



Attachments

9.1 MANAGER OF PLANNING & ASSETS

- 9.1.2 Plans of Proposed Expanded Lease Area
L3553 Land Use Plans for Lease Area L3553 &
L7363 Photographs of proposed Historic
Displays IOFD Deposited Plan 404100;
- 9.1.3 Reserve Maps

9.2 MANAGER OF CORPORATE SERVICES

- 9.2.1 List of Accounts
- 9.2.2 Financial Reports
- 9.2.3 Email request from Ratepayer

9.4 CHIEF EXECUTIVE OFFICER

- 9.4.2 Information Sheet – Co-Connect
- 9.4.4 Letter and Flyer.
- 9.4.5 Minutes and Attachments

9.5 COMMUNITY DEVELOPMENT OFFICER

- 9.5.1 Community Grants Summary

9.6 ENVIRONMENTAL HEALTH OFFICER

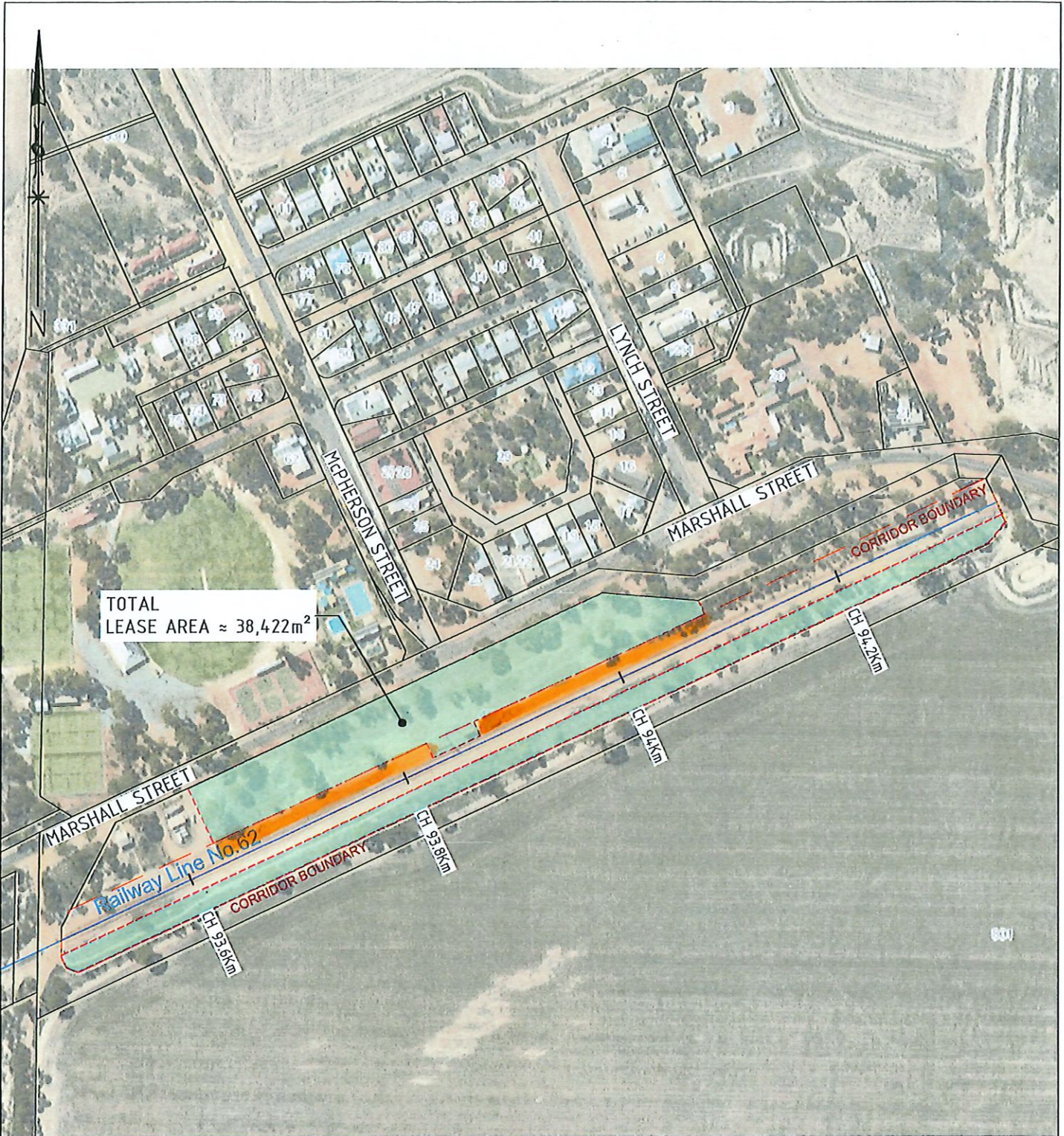
- 9.6.1 Talis Report – Wastewater Management Options
Assessment and Implementation Plan Hyden
Liquid Effluent Pond 19th March 2024 – sent out
separately by email

9.7 HOUSING AND BUILDING COMMITTEE MEETING

- 9.7.1 Housing Replacement Plan (as amended March
2024) 10 Year Housing and Maintenance Capital
Works Plan (as amended March 2024)

May 2024

9.1.2 Plans of Proposed Expanded Lease Area L3553



TOTAL LEASE AREA ≈ 38,422m²

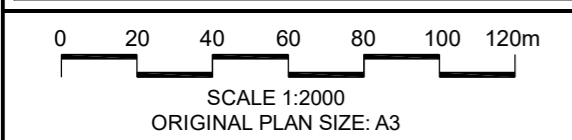
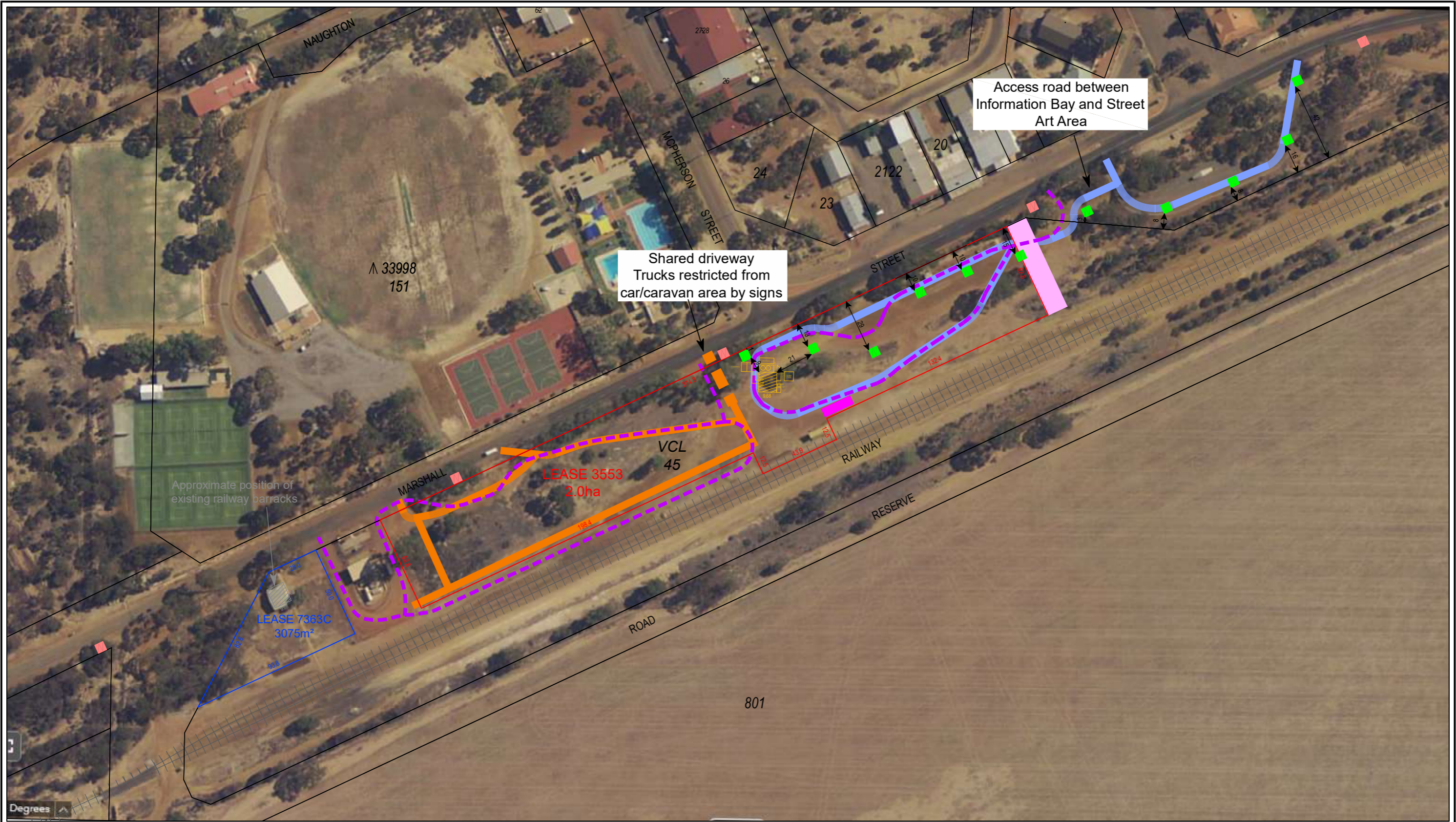
LEGEND	
	EXISTING RAIL LINE
	CADASTRE BOUNDARY
	CORRIDOR BOUNDARY
	LAND LEASE BOUNDARY

Proposed Additional lease Area

LEASE L3553 AREA ≈ 38,422m²

<table border="1"> <tr> <td>REV</td> <td>DATE</td> <td>AMENDMENT</td> <td>DSN</td> <td>DRN</td> <td>CHKD</td> <td>APP</td> </tr> <tr> <td>C</td> <td>02.06.22</td> <td>ADDED ADDITION AREA TO THE LEASE</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B</td> <td>21.04.20</td> <td>LEASED AREA AMENDED</td> <td>PK</td> <td></td> <td></td> <td></td> </tr> <tr> <td>A</td> <td></td> <td>FIRST ISSUE</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	REV	DATE	AMENDMENT	DSN	DRN	CHKD	APP	C	02.06.22	ADDED ADDITION AREA TO THE LEASE					B	21.04.20	LEASED AREA AMENDED	PK				A		FIRST ISSUE					<p>SCALE : NTS (@ A4)</p> <p>DATUM :</p> <p>HORIZONTAL:</p> <p>VERTICAL:</p> <p>DOC REVIEW NOTE No.</p>	<p>DESIGNED</p> <p>DRAWN PK</p> <p>CHECKED</p> <p>APPROVED FOR ISSUE</p> <p>EXECUTIVE DIRECTOR</p> <p>PTA Division / External Company</p> <p>DATE</p>	<p>Government of Western Australia Public Transport Authority</p> <p>PROPERTY MANAGEMENT</p> <p>LICENCE TO OCCUPY LAND TO THE SHIRE OF KONDININ</p> <p>HYDEN</p> <p>PTA Drawing No: L3553 REV : C</p>
REV	DATE	AMENDMENT	DSN	DRN	CHKD	APP																									
C	02.06.22	ADDED ADDITION AREA TO THE LEASE																													
B	21.04.20	LEASED AREA AMENDED	PK																												
A		FIRST ISSUE																													

9.1.2 Land Use Plans for Lease Area L3553 & L7363



PREPARED FOR:
The Hyden Progress Association

**HYDEN
PROGRESS
ASSOCIATION**

NORTH

DATE: 11.03.2022

- Approved extension to existing lease - 584m²
- Proposed Corten Steel Signs
- Pathways
- Proposed Relocated Railway Barracks
- Proposed Up Lights
- Historic Interpretation
- Designated Truck Parking Area
- Designated Car Parking Area

SITE PLAN

LEASE AREAS 3553 & 7363C
MARSHALL STREET, HYDEN
Shire of Kondinin

9.1.2 Photographs of proposed Historic Displays



ROSS'S
AUCTIONEERS & VALUERS





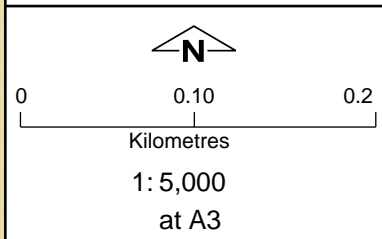
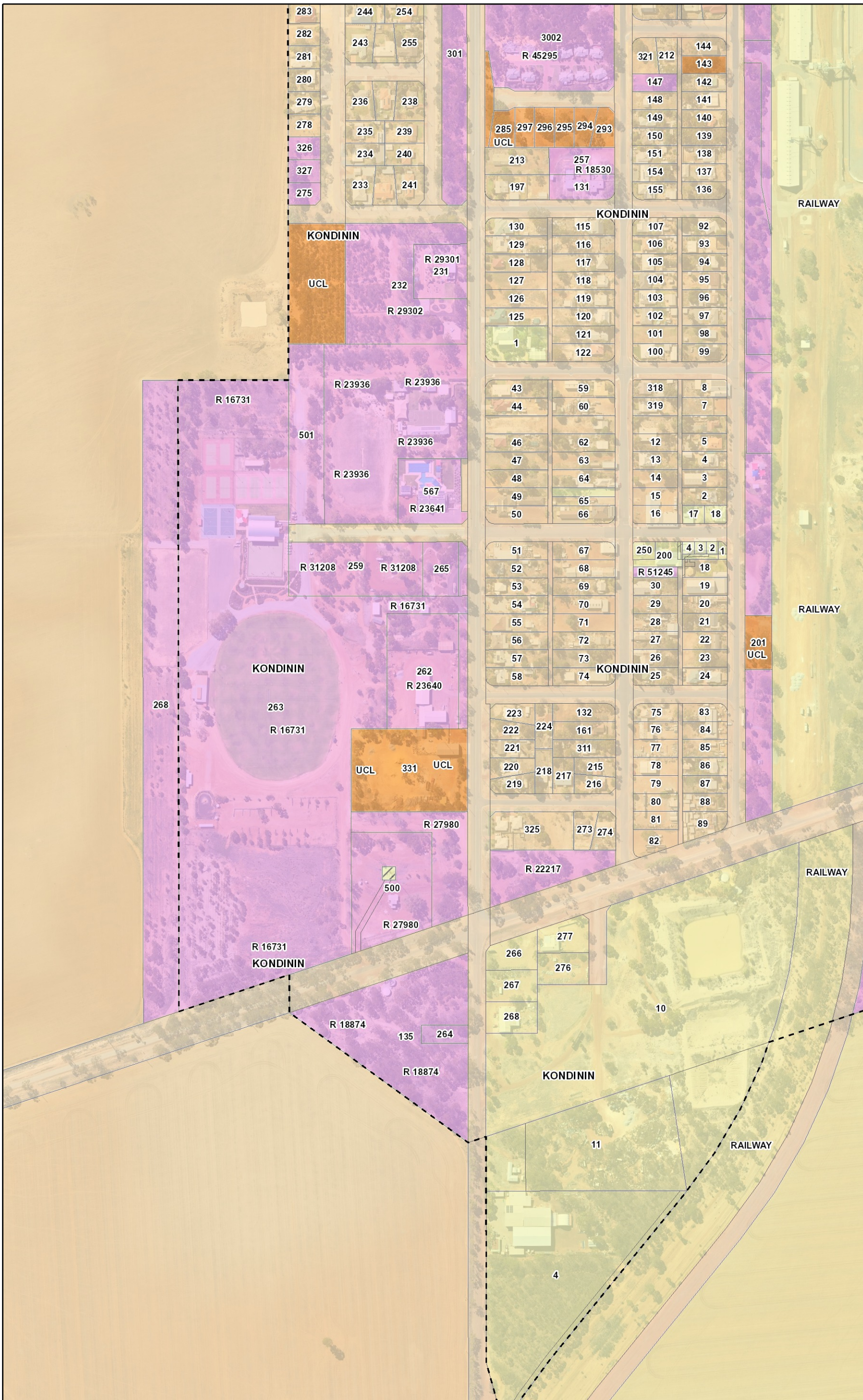


9.1.3 IOFD Deposited Plan 404100; Reserve Maps



Legend

- Townsites
- Cadastre (View 1)
- Land Tenure Small Scale 256K**
 - Crown Allotment (Type 2)
- Land Tenure Small Scale 64K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Railway
 - Public Road
 - Reserve
- Land Tenure Small Scale 16K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Railway
 - Public Road
 - Unallocated Crown Land
 - Reserve
- Land Tenure Small Scale 4K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Public Road
 - Unallocated Crown Land
 - Lease
 - Reserve
 - Easement



Notes:

- * The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.
- * This map is not intended to be used for measurement purposes.

Map was produced using DPLH's InQuery.

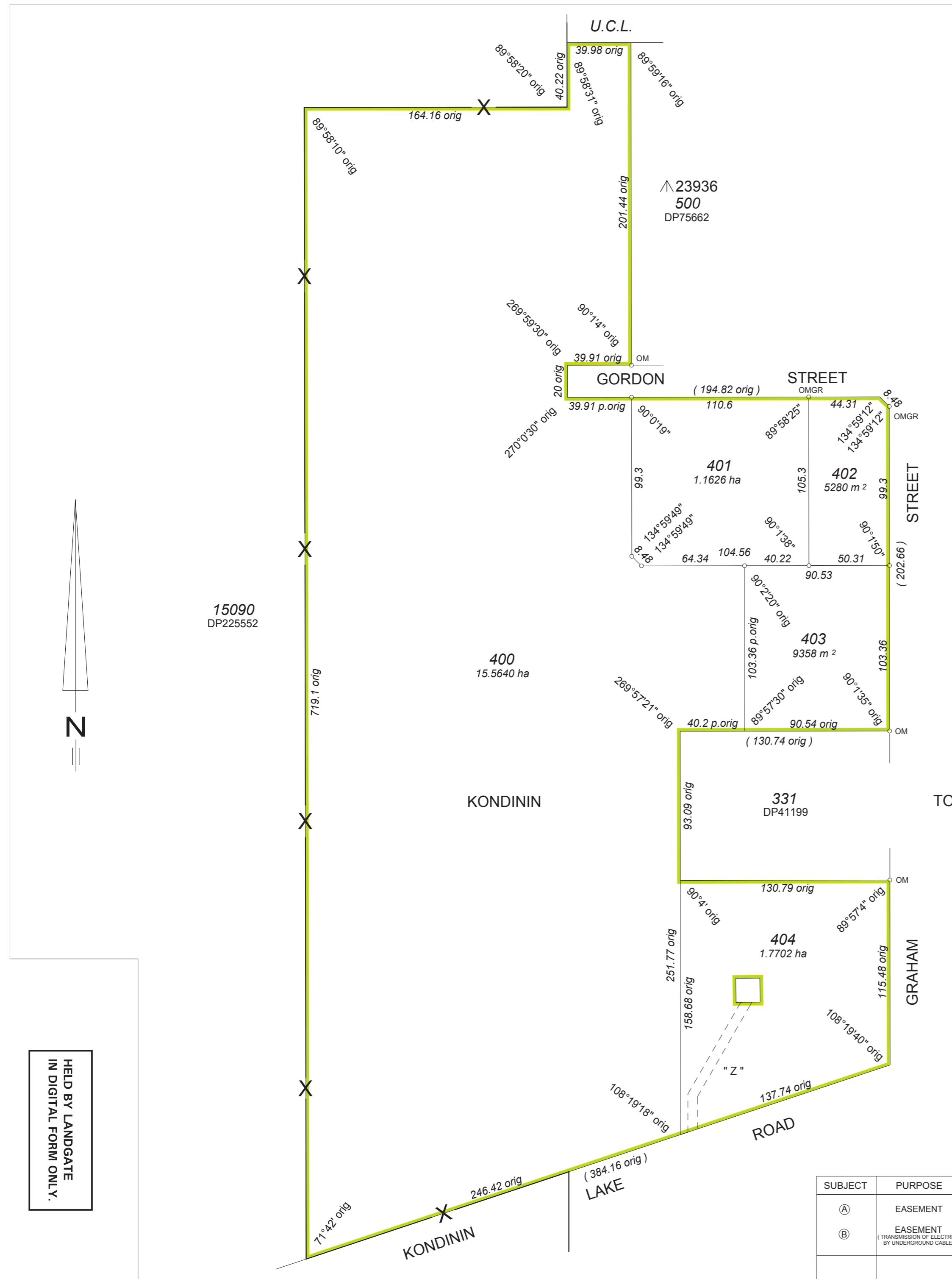
Townsite Map

DPLH BUSINESS USE ONLY

Internal Spatial Viewer
 Projection: WGS_1984_Web_Mercator_Auxiliary_Sphere
 Graticules (if visible): GDA 1994 Latitude/Longitude

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Date produced: 23-Nov-2023



VERSION	AMENDMENT	AUTHORISED BY	DATE
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TYPE CROWN
 PURPOSE SUBDIVISION

PLAN OF
LOTS 400 - 404 (INC)

DISTRICT AVON
 TOWNSITE KONDININ
 FILE 01562 - 1968 / 2
 LOCAL AUTHORITY SHIRE OF KONDININ
 LOCALITY KONDININ

FORMER TENURE ON
 SEE TABLE SEE SMART PLAN INDEX

SCALE: 1 : 2000 at A2
 ALL DISTANCE ARE IN METRES
 FIELD BOOK 128528

SURVEYOR'S CERTIFICATE - Reg 54
P. H. GOW
 hereby certify that this plan is accurate and is a correct representation of the -
 (a) * survey; and / or
 (b) * calculations from measurements recorded in the field records.
 (* delete if inapplicable)
 undertaken for the purposes of this plan and that it complies with the relevant written law(s) in relation to which it is lodged.

SURVEYOR'S CERTIFICATE - Compiled
 hereby certify that this compiled plan (a) is a correct and accurate representation of the survey(s) of subject land; and (b) is in accordance with the relevant law in relation to which it is lodged.

Licensed Surveyor Date
 Peter Gow 2011.11.08 09:59:21
 Date

APPROVED BY
 WESTERN AUSTRALIAN PLANNING COMMISSION
 FILE
EXEMPT FROM WAPC APPROVAL
 DELEGATED UNDER S.16 OF THE P & D ACT 2005
 DATE

LODGED
 DATE **11-Nov-2014**
 FEE PAID **\$0.00**
 ASSESS No. **16211257**

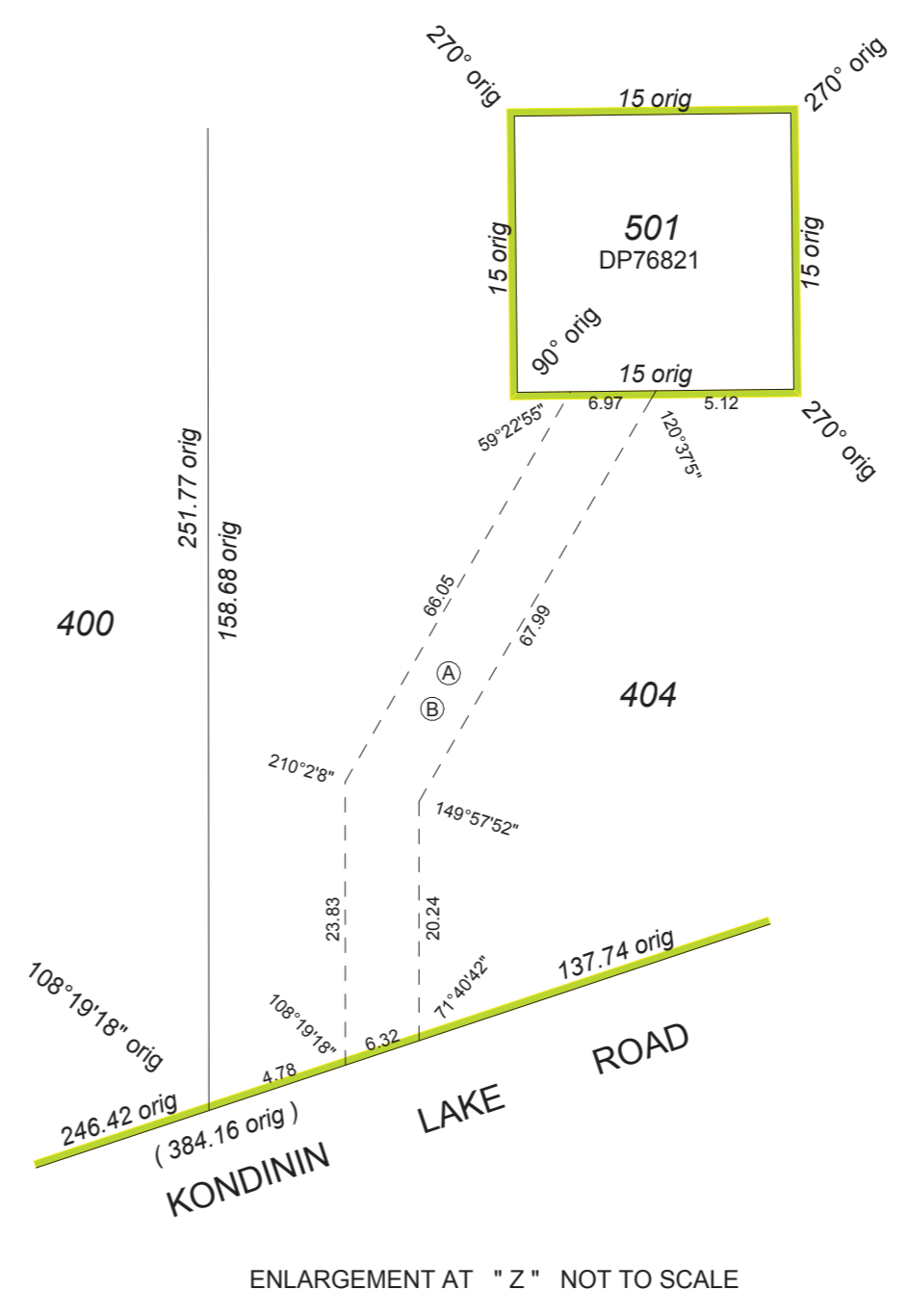
TYPE OF VALIDATION
 FULL AUDIT
 LEGAL COMPONENT **DJH**
 DOCKET **TRIM**
 CERTIFIED CORRECT
 I.S.C.
 F.S.C.

IN ORDER FOR DEALINGS
 SUBJECT TO
RESERVES ACTION
 18/11/14
 FOR INSPECTOR OF PLANS & SURVEYS DATE
 AUTHORIZED LAND OFFICER

APPROVED
 INSPECTOR OF PLANS & SURVEYS DATE
 AUTHORIZED LAND OFFICER



DEPOSITED PLAN
404100
 SHEET 1 OF 1
 VERSION 1



PH & KE GOW
 LICENSED SURVEYORS
 P. O. BOX 580
 NARROGIN, W.A. 6312
 PH - 98815140, FAX - 98815575
 peter.gow@bigpond.com

LOT	FORMER PI/TENURE	ON PLAN/DIAGRAM	TITLE
400	LOT 268 LOT 501 PT LOT 259 PT LOT 263	DP213846 DP75662 DP211790 DP211790	LR3021 - 343 LR3161 - 693 LR3021 - 334 LR3021 - 337
401	PT LOT 259 PT LOT 262 PT LOT 263	DP211790 DP211790 DP211790	LR3021 - 334 LR3021 - 335 LR3021 - 337
402	LOT 265 LOT 503 PT LOT 262 PT LOT 263 PT LOT 329	DP211790 DP75662 DP211790 DP211790 DP41199	LR3021 - 336 LR3161 - 695 LR3021 - 335 LR3021 - 337 LR3134 - 165
403	PT LOT 262 PT LOT 329	DP211790 DP41199	LR3021 - 335 LR3134 - 165
404	LOT 330 LOT 500	DP41199 DP76821	LR3134 - 166 LR3164 - 436

INTERESTS AND NOTIFICATIONS

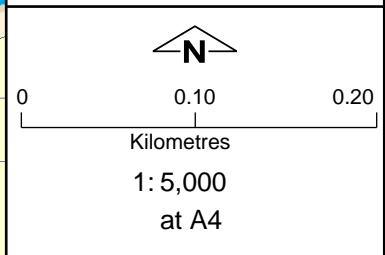
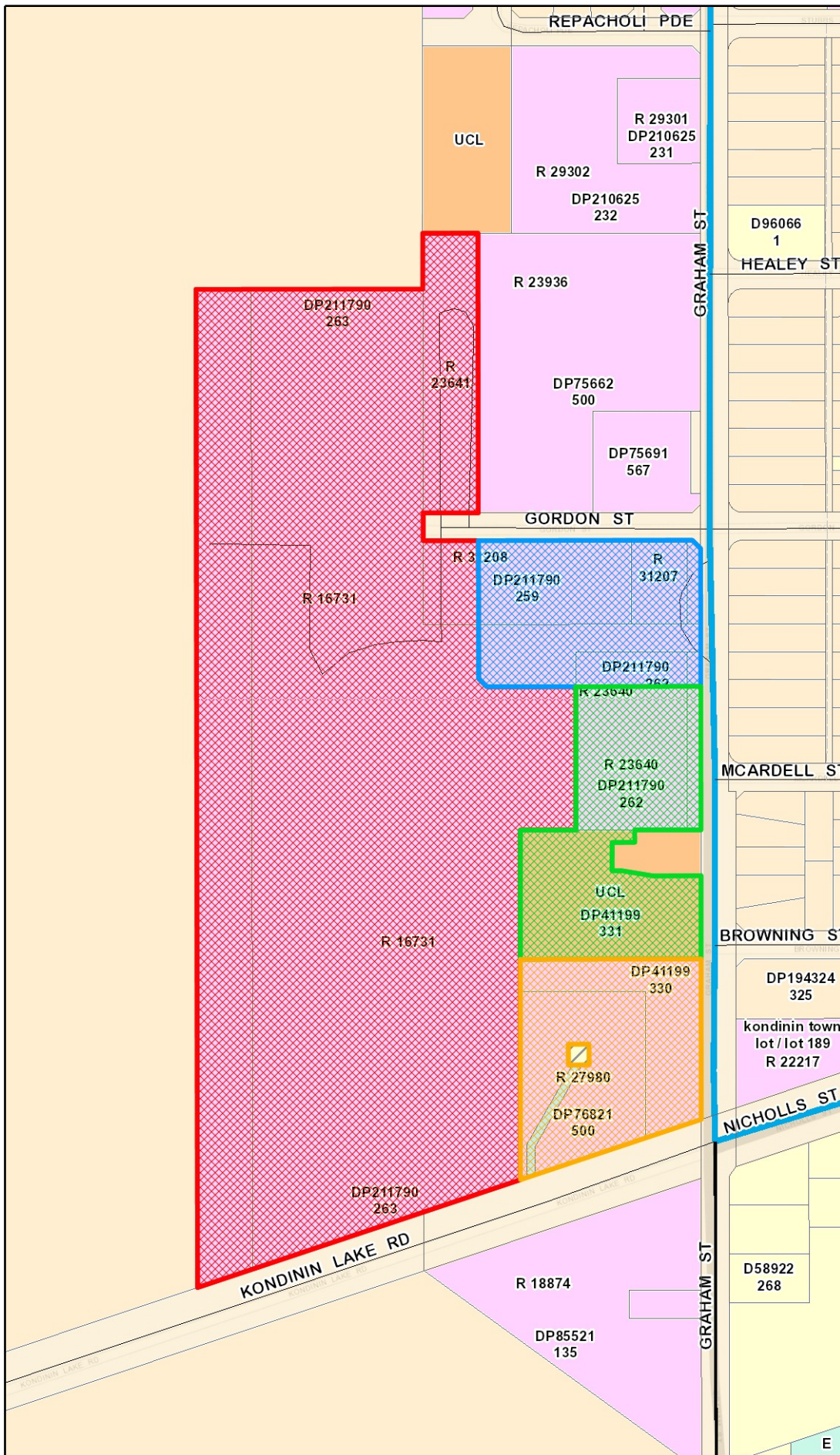
SUBJECT	PURPOSE	STATUTORY REFERENCE	ORIGIN	LAND BURDENED	BENEFIT TO	COMMENTS
(A)	EASEMENT	SEC 144 OF THE LAA	DOC M588898	LOT 404	SEE DOCUMENT	ACCESS
(B)	EASEMENT (TRANSMISSION OF ELECTRICITY BY UNDERGROUND CABLE)	SEC 144 OF THE LAA	DOC M588897	LOT 404	SEE DOCUMENT	POWER SUPPLY

HELD BY LANDGATE
 IN DIGITAL FORM ONLY.



Legend

- Cadastre (View 1)
- Easements and Other Interests
- Roads**
 - State Highway
 - Main
 - Minor
 - Track
- Land Tenure Small Scale 256K**
 - Crown Allotment (Type 2)
- Land Tenure Small Scale 64K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Public Road
 - Reserve
- Land Tenure Small Scale 16K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Other/Miscellaneous
 - Public Road
 - Unallocated Crown Land
 - Reserve
- Land Tenure Small Scale 4K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Public Road
 - Lease
 - Reserve



Notes:

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- * This map is not intended to be used for measurement purposes.

Map was produced using DPLH's InQuery.

Date produced: 31-Oct-2023

Tenure Map - Consolidation of Reserves at Kondinin Sporting Precinct

DPLH BUSINESS USE ONLY

Internal Spatial Viewer
 Projection: WGS_1984_Web_Mercator_Auxiliary_Sphere
 Graticules (if visible): GDA 1994 Latitude/Longitude



Legend

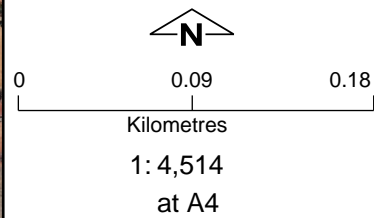
Cadastre (View 1)

Reserve managed by Shire for the purpose of Recreation

Reserve managed by Shire for purpose of Caravan Park

Reserve managed by Shire for the purpose of Municipal Depot

Reserve managed by the Shire for the purpose of Local Government Requirements



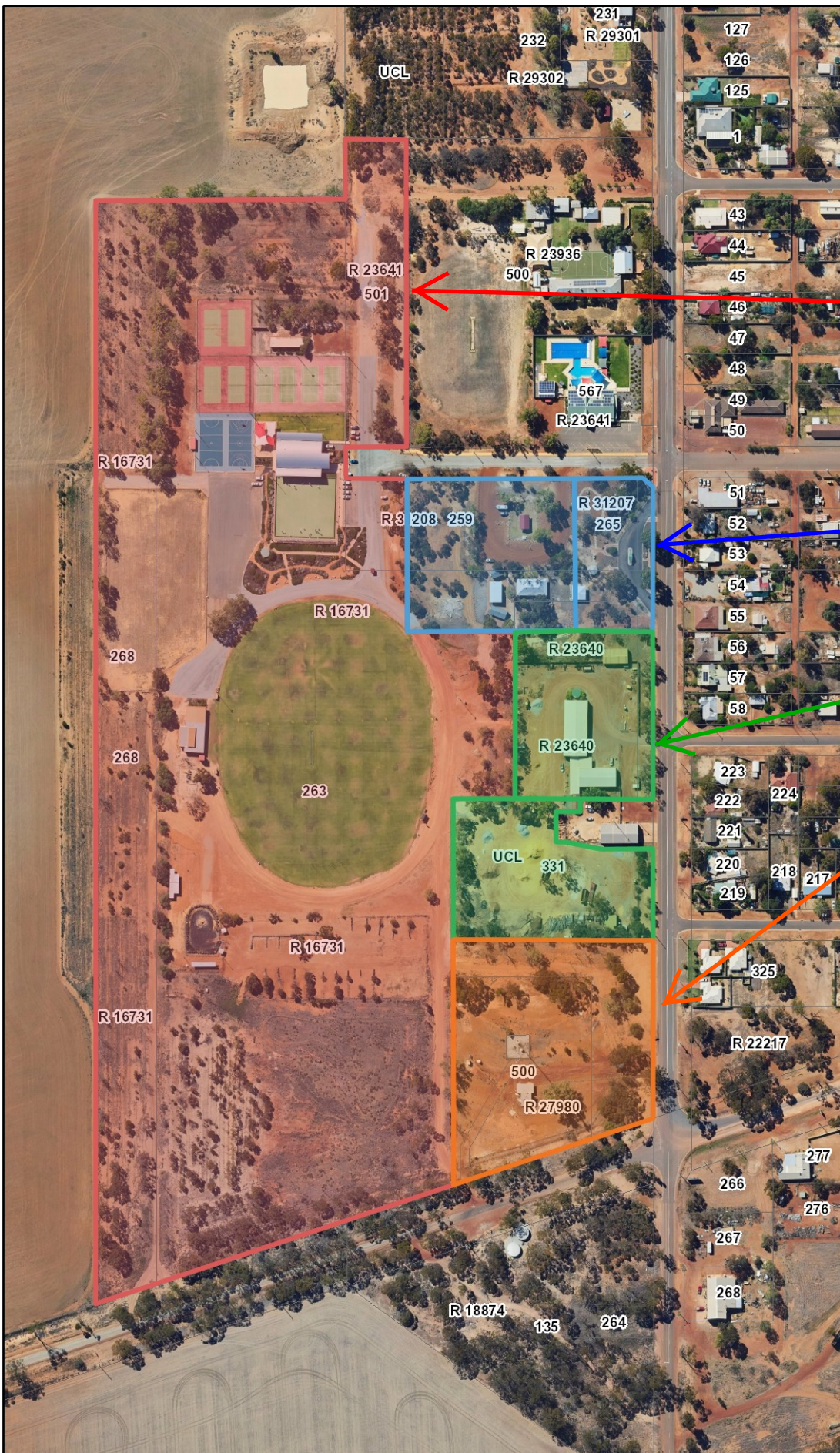
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* This map is not intended to be used for measurement purposes.

Map was produced using DPLH's InQuery.

Date produced: 13-Jun-2023



Aerial Map of Proposed Reserve

DPLH BUSINESS USE ONLY

Internal Spatial Viewer
Projection: WGS_1984_Web_Mercator_Auxiliary_Sphere
Graticules (if visible): GDA 1994 Latitude/Longitude

9.2.1 List of Accounts

15th May 2024

CERTIFICATE OF CHIEF EXECUTIVE OFFICER

The Schedule of Cheques, EFTs and Direct Debits as submitted to each Member of Council on 15th May 2024 have been checked and is fully supported by Vouchers and Invoices which have been duly certified as to the receipt of goods and rendition of services and as to prices, computations and costings and the amounts shown have been paid. Details as follows:

Municipal Account

Electronic Fund Transfers	EFT18523-18549, 18551-18617, 18619-18660, 18662-18668	\$	745,552.07
Cheques	19397 to 19400	\$	15,200.39
Direct Debits - Transport - Hyden		\$	10,558.45
Direct Debits - Transport - Kondinin		\$	14,178.55
Direct Debits - Credit Cards	DD21140.1	\$	2,044.03
Direct Debits - Other		\$	86,204.37
EFTPOS Merchant Fees & Tyro		\$	1,561.43
Bank Fees - NAB Connect		\$	70.98
Payroll EFTs		\$	135,520.28
Total Muni		\$	1,010,890.55

Trust Account

Cheque/s		\$	-
Electronic Fund Transfers	EFT18550, 18618 & 18661	\$	5,350.00
Total Trust		\$	5,350.00

TOTAL **\$** **1,016,240.55**

Signed:



CHIEF EXECUTIVE OFFICER

List of Accounts Due & Submitted to Council 01/04/2024 to 30/04/2024

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT18523	05/04/2024	TAMORA PLUMBING & GAS PTY LTD	Fix water pipe burst at Kondinin Caravan Park	1		\$ (593.45)
2778	14/03/2024	TAMORA PLUMBING & GAS PTY LTD	Fix water pipe burst at Kondinin Caravan Park	1	\$ 593.45	
EFT18524	05/04/2024	Price's Fabrication & Steel	Tank for Karlgarin - CWSP (DWER) grant 2024 Deposit	1		\$ (28,607.69)
3390	10/01/2024	Price's Fabrication & Steel	Tank for Karlgarin - CWSP (DWER) grant 2024 Deposit	1	\$ 14,303.85	
3688	25/03/2024	Price's Fabrication & Steel	Tank for Karlgarin - CWSP (DWER) grant 2024	1	\$ 14,303.84	
EFT18525	05/04/2024	WILLWAY PLUMBING	Fixing connection to rainwater tank at Hyden Hockey Field	1		\$ (148.50)
4453	28/03/2024	WILLWAY PLUMBING	Fixing connection to rainwater tank at Hyden Hockey Field	1	\$ 148.50	
EFT18526	05/04/2024	Sunny Day Music	Music for Gourmet in the Garden	1		\$ (750.00)
46	27/03/2024	Sunny Day Music	Music for Gourmet in the Garden	1	\$ 750.00	
EFT18527	05/04/2024	KERRIE LORRAINE	Sitting Fees- March 2024	1		\$ (403.60)
MARCHOCM24	02/04/2024	KERRIE LORRAINE GREEN	Sitting Fees-March 2024, Travel Fees	1	\$ 403.60	
EFT18528	05/04/2024	PAUL SEIMON GREEN	Sitting Fees- March 2024	1		\$ (350.00)
MARCHOCM24	02/04/2024	PAUL SEIMON GREEN	Sitting Fees- March 2024	1	\$ 350.00	
EFT18529	05/04/2024	MURRAY JAMES	Sitting Fees- March 2024	1		\$ (347.92)
MARCHOCM24	02/04/2024	MURRAY JAMES	Sitting Fees-March 2024, Travel Fees	1	\$ 347.92	
EFT18530	05/04/2024	RICHARD KENT MOURITZ	Sitting Fees- March 2024	1		\$ (595.20)
MARCHOCM24	02/04/2024	RICHARD KENT MOURITZ	Sitting Fees-March 2024, Travel Fees	1	\$ 595.20	
EFT18531	05/04/2024	DARREN LYNDSAY POOL	Sitting Fees- March 2024	1		\$ (250.00)
MARCHOCM24	02/04/2024	DARREN LYNDSAY POOL	Sitting Fees- March 2024	1	\$ 250.00	
EFT18532	05/04/2024	Team Global Express Pty	PCS	1		\$ (35.87)
0613	31/03/2024	Team Global Express Pty	PCS	1	\$ 35.87	
EFT18533	05/04/2024	Ilich Hardware & Rural	water cartage	1		\$ (6,506.50)
108	17/03/2024	Ilich Hardware & Rural	water cartage 28.5hrs	1	\$ 3,789.50	
109	31/03/2024	Ilich Hardware & Rural	water cartage 19hrs	1	\$ 2,717.00	
EFT18534	05/04/2024	Kondinin Building Service - Contract	Maintenance	1		\$ (6,009.69)
930	31/03/2024	Kondinin Building Service - Contract	Maintenance, Feb Consumables	1	\$ 6,009.69	
EFT18535	05/04/2024	Kondinin Hotel	Ordinary Council Meeting March 2024 Catering- Light Lunch & Dinner	1		\$ (550.00)
29385	31/03/2024	Kondinin Hotel	Ordinary Council Meeting March 2024 Catering- Light Lunch & Dinner	1	\$ 550.00	
EFT18536	05/04/2024	A & M Nelson	Repair to bus headlights for insurance claim	1		\$ (2,279.17)
7033	15/03/2024	A & M Nelson	Repair to bus door	1	\$ 385.00	
3	26/03/2024	A & M Nelson	Repair to bus headlights for insurance claim	1	\$ 1,894.17	
EFT18537	05/04/2024	KARLGARIN COUNTRY CLUB	Karlgarin Country Club Community Grant - Enclosing childs playground Fencing	1		\$ (4,202.00)
49232	28/03/2024	KARLGARIN COUNTRY CLUB	Karlgarin Country Club Community Grant - Enclosing childs playground Fencing	1	\$ 4,202.00	
EFT18538	05/04/2024	BRUCE BROWNING	Sitting Fees- March 2024	1		\$ (631.44)
MARCHOCM24	02/04/2024	BRUCE BROWNING	Sitting Fees- March 2024, Travelling Fees- March 2024	1	\$ 631.44	
EFT18539	05/04/2024	Symbion Pharmacy Services Pty Ltd	March Purchases	1		\$ (54.54)
203465741	25/03/2024	Symbion Pharmacy Services Pty Ltd	March Purchases	1	\$ 54.54	
EFT18540	05/04/2024	FEGAN BUILDING SURVEYING	Building Services 23/24	1		\$ (792.00)
1111	01/04/2024	FEGAN BUILDING SURVEYING	Building Services 23/24	1	\$ 792.00	
EFT18541	05/04/2024	SAFE ROADS WA	Works at Kondinin-Narembeen & L/G - Karlgarin Roads	1		\$ (28,465.14)
240	20/03/2024	SAFE ROADS WA	Works at Kondinin-Narembeen & L/G - Karlgarin Roads	1	\$ 28,465.14	
EFT18542	05/04/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1		\$ (2,994.75)
39 23/24	25/03/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 2,994.75	
EFT18543	05/04/2024	NEWGROUND WATER SERVICES PTY LTD	Soil Testing	1		\$ (550.00)
1166642	25/03/2024	NEWGROUND WATER SERVICES PTY LTD	Soil Testing, Soil Testing	1	\$ 550.00	
EFT18544	05/04/2024	BC and CA Smith	Sitting Fees-2024	1		\$ (615.20)
MARCHOCM24	02/04/2024	BC and CA Smith	Sitting Fees-March 2024, Travel Fees	1	\$ 615.20	

List of Accounts Due & Submitted to Council 01/04/2024 to 30/04/2024

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT18545	05/04/2024	KEY CIVIL PTY LTD	moblise and demolish sump and lid	1		\$ (7,693.90)
164	25/03/2024	KEY CIVIL PTY LTD	stormwater pits, mobilise and demolish sump and lid	1	\$ 7,693.90	
EFT18546	05/04/2024	Rural South Coast RAY	CEO Rent of House	1		\$ (800.00)
RENT	04/04/2024	Rural South Coast RAY	CEO Rent of House	1	\$ 800.00	
EFT18547	05/04/2024	Glenora Auto Services	KN61 Service of 30000KM	1		\$ (562.28)
417	01/04/2024	Glenora Auto Services	KN61 Service of 30000KM	1	\$ 562.28	
EFT18548	05/04/2024	Kondinin Trish's Cleaning Service	Cleaning Services	1		\$ (2,579.00)
1031	31/03/2024	Kondinin Trish's Cleaning Service	Cleaning Services	1	\$ 2,579.00	
EFT18549	05/04/2024	Merredin Telephone Services	Security Monitoring 23/24	1		\$ (35.20)
3194	01/04/2024	Merredin Telephone Services	Security Monitoring 23/24	1	\$ 35.20	
EFT18550	08/04/2024	Kerry WINMAR-TAYLOR	REQUEST FOR RETURN OF MONIES	2		\$ (150.00)
T79	08/04/2024	Kerry WINMAR-TAYLOR	REQUEST FOR RETURN OF MONIES	2	\$ 150.00	
EFT18551	09/04/2024	Kondinin Social Club	Payroll deductions	1		\$ (65.00)
DEDUCTION	07/04/2024	Kondinin Social Club	Payroll deductions	1	\$ 65.00	
EFT18552	09/04/2024	Australian Services Union	Payroll deductions	1		\$ (53.00)
DEDUCTION	07/04/2024	Australian Services Union	Payroll deductions	1	\$ 53.00	
EFT18553	09/04/2024	Eziway Food Stores Kondinin	Payroll deductions	1		\$ (110.00)
DEDUCTION	07/04/2024	Eziway Food Stores Kondinin	Payroll deductions	1	\$ 110.00	
EFT18554	09/04/2024	Kondinin Trust Fund	Payroll deductions	1		\$ (1,870.00)
DEDUCTION	07/04/2024	Kondinin Trust Fund	Payroll deductions	1	\$ 1,730.00	
DEDUCTION	07/04/2024	Kondinin Trust Fund	Payroll deductions	1	\$ 140.00	
EFT18555	09/04/2024	Child Support Agency	Payroll deductions	1		\$ (631.63)
DEDUCTION	07/04/2024	Child Support Agency	Payroll deductions	1	\$ 631.63	
EFT18556	12/04/2024	TAMORA PLUMBING & GAS PTY LTD	Fix burst water pipe at Kondinin Caravan Park	1		\$ (1,185.25)
2778	14/03/2024	TAMORA PLUMBING & GAS PTY LTD	Fix burst water pipe at Kondinin Caravan Park	1	\$ 1,185.25	
EFT18557	12/04/2024	Raw Creative	No camping signs	1		\$ (4,904.00)
4076	28/03/2024	Raw Creative	No camping signs	1	\$ 4,904.00	
EFT18558	12/04/2024	WILLWAY PLUMBING	Installation of 3 x water fountains in hyden and associated plumbing works	1		\$ (13,638.49)
4461	05/04/2024	WILLWAY PLUMBING	Fix blocked pipes at Hyden Swimming Pool	1	\$ 1,134.10	
4458	05/04/2024	WILLWAY PLUMBING	Connection of new water tanks at Karlgarin Dam Community Water Supply (DWER Community water supply grant)	1	\$ 1,996.50	
4457	05/04/2024	WILLWAY PLUMBING	Installation of 3 x water fountains in hyden and associated plumbing works	1	\$ 10,507.89	
EFT18559	12/04/2024	DIRECT ELECTRICAL SERVICES	Fix power issues at Hyden Pavilion	1		\$ (141.59)
144	08/04/2024	DIRECT ELECTRICAL SERVICES	Fix power issues at Hyden Pavilion	1	\$ 141.59	
EFT18560	12/04/2024	Hyden Steel Fabricators	Supply and installation of covers for generator at Hyden CBH & Karlgarin Dam (DWER - CWSP Grant)	1		\$ (3,896.87)
1731	02/04/2024	Hyden Steel Fabricators	Supply and installation of covers for generator at Hyden CBH & Karlgarin Dam (DWER - CWSP Grant)	1	\$ 3,896.87	
EFT18561	12/04/2024	BOC Limited	O2 & C2H2 Cyclinder	1		\$ (61.89)
4036248291	29/03/2024	BOC Limited	O2 Cyclinder, O2 Cyclinder, O2 Cyclinder, O2 & C2H2 Cyclinder	1	\$ 61.89	
EFT18562	12/04/2024	DX PRINT GROUP	50000 Wave Rock parking tickets	1		\$ (2,805.00)
98541	04/04/2024	DX PRINT GROUP	50000 Wave Rock parking tickets	1	\$ 2,805.00	
EFT18563	12/04/2024	DR & JR McCubbing	Earth moving services	1		\$ (7,986.00)
16864	24/03/2024	DR & JR McCubbing	Earth moving services	1	\$ 7,986.00	
EFT18564	12/04/2024	Craig Soper Contracting	Service of water pumps	1		\$ (1,183.44)
2367	27/03/2024	Craig Soper Contracting	Service of water pumps, Service of vehcile 500hrs	1	\$ 1,183.44	
EFT18565	12/04/2024	Telstra Limited	MOBILE PHONE USAGE	1		\$ (1,609.01)
4915073342	27/03/2024	Telstra Limited	Use of TIM System, Mobile 0429 467 240, Mobile 0436 372 858, Mobile 0436 392 405, Mobile 0436 396 376, Mobile 0436 424 463, Mobile 0436 428 446, Mobile 0436 442 631, Mobile 0455 904 784, Mobile 0456 796 381, Mobile 0460 770 050, Mobile 0473 098 511	1	\$ 602.71	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
4915073318	02/04/2024	Telstra Limited	TIM System	1	\$ 5.46	
2955043969	10/04/2024	Telstra Limited	WAVE ROCK TICKET MACHINE DATA PLAN 0409 425 790, SECURITY CAMERA DATA PLAN 0419 294 872, SECURITY CAMERA DATA PLAN 0419 368 284, MOBILE PHONES	1	\$ 1,000.84	
EFT18566	12/04/2024	Wave Rock Caravan Park & Chalets	Water Usage 164 units	1		\$ (1,409.92)
161	31/03/2024	Wave Rock Caravan Park & Chalets	Electricity Usage 2012 units, Water Usage 164 units	1	\$ 1,409.92	
EFT18567	12/04/2024	Liberty Rural	DIESEL - KONDININ & HYDEN DEPOTS	1		\$ (36,003.10)
FI320000722	25/03/2024	Liberty Rural	DIESEL - KONDININ & HYDEN DEPOTS	1	\$ 13,629.10	
FI320000729	27/03/2024	Liberty Rural	DIESEL - KONDININ & HYDEN DEPOTS	1	\$ 22,374.00	
EFT18568	12/04/2024	Kondinin Community Resource Centre	Better Beginnings March	1		\$ (473.32)
478317	31/03/2024	Kondinin Community Resource Centre	Better Beginnings March, Printing & BBQ Hire	1	\$ 473.32	
EFT18569	12/04/2024	Hyden Community Resource Centre	Advertising	1		\$ (395.45)
34724	31/03/2024	Hyden Community Resource Centre	Advertising	1	\$ 395.45	
EFT18570	12/04/2024	Perfect Computer Solutions Pty Ltd	monthly monitoring fee	1		\$ (170.00)
28661	28/03/2024	Perfect Computer Solutions Pty Ltd	monthly monitoring fee	1	\$ 85.00	
28662	28/03/2024	Perfect Computer Solutions Pty Ltd	Fix printer issues	1	\$ 85.00	
EFT18571	12/04/2024	MOORE AUSTRALIA (WA) PERTH	2024 Financial Reporting Workshop - 17 May Attend in Person (MCS)	1		\$ (2,200.00)
4203	09/04/2024	MOORE AUSTRALIA (WA) PERTH	2024 Financial Reporting Workshop - 17 May Attend in Person (MCS)	1	\$ 2,200.00	
EFT18572	12/04/2024	St John Ambulance Australia - Kondinin/Hyden Sub Centre	First aid kit update	1		\$ (86.21)
349223	09/04/2024	St John Ambulance Australia - Kondinin/Hyden Sub Centre	First aid kit update	1	\$ 86.21	
EFT18573	12/04/2024	Hyden IGA	Batteries	1		\$ (140.60)
70913	29/01/2024	Hyden IGA	Batteries	1	\$ 29.20	
70973	01/02/2024	Hyden IGA	Batteries	1	\$ 33.90	
71182	14/02/2024	Hyden IGA	OCM February 2024 Refreshments	1	\$ 9.00	
71614	12/03/2024	Hyden IGA	Mortein	1	\$ 30.00	
71601	12/03/2024	Hyden IGA	Water	1	\$ 25.00	
71660	15/03/2024	Hyden IGA	Sunscreen	1	\$ 13.50	
EFT18574	12/04/2024	THE AG SHOP	pallet of 20kg cement bags	1		\$ (444.60)
10012327	27/03/2024	THE AG SHOP	pallet of 20kg cement bags	1	\$ 444.60	
EFT18575	12/04/2024	HAVE-A-GO NEWS	Australian Golden Outback Shire advertisement	1		\$ (1,736.61)
61767	08/03/2024	HAVE-A-GO NEWS	Australian Golden Outback Shire advertisement	1	\$ 1,736.61	
EFT18576	12/04/2024	SHAUN & ANN FRANICH	POOL MANAGEMENT SERVICES	1		\$ (16,500.00)
15	09/04/2024	SHAUN & ANN FRANICH	POOL MANAGEMENT SERVICES	1	\$ 16,500.00	
EFT18577	12/04/2024	ASSOCIATED INSTRUMENTATION PTY LTD	Laser Calibration	1		\$ (330.00)
1094039	28/03/2024	ASSOCIATED INSTRUMENTATION PTY LTD	Laser Calibration	1	\$ 330.00	
EFT18578	12/04/2024	PERITUS TECHNOLOGY	Web Office Basic & Card transaction Fee 23-24	1		\$ (285.43)
103668	04/04/2024	PERITUS TECHNOLOGY	Web Office Basic & Card transaction Fee 23-24	1	\$ 285.43	
EFT18579	12/04/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1		\$ (2,601.50)
40 23/24	01/04/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 2,601.50	
EFT18580	12/04/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	8500 hrs service	1		\$ (5,124.54)
2826200	21/03/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Credit for 2 straps	1	\$ (110.46)	
2827548	26/03/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	KN65 Grader parts order	1	\$ 1,013.23	
2829238	28/03/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	KN64 Grader 8500 hrs service	1	\$ 3,277.73	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
2830826	04/04/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	KN64 Grader Filter	1	\$ 241.27	
2830729	04/04/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	KN65 Grader Filters	1	\$ 702.77	
EFT18581	12/04/2024	CIVIC LEGAL		1		\$ (4,853.86)
512583	31/03/2024	CIVIC LEGAL	Preparation of Lease Agreements for Kondinin and Hyden CRC's	1	\$ 3,850.00	
512657	31/03/2024	CIVIC LEGAL	Joint venture with dept of communites lease to lions club	1	\$ 1,003.86	
EFT18582	12/04/2024	KONDININ ROADHOUSE MOTEL	Replenish fuel account	1		\$ (1,586.77)
PREPAYMENT	10/04/2024	KONDININ ROADHOUSE MOTEL	Replenish fuel account	1	\$ 1,586.77	
EFT18583	12/04/2024	WA Contract Ranger Services Pty Ltd	Ranger Services 2023-2024	1		\$ (1,542.75)
5427	08/04/2024	WA Contract Ranger Services Pty Ltd	Ranger Services 2023-2024	1	\$ 1,542.75	
EFT18584	12/04/2024	COMPLETE OFFICE SUPPLIES PTY LTD	Stationery Order	1		\$ (408.65)
12958715	08/04/2024	COMPLETE OFFICE SUPPLIES PTY LTD	Stationery Order	1	\$ 408.65	
EFT18585	12/04/2024	KEY CIVIL PTY LTD	Entrance work on Cemetery	1		\$ (49,801.81)
167	03/04/2024	KEY CIVIL PTY LTD	Entrance work on Cemetery	1	\$ 49,801.81	
EFT18586	12/04/2024	Kondinin Trish's Cleaning Service	Cleaning Service	1		\$ (2,042.75)
1032	01/04/2024	Kondinin Trish's Cleaning Service	Cleaning Service	1	\$ 2,042.75	
EFT18587	12/04/2024	Admedia Australia	Commercial for ANZAC Day Dawn Service	1		\$ (715.00)
15731	02/04/2024	Admedia Australia	Commercial for ANZAC Day Dawn Service	1	\$ 715.00	
EFT18588	12/04/2024	Stephen Humpleby	Medical reimbursement	1		\$ (319.00)
REIMBURSEMEN	10/04/2024	Stephen Humpleby	Reimbursement Police Check	1	\$ 99.00	
REIMBURSEMEN	10/04/2024	Stephen Humpleby	Medical reimbursement	1	\$ 220.00	
EFT18589	19/04/2024	Alltrack Supplies	2 x disabled shower curtains for Kondinin Caravan Park ablution block	1		\$ (184.25)
15508	16/04/2024	Alltrack Supplies	2 x disabled shower curtains for Kondinin Caravan Park ablution block	1	\$ 184.25	
EFT18590	19/04/2024	THE INDUSTRIAL AUTOMATION GROUP PTY LTD	Upgrade of outdated standpipe controller systems at Lovering Road, Tolland Road and Karlgarin Dam	1		\$ (5,564.90)
15502	10/04/2024	THE INDUSTRIAL AUTOMATION GROUP PTY LTD	Upgrade of outdated standpipe controller systems at Lovering Road, Tolland Road and Karlgarin Dam	1	\$ 5,564.90	
EFT18591	19/04/2024	Resonline Pty Ltd	Room Manager monthly fee 23-24	1		\$ (84.70)
163594	31/03/2024	Resonline Pty Ltd	Room Manager monthly fee 23-24	1	\$ 84.70	
EFT18592	19/04/2024	DIRECT ELECTRICAL SERVICES	Fix BBQ at McCanns Rock	1		\$ (376.20)
146	11/04/2024	DIRECT ELECTRICAL SERVICES	Fix BBQ at McCanns Rock	1	\$ 376.20	
EFT18593	19/04/2024	Avon Waste	Domestic Rubbish	1		\$ (20,723.89)
61756	31/03/2024	Avon Waste	Domestic Rubbish, Recycling, KN WTS, HY WTS, Bending WTS	1	\$ 20,723.89	
EFT18594	19/04/2024	Australian Institute of Management Western Australia Limited	Professional Membership David Burton	1		\$ (49.00)
M537113-24	15/04/2024	Australian Institute of Management Western Australia Limited	Professional Membership David Burton	1	\$ 49.00	
EFT18595	19/04/2024	Team Global Express Pty Ltd	Westrac	1		\$ (34.08)
0614-S133106	14/04/2024	Team Global Express Pty Ltd	Westrac	1	\$ 34.08	
EFT18596	19/04/2024	Corrigin Shire Council	EHO Services March 2024	1		\$ (4,104.10)
18088	09/04/2024	Corrigin Shire Council	EHO Services March 2024	1	\$ 4,104.10	
EFT18597	19/04/2024	Eziway Food Stores Kondinin	Office Consumables	1		\$ (1,064.21)
MARCH24	01/03/2024	Eziway Food Stores Kondinin	Office Consumables	1	\$ 1,064.21	
EFT18598	19/04/2024	Ilich Hardware & Rural	Water Cart Hire for Fulton Hogan	1		\$ (9,938.50)
110	14/04/2024	Ilich Hardware & Rural	Water Cart Hire for Fulton Hogan	1	\$ 9,938.50	
EFT18599	19/04/2024	DR & JR McCubbing	Earthmoving services	1		\$ (21,780.00)
16849	17/03/2024	DR & JR McCubbing	Earthmoving services for R2R Worland Rd	1	\$ 9,196.00	
16869	31/03/2024	DR & JR McCubbing	Earth Moving for Fulton Hogan	1	\$ 12,584.00	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT18600	19/04/2024	Kleenheat Gas	Service Charges	1		\$ (25.30)
4574916	15/04/2024	Kleenheat Gas	Service Charges	1	\$ 25.30	
EFT18601	19/04/2024	WesTrac Equipment	Replacement Straps - KN81 Grader	1		\$ (395.76)
PI9501608	11/04/2024	WesTrac Equipment	Replacement Straps - KN81 Grader	1	\$ 395.76	
EFT18602	19/04/2024	Shire of Merredin	CWVC MembershipForm 2023-24	1		\$ (205.00)
M13634	15/04/2024	Shire of Merredin	CWVC MembershipForm 2023-24	1	\$ 205.00	
EFT18603	19/04/2024	D&L Studio Pty Ltd T/as Metal Artwork Badges	Staff Name Badges (Various)	1		\$ (139.70)
25637	10/04/2024	D&L Studio Pty Ltd T/as Metal Artwork Badges	Staff Name Badges (Various)	1	\$ 139.70	
EFT18604	19/04/2024	ELGAS LIMITED	Gas bottle Chalet 2	1		\$ (512.16)
1611060369	11/04/2024	ELGAS LIMITED	Gas bottle Chalet 2, Gas bottle 2x Pavilion	1	\$ 512.16	
EFT18605	19/04/2024	THE AG SHOP	Two way	1		\$ (83.52)
10012418	02/04/2024	THE AG SHOP	Two way	1	\$ 50.52	
10012450	03/04/2024	THE AG SHOP	Rake	1	\$ 33.00	
EFT18606	19/04/2024	Talis Consultants	Advice on liquid waste facility	1		\$ (1,291.13)
31237	31/03/2024	Talis Consultants	Advice on liquid waste facility	1	\$ 1,291.13	
EFT18607	19/04/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1		\$ (2,722.50)
41 23/24	08/04/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 2,722.50	
EFT18608	19/04/2024	NEWGROUND WATER SERVICES PTY LTD	Seed Fert & Mowing	1		\$ (18,215.40)
1169229	09/04/2024	NEWGROUND WATER SERVICES PTY LTD	Seed Fert & Mowing, Seed Fert & Mowing	1	\$ 18,215.40	
EFT18609	19/04/2024	150 SQUARE PTY LTD	PURCHASE ONE (1) NEW 2024 UD GW 26 460HAA 6X4 PRIME MOVER	1		\$ (198,332.25)
AR241357	16/04/2024	150 SQUARE PTY LTD	PURCHASE ONE (1) NEW 2024 UD GW 26 460HAA 6X4 PRIME MOVER, VEHICLE INSURANCE, RECORDING & PLATE FEE, LESS: TRADE VALUE (BUY IN PRICE) KN58 PRIME MOVER	1	\$ 198,332.25	
EFT18610	19/04/2024	Rural South Coast RAY WHITE	CEO Rent of House 22/04/2024 - 05/05/2024	1		\$ (800.00)
RENT	17/04/2024	Rural South Coast RAY WHITE	CEO Rent of House 22/04/2024 - 05/05/2024	1	\$ 800.00	
EFT18611	19/04/2024	CRISP WIRELESS PTY LTD	KN Office	1		\$ (634.00)
202401002744	11/04/2024	CRISP WIRELESS PTY LTD	KN Office, HY Office, KN Medical, HY Medical, KN Depot, 6 Hinck St	1	\$ 634.00	
EFT18612	19/04/2024	Kondinin Trish's Cleaning Service	Cleaning Services	1		\$ (1,776.67)
1033	08/04/2024	Kondinin Trish's Cleaning Service	Cleaning Services	1	\$ 1,762.47	
REIMBURSEMEN T	16/04/2024	Kondinin Trish's Cleaning Service	2x packs of longlife milk for chalets	1	\$ 14.20	
EFT18613	19/04/2024	Veekay Phoenix Medicals Pty Ltd Vivienne Chukwuneke	Medical Services Feb 24 & March 24	1		\$ (46,067.13)
8	14/04/2024	Veekay Phoenix Medicals Pty Ltd Vivienne Chukwuneke	Medical Services March 24	1	\$ 19,890.94	
7	17/04/2024	Veekay Phoenix Medicals Pty Ltd Vivienne Chukwuneke	Medical Services Feb 24	1	\$ 26,176.19	
EFT18614	19/04/2024	Hyden Delta Agribusiness	Padlocks	1		\$ (30.50)
DI5902605	04/04/2024	Hyden Delta Agribusiness	Padlocks	1	\$ 30.50	
EFT18615	19/04/2024	Kondinin Rural Supplies Pty Ltd	Round Up	1		\$ (2,685.84)
1-81-000065	08/01/2024	Kondinin Rural Supplies Pty Ltd	30 25L bags of poting mix	1	\$ 375.00	
MARCH 24	01/03/2024	Kondinin Rural Supplies Pty Ltd	Depot Consumables, Plants, Plants, Round Up, Gardening Consumables, Gardening Consumables, Dam Consumables, Retic Consumables, Watse Station Consumables	1	\$ 1,930.05	
1-81-000213	14/03/2024	Kondinin Rural Supplies Pty Ltd	Plants and cable ties for gourmet in the Garden	1	\$ 380.79	
EFT18616	19/04/2024	Benny Mayhem	Monster Youth Music Truck 2024	1		\$ (3,995.00)
20240410-1	10/04/2024	Benny Mayhem	Monster Youth Music Truck 2024	1	\$ 3,995.00	
EFT18617	19/04/2024	MRS G'S CATERING	Hyden Market food vender & band	1		\$ (402.00)
108	11/04/2024	MRS G'S CATERING	Hyden Market food vender & band	1	\$ 402.00	
EFT18618	19/04/2024	Justin Lee Bennell	REFUND REQUEST	2		\$ (2,700.00)

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T12	19/04/2024	Justin Lee Bennell	REFUND REQUEST	2	\$ 2,700.00	
EFT18619	23/04/2024	Kondinin Social Club	Payroll deductions	1		\$ (70.00)
DEDUCTION	21/04/2024	Kondinin Social Club	Payroll deductions	1	\$ 70.00	
EFT18620	23/04/2024	Australian Services Union	Payroll deductions	1		\$ (53.00)
DEDUCTION	21/04/2024	Australian Services Union	Payroll deductions	1	\$ 53.00	
EFT18621	23/04/2024	Eziway Food Stores	Payroll deductions	1		\$ (115.00)
DEDUCTION	21/04/2024	Kondinin Eziway Food Stores Kondinin	Payroll deductions	1	\$ 115.00	
EFT18622	23/04/2024	Kondinin Trust Fund	Payroll deductions	1		\$ (1,730.00)
DEDUCTION	21/04/2024	Kondinin Trust Fund	Payroll deductions	1	\$ 1,730.00	
EFT18623	23/04/2024	Child Support Agency	Payroll deductions	1		\$ (631.63)
DEDUCTION	21/04/2024	Child Support Agency	Payroll deductions	1	\$ 631.63	
EFT18624	24/04/2024	Kondinin Calendar	Shire News 23/24	1		\$ (950.00)
2441	01/03/2024	Kondinin Calendar	Shire News 23/24	1	\$ 700.00	
2453	01/04/2024	Kondinin Calendar	Shire News 23/24	1	\$ 250.00	
EFT18625	24/04/2024	Abco	Cleaning Products	1		\$ (465.02)
941250	15/04/2024	Abco	Cleaning Products	1	\$ 465.02	
EFT18626	24/04/2024	Team Global Express Pty Ltd	Slater-Gartrell	1		\$ (61.45)
0615	21/04/2024	Team Global Express Pty Ltd	Slater-Gartrell	1	\$ 61.45	
EFT18627	24/04/2024	Harris Zuglian Electrics	Electrical issues at Hyden Swimming Pool	1		\$ (1,831.33)
23007564	29/03/2024	Harris Zuglian Electrics	Electrical issues at Hyden Swimming Pool	1	\$ 1,831.33	
EFT18628	24/04/2024	Kondinin Building Service - Contract	Maintenance contract work	1		\$ (14,923.28)
931	27/04/2024	Kondinin Building Service - Contract	Maintenance contract work	1	\$ 14,923.28	
EFT18629	24/04/2024	Kondinin Building Service - Building Dept	Concrete pad for Karlgarin C Site	1		\$ (1,127.17)
939	21/04/2024	Kondinin Building Service - Building Dept	Concrete pad for Karlgarin C Site	1	\$ 1,127.17	
EFT18630	24/04/2024	Kondinin Tyre & Battery	Fit and replace tyres	1		\$ (3,636.85)
32874	30/03/2024	Kondinin Tyre & Battery	Fit and replace tyres KN64 Grader	1	\$ 3,636.85	
EFT18631	24/04/2024	DR & JR McCubbing	Earthmoving services	1		\$ (12,122.00)
16812	26/02/2024	DR & JR McCubbing	Earthmoving services	1	\$ 12,122.00	
EFT18632	24/04/2024	Liberty Rural	DIESEL - KONDININ & HYDEN DEPOTS	1		\$ (19,084.00)
F14063357	16/04/2024	Liberty Rural	DIESEL - KONDININ & HYDEN DEPOTS	1	\$ 19,084.00	
EFT18633	24/04/2024	Kondinin Country Club - Now KCRC	Electricity Contribution 23/24	1		\$ (6,000.00)
REIMBURSEME NT	08/04/2024	Kondinin Country Club - Now KCRC	Electricity Contribution 23/24	1	\$ 6,000.00	
EFT18634	24/04/2024	Perfect Computer Solutions Pty Ltd	Fix various IT issues	1		\$ (680.00)
28683	11/04/2024	Perfect Computer Solutions Pty Ltd	Fix router at kulin, Fix various IT issues	1	\$ 680.00	
EFT18635	24/04/2024	Waveline Tyres	Replace tyre	1		\$ (1,901.01)
52402	05/03/2024	Waveline Tyres	ULP 22.09l	1	\$ 45.51	
52580	18/03/2024	Waveline Tyres	ULP 43.69l	1	\$ 90.00	
52734	28/03/2024	Waveline Tyres	Replace tyre KN65 Grader	1	\$ 1,765.50	
EFT18636	24/04/2024	Wilson's Sign Solutions	Honour Board Updates	1		\$ (181.50)
0996-86349	23/04/2024	Wilson's Sign Solutions	Honour Board Updates	1	\$ 181.50	
EFT18637	24/04/2024	T & D Ibbotson Contractors Pty Ltd	Concrete footpath from Hyden Swimming Pool to Hyden Youth Base - LRCI Phase 3	1		\$ (11,371.80)
3838	19/04/2024	T & D Ibbotson Contractors Pty Ltd	Concrete footpath from Hyden Swimming Pool to Hyden Youth Base - LRCI Phase 3	1	\$ 11,371.80	
EFT18638	24/04/2024	Symbion Pharmacy Services Pty Ltd	April Purchases	1		\$ (2,275.78)
203998402	15/04/2024	Symbion Pharmacy Services Pty Ltd	April Purchases	1	\$ 1,920.44	
203982415	15/04/2024	Symbion Pharmacy Services Pty Ltd	April Purchases	1	\$ 275.00	
204099202	18/04/2024	Symbion Pharmacy Services Pty Ltd	April Purchases	1	\$ 32.34	
204184671	22/04/2024	Symbion Pharmacy Services Pty Ltd	April Purchases	1	\$ 48.00	
EFT18639	24/04/2024	FEGAN BUILDING SURVEYING	Building Services 23/24	1		\$ (792.00)
1115	15/04/2024	FEGAN BUILDING SURVEYING	Building Services 23/24	1	\$ 792.00	
EFT18640	24/04/2024	JM & LT HINCK & SON	SUPPLY OF GRAVEL 5160M3	1		\$ (8,514.00)
202487	16/04/2024	JM & LT HINCK & SON	SUPPLY OF GRAVEL 5160M3	1	\$ 8,514.00	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT18641	24/04/2024	Grants Empire	Development of Project Plans and Partnership Programs for Discovery Centre Planning	1		\$ (3,234.00)
2307	22/04/2024	Grants Empire	Development of Project Plans and Partnership Programs for Discovery Centre Planning	1	\$ 3,234.00	
EFT18642	24/04/2024	Lisa Juliet HILL	Rates refund for assessment A2139 386 KONDININ - HYDEN RD KONDININ WA 6367	1		\$ (195.23)
A2139	22/04/2024	Lisa Juliet HILL	Rates refund for assessment A2139 386 KONDININ - HYDEN RD KONDININ WA 6367	1	\$ 195.23	
EFT18643	24/04/2024	Marlu Farms	Reimbursement of money taken from Shire EFTPOS machine at Hyden Markets	1		\$ (40.00)
RFEIMBURSEM ENT	23/04/2024	Marlu Farms	Reimbursement of money taken from Shire EFTPOS machine at Hyden Markets	1	\$ 40.00	
EFT18644	24/04/2024	Artistralia Pty Ltd	The Muppets Copyright	1		\$ (198.00)
12864	13/03/2024	Artistralia Pty Ltd	The Muppets Copyright	1	\$ 198.00	
EFT18645	24/04/2024	ID Rent Pty Ltd	Sweeper Towed	1		\$ (137.50)
11364	11/04/2024	ID Rent Pty Ltd	Sweeper Towed	1	\$ 137.50	
EFT18646	24/04/2024	SumWare Consulting	Athenaeum License	1		\$ (637.00)
10555	10/01/2024	SumWare Consulting	Athenaeum License	1	\$ 637.00	
EFT18647	24/04/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1		\$ (2,117.50)
42 23/24	15/04/2024	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 2,117.50	
EFT18648	24/04/2024	AFGRI EQUIPMENT	Straps and Brackets	1		\$ (1,221.39)
2334188	16/04/2024	AFGRI EQUIPMENT	KN 65 Grader - Straps and Brackets, 5l oil	1	\$ 1,221.39	
EFT18649	24/04/2024	CORSIGN	Floodway signs	1		\$ (440.00)
84422	12/04/2024	CORSIGN	Floodway signs	1	\$ 440.00	
EFT18650	24/04/2024	WA Contract Ranger Services Pty Ltd	Ranger Services 2023-2024	1		\$ (1,309.00)
5447	18/04/2024	WA Contract Ranger Services Pty Ltd	Ranger Services 2023-2024	1	\$ 1,309.00	
EFT18651	24/04/2024	Wilde and Woollard Pty Ltd	Preparing a preliminary budget cost indication for grants and funding purpose (Hyden Discovery Centre)	1		\$ (3,850.00)
5915	22/04/2024	Wilde and Woollard Pty Ltd	Preparing a preliminary budget cost indication for grants and funding purpose (Hyden Discovery Centre)	1	\$ 3,850.00	
EFT18652	24/04/2024	WM & CL GARDNER	Water Cart Hire17.5hrs	1		\$ (2,791.25)
61	23/04/2024	WM & CL GARDNER	Water Cart Hire17.5hrs	1	\$ 2,791.25	
EFT18653	24/04/2024	Kondinin Trish's Cleaning	Cleaning Services	1		\$ (2,197.91)
1035	21/04/2024	Kondinin Trish's Cleaning	Cleaning Services	1	\$ 2,197.91	
EFT18654	24/04/2024	Hyden Delta Agribusiness	Replacement Gas Bottles for McCann's Rock BBQ area	1		\$ (101.00)
DI5902783	17/04/2024	Hyden Delta Agribusiness	Replacement Gas Bottles for McCann's Rock BBQ area	1	\$ 101.00	
EFT18655	24/04/2024	Kondinin Rural Supplies Pty Ltd	Adblue 1000lt	1		\$ (2,909.62)
1-81-000064	01/01/2024	Kondinin Rural Supplies Pty Ltd	Sprayer, Retic materials	1	\$ 359.15	
1-01-062441	06/02/2024	Kondinin Rural Supplies Pty Ltd	Philmac nipple and socket	1	\$ 33.50	
1-01-062459	07/02/2024	Kondinin Rural Supplies Pty Ltd	Sealant	1	\$ 29.95	
1-01-062464	07/02/2024	Kondinin Rural Supplies Pty Ltd	Consumables	1	\$ 52.25	
1-01-062465	07/02/2024	Kondinin Rural Supplies Pty Ltd	Adaptor tap nut	1	\$ 8.80	
1-01-062471	08/02/2024	Kondinin Rural Supplies Pty Ltd	gloves, Water cooler	1	\$ 40.00	
1-01-062435	20/02/2024	Kondinin Rural Supplies Pty Ltd	Gardening consumables, Pair of boots joe collard	1	\$ 443.65	
1-81-000103	20/02/2024	Kondinin Rural Supplies Pty Ltd	Jioners and clips	1	\$ 62.32	
1-81-000107	27/02/2024	Kondinin Rural Supplies Pty Ltd	Adblue 1000lt	1	\$ 1,880.00	
EFT18656	24/04/2024	Booth Mechanical Services Pty Ltd	Repair of grader	1		\$ (1,455.29)
BMS181	18/04/2024	Booth Mechanical Services Pty Ltd	Repair of grader KN81	1	\$ 1,455.29	
EFT18657	24/04/2024	Mouritz Contracting PTY	Earth moving services and royalties	1		\$ (21,888.90)
1	01/04/2024	Mouritz Contracting PTY	Earth moving services and royalties	1	\$ 21,888.90	

List of Accounts Due & Submitted to Council 01/04/2024 to 30/04/2024

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT18658	24/04/2024	Kathryn Maris	Reimbursement of unused and not required skip bin	1		\$ (20.00)
REIMBUSREME NT	23/04/2024	Kathryn Maris	Reimbursement of unused and not required skip bin	1	\$ 20.00	
EFT18659	24/04/2024	Mary Day	Reimbursement of money taken from Shire EFTPOS machine at Hyden Markets	1		\$ (110.00)
REIMBURSEME NT	23/04/2024	Mary Day	Reimbursement of money taken from Shire EFTPOS machine at Hyden Markets	1	\$ 110.00	
EFT18660	24/04/2024	DEPARTMENT OF MINES, INDUSTRY REGULATION	Feb 24 Return	1		\$ (61.25)
FEB 24	24/04/2024	DEPARTMENT OF MINES, INDUSTRY REGULATION	Feb 24 Return	1	\$ 61.25	
EFT18661	26/04/2024	ERIC CHARLES KRAKOUER	REQUEST FOR REFUND	2		\$ (2,500.00)
T8	26/04/2024	ERIC CHARLES KRAKOUER	REQUEST FOR REFUND	2	\$ 2,500.00	
EFT18662	26/04/2024	KERRIE LORRAINE GREEN	APRIL 2024- COUNCILLOR SITTING FEES	1		\$ (503.60)
APR24	26/04/2024	KERRIE LORRAINE GREEN	APRIL 2024- COUNCILLOR SITTING FEES, APRIL 2024-TRAVELLING FEES	1	\$ 503.60	
EFT18663	26/04/2024	PAUL SEIMON GREEN	APRIL 2024- COUNCILLOR SITTING FEES	1		\$ (250.00)
APR24	26/04/2024	PAUL SEIMON GREEN	APRIL 2024- COUNCILLOR SITTING FEES	1	\$ 250.00	
EFT18664	26/04/2024	RICHARD KENT MOURITZ	APRIL 2024- COUNCILLOR SITTING FEES	1		\$ (710.40)
APR24	26/04/2024	RICHARD KENT MOURITZ	APRIL 2024- COUNCILLOR SITTING FEES, APRIL 2024-TRAVELLING FEES	1	\$ 710.40	
EFT18665	26/04/2024	DARREN LYNDSEY POOL	APRIL 2024- COUNCILLOR SITTING FEES	1		\$ (350.00)
APR24	26/04/2024	DARREN LYNDSEY POOL	APRIL 2024- COUNCILLOR SITTING FEES	1	\$ 350.00	
EFT18666	26/04/2024	BRUCE BROWNING	APRIL 2024- COUNCILLOR SITTING FEES	1		\$ (542.24)
APR24	26/04/2024	BRUCE BROWNING	APRIL 2024- COUNCILLOR SITTING FEES, APRIL 2024-TRAVELLING FEES	1	\$ 542.24	
EFT18667	26/04/2024	Beverley Gangell	APRIL 2024- COUNCILLOR SITTING FEES	1		\$ (465.20)
APR24	26/04/2024	Beverley Gangell	APRIL 2024- COUNCILLOR SITTING FEES, APRIL 2024-TRAVELLING FEES	1	\$ 465.20	
EFT18668	26/04/2024	BC and CA Smith	APRIL 2024- COUNCILLOR SITTING FEES	1		\$ (365.20)
APR24	26/04/2024	BC and CA Smith	APRIL 2024- COUNCILLOR SITTING FEES, APRIL 2024-TRAVELLING FEES	1	\$ 365.20	
19397	09/04/2024	Kondinin Shire	Payroll deductions	1		\$ (350.00)
DEDUCTION	07/04/2024	Kondinin Shire	Payroll deductions	1	\$ 350.00	
19398	12/04/2024	Water Corporation	STANDPIPES INC HYDEN/KARLGARIN	1		\$ (12,023.45)
STANDPIPES	10/04/2024	Water Corporation	9007808847 - STANDPIPE LA WAVEROCK	1	\$ 12,023.45	
19399	23/04/2024	Kondinin Shire	Payroll deductions	1		\$ (350.00)
DEDUCTION	21/04/2024	Kondinin Shire	Payroll deductions	1	\$ 350.00	
19400	24/04/2024	Synergy	Hyden Pool	1		\$ (2,476.94)
2026091907	11/04/2024	Synergy	Hyden Pool	1	\$ 2,476.94	
DD21114.1	02/04/2024	Transport	Hyden Licensing	1		\$ (1,418.30)
HYDEN02/04/2	02/04/2024	Transport	Hyden Licensing	1	\$ 1,418.30	
DD21122.1	03/04/2024	Transport	Hyden Licensing	1		\$ (114.50)
3/4/2024HYD	03/04/2024	Transport	Hyden Licensing	1	\$ 114.50	
DD21128.1	04/04/2024	Transport	Hyden Licensing	1		\$ (789.60)
HYD04/04/24	04/04/2024	Transport	Hyden Licensing	1	\$ 789.60	
DD21138.1	08/04/2024	Transport	Hyden Licensing	1		\$ (318.75)
HYD08/04/24	08/04/2024	Transport	Hyden Licensing	1	\$ 318.75	
DD21146.1	09/04/2024	Transport	Hyden Licensing	1		\$ (1,177.15)
HYD09/04/202	09/04/2024	Transport	Hyden Licensing	1	\$ 1,177.15	
DD21152.1	10/04/2024	Transport	Hyden Licensing	1		\$ (941.50)
10/4/2024HYD	10/04/2024	Transport	Hyden Licensing	1	\$ 941.50	
DD21157.1	11/04/2024	Transport	Hyden Licensing	1		\$ (988.10)
HYL 11-4-24	11/04/2024	Transport	Hyden Licensing	1	\$ 988.10	
DD21162.1	12/04/2024	Transport	Hyden Licensing	1		\$ (829.75)
HYD12/04/202	12/04/2024	Transport	Hyden Licensing	1	\$ 829.75	
DD21171.1	16/04/2024	Transport	Hyden Licensing	1		\$ (163.50)
HYD16/04/24	16/04/2024	Transport	Hyden Licensing	1	\$ 163.50	
DD21175.1	17/04/2024	Transport	Hyden Licensing	1		\$ (1,609.65)
HYD17/04/24	17/04/2024	Transport	Hyden Licensing	1	\$ 1,609.65	
DD21179.1	18/04/2024	Transport	Hyden Licensing	1		\$ (400.00)
HYL 18-4-24	18/04/2024	Transport	Hyden Licensing	1	\$ 400.00	
DD21188.1	19/04/2024	Transport	Hyden Licensing	1		\$ (163.50)
HYD19/04/24	19/04/2024	Transport	Hyden Licensing	1	\$ 163.50	
DD21193.1	22/04/2024	Transport	Hyden Licensing	1		\$ (714.80)

List of Accounts Due & Submitted to Council 01/04/2024 to 30/04/2024

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
HYD22/04/24	22/04/2024	Transport	Hyden Licensing	1	\$ 714.80	
DD21199.1	23/04/2024	Transport	Hyden Licensing	1		\$ (894.10)
HYD23/04/24	23/04/2024	Transport	Hyden Licensing	1	\$ 894.10	
DD21206.1	24/04/2024	Transport	Hyden Licensing	1		\$ (18.90)
HYD24/04/24	24/04/2024	Transport	Hyden Licensing	1	\$ 18.90	
DD21216.1	26/04/2024	Transport	Hyden Licensing	1		\$ (16.35)
HYD26/04/24	26/04/2024	Transport	Hyden Licensing	1	\$ 16.35	
DD21117.1	02/04/2024	Transport	Kondinin Licensing	1		\$ (250.00)
KND02/04/202	02/04/2024	Transport	Kondinin Licensing	1	\$ 250.00	
DD21124.1	03/04/2024	Transport	Kondinin Licensing	1		\$ (176.90)
KND03/04/202	03/04/2024	Transport	Kondinin Licensing	1	\$ 176.90	
DD21130.1	04/04/2024	Transport	Kondinin Licensing	1		\$ (118.95)
KNLIC4/4/24	04/04/2024	Transport	Kondinin Licensing	1	\$ 118.95	
DD21134.1	05/04/2024	Transport	Kondinin Licensing	1		\$ (1,447.55)
KND05/04/202	05/04/2024	Transport	Kondinin Licensing	1	\$ 1,447.55	
DD21148.1	09/04/2024	Transport	Kondinin Licensing	1		\$ (1,745.65)
KND09/04/202	09/04/2024	Transport	Kondinin Licensing	1	\$ 1,745.65	
DD21159.1	11/04/2024	Transport	Kondinin Licensing	1		\$ (46.85)
KND11/04/202	11/04/2024	Transport	Kondinin Licensing	1	\$ 46.85	
DD21164.1	12/04/2024	Transport	Kondinin Licensing	1		\$ (1,152.40)
KND	12/04/2024	Transport	Kondinin Licensing	1	\$ 1,152.40	
DD21166.1	15/04/2024	Transport	Kondinin Licensing	1		\$ (339.30)
KN15/04/2024	15/04/2024	Transport	Kondinin Licensing	1	\$ 339.30	
DD21173.1	16/04/2024	Transport	Kondinin Licensing	1		\$ (16.35)
KND16/04/202	16/04/2024	Transport	Kondinin Licensing	1	\$ 16.35	
DD21177.1	17/04/2024	Transport	Kondinin Licensing	1		\$ (867.60)
KND17/04/202	17/04/2024	Transport	Kondinin Licensing	1	\$ 867.60	
DD21181.1	18/04/2024	Transport	Kondinin Licensing	1		\$ (77.95)
KND18/04/202	18/04/2024	Transport	Kondinin Licensing	1	\$ 77.95	
DD21186.1	19/04/2024	Transport	Kondinin Licensing	1		\$ (523.60)
KND19/04/202	19/04/2024	Transport	Kondinin Licensing	1	\$ 523.60	
DD21190.1	17/04/2024	Transport	Kondinin Licensing	1		\$ (254.90)
KND 17/04	17/04/2024	Transport	Kondinin Licensing	1	\$ 254.90	
DD21201.1	23/04/2024	Transport	Kondinin Licensing	1		\$ (109.80)
KND23/04/202	23/04/2024	Transport	Kondinin Licensing	1	\$ 109.80	
DD21208.1	24/04/2024	Transport	Kondinin Licensing	1		\$ (46.85)
KND24/04/202	24/04/2024	Transport	Kondinin Licensing	1	\$ 46.85	
DD21218.1	26/04/2024	Transport	Kondinin Licensing	1		\$ (6,584.85)
KND26/4/2024	26/04/2024	Transport	Kondinin Licensing	1	\$ 6,584.85	
DD21222.1	29/04/2024	Transport	Kondinin Licensing	1		\$ (163.50)
KND	29/04/2024	Transport	Kondinin Licensing	1	\$ 163.50	
DD21224.1	24/04/2024	Transport	Kondinin Licensing	1		\$ (255.55)
KND24/04/202	24/04/2024	Transport	Kondinin Licensing	1	\$ 255.55	
DD21120.1	09/04/2024	Western Australian Treasury Corporation	Loan No. 142 Repayment - Townsite Drainage	1		\$ (60,414.24)
142	09/04/2024	Western Australian Treasury Corporation	Loan No. 142 Principal payment - Townsite Drainage, Loan No. 142 Interest payment - Townsite Drainage	1	\$ 60,414.24	
DD21140.1	02/04/2024	National Australia Bank	Credit card charges for the month of March 2024	1		\$ (2,044.03)
CEO CC	02/04/2024	National Australia Bank	CEO Credit card charges: Post LPO (PO Box Renewal-Hyden Office & Medical Centre) \$198.00, CANVA (Rate Payer Complimentary pass) \$45.00, ANZAC (Red Poppy) \$74.53, card fee \$9.00	1	\$ 326.53	
MCS CC	02/04/2024	National Australia Bank	MCS Credit card charges: Quest Innaloo (Accommodation-Licensing Staff Training) \$1,102.51, KN04 fuel \$100.40, Post Kondinin LPO (PO Box Renewal-Kondinin Office) \$89.00, Plate Change (Side Tipper KN15001) \$31.10, Amazon Membership \$9.99, card fee \$9.00	1	\$ 1,342.00	
MOW CC	02/04/2024	National Australia Bank	MoW Credit card charges: Globe Australia (fogger parts) \$302.50, card fee \$9.00	1	\$ 311.50	
MPA CC	02/04/2024	National Australia Bank	MPA Credit card charges: Moray Agnew -- Webinar \$55.00, card fee \$9.00	1	\$ 64.00	
DD21140.4	16/04/2024	Westnet Pty Ltd	INTERNET - MARCH 2024	1		\$ (89.95)
MARCH 2024	02/04/2024	Westnet Pty Ltd	INTERNET - MARCH 2024	1	\$ 89.95	
DD21142.1	07/04/2024	WA Local Government	Payroll deductions	1		\$ (8,666.55)

List of Accounts Due & Submitted to Council 01/04/2024 to 30/04/2024

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
SUPER	07/04/2024	WA Local Government	Superannuation contributions	1	\$ 7,305.61	
DEDUCTION	07/04/2024	WA Local Government	Payroll deductions	1	\$ 528.43	
DEDUCTION	07/04/2024	WA Local Government	Payroll deductions	1	\$ 20.00	
DEDUCTION	07/04/2024	WA Local Government	Payroll deductions	1	\$ 128.18	
DEDUCTION	07/04/2024	WA Local Government	Payroll deductions	1	\$ 181.62	
DEDUCTION	07/04/2024	WA Local Government	Payroll deductions	1	\$ 200.00	
DEDUCTION	07/04/2024	WA Local Government	Payroll deductions	1	\$ 154.60	
DEDUCTION	07/04/2024	WA Local Government	Payroll deductions	1	\$ 148.11	
DD21142.2	07/04/2024	cBus Super Administration	Superannuation contributions	1		\$ (285.82)
SUPER	07/04/2024	cBus Super Administration	Superannuation contributions	1	\$ 285.82	
DD21142.3	07/04/2024	Prime Super	Superannuation contributions	1		\$ (420.35)
DEDUCTION	07/04/2024	Prime Super	Payroll deductions	1	\$ 100.00	
SUPER	07/04/2024	Prime Super	Superannuation contributions	1	\$ 320.35	
DD21142.4	07/04/2024	YourChoice Super	Superannuation contributions	1		\$ (306.89)
SUPER	07/04/2024	YourChoice Super	Superannuation contributions	1	\$ 306.89	
DD21142.5	07/04/2024	MLC Nominees Pty Ltd	Superannuation contributions	1		\$ (275.56)
DEDUCTION	07/04/2024	MLC Nominees Pty Ltd	Payroll deductions	1	\$ 51.28	
SUPER	07/04/2024	MLC Nominees Pty Ltd	Superannuation contributions	1	\$ 224.28	
DD21142.6	07/04/2024	Australian Super	Superannuation contributions	1		\$ (1,114.46)
SUPER	07/04/2024	Australian Super	Superannuation contributions	1	\$ 1,114.46	
DD21142.7	07/04/2024	Q SUPER	Superannuation contributions	1		\$ (200.06)
SUPER	07/04/2024	Q SUPER	Superannuation contributions	1	\$ 200.06	
DD21142.8	07/04/2024	REST Superannuation	Superannuation contributions	1		\$ (30.01)
SUPER	07/04/2024	REST Superannuation	Superannuation contributions	1	\$ 30.01	
DD21142.9	07/04/2024	Host Plus	Superannuation contributions	1		\$ (591.34)
SUPER	07/04/2024	Host Plus	Superannuation contributions	1	\$ 591.34	
DD21150.1	03/04/2024	Kondinin Shire	REF MCI-5104313 CHARGEBACK	1		\$ (12.00)
CHARGEBACK	03/04/2024	Kondinin Shire	REF MCI-5104313 CHARGEBACK	1	\$ 12.00	
DD21169.1	15/04/2024	HotDoc ONLINE PTY LTD	MONTHLY ONLINE BOOKING FEE - APRIL 2024	1		\$ (178.20)
INV-202415	01/04/2024	HotDoc ONLINE PTY LTD	MONTHLY ONLINE BOOKING FEE - APRIL 2024	1	\$ 178.20	
DD21196.1	21/04/2024	WA Local Government	Payroll deductions	1		\$ (8,695.85)
SUPER	21/04/2024	WA Local Government	Superannuation contributions	1	\$ 7,336.44	
DEDUCTION	21/04/2024	WA Local Government	Payroll deductions	1	\$ 527.25	
DEDUCTION	21/04/2024	WA Local Government	Payroll deductions	1	\$ 20.00	
DEDUCTION	21/04/2024	WA Local Government	Payroll deductions	1	\$ 130.42	
DEDUCTION	21/04/2024	WA Local Government	Payroll deductions	1	\$ 181.62	
DEDUCTION	21/04/2024	WA Local Government	Payroll deductions	1	\$ 200.00	
DEDUCTION	21/04/2024	WA Local Government	Payroll deductions	1	\$ 152.01	
DEDUCTION	21/04/2024	WA Local Government	Payroll deductions	1	\$ 148.11	
DD21196.2	21/04/2024	Prime Super	Superannuation contributions	1		\$ (446.50)
DEDUCTION	21/04/2024	Prime Super	Payroll deductions	1	\$ 100.00	
SUPER	21/04/2024	Prime Super	Superannuation contributions	1	\$ 346.50	
DD21196.3	21/04/2024	YourChoice Super	Superannuation contributions	1		\$ (308.11)
SUPER	21/04/2024	YourChoice Super	Superannuation contributions	1	\$ 308.11	
DD21196.4	21/04/2024	MLC Nominees Pty Ltd	Superannuation contributions	1		\$ (139.14)
DEDUCTION	21/04/2024	MLC Nominees Pty Ltd	Payroll deductions	1	\$ 18.80	
SUPER	21/04/2024	MLC Nominees Pty Ltd	Superannuation contributions	1	\$ 120.34	
DD21196.5	21/04/2024	Host Plus	Superannuation contributions	1		\$ (774.62)
SUPER	21/04/2024	Host Plus	Superannuation contributions	1	\$ 774.62	
DD21196.6	21/04/2024	Australian Super	Superannuation contributions	1		\$ (1,134.48)
SUPER	21/04/2024	Australian Super	Superannuation contributions	1	\$ 1,134.48	
DD21196.7	21/04/2024	Q SUPER	Superannuation contributions	1		\$ (227.36)
SUPER	21/04/2024	Q SUPER	Superannuation contributions	1	\$ 227.36	
DD21196.8	21/04/2024	MERCER SMART SUPER	Superannuation contributions	1		\$ (74.50)
SUPER	21/04/2024	MERCER SMART SUPER	Superannuation contributions	1	\$ 74.50	
DD21196.9	21/04/2024	cBus Super Administration	Superannuation contributions	1		\$ (285.82)
SUPER	21/04/2024	cBus Super Administration	Superannuation contributions	1	\$ 285.82	
DD21210.1	24/04/2024	Australia Post	POSTAGE - KONDININ, HYDEN OFFICES &	1		\$ (229.10)
1013146221	03/04/2024	Australia Post	POSTAGE - KONDININ, HYDEN OFFICES &	1	\$ 229.10	
DD21227.1	30/04/2024	Messages On Hold	MESSAGES ON HOLD FOR TELEPHONE	1		\$ (1,225.57)
APR-JUN 24	30/04/2024	Messages On Hold	MESSAGES ON HOLD FOR TELEPHONE	1	\$ 1,225.57	
DD21142.10	07/04/2024	MERCER SMART SUPER	Superannuation contributions	1		\$ (77.89)
SUPER	07/04/2024	MERCER SMART SUPER	Superannuation contributions	1	\$ 77.89	
DD21140.2	02/04/2024	BankWest	1712 - FDMSA FEE - HYDEN EFTPOS -	1		\$ (648.08)
1704 FDMSA -	02/04/2024	BankWest	1704 FDMSA FEE - KONDININ EFTPOS -	1	\$ 429.39	
1712 FDMSA	02/04/2024	BankWest	1712 - FDMSA FEE - HYDEN EFTPOS -	1	\$ 218.69	
DD21140.3	02/04/2024	TYRO	MARCH TYRO FEES	1		\$ (250.55)

List of Accounts Due & Submitted to Council 01/04/2024 to 30/04/2024

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
MARCH 24	02/04/2024	TYRO	MARCH TYRO FEES	1	\$ 250.55	
DD21169.2	15/04/2024	TYRO	MARCH 2024 TYRO FEES FOR HYDEN POOL	1		\$ (60.60)
129087 -	15/04/2024	TYRO	MARCH 2024 TYRO FEES FOR HYDEN POOL	1	\$ 60.60	
DD21227.2	30/04/2024	BankWest	MERCHANT FEES - EFTPOS MACHINES	1		\$ (602.20)
MER FEES -	30/04/2024	BankWest	MERCHANT FEES - EFTPOS MACHINES	1	\$ 602.20	
DD21220.1	26/04/2024	National Australia Bank	NAB CONNECT FEE ACCESS & USAGE - APRIL 2024	1		\$ (50.98)
NAB CONNECT -	26/04/2024	National Australia Bank	NAB CONNECT FEE ACCESS & USAGE - APRIL 2024	1	\$ 50.98	
DD21227.3	30/04/2024	National Australia Bank	AKF MUNICIPAL ACCOUNT	1		\$ (20.00)
AKF TRUST -	30/04/2024	National Australia Bank	AKF FEES - TRUST ACCOUNT	1	\$ 10.00	
AKF MUNI	30/04/2024	National Australia Bank	AKF MUNICIPAL ACCOUNT	1	\$ 10.00	
PAY	07/04/2024	Payroll Direct	Payroll Direct Debit Of Net Pays	1		\$ (63,264.35)
PAY	07/04/2024	Payroll Direct	Payroll Direct Debit Of Net Pays	1	\$ 63,264.35	
PAY	21/04/2024	Payroll Direct	Payroll Direct Debit Of Net Pays	1		\$ (72,255.93)
PAY	21/04/2024	Payroll Direct	Payroll Direct Debit Of Net Pays	1	\$ 72,255.93	
Total						\$ (1,016,240.55)

9.2.2 Financial Reports



SHIRE OF KONDININ

MONTHLY FINANCIAL REPORT

(Containing the required Statement of Financial Activity and Statement of Financial Position)
FOR THE PERIOD ENDED 30 APRIL 2024

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2024

Note	Original Annual Budget	Amended Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates	3,567,129	3,583,930	3,582,121	3,575,926	(6,195)	(0.17%)	
Grants, subsidies and contributions	15 310,981	454,093	402,832	432,042	29,210	7%	▲
Fees and charges	729,850	793,885	660,022	1,017,344	357,322	54%	▲
Service charges	0	0	0	0	0		
Interest revenue	175,252	281,110	162,093	188,255	26,162	16%	▲
Other revenue	525,189	552,748	352,862	262,606	(90,256)	(26%)	▼
Profit on asset disposals	9 43,808	61,546	50,558	118,130	67,572	134%	▲
Fair value adjustments to financial assets at fair value through profit or loss	0	0	0	1,261	1,261		
	5,352,209	5,727,312	5,210,487	5,595,564			
Expenditure from operating activities							
Employee costs	(2,348,132)	(2,348,132)	(2,003,056)	(1,734,098)	268,958	13%	▲
Materials and contracts	(2,525,046)	(2,579,347)	(1,790,542)	(1,667,788)	122,754	7%	▲
Utility charges	(333,350)	(333,350)	(246,680)	(278,777)	(32,097)	(13%)	▼
Depreciation	(3,400,345)	(7,653,389)	(6,370,069)	(8,107,392)	(1,737,323)	(27%)	▼
Finance costs	(174,500)	(174,501)	(72,911)	(72,864)	47	0%	
Insurance	(286,057)	(289,321)	(289,315)	(282,800)	6,515	2%	
Other expenditure	(320,933)	(320,933)	(224,732)	(128,743)	95,989	43%	▲
Loss on asset disposals	(156,554)	(156,554)	(78,569)	0	78,569	100%	▲
	(9,544,917)	(13,855,527)	(11,075,875)	(12,272,463)			
Non-cash amounts excluded from operating activities	2 3,513,091	7,748,397	6,398,080	7,988,002	1,589,922	25%	▲
Amount attributable to operating activities	(679,617)	(379,818)	532,692	1,311,103			
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital grants, subsidies and contributions	16 4,468,522	4,650,110	3,512,399	3,828,491	316,092	9%	▲
Proceeds from disposal of assets	9 289,000	289,000	212,686	320,412	107,726	51%	▲
Proceeds from financial assets at amortised cost - self-supporting loans	13 77,886	77,886	20,615	20,617	2	0%	
	4,835,408	5,016,996	3,745,700	4,169,520			
Outflows from investing activities							
Purchase of property, plant and equipment	8 (4,180,116)	(4,406,681)	(1,801,937)	(1,158,591)	643,347	36%	▲
Purchase and construction of infrastructure	8 (5,372,787)	(5,542,544)	(5,133,473)	(5,114,098)	19,375	0%	▲
Purchase of investment property	0	0	0	0	0		
	(9,552,903)	(9,949,225)	(6,935,410)	(6,272,689)			
Non-cash amounts excluded from investing activities	0	0	0	0	0		
Amount attributable to investing activities	(4,717,495)	(4,932,229)	(3,189,710)	(2,103,169)			
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from borrowings	13 1,800,000	1,800,000	0	0	0		
Transfer from reserve accounts	7 900,000	900,000	0	0	0		
	2,700,000	2,700,000	0	0	0		
Outflows from financing activities							
Repayment of borrowings	13 (215,870)	(215,870)	(144,949)	(144,949)	0	0.000%	
Payment to Community Group - Self supporting loan	13 (900,000)	(900,000)	0	0	0		
Transfer to reserve accounts	7 (508,495)	(574,353)	(457,221)	(457,221)	0	0%	
	(1,624,365)	(1,690,223)	(602,170)	(602,170)	0	0%	
Amount attributable to financing activities	1,075,636	1,009,778	(602,170)	(602,170)			
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	4,321,476	4,314,223	4,314,223	4,314,223	(0)	0.000%	
Amount attributable to operating activities	(679,617)	(379,818)	532,692	1,311,103	778,411	(146.128%)	▲
Amount attributable to investing activities	(4,717,495)	(4,932,229)	(3,189,710)	(2,103,169)	1,086,541	34.064%	▲
Amount attributable to financing activities	1,075,636	1,009,778	(602,170)	(602,170)	0	0.000%	
Surplus or deficit after imposition of general rates	0	11,955	1,055,035	2,919,986	1,864,951	177%	▲

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF KONDININ
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 APRIL 2024**

	NOTE	30 April 2024 \$	30 April 2023 \$
CURRENT ASSETS			
Cash and cash equivalents	6	7,340,076	6,349,530
Trade and other receivables		608,679	431,185
Other financial assets	11	20,961	20,278
Inventories	11	31,613	14,816
Other assets		1,538	1,196
TOTAL CURRENT ASSETS		8,002,868	6,817,005
NON-CURRENT ASSETS			
Trade and other receivables		63,166	62,754
Other financial assets		115,433	157,010
Investment in associate		42,199	48,097
Property, plant and equipment		31,756,426	26,499,138
Infrastructure		230,795,239	135,717,671
TOTAL NON-CURRENT ASSETS		262,772,462	162,484,670
TOTAL ASSETS		270,775,330	169,301,675
CURRENT LIABILITIES			
Trade and other payables		374,536	175,519
Other liabilities	14	387,794	318,801
Borrowings		20,961	(176,785)
Employee related provisions	14	441,332	418,002
TOTAL CURRENT LIABILITIES		1,224,623	735,537
NON-CURRENT LIABILITIES			
Borrowings		2,150,403	2,513,375
Employee related provisions		96,727	68,904
TOTAL NON-CURRENT LIABILITIES		2,247,130	2,582,279
TOTAL LIABILITIES		3,471,753	3,317,815
NET ASSETS		267,303,577	165,983,859
EQUITY			
Retained surplus		29,779,187	30,459,020
Reserves accounts		3,858,260	3,310,291
Revaluation surplus		233,666,131	132,214,548
TOTAL EQUITY		267,303,577	165,983,859

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF KONDININ
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2024

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

The financial report comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- * estimated fair value of certain financial assets
- * impairment of financial assets
- * estimation fair values of land and buildings, infrastructure and investment property
- * estimation of uncertainties made in relation to lease accounting
- * estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared. All known transactions up to 8 May 2024.

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Last Year Closing 30 June 2023 \$	This Time Last Year 30 April 2023 \$	Year to Date 30 April 2024 \$
Current Assets				
Cash and cash equivalents		9,014,350	6,349,530	7,340,076
Trade and other receivables		436,060	431,185	608,679
Other financial assets		41,577	20,278	20,961
Inventories		12,264	14,816	31,613
Other assets		10,335	1,196	1,538
		9,514,587	6,817,005	8,002,868
Less: Current liabilities				
Trade and other payables		691,750	175,519	374,536
Other liabilities		624,668	318,801	387,794
Borrowings		165,909	(176,785)	20,961
Employee related provisions		441,332	418,002	441,332
		1,923,658	735,536	1,224,623
Net current assets		7,590,929	6,081,470	6,778,245
Less: Total adjustments to net current assets	2(c)	(3,276,707)	(3,507,354)	(3,858,260)
Closing funding surplus / (deficit)		4,314,223	2,574,116	2,919,986

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure have been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Amended Annual Budget	YTD Budget (a)	YTD Actual (b)
	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(61,546)	(50,558)	(118,130)
Less: Fair value adjustments to financial assets at fair value	0	0	(1,261)
Less: Fair value adjustments to investment in associate	0	0	0
Movement in employee benefit provisions (non-current)	0	0	0
Movement in trade and other receivables	0	0	0
Add: Loss on disposal of assets	156,554	78,569	0
Add: Depreciation of assets	7,653,389	6,370,069	8,107,392
Non cash amounts excluded from operating activities	7,748,397	6,398,081	7,988,002

(c) Current assets and liabilities excluded from budget deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	30 June 2023 Carried Forward)	This Time Last Year 30-Apr	Year to Date 30-Apr
	\$	\$	\$
Adjustments to net current assets			
Less: Reserves - restricted cash	(3,401,039)	(3,310,291)	(3,858,260)
Less: Financial assets at amortised cost - self supporting loans	(41,577)	(20,278)	(20,961)
Add: Current portion of long-term borrowings	165,909	(176,785)	20,961
Add: Current portion of employee benefit provisions held in reserve	0	0	0
Total adjustments to net current assets	(3,276,707)	(3,507,354)	(3,858,260)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated, assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Shire's operational cycle.

SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2024

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

the material variance adopted by Council for the 2023-24 year is \$10,000 and 10% whichever is the greater.

Description	Note	Original	Amended	YTD	YTD	Var. \$	Var. %	
		Annual Budget	Annual Budget	Budget (a)	Actual (b)			
		\$	\$	\$	\$	\$	%	
Revenue from operating activities								
Grants, subsidies and contributions		310,981	454,093	402,832	432,042	29,210	7%	▲
Higher fuel subsidies to date.						Timing		
Fees and charges		729,850	793,886	660,022	1,017,344	357,322	54%	▲
Wave Rock Precinct Income, Kondinin Caravan Park income and Medical centre income higher to date than estimated.						Timing	Permanent	
Service charges		0	0	0	0	0		
Interest revenue		175,252	281,110	162,093	188,255	26,162	16%	▲
Interest on investment, Penalty interest raised on Rates higher to date than expected.							Permanent	(26%) ▼
Other revenue		525,189	552,748	352,862	262,606	(90,256)		Permanent
Private works income and workers compensation reimbursement lower this year than anticipated.							Permanent	134% ▲
Profit on asset disposals		43,808	50,558	50,558	118,130	67,572		Timing
Higher proceeds from disposal of two Prados and Side Tipper								
Expenditure from operating activities								
Employee costs		(2,348,132)	(2,348,132)	(2,003,056)	(1,734,098)	268,958	13%	▲
Operating employee costs to date lower due to outside workforce more on capital program this time of the year.						Timing		
Materials and contracts		(2,525,046)	(2,525,046)	(1,790,542)	(1,667,788)	122,754	7%	▲
Lower to date roads maintenance as most works carried out for capital program.						Timing		
Utility charges		(333,350)	(333,350)	(246,680)	(278,777)	(32,097)	(13%)	▼
Upgrade to standpipe controllers and aggregate minor differences on utilities to date.						Timing	Permanent	
Depreciation		(3,400,345)	(7,653,389)	(6,370,069)	(8,107,392)	(1,737,323)	(27%)	▼
Higher to date actual due to increased road valuation in June 2023.						Permanent		
Other expenditure		(320,933)	(320,933)	(224,732)	(128,743)	95,989	43%	▲
Community (grant) contributions paid and Medical Centre Expenses lower to date than anticipated.						Timing		
Loss on asset disposals		(156,554)	(156,554)	(78,569)	0	78,569	100%	▲
Higher disposal proceeds for Prime Mover and Side Tipper resulting to profit that loss (original estimate).						Permanent		
		(9,544,917)	(13,801,225)	(11,075,875)	(12,272,463)			
INVESTING ACTIVITIES								
Inflows from investing activities								
Capital grants, subsidies and contributions		4,468,522	4,650,110	3,512,399	3,828,491	316,092	9%	▲
RRG & RRUPP Capital Grants higher to date than anticipated.						Timing		
Outflows from investing activities								
Purchase of property, plant and equipment		(4,180,116)	(4,406,681)	(1,801,937)	(1,158,591)	643,347	36%	▼
Staff housing project to date lower than anticipated..						Timing		
Purchase and construction of infrastructure		(5,372,787)	(5,542,544)	(5,133,473)	(5,114,098)	19,375	0%	▼
RRG, and R2R Roads construction to date higher than anticipated.						Timing		

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2024**

4 KEY INFORMATION

Overview

Key information - graphical progressive graphs are provided on Note 5.

Statement of Financial Activity

Is presented on page 2 and shows a surplus as at April 2024 of \$ 2,919,986

Items of Significance

The material variance adopted by the Shire of Kondinin for the 2023/24 year is \$10,000 or 10% whichever is the greater. A full listing and explanation of all items considered of material variance is disclosed in Note 3.

	%	Amended Annual Budget	YTD Budget	YTD Actual
Capital Projects	Completed			
Roadworks	96%	\$ 5,083,945	\$ 4,735,919	\$ 4,861,070
Plant and Equipment	88%	\$ 1,075,237	\$ 789,879	\$ 950,034
Land and Buildings	5.9%	\$ 3,311,444	\$ 997,238	\$ 193,737
Other Infrastructure	55%	\$ 458,599	\$ 397,554	\$ 253,028
<i>(Details on Note 8)</i>				
Grants, Subsidies and Contributions	Collected			
Operating Grants, Subsidies and Contributions	95%	\$ 454,093	\$ 402,832	\$ 432,042
Capital Grants, Subsidies and Contributions	82%	\$ 4,650,110	\$ 3,512,399	\$ 3,828,491
<i>(Details on Notes 15 & 16)</i>				
		\$ 5,104,203	\$ 3,915,231	\$ 4,260,533
Rates <i>(% collected on Note 10)</i>	Levied			
	99.78%	\$ 3,583,930	\$ 3,582,121	\$ 3,575,926

% Compares current ytd actuals to annual budget

		Last Year 30 Apr 2023	Current Year 30 Apr 2024
Financial Position			
Adjusted Net Current Assets	111%	\$ 6,081,470	\$ 6,778,245
Cash and Equivalent - Unrestricted	115%	\$ 3,039,239	\$ 3,481,817
Cash and Equivalent - Restricted	117%	\$ 3,310,291	\$ 3,858,260
Receivables - Rates	146%	\$ 187,063	\$ 272,806
Receivables - Other	119%	\$ 300,909	\$ 358,372
Payables	53%	\$ 1,482,327	\$ 783,291
Current Ratio =	current assets minus restricted assets	4.99	3.45
	current liabilities minus liabilities associated with restricted assets		

Preparation

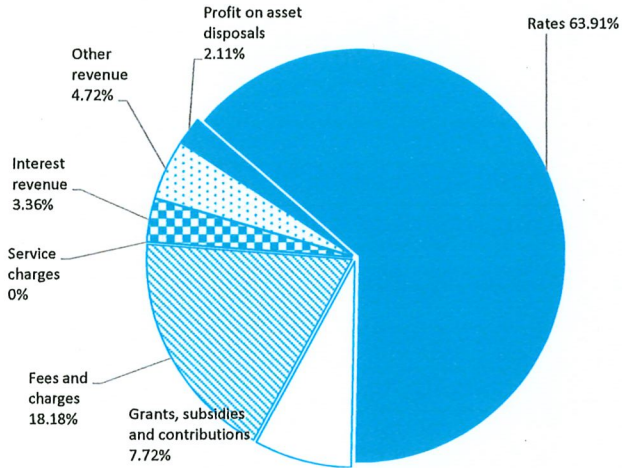
Prepared by: mcs

Reviewed by: ceo

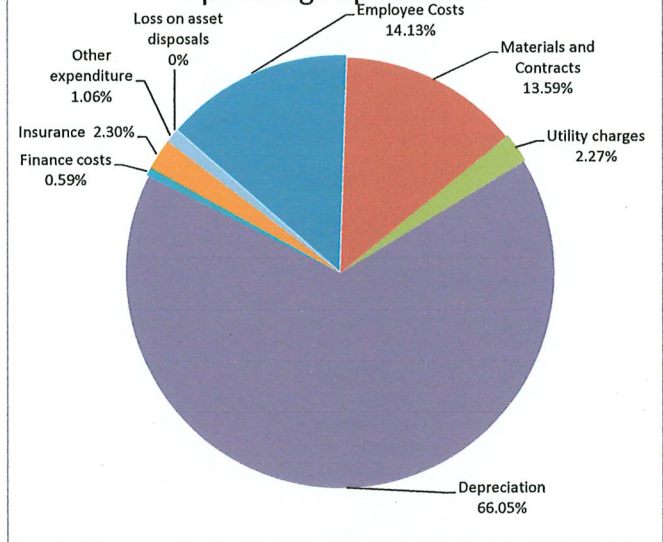
Date prepared: 8/05/2024

5. KEY INFORMATION - GRAPHICAL

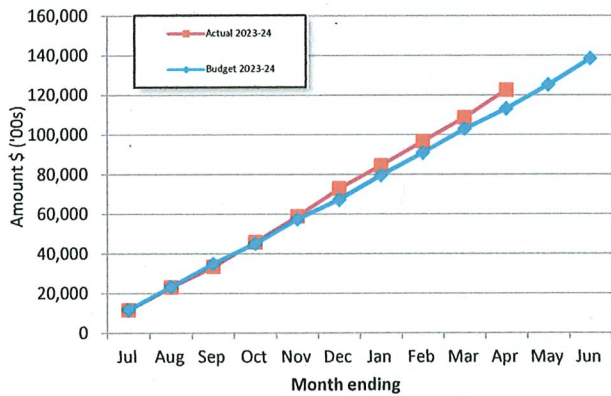
Operating Revenue



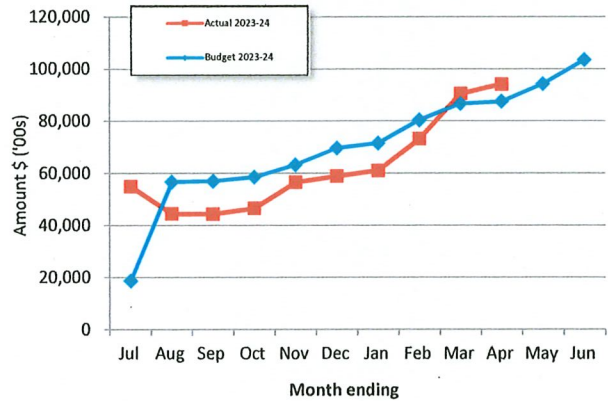
Operating Expenditure



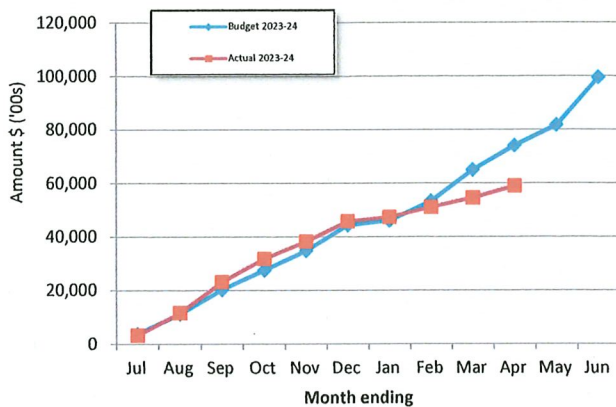
Budget Operating Expenses -v- YTD Actual



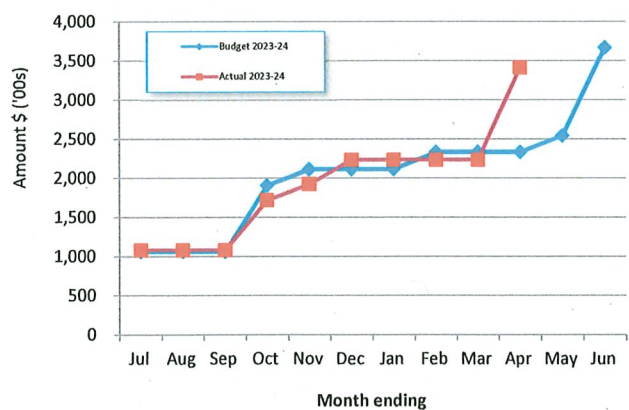
Budget Operating Revenues -v- YTD Actual



Budget Capital Expenses -v- Actual



Budget Capital Revenue -v- Actual



SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2024

6 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
(a) Cash Deposits								
Petty Cash & Float	Cash and cash equivalents	1,200	0	1,200		N/A	Nil	On Hand
Municipal Bank Account	Cash and cash equivalents	1,774,049	0	1,774,049		NAB	Variable	Cheque Acc
Overnight Cash Deposit Facility	Cash and cash equivalents	6,340	0	6,340		WATC	4.30%	At Call
Trust Bank Account	Cash and cash equivalents	0	0	0	17,540	NAB	Variable	Cheque Acc.
(b) Term Deposits								
Plant Replacement Reserve	Financial assets at amortised cost	0	811,961	811,961		NAB	5.05%	18-Jun-24
Housing Reserve	Financial assets at amortised cost	0	521,782	521,782		NAB	5.05%	11-Jun-24
Employee Liability Reserve	Financial assets at amortised cost	0	435,230	435,230		NAB	5.20%	24-Jun-24
Tourism Development Reserve	Financial assets at amortised cost	0	197,042	197,042		NAB	5.15%	18-Jun-24
Water Infrastructure Reserve	Financial assets at amortised cost	0	53,737	53,737		NAB	5.10%	07-Jun-24
Community Bus Reserve	Financial assets at amortised cost	0	54,407	54,407		NAB	5.20%	27-Jun-24
Radio Reserve	Financial assets at amortised cost	0	26,693	26,693		NAB	5.20%	27-Jun-24
Landfill Reserve	Financial assets at amortised cost	0	130,150	130,150		NAB	5.10%	07-Jun-24
SJA Capital Upgrade Reserve	Financial assets at amortised cost	0	106,538	106,538		NAB	5.05%	11-Jun-24
Medical Services Reserve	Financial assets at amortised cost	0	81,592	81,592		NAB	5.15%	04-Jun-24
Hyden Recr Facilities Reserve	Financial assets at amortised cost	0	402,455	402,455		NAB	5.20%	24-Jun-24
Roads Reserve	Financial assets at amortised cost	0	313,375	313,375		NAB	5.15%	11-Jun-24
Discovery Centre Reserve	Financial assets at amortised cost	0	671,212	671,212		NAB	5.20%	24-Jun-24
Office Equipment Reserve	Financial assets at amortised cost	0	52,084	52,084		NAB	5.10%	07-Jun-24
(c) Investments								
Term Deposit	Cash and cash equivalents	1,650,875	0	1,650,875		NAB	4.50%	11-Jun-24
Hyden LCDC Fund	Financial assets at amortised cost	0	49,352	49,352		NAB	5.20%	24-Jun-24
Total		3,432,464	3,907,612	7,340,076	17,540			
Comprising								
Cash and cash equivalents		3,432,464	0	3,432,464	17,540			
Financial assets at amortised cost		0	3,907,612	3,907,612	0			
		3,432,464	3,907,612	7,340,076	17,540			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid Investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

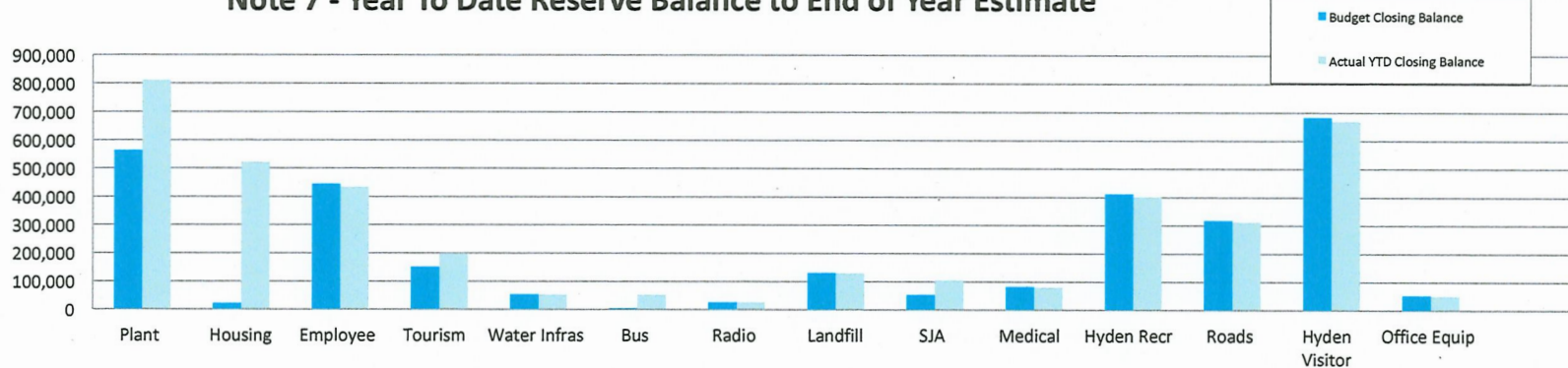
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2024

7 RESERVE ACCOUNTS

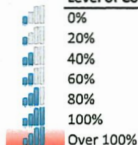
Reserve name	Budget Opening Balance	Budget Interest Earned	Amended Budget Interest Earned	Original Budget Transfers In (+)	Amended Budget Transfers In (+)	Original Budget Transfers Out (-)	Amended Budget Transfers Out (-)	Budget Closing Balance	Amended Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Plant	783,063	30,539	0	0	0	(250,000)	0	563,602	0	783,063	28,899	0	0	811,961
Housing	503,000	19,617	0	0	0	(500,000)	0	22,617	0	503,000	18,782	0	0	521,782
Employee	429,760	16,760	0	0	0	0	0	446,520	0	429,760	5,470	0	0	435,230
Tourism	157,255	6,133	0	37,984	0	(50,000)	0	151,372	0	157,255	1,803	37,984	0	197,042
Water Infrass	53,095	2,071	0	0	0	0	0	55,166	0	53,095	642	0	0	53,737
Bus	52,458	2,046	0	0	0	(50,000)	0	4,504	0	52,458	1,949	0	0	54,407
Radio	25,737	1,004	0	0	0	0	0	26,741	0	25,737	956	0	0	26,693
Landfill	37,438	1,460	0	92,259	0	0	0	131,157	0	37,438	452	92,259	0	130,150
SJA	53,278	2,078	0	50,000	0	(50,000)	0	55,356	0	53,278	3,261	50,000	0	106,538
Medical	80,637	3,145	0	0	0	0	0	83,782	0	80,637	955	0	0	81,592
Hyden Recr	397,451	15,500	0	0	0	0	0	412,951	0	397,451	5,004	0	0	402,455
Roads	311,051	7,800	0	0	0	0	0	318,851	0	311,051	2,325	0	0	313,375
Hyden Visitor	465,353	18,149	0	200,000	0	0	0	683,502	0	465,353	5,859	200,000	0	671,212
Office Equip	51,463	1,950	0	0	0	0	0	53,413	0	51,463	622	0	0	52,084
	3,401,039	128,252	0	380,243	0	(900,000)	0	3,009,534	0	3,401,039	76,978	380,243	0	3,858,260

Note 7 - Year To Date Reserve Balance to End of Year Estimate



8 CAPITAL ACQUISITIONS

Level of Completion Indicators



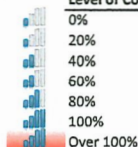
Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
			\$	\$	\$	\$	\$					
	Land and Buildings											
	Housing											
0.43	Sliding Doors (Medical Centre)	07781	25,000	25,000	25,000	10,698	14,302	25,000	-	-	-	25,000
0.00	Staff Housing (4x2)	09181	500,000	500,000	276,000	0	276,000	-	500,000	-	-	500,000
0.00	Purchase Land (Hyden)	09181	26,000	26,000	0	0	0	-	-	-	26,000	26,000
0.00	WACHS Housing	09281	900,000	900,000	500,000	0	500,000	-	-	-	900,000	900,000
	Housing Total		1,451,000	1,451,000	801,000	10,698	790,302	25,000	500,000	0	926,000	1,451,000
	Public Facilities/Halls											
2.88	Hyden S/Pool Building Retrofit	11281	60,000	172,786	172,786	172,786	(0)	-	-	-	172,786	172,786
0.00	Dog pound Upgrade	12181	10,000	10,000	10,000	0	10,000	-	-	-	10,000	10,000
	Public Halls Total		70,000	182,786	182,786	172,786	10,000	0	0	0	182,786	182,786
	Recreation And Culture											
0.00	Kondinin Sports Pavilion Upgrade	11381	1,464,116	1,464,206	5,000	5,000	0	1,264,116	-	-	200,090	1,464,206
1.00	Land (Transfer Cost), 46 & 50 Federal St, Karlgarin	11381	0	3,452	3,452	3,452	0	-	-	-	-	-
0.01	Hyden Tennis Club Building Re-roofing (HTC)	11381	210,000	210,000	5,000	1,800	3,200	150,000	-	-	60,000	210,000
	Recreation And Culture Total		1,674,116	1,677,658	13,452	10,252	3,200	1,414,116	0	0	260,090	1,674,206
0.06	Land and Buildings Total		3,195,116	3,311,444	997,238	193,737	803,502	1,439,116	500,000	0	1,368,876	3,307,992
	Furniture & Office Equip.											
	Housing											
1.00	Furniture Fit out-#6 Hinck St Kondinin (Dr's House)	09182	0	20,000	14,820	14,820	0	-	-	-	-	-
	Governance Total		0	20,000	14,820	14,820	0	0	0	0	0	0
	Plant, Equip. & Vehicles											
	Governance											
1.07	Toyota Prado (OKN) replacement	04283	60,000	60,000	60,000	64,072	(4,072)	-	-	54,000	6,000	60,000
1.00	Subaru Outback (KN04) replacement	04283	40,000	40,000	40,000	39,889	111	-	-	26,000	14,000	40,000
0.97	Subaru Outback (KN52) replacement	04283	40,000	40,000	40,000	38,802	1,198	-	-	26,000	14,000	40,000
	Governance Total		140,000	140,000	140,000	142,763	(2,763)	0	0	106,000	34,000	140,000

8 CAPITAL ACQUISITIONS

Level of Completion Indicators

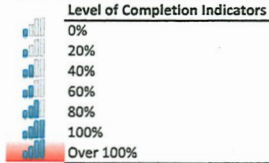


Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
Fire Prevention												
1.00	Fire Fighting Equipment	05183	0	5,358	5,358	5,358	0	-	-	-	-	-
	Fire Prevention Total		0	5,358	5,358	5,358	0	0	0	0	0	0
Health												
1.00	Subaru Outback (KN54) replacement	07783	40,000	40,000	40,000	39,859	141	-	-	26,000	14,000	40,000
	Health Total		40,000	40,000	40,000	39,859	141	0	0	26,000	14,000	40,000
Transport												
0.00	Mitsubishi Tray Top (KN60) replacement	12383	70,000	70,000	70,000	0	70,000	-	-	5,000	65,000	70,000
0.97	Prime Mover (KN58) replacement	12383	260,000	260,000	260,000	253,033	6,967	-	200,000	60,000	-	260,000
0.95	Side Tipper (KN2111) replacement	12383	140,000	140,000	0	133,650	(133,650)	-	50,000	30,000	60,000	140,000
	Community Bus (KN79) replacement	12383	140,000	140,000	0	0	0	-	50,000	10,000	80,000	140,000
	Skid Steer (with Attachments)	12383	135,000	135,000	135,000	111,500	23,500	-	-	-	135,000	135,000
	Road Traffic Counters	12383	0	21,310	21,310	21,310	0	-	-	-	-	-
	Transport Total		745,000	766,310	486,310	519,493	(33,183)	0	300,000	105,000	340,000	745,000
Other Economic Services												
1.00	Water Tank (DWER Grant Extn)	13683	0	59,497	59,497	178,489	(118,992)	-	-	-	59,497	59,497
	Other Economic Services Total		0	59,497	59,497	178,489	(118,992)	0	0	0	59,497	59,497
Other Property & Services												
1.07	Toyota Prado (KNO) replacement	14283	60,000	64,072	64,072	64,072	(0)	-	-	52,000	8,000	60,000
	Other Prop & Services Total		60,000	64,072	64,072	64,072	(0)	0	0	52,000	8,000	60,000
0.96	Plant, Equip. & Vehicles Total		985,000	1,075,237	789,879	950,034	(154,797)	0	300,000	289,000	455,497	1,044,497
Roads (Construction/Resheeting)												
Transport												
0.07	Notting-Karlgarin Road - RCC006	12100	45,595	45,595	45,595	2,970	42,625	-	-	-	45,595	45,595
1.09	Roe Road - RCC053	12100	112,490	112,490	0	123,007	(123,007)	-	-	-	112,490	112,490
0.83	Karlgarin Lake Road - RCC056	12100	16,520	16,520	0	13,727	(13,727)	-	-	-	16,520	16,520
0.00	Bates Road - RCC068	12100	70,470	70,470	0	0	0	-	-	-	70,470	70,470
0.00	Sedgwick Road - RCC071	12100	112,220	112,220	0	0	0	-	-	-	112,220	112,220
0.87	Modesty Rock East Road - RCC088	12100	72,400	72,400	72,400	63,227	9,173	-	-	-	72,400	72,400
0.77	Holland Track Road - RCC089	12100	100,590	100,590	100,590	77,227	23,363	-	-	-	100,590	100,590
0.86	Higgins Road - RCC092	12100	80,440	80,440	80,440	69,515	10,925	-	-	-	80,440	80,440
1.00	Forrestania-Southern Cross Road - RCC098	12100	0	0	0	14,297	(14,297)	-	-	-	-	-
0.00	Clayton Street - RCC126	12100	29,285	29,285	29,285	0	29,285	-	-	-	29,285	29,285

8 CAPITAL ACQUISITIONS

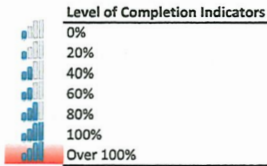


Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
1.07	Lovering Road - RRG004	12110	604,900	604,900	600,000	648,413	(48,413)	403,267	-	-	201,633	604,900
0.89	Hyden Norseman Road - LRC032	12120	100,000	100,000	100,000	88,657	11,343	100,000	-	-	-	100,000
1.00	East Hyden Bin Road - LRC140	12120	213,324	213,324	213,324	212,882	442	213,324	-	-	-	213,324
1.04	Bendering Road - R2R010	12130	28,850	28,850	28,850	30,007	(1,157)	28,850	-	-	-	28,850
1.18	Tolland Road - R2R011	12130	132,030	132,030	132,030	155,832	(23,802)	132,030	-	-	-	132,030
1.00	Bendering East Road - R2R014	12130	62,852	62,852	31,426	62,922	(31,496)	62,852	-	-	-	62,852
1.25	Billericay East Road - R2R020	12130	111,244	111,244	111,244	138,731	(27,487)	111,244	-	-	-	111,244
0.91	Whyte Road - R2R035	12130	34,950	34,950	34,950	31,773	3,177	34,950	-	-	-	34,950
1.07	Worland Road - R2R054	12130	136,490	136,490	136,490	146,428	(9,938)	136,490	-	-	-	136,490
1.06	Hyden Norseman Road - RUP032	12140	2,694,168	2,845,425	2,845,425	2,856,242	(10,817)	1,696,399	-	-	997,769	2,694,168
0.72	Truck Carpark Hyden (Drainage...Seal)	12160	173,870	173,870	173,870	125,213	48,657	-	-	-	173,870	173,870
	Transport Total		4,932,688	5,083,945	4,735,919	4,861,070	(125,151)	2,919,406	0	0	2,013,282	4,932,688
0.99	Roadworks Total		4,932,688	5,083,945	4,735,919	4,861,070	(125,151)	2,919,406	0	0	2,013,282	4,932,688
	Public Facilities / Other Infrastructure											
	Community Amenities											
0.55	Cemetery Entrance & Carpark (KN)	10785	92,545	92,545	92,545	51,235	41,310	-	-	-	92,545	92,545
	Community Amenities Total		92,545	92,545	92,545	51,235	41,310	0	0	0	92,545	92,545
	Other Sports & Recreation											
1.00	Swimming Pool Blocks	11285	0	18,500	18,500	0	18,500	-	-	-	18,500	18,500
1.00	Shade Sails-Swimming Pool Hyden& Kondinin	11286	0	0	0	0	0	-	-	-	-	-
0.00	Carpark Hockey (Hyden)	11385	22,832	22,832	22,832	0	22,832	-	-	-	22,832	22,832
	Other Sports & Recreation Total		22,832	41,332	41,332	0	41,332	0	0	0	41,332	41,332
	Parks & Gardens											
0.87	Hockey Field Reticulation (Hyden)	11387	120,000	120,000	120,000	104,790	15,210	-	-	-	120,000	120,000
0.00	Memorial Garden Footpath (Kondinin)	11388	15,000	15,000	15,000	53	14,947	9,000	-	-	6,000	15,000
1.00	Fencing (Hyden Tennis Courts-Hockey Field)	11388	0	0	0	0	0	-	-	-	-	-
1.00	Water Fountains (Hyden)	11388	30,000	30,000	30,000	29,981	19	-	-	-	30,000	30,000
	Parks & Gardens Total		165,000	165,000	165,000	134,824	30,176	9,000	0	0	156,000	165,000

8 CAPITAL ACQUISITIONS



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

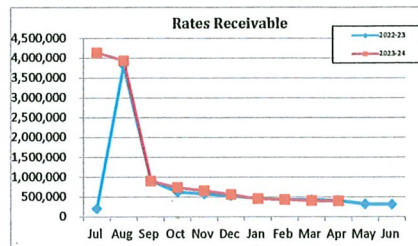
%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
Transport & Depot												
1.00	Pedestrian Pathway-Hyden S/Pool Car Park to Put	12170	0	0	0	10,338	(10,338)	-	-	-	-	-
0.00	Hyden Depot Undercover BBQ Area	12485	40,000	40,000	40,000	0	40,000	-	-	-	40,000	40,000
	Transport & Depot Total		40,000	40,000	40,000	10,338	29,662	0	0	0	40,000	40,000
Economic Services												
0.84	Wave Rock Tourist Precinct Improvement - WRTP	13283	67,662	67,662	6,617	56,631	(50,014)	-	50,000	-	17,662	67,662
0.00	Hyden Entry Signs (ESH01)	13284	45,000	45,000	45,000	0	45,000	-	-	-	45,000	45,000
0.00	Kondinin Caravan Park Signs	13284	7,060	7,060	7,060	0	7,060	-	-	-	7,060	7,060
	Economic Services Total		119,722	119,722	58,677	56,631	2,046	0	50,000	0	69,722	119,722
0.57	Public Facilities Total		440,099	458,599	397,554	253,028	144,526	9,000	50,000	0	399,599	458,599
0.66	Capital Expenditure Total		9,552,903	9,949,225	6,935,410	6,272,689	668,079	4,367,522	850,000	289,000	4,237,254	9,743,776
								Source of Funding				
			Annual Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Grants	Cash Backed Reserves	Sale of Assets	Council Contribution - Operations	Total
Summary Acquisitions												
Property, Plant and Equipment												
0.06	Land and Buildings		3,195,116	3,311,444	997,238	193,737	803,502	1,439,116	500,000	0	1,368,876	3,307,992
1.00	Furniture and Equipment		0	20,000	14,820	14,820	0	0	0	0	0	0
0.96	Plant and Equipment		985,000	1,075,237	789,879	950,034	(154,797)	0	300,000	289,000	455,497	1,044,497
Infrastructure												
0.99	Roadworks		4,932,688	5,083,945	4,735,919	4,861,069.93	(125,151)	2,919,406	0	0	2,013,282	4,932,688
0.57	Other Infrastructure		440,099	458,599	397,554	253,028	144,526	9,000	50,000	0	399,599	458,599
	Capital Expenditure Total		9,552,903	9,949,225	6,935,410	6,272,689	668,079	4,367,522	850,000	289,000	4,237,254	9,743,776

9 DISPOSAL OF ASSETS

Asset Number	Asset Description	Net Book Value	Budget			Actual			
			Proceeds	Profit	(loss)	Net Book Value	Proceeds	Profit	(loss)
PLANT & EQUIPMENT									
<i>Governance</i>									
21011	Toyota Prado (OKN)	41,271	54,000	12,729	0	42,274	56,364	14,090	0
22006	Subaru Outback (KN04)	26,195	26,000	0	(195)	25,412	30,909	5,497	0
22008	Subaru Outback (KN52)	26,195	26,000	0	(195)	29,530	32,727	3,197	0
<i>Other Health</i>									
20007	Subaru Forester (KN54)	26,195	26,000	0	(195)	23,227	30,909	7,683	0
<i>Road Plant</i>									
141503	Mitsubishi Tray Top Dual Cab (KN60)	24,023	5,000	0	(19,023)	0	0	0	0
21058	Prime Mover (KN58)	180,471	60,000	0	(120,471)	34,147	72,727	38,580	0
2111	Side Tipper (KN2111)	10,992	30,000	19,008	0	5,765	44,958	39,193	0
283	Community Bus (KN79)	26,475	10,000	0	(16,475)			0	0
<i>Other Property & Services</i>									
21010	Toyota Prado (KN0)	39,929	52,000	12,071	0	41,929	51,818	9,890	0
		401,746	289,000	43,808	(156,554)	202,283	320,412	118,130	0
			BUDGET			ACTUAL			
			2023/2024			2023/2024			
Summary			<u>43,808</u>			<u>118,130</u>			
Profit on Asset Disposals			(156,554)			0			
Loss on Asset Disposals			<u>(112,746)</u>			<u>118,130</u>			

10 RECEIVABLES

Rates receivable	Current	30-Jun-23
	\$	\$
Opening Arrears Previous Years	394,766	302,699
Rates Levied this year	3,718,354	3,589,271
Less Collections to date	(3,687,645)	(3,497,204)
Equals Current Outstanding	425,475	394,766
Net Rates Collectable	425,475	394,766
% Collected	90%	90%



Receivables - General	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	4,360	\$	
Receivables-general	(647)	199,304	1,788	3,860	12,339	216,644
Percentage	-0.30%	92.00%	0.83%	1.78%	5.70%	
Balance per Trial Balance						
Sundry receivables						216,644
GST receivable						85,417
Allowance for impairment of receivables from contract with customers						(4,224)
Total Receivables General Outstanding						297,838

Amounts shown above include GST (where applicable)

KEY INFORMATION

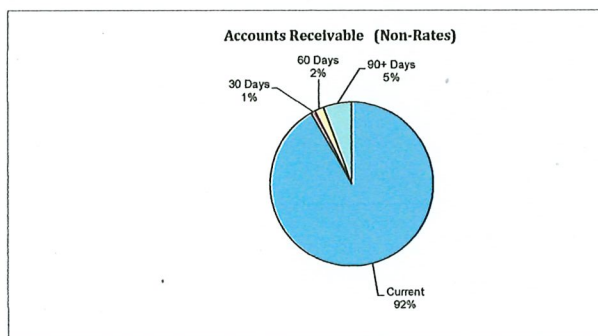
Trade and other receivables include amounts due from ratepayers for unpaid rates and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowance for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2024

11 OTHER CURRENT ASSETS

	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 30 April 2024
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	41,577	0	(20,617)	20,961
Inventory				
Fuel and materials	12,264	371,566	(352,217)	31,613
Contract assets				
Contract assets	0	0	0	0
Total other current assets	53,841	371,566	(372,833)	52,574

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objectives is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated cost of completion and the estimated costs necessary to make the sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2024

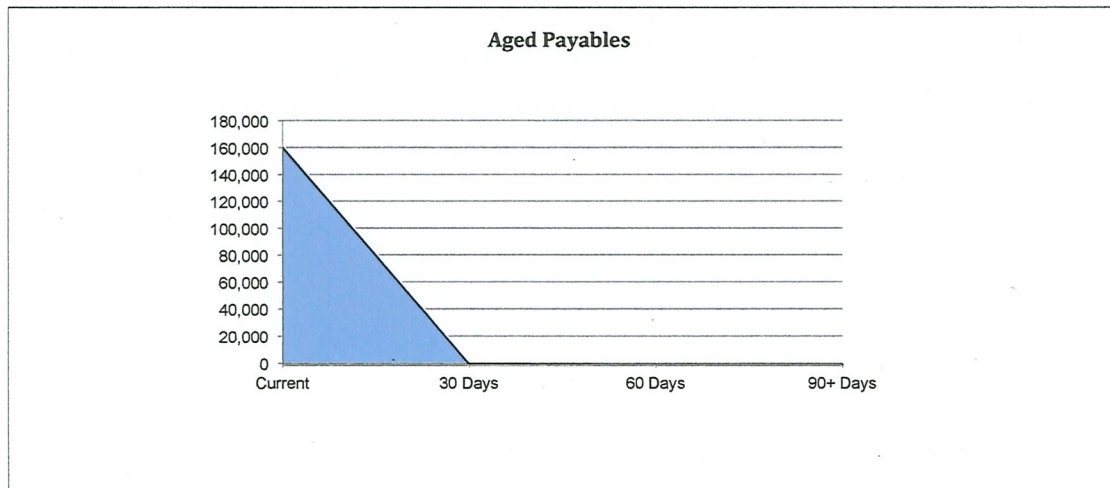
12 PAYABLES

Payables - General	Credit	Current	30 Days	60 Days	90+ Days	Total
		\$	\$	\$	\$	
Payables - general	0	161,840	787	0	0	162,628
Percentage	0%	99.5%	0.5%	0.0%	0%	
Balance per Trial Balance						
Sundry creditors						162,628
Other payables						211,909
Total payables general outstanding						374,536

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2024

13 BORROWINGS

Repayments - Borrowings

Information on Borrowings Particulars	Maturity Date	Principal 1-Jul-23	New Loans	Principal Repayments			Principal Outstanding			Interest Repayments		
				Original Budget	Amended Budget	Actual	Original Budget	Amended Budget	Actual	Original Budget	Amended Budget	Actual
				\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing												
Loan #143 - WACHS Housing (20)		0	900,000	13,651	0	0	0	0	900,000	35,873	0	0
Community Amenities												
Loan #139 - Hyden Sewerage (20)	03/34	438,099	0	30,278	0	30,278	407,821	0	407,821	32,123	0	17,829
Loan #142 - Townsite Drainage (20)	10/38	1,417,641	0	69,291	0	69,291	1,348,350	0	1,348,350	60,899	0	44,622
Recreation & Culture												
Loan #136 - Kondinin Pool Redevelopment (20)	01/33	303,561	0	24,763	0	24,763	278,798	0	278,798	14,643	0	8,044
		2,159,301	900,000	137,983	0	124,332	2,034,969	0	2,934,969	107,664	0	70,494
Self supporting Loans												
Health												
Loan #141 - Kondinin Community Recr Committee***		0	900,000	36,309	0	0	863,691	0	900,000	32,384	0	0
Recreation & Culture												
Loan #131A - Kondinin Community Recr Committee*** (10)	05/24	10,774	0	10,774	0	5,331	0	0	5,443	330	0	230
Loan #134A Hyden Progress Association*** (10)	11/27	146,236	0	30,803	0	15,285	115,433	0	130,951	5,173	0	2,140
		157,010	900,000	77,886	0	20,617	979,124	0	1,036,394	37,887	0	2,370
Totals		2,316,312	1,800,000	215,870	0	144,949	3,014,093	0	3,971,362	145,551	0	72,864
Current borrowings		215,870							70,921			
Non-current borrowings		2,100,442							3,900,441			
		2,316,312							3,971,362			

All loan repayments were financed by general purpose revenue.
 Self Supporting loan are financed by repayments from third parties.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2024

14 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2023	Liability transferred from (to) non current	Liability Increase	Liability Reduction	Closing Balance 30 April 2024
		\$	\$	\$	\$	\$
Other liabilities						
- Capital grant/contributions liabilities		624,668	0	2,755,303	(2,992,177)	387,794
Total other liabilities		624,668	0	2,755,303	(2,992,177)	387,794
Employee benefit provisions						
Annual leave		266,652	0	0	0	266,652
Long service leave		174,680	0	0	0	174,680
		441,332	0	0	0	441,332
Total other current liabilities		1,066,000	0	2,755,303	(2,992,177)	829,126

Amounts shown above include GST (where applicable)

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outcome of economic benefits and benefits will result and that outflow can reliably measured.

Provisions are measure using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave.

Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as part of the current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipate future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entities obligations to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2024

15 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue			
	Liability 1-Jul	Increase in Liability	Liability Reduction (As Revenue)	Liability 30 April 2024	Current Liability 30 April 2024	Original Annual Budget Revenue	Amended Annual Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies									
General Purpose Funding									
Grants Commission - General	0	0	0	0	0	0	78,937	59,203	59,203
Grants Commission - Road Funds	0	0	0	0	0	0	49,931	37,448	37,448
Governance									
Law, Order and Public Safety									
DFES - LGGS Operating	0	0	0	0	0	14,728	14,728	14,728	14,728
Landgate - ESL Administration Fee	0	0	0	0	0	4,000	4,000	4,000	4,000
Recreation and Culture									
National Backyard Cricket	1,500	0	0	0	1,500	0	0	0	0
Department of Veterans' Affairs	9,000	0	0	0	9,000	0	0	0	0
Lottery West (Hyden Mural)	10,000	0	0	0	10,000	0	0	0	0
Meerilinga Children Grant	0	0	0	0	0	0	0	0	1,000
Bike Week Grant	0	0	0	0	0	0	0	0	917
MD - Local Hero	0	0	0	0	0	0	0	0	182
Transport									
MRWA - Anywhere Road - Mtce	0	0	0	0	0	237,753	242,497	242,497	242,497
MRWA - Street Lighting Subsidy	0	0	0	0	0	4,500	4,500	0	0
Economic Services									
IGO Limited - Gourmet in the Garden	0	0	0	0	0	0	7,000	7,000	7,000
Kulin Community Bank - Gourmet in the Garden	0	0	0	0	0	0	2,500	2,500	2,500
Other Property & Services									
ATO - Diesel Fuel Rebate/Subsidies	0	0	0	0	0	50,000	50,000	35,455	62,568
TOTALS	20,500	0	0	0	20,500	310,981	454,093	402,832	432,042

16 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Capital grants, subsidies and contributions revenue			
	Liability 1 July 2023	Increase in Liability	Decrease in Liability (As Revenue)	Liability 30 April 2024	Current Liability 30 April 2024	Original Annual Budget Revenue	Amended Annual Budget Revenue	YTD Budget	YTD Actual Revenue
		\$	\$	\$	\$	\$	\$	\$	\$
Capital grants, Subsidies and Contributions									
Governance									
LRCI-3 Program Grant (CCTV)	110,000	0	110,000	0	0	110,000	110,000	110,000	110,000
Health									
Primary Health Alliance (Medical Centre Sliding Door)	0	0	0	0	0	25,000	25,000	25,000	25,000
Community Amenities									
Recreation and Culture									
LRCI-4(A) Grant Kondinin Sports Pavilion	0	325,941	0	0	325,941	543,234	543,234	0	0
Department of Sports and Recreation	0	0	0	0	0	420,882	420,882	107,058	0
Kondinin Community Recreation Committee	0	0	0	0	0	300,000	300,000	300,000	0
LRC-3 Grant Hyden Tennis Court	0	41,353	0	0	41,353	150,000	150,000	150,000	0
Transport									
LRCI-4(B) Nominated Roads	0	188,010	188,010	0	0	313,324	313,324	313,324	188,010
RRG Grants - Capital Projects	0	0	0	0	0	403,267	403,267	322,614	403,266
R2R Grants - Capital Projects	0	0	0	0	0	506,416	506,416	306,416	369,926
Grant - Remote Road Upgrade Pilot Program	494,168	2,200,000	2,694,168	0	0	1,696,399	1,847,656	1,847,656	2,694,168
Economic Services									
DWER Grant - CBH Infrastructure	0	0	0	0	0	0	30,331	30,331	38,121
TOTALS	604,168	2,755,303	2,992,177	0	367,294	4,468,522	4,650,110	3,512,399	3,828,491

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2024**

17 TRUST FUND

Funds held at balance date over which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 01 Jul 2023	Amount Received	Amount Paid	Closing Balance 30 Apr 2024
	\$	\$	\$	\$
Election Deposits	0	500	(400)	100
Staff Christmas Funds	14,530	34,660	(38,490)	10,700
Housing Bonds	5,540	280	(380)	5,440
Other Bonds	0	0	0	0
Miscellaneous Funds	1,300	0	0	1,300
	21,370	35,440	(39,270)	17,540

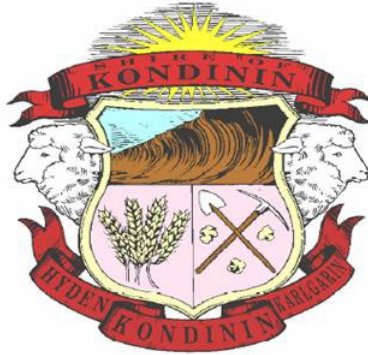
SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 APRIL 2024

18 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption	4288	Opening Surplus(Deficit)			(7,253)	(7,253)
03106	Debt Collection/Legal Costs	4288	Operating Expenses			(27,340)	(34,593)
03130	Rates discount	4288	Operating Revenue		10,526		(24,067)
03135	Ex-Gratia Rates Received	4288	Operating Revenue		6,275		(17,792)
03152	Legal Fees Relating to Rates	4288	Operating Revenue		37,100		19,308
03201	Grants Commission Grant Received - General	4288	Operating Revenue		78,937		98,245
03202	Grants Commission Grant Received - Roads	4288	Operating Revenue		49,931		148,176
03210	Interest Received in Reserves	4288	Operating Revenue		65,858		214,034
03212	Interest Received on Investments	4288	Operating Revenue		40,000		254,034
04202	Workers Compensation - Insurance Premiums	4288	Operating Expenses			(3,264)	250,770
04272	Profit on Asset Disposal	4288	Non Cash Item	10,055			250,770
04277	Insurance Rebate	4288	Operating Revenue		7,559		258,329
05183	Purchase Plant - Fire Prevention	4288	Capital Expenses			(5,358)	252,971
07711	Profit on Asset Disposal	4288	Non Cash Item	7,683			252,971
07796	Transfer from Medical Services Reserve	4288	Capital Revenue		20,000		272,971
09182	Purchase Furniture & Equipment - Staff Housing	4288	Capital Expenses			(20,000)	252,971
10170	Domestic & Commercial Bin Charges	4288	Operating Revenue		20,681		273,652
10200	Other Sanitation Expenses	4288	Operating Expenses			(6,961)	266,691
10670	Income Relating to Town Planning & Regional Developm	4288	Operating Revenue		6,255		272,946
11281	Purchase Land & Buildings - Swimming Areas and Beach	4288	Capital Expenses			(112,786)	160,160
11285	Purchase other Infrastructure - Swimming Areas and Beaches	4288	Capital Expenses			(18,500)	141,660
11320	Kondinin Sporting Precinct	4288	Operating Expenses			(25,000)	116,660
11321	Hyden sporting Precinct	4288	Operating Expenses			(25,000)	91,660
11354	Community Mural Expenses	4288	Operating Expenses			(20,000)	71,660
11381	Purchase Land & Buildings - Other Rec & Sports	4288	Capital Expenses			(3,542)	68,118
12277	Grant - Remote Road Upgrade Program	4288	Operating Revenue		151,257		219,375
12140	Remote road Upgrade Pilot Program	4288	Capital Expenses			(151,257)	68,118
12200	Road Maintenance	4288	Operating Expenses		50,000		118,118
12266	Depreciation Roads	4288	Non Cash Item	(4,191,244)			118,118
12267	Depreciation Other Infrastructure	4288	Non Cash Item	(25,000)			118,118
12272	Grant - MRWA Direct	4288	Operating Revenue		4,744		122,862
12383	Purchase Plant & Equipment - Road Plant Purchases	4288	Capital Expenses			(21,310)	101,552
12650	Depreciation Expense - Aerodromes	4288	Non Cash Item	(39,800)			101,552
13179	Grants, Subsidies and Contributions	4288	Operating Revenue		9,500		111,052
13260	Depreciation Expense - Tourism & Area Promotion	4288	Non Cash Item	12,500			111,052
13650	Depreciation Expens - Other Eco Serv	4288	Non Cash Item	(9,500)			111,052
13679	Grant and Contributions - Other Eco Serv	4288	Operating Revenue		30,331		141,383
13683	Purchase Plant & Equipment - Other Eco Serv	4288	Capital Expenses			(59,498)	81,885
14283	Purchase Plant - Public Works Overhead	4288	Capital Expenses			(4,072)	77,813
70102	Transfer to Reserves	4288	Capital Expenses			(65,858)	11,955
Closing Funding Surplus (Deficit)				(4,235,306)	588,953	(576,997)	11,955

9.2.3 Email request from Ratepayer



Differential Rates Objects and Reasons 2024/25

The following Objects and Reasons are provided by Section 6.36 of the Local Government Act 1995 (the Act) and Council's "Notice of Intention to Levy Differential Rates" to advertise the Objects and Reasons for the differential rates as part of the 2024/2025 Budget process.

RATES - Rates are levied on all rateable properties within the boundaries of the Shire of Kondinin by the Local Government Act 1995. The overall objective for the raising of the proposed rates and charges in the 2024/2025 Budget is to provide for the funding requirements of the Shires services, activities, financing costs and the current and future capital requirements of the Shire in light of the Ten-Year Long-Term Financial Plan. This year it is proposed to increase the revenue collected from rates by 3.5%. Section 6.33 of the Local Government Act 1995 provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Kondinin. The application of differential rating maintains equity in the rating of properties across the Shire, enabling the Council to provide facilities, infrastructure and services that benefit the whole Shire and its visitors.

Summary of the proposed minimum payments and rates in the dollar for 2024/2025.

Rate Category	Minimum Payment	Rate in the \$ (cents) proposed
GRV – Townsite	\$475	13.0522
GRV – Mining Infrastructure	\$475	26.2824
UV – Rural	\$475	0.9342
UV – Mining	\$475	26.3342

Valuations – Landgate is the statutory authority responsible for the valuation process by the provisions of the Local Government Act 1995 and the Valuation of Land Act 1978 (as amended). The rates in the \$ will be based on the general valuations as supplied by the Valuer General concerning Gross Rental Values (GRV) and Unimproved Values (UV). More information on the different valuation methods can be found on the Valuer Generals website at www.landgate.wa.gov.au

Gross Rental Valuations (GRV) – A property’s GRV represents the amount of the gross annual rental the land might obtain if it is let on a tenancy from year to year. GRV properties are reviewed every 3-6 years as per the Valuation of Land Act 1978 (as amended), the latest review for the Shire of Kondinin was on 1 July 2022.

Unimproved Valuation (UV) – A property’s UV means the amount the land may reasonably be expected to obtain if it was sold and assuming no improvements to the land had been made. UV properties are reviewed annually, the latest review for the Shire of Kondinin being effective 1 July 2024.

Objects and Reasons for Differential Rating

GRV – Townsite

This rating category applies to all properties within the townsite boundaries of Kondinin, Karlgarin & Hyden as per the Local Planning Scheme No1 and the area zoned for a public purpose within the Wave Rock precinct.

The object of this differential is to ensure that all properties with GRV valuation make a reasonable contribution towards the services and facilities provided and maintained by the Shire of Kondinin for the benefit of residents within the towns of Kondinin, Karlgarin and Hyden.

Revenue derived from this category will assist in funding the service levels expected by the community and achieving the outcomes of the Strategic Community Plan.

GRV – Mining Infrastructure

This rate category applies to mining leases with improvements on the land. These improvements include workforce accommodation and facilities, offices, workshops and processing facilities.

The object of this differential is to raise additional revenue to contribute towards higher maintenance and construction costs associated with mining activity due to its remote location and the weights and volumes involved. This rate reflects the cost of servicing the remote mining activity including road infrastructure and waste disposal.

The reason this category is rated higher than GRV is due to the additional costs of maintaining infrastructure (roads) in the eastern sector of the Shire associated with the frequent vehicle use from servicing the mining companies operating in the area. The servicing of mining operations results in the Shire’s road network and waste facilities requiring continual ongoing maintenance and renewal work to service these users.

UV – Rural

This rate category applies to properties that are predominately used for farming.

The object of this differential is to maintain equity in the rating of property throughout the Shire enabling the Council to provide facilities, infrastructure and services for the entire Shire communities.

The reason for the differential rate is that the UV Rural valuations are by far higher than the UV Mining valuations.

UV – Mining

This rating category applies to properties used for mining, exploration or prospecting purposes.

The object of the differential rate for this category is to raise additional revenue to fund the additional cost impacts on the Shire of Kondinin.

The reason this category is rated higher than UV-Rural is due to the additional costs of maintaining infrastructure (roads) in the eastern sector of the Shire associated with the frequent heavy vehicle use from the mining companies operating in the area. The mining operations result in the Shire's road network requiring continual ongoing maintenance and renewal work to service these users.

Minimum Payments

The Local Government Act 1995 (section 6.35) allows councils to impose a minimum rate, which may not apply to more than 50% of rateable properties. The setting of minimum rates within rating categories recognises that every property receives some minimum level of benefit from the works and services provided by the Shire and the costs of providing non-exclusive services are shared equitably. A proposed minimum rate of \$475 has been applied to all rating categories.

David Burton
Chief Executive Officer
Shire of Kondinin

9.4.2 Information Sheet – Co-Connect



Co-Connect Incorporated was established in January 2021. Our mission is to empower and support migrants, CaLD and seniors to become independent, connect them with public services and network agencies so they can integrate better into the Western Australian community.

Co-Connect has diverse skilled professionals, collaborators and volunteers working in interpreting, health, aged care, migration, administration and employment areas. Many of us are bilingual (mother tongue and English) and have a very good understanding about cultures and traditions of the CaLD communities. Through our jobs and the community-based projects and activities we have undertaken, we have opportunities to serve and meet the CaLD communities on a daily basis and hence, established a very strong connection with the CaLD communities, especially the Chinese and Vietnamese communities who have been the majority among the participants and beneficiaries of our programs and activities.

Co-Connect has conducted the following community-based programs and activities:

- Offered free form-filling service at the Morley, Riverton and Mirrabooka Libraries to the City of Bayswater, City of Canning, City of Stirling CaLD, seniors, newly arrived migrants and any people in need. We also extended the form-filling service to the Vietnamese and Chinese community members at the Vietnamese Chua Chanh Giac Perth Temple.

Form-filling service can include Centrelink and Medicare applications, tax file number applications, Department of Communities Housing accommodation applications, Police Clearance Certificates and Working with Children Certificates applications, resident visa applications and loss of citizenship certificate forms etc.

- Partnership with Umbrella to deliver Multicultural Village Hub and Stronger Together activities to Chinese and Vietnamese Seniors 55+. These include: running Dementia, Aged Care, Mental Health, Breast Screen, Financial and Retirement Planning, Will/EPA/EPG workshops and hosting eight day trips.
- Ran pressure point massage programs for seniors to improve health self-care.
- Hosted workshops for newly arrived migrants from multi-lingual backgrounds who study at TAFE WA on some key topics, such as health, social, employment and council services.
- Hosted mental health workshops for carers (family members or friends). These workshops were organized in cooperation with Helpingminds.
- Hosted a Living with COVID workshop for CaLD and seniors at Morley Library.
- Provided free form-filling service training to The Muslim Women's Support Centre volunteers.

Co-Connect will continue to provide services to migrants, CaLD and seniors to improve health, public service network awareness, social connection and to have a sense of belonging.

9.4.4 Letter and Flyer.



Dear David

100 years of Golf in Kondinin

Kondinin Golf Club was started in 1924 and we are celebrating 100 years of golf this year.

Our centenary weekend will be Friday July 5th to Sunday 7th, 2024, and we are writing to ask for the support from The Shire of Kondinin to help make the weekend a success.

As this is a 100th year celebration event it will get widespread coverage in the media, before, during and after the event, which will enable your business to support your current and past clients and connect with future clients.

The opportunities to connect with your clients will be in the form of

- Corporate logo on entry forms
- Corporate logo and contact details on event promotional materials.
- 1 player entry for the event (player to have a valid Golf Australia handicap) with opportunities to pick playing partners for networking.
- Prize presentation for a staff member with the opportunity for a brief corporate introduction.
- Sponsors board prominently displayed at event.
- A display table where business cards/flyers can be left.
- Items to be included in a welcome pack (e.g. stubby holder, pen, logo golf ball, note pad)

We would welcome your support in the form of product, services, and/or financial support, and ask that the value of this support be anywhere between \$500 and \$2,000.

We will use your support to promote the event, provide great prizes over the weekend, and pay other local clubs/community organizations for catering services.

As the event is only a couple of months away, please contact Tammy at your earliest convenience at bendering@bigpond.com or on 0409 514048 to confirm your support.

We look forward to hearing back from you soon.

The Kondinin Golf Club and our community Thanks you.

KONDININ



SAVE THE DATES

GOLF CLUB

CELEBRATES 100 YEARS

FRIDAY 5TH JULY 2024
4-MAN AMBROSE ANY COMBINATION
11AM RUNNING DRAW
\$35 PER PERSON
LUNCH & NIBBLES INCLUDED

SATURDAY 6TH JULY 2024
4BBB STABLEFORD
OPEN TO MEN AND LADIES ANY COMBINATION
11.30 RUNNING DRAW
\$35 PER PERSON
NIBBLES & DINNER INCLUDED

KONDININ CUP

SUNDAY 7TH JULY
STROKE
HIT-OFF 10.30AM
\$20 PER PERSON

3 EVENTS IN
1 WEEKEND



GET YOUR TEAMS TOGETHER AND LETS
HELP CELEBRATE 100YEARS OF THE
KONDININ GOLF CLUB

ENTRIES TO : TAM WILKINS -0409514048

9.4.5 Minutes and Attachments

Lotterywest outcomes- based grant making

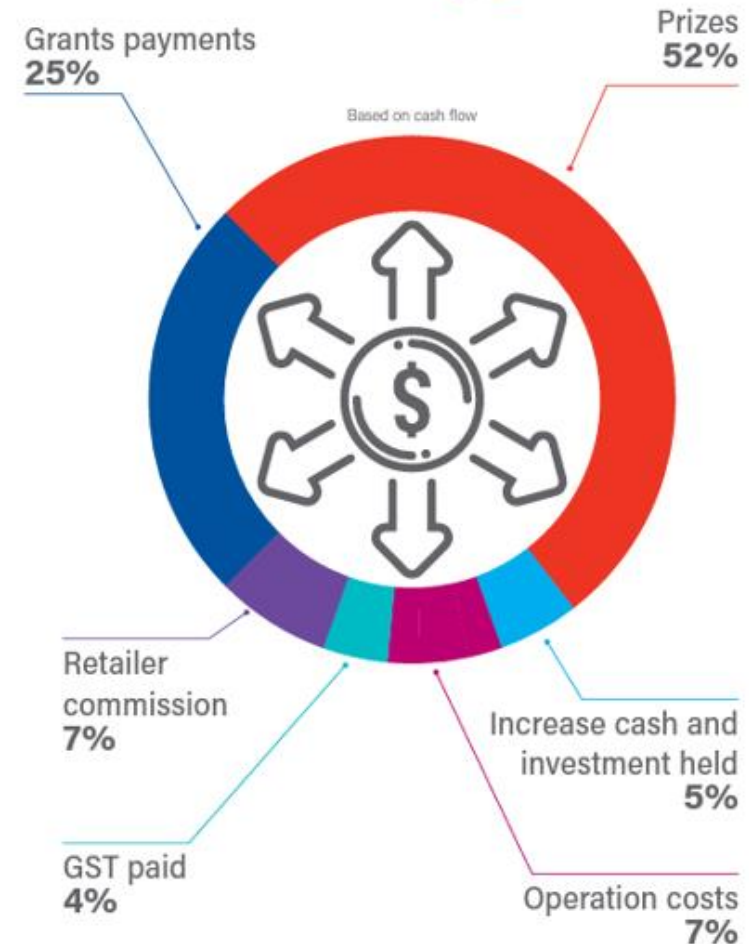


About Lotterywest

- Established in 1932 during the Great Depression to regulate the lottery and support WA charities
- Only State-owned lottery in Australia where all the profits are returned to the community through prizes or grants
- All grants are recommended by the Lotterywest Board and approved by the Minister for Lotterywest



Where does the money go?



Community Investment Framework





Thinking about applying for a Lotterywest grant?

Everything you need to know
about eligibility, purpose and
requirements.



[Click to add subtitle](#)

Who can we support

Your organisation is eligible to apply if it's a:

- **Local Government Authority**
- **Not-for-profit** (i.e. none of the profits go to owners or shareholders)
 - If your organisation is registered as a charity with the ACNC or as an Incorporated Association in WA, you are eligible to apply (although there are a few extra checks for Trusts)
 - We'll need to check the not-for-profit status of other organisations individually

You may choose to be auspiced by an eligible organisation if you are a smaller not-for-profit. A template auspicing agreement is available on our website

What can we support?

As an outcomes-based grant-maker, we support the impact of your initiatives

- Grants that result in public benefit for the WA community
- Grants that achieve outcomes that link to the Community Investment Framework



What we don't support

- Projects taking place outside Western Australia
- Retrospective, contingency or on-going operational costs
- Religious activities (although welfare and community service activities of faith-based groups can be funded)
- Competitive sporting activities
- Medical research
- The GST component of items purchased by the grant
- Projects or initiatives that could/should be funded through Government funding arrangements
- Applications that do not reflect our Good Practice Requirements

Grant limits

How much can you apply for?

- The minimum grant request is \$3,000
- \$15,000 limit for organisations not registered for GST or unincorporated groups (unless auspiced)
- Otherwise, there is no upper grant limit
- Lotterywest is a complementary grant-maker. We expect others will contribute appropriately to the cost of initiatives (financially and/or in kind)

Good Practice Requirements

Lotterywest is committed to maximising the positive impact of our grants for the WA community.

From 1 January 2024, Good Practice Requirements will apply to all new applications.

The Requirements cover:

- Traditional Custodians and Country
- Equity, diversity and inclusion
- Environmental sustainability
- Healthy lifestyles
- Smoke-free
- SunSmart

Our team is here to help you work through how the Requirements apply to your application.



Sharing the news

Some ways you can acknowledge your Lotterywest grant are:

- Including it in your media releases or speeches
- Applying our logo to your website
- Tagging us in socials [@lotterywest](https://www.instagram.com/lotterywest)
- Displaying Lotterywest signage

Visit our [Sharing the News](#) toolkit to find out more





Image credit: Miles Noel

Preparing your application

What you need to have and know to develop your application

Grant making process

Lotterywest is a developmental grant-maker, we will work with you to help bring your idea to reality



You should submit your application at least 4 months before you need to know the outcome
Please contact us ASAP if this is going to be a challenge.

What will you need

Before you start an application, it's a good idea to collect your documents and supporting material. You will need:

- Your organisation's rules or constituent documents
- Budget and quotes
- Annual report and AGM minutes
- Bank statement
- Financial Statements
- Any other supporting documents such as project plans and budgets
- Referee details
- Conditions of Grant letter (sent to you after application)

What are we looking for?

Some key things to consider as you develop your application

1. Connection to our Community Investment Framework
2. A strong proposal responding to an identified need/opportunity
3. Appropriate and realistic budget, value for money and other contributors
4. Organisational capacity to deliver the proposal



The Community Impact Hub

To help you to develop impactful initiatives



The Community Impact Hub

You can find the Impact Planner tools on the Western Australian Community Impact Hub

You can also :

1. Find out about wellbeing in your community and across WA
2. Browse our grants library and case studies and see what others have learnt
3. Access resources, tools, articles and learning opportunities on how to plan impactful initiatives
4. Get in touch for support!



Planning your initiative

We've developed some simple project tools to help you get clear on your vision, your execution and your evaluation. We're happy to help you through this process, so reach out if you need some support!



Theory of Change

Understand your vision



Logic Model

Plan your impact



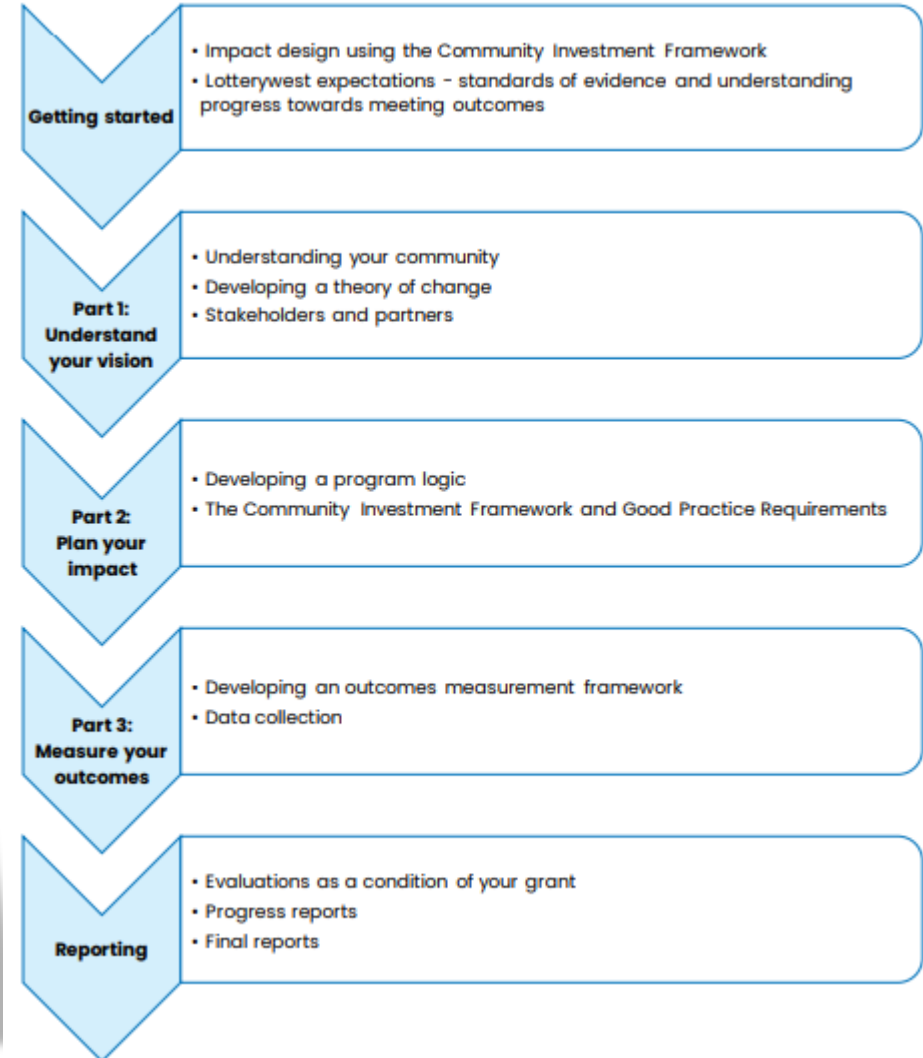
Evaluation Planner

Measure your outcomes

NB: While completing an Impact Plan is **not** a requirement of the Lotterywest or Healthway grant application process, it can help you to develop your initiative for impact, and you can submit it as supporting material with your application.

Impact Guides

The quick and the complete



Thank you

Connect with us!

Visit: lotterywest.wa.gov.au

Visit: www.communityimpacthub.wa.gov.au

If you need support, please contact us:

Phone: 133 777

Email: grants@lotterywest.wa.gov.au

Connect with us:



Any Questions?



Great Eastern Country Zone Minutes

11 April 2024

Hosted by the Shire of Kellerberrin
Recreation and Leisure Centre
110 Massingham Street, Kellerberrin

Meeting commenced at 9.33am

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ATTACHMENTS

The following are provided as attachments to the Minutes

1. Item 5.1.1 Lotterywest presentation
2. Item 7.5 Water Corporation presentation

1 OPENING, ATTENDANCE AND APOLOGIES

1.1 OPENING

The Chair opened the meeting at 9.33am.

1.2 ATTENDANCE

MEMBERS

Shire of Bruce Rock

2 Voting Delegates from each Member Council

President Cr Ram Rajagopalan

Cr Stephen Strange (**State Council Representative**)

Shire of Cunderdin

President Cr Alison Harris

Mr Stuart Hobley, Chief Executive Officer, non-voting

Shire of Dowerin

President Cr Robert Trepp

Cr Darrel Hudson

Mr Aaron Wooldridge, A/Chief Executive Officer, non-voting

Shire of Kellerberrin

Deputy President Cr Emily Ryan

Mr Raymond Griffiths, Chief Executive Officer, non-voting

Shire of Kondinin

Mr David Burton, Chief Executive Officer, non-voting

Shire of Koorda

President Cr Jannah Stratford

Mr Zac Donovan, Chief Executive Officer, non-voting

Shire of Merredin

President Cr Mark McKenzie

Deputy President Cr Renee Manning

Mr John Merrick, A/Chief Executive Officer, non-voting

Shire of Mount Marshall

President Cr Tony Sachse (**Zone Chair**)

Mr Ben McKay, Chief Executive Officer, non-voting

Shire of Narembeen

President Cr Scott Stirrat

Cr Michael Currie (observer)

Shire of Nungarin

President Cr Pippa de Lacy

Mr Ric Halse, Chief Executive Officer, non-voting

Shire of Tammin

Deputy President Cr Tanya Nicholls

Ms Joanne Soderlund, Chief Executive Officer, non-voting

Shire of Trayning

President Cr Melanie Brown

Cr Mark Leslie (observer)

Ms Leanne Parola, Chief Executive Officer, non-voting

Shire of Westonia	President Cr Mark Crees Deputy President Cr Ross Della Bosca
Shire of Wyalkatchem	President Cr Owen Garner Cr Rod Lawson Kerr Cr Christopher Loton (observer) Cr Mischa Stratford (observer) Ms Sabine Taylor, Chief Executive Officer, non-voting
Shire of Yilgarn	President Cr Wayne Della Bosca Mr Nic Warren, Chief Executive Officer, non-voting
GUESTS	
Water Corporation	Ms Rebecca Bowler, Manager Customer & Stakeholder – Goldfields & Agricultural Region
Wheatbelt Development Commission	Ms Renee Manning, Principal Regional Development Officer – Central East
Lotterywest	Lisa Jackson, Grants Development Manager
MEMBERS OF PARLIAMENT	Hon Steve Martin MLC, Member for the Agricultural Region Hon Mia Davies MLA, Member for Central Wheatbelt
WALGA	James McGovern, Manager Governance & Procurement Meghan Dwyer, Executive Officer Governance

1.3 APOLOGIES

MEMBERS

Shire of Bruce Rock	Mr Darren Mollenoyux, Chief Executive Officer
Shire of Dowerin	Deputy President Cr Nadine McMorran
Shire of Mount Marshall	Deputy President Cr Nick Gillett
Shire of Mukinbudin	President Cr Gary Shadbolt Mr Dirk Sellenger, Chief Executive Officer
Shire of Narembeen	Ms Rebecca McCall, Chief Executive Officer
Shire of Nungarin	Deputy President Cr Gary Coumbe
Shire of Tammin	Cr Nick Caffell
Shire of Westonia	Mr Bill Price, Chief Executive Officer
Shire of Yilgarn	Deputy President Cr Bryan Close
MEMBERS OF PARLIAMENT	Hon Martin Aldridge MLC, Member for Agricultural Region Hon Colin de Grussa MLC, Member for Agricultural Region

GUESTS

Main Roads WA
Regional Development
Australia WA

Department of Local
Government, Sport and Cultural
Industries

Mr Mohammad Siddiqui, Regional Manager Wheatbelt
Mr Josh Pomykala, Director Regional Development

Ms Samantha Cornthwaite, Regional Director Wheatbelt

2 ACKNOWLEDGEMENT OF COUNTRY

We, the Great Eastern Country Zone of WALGA acknowledge the continuing connection of Aboriginal people to Country, culture and community, and pay our respects to Elders past and present.

3 DECLARATIONS OF INTEREST

Nil

4 ANNOUNCEMENTS

Nil

5 GUEST SPEAKERS / DEPUTATIONS

5.1 SPEAKERS FOR THE APRIL ZONE MEETING

5.1.1 Lotterywest

Lisa Jackson, Grants Development Manager, made a presentation to the Zone on funding processes and any potential areas of support Lotterywest can offer to the Great Eastern Country Zone region.

The presentation is attached (Attachment 1)

Noted

6 MEMBERS OF PARLIAMENT

Members of the State Government in attendance were invited to provide a brief update on matters relevant to the Zone.

- Hon Steve Martin MLC, Member for the Agricultural Region
- Hon Mia Davies MLA, Member for Central Wheatbelt

Noted

7 AGENCY REPORTS

7.1 DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES

Samanta Cornthwaite, Regional Director Wheatbelt, was an apology for the meeting.

The DLGSC report was submitted for the Zone.

Executive Officer comment:

WALGA has contacted the Department and are working with them to allocate attendance at some Zone meetings. The Zone requested if an officer from the Department is attending, they would prefer an officer from the Local Government portfolio.

Noted

7.2 WHEATBELT DEVELOPMENT COMMISSION

Renee Manning, Principal Regional Development Officer

The Wheatbelt Development Commission report was submitted for information.

Noted

7.3 REGIONAL DEVELOPMENT AUSTRALIA WHEATBELT

Josh Pomykala, Director Regional Development was an apology for the meeting.

The Regional Development report was submitted for the Zone.

The Zone expressed its congratulations to Ms Mandy Walker who was awarded the 2024 AgriFutures Rural Women's Award for her project to help Wheatbelt businesses participate in the defence industry supply chain. The Zone requested the Executive Officer send a letter of congratulations to Ms Walker.

Noted

7.4 MAIN ROADS WESTERN AUSTRALIA

Mohammad Siddiqui, Regional Manager Wheatbelt is an apology for the meeting.

The Main Road Western Australia report was submitted for the Zone.

Shire of Westonia informed that the Carrabin Roadhouse intersection with Great Eastern Highway, the condition of which was discussed at previous meetings, has been repaired.

Noted

7.5 WATER CORPORATION

Rebecca Bowler, Manager Customer and Stakeholder

A short presentation was given to the Zone (Attachment 2).

Ms Bowler informed that the Water Corporation Board is due to consider an internal review of the serious storm event of February 2024 with information likely to be provided to the next Zone meeting.

Noted

**The Zone adjourned for a short break at 11.18am.
The meeting recommenced at approximately 11.30am.**

8 MINUTES

8.1 CONFIRMATION OF MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 22 FEBRUARY 2024

The Minutes of the Great Eastern Country Zone meeting held on 22 February 2024 have previously been circulated to Member Councils.

RESOLUTION

**Moved: Shire of Westonia
Seconded: Shire of Yilgarn**

That the Minutes of the meeting of the Great Eastern Country Zone held on 22 February 2024 be confirmed as a true and accurate record of the proceedings.

CARRIED

8.2 BUSINESS ARISING FROM THE MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 22 FEBRUARY 2024

8.2.1 Carriage Lighting – Rail Network

Background:

At the February Zone meeting, it was resolved that:

That the Zone Executive Officer request a comment from WALGA on their capacity to advocate for change, with an item to be prepared for the next Great Eastern Zone meeting.

Comment

The following comment has been provided by WALGA's Executive Manager Infrastructure:

WALGA is a stakeholder, but not leading advocacy to improve the conspicuity of trains. Further to the advice to the November Zone meeting the following activities have been undertaken:

- WALGA participated in a workshop and safety review of a trial installation of LED headlights, additional side and brow lighting to the existing locomotive fleet owned by CBH and operated by Aurizon. The workshop noted that this lighting is additional to required rail standards and focussed on potential risks of moving beyond current standards and risk mitigation actions.
- ALGA, representing the Local Government sector nationally, participated in the rail crossing safety roundtable in Brisbane in early March. Advocacy highlighted that with more than 20,000 level crossings intersecting roads and paths across the country, the safe system needs to deliver significantly more than public education and enforcement.

The Office of National Rail Safety Regulator (ONRSR) is currently consulting on a draft [Code of Practice – Level Crossings and Train Visibility](#) as requested by the Infrastructure and Transport Ministers. This code of practice will set out best practice to the industry and is intended to be admissible in a proceeding as evidence of whether or not a rail operator has complied with a duty or obligation under the *Rail Safety National Law*. Consultation is open until Thursday 11 April.

WALGA does not have sufficient resources to prioritise development of a submission in the four week consultation period.

Noted

8.2.2 Medicare Rebate

Background

At the February Zone meeting, it was resolved that:

That the Zone Executive Officer write to Medicare / Services Australia and inform that the WALGA Great Eastern Country Zone is opposed to any change to the Medicare rebate for initial telehealth consultations with specialist doctors.

The Zone Executive Officer sent correspondence to the Medicare Benefits Schedule (MBS) Review Committee (MRAC).

Comment

The MRAC acknowledged the Zone's correspondence and advised the following:

As the consultation process closed on 6 November 2023 your submission will be considered more broadly by the department and we thank you for taking the time to provide feedback.

For future updates on the progress of this and other MRAC reviews, please monitor the [MRAC Webpage](#) on the Department of Health and Aged Care website.

Noted

8.2.3 Great Eastern Country Zone Conference 2025

Background:

At the February Zone meeting, a Zone Conference Planning Subcommittee was established. Members of the committee are Cr Melanie Brown, Cr Jannah Stratford, Cr

Ram Rajagopalan, Cr Gary Shadbolt, Cr Tony Sachse, Cr Stephen Strange and Cr Mark Crees.

Comment:

The Zone secretariat will meet in early April with WALGA's Senior Adviser Events Michelle Dayman to initiate development of priority actions as agenda items for the initial meeting of the subcommittee.

Executive Officer comment

WALGA staff have met. An agenda for a meeting of the Subcommittee (TBC) will be prepared and distributed. An update and proposals for the Conference will be provide at the next Zone meeting.

Noted

8.3 MINUTES OF THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 2 APRIL 2024

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on 2 April 2024 were submitted for the Zone.

RESOLUTION

Moved: Shire of Nungarin

Seconded: Shire of Cunderdin

That the Minutes of the Great Eastern Country Zone Executive Committee meeting held on 2 April 2024 be received.

CARRIED

8.4 BUSINESS ARISING FROM THE GREAT EASTERN COUNTRY EXECUTIVE COMMITTEE MEETING HELD ON 2 APRIL 2024

8.4.1 WoWem Sundowner

Background

On March 15, Cr Alison Harris in partnership with other Members of the Great Eastern Country Zone, hosted a Sundowner for female councillors in the region; "Women of the Wheatbelt Elected Members Sundowner". At the February meeting of the Zone, it was resolved that a contribution up to the value of \$1,000 could be made to this event. No invoice has been received to date.

WALGA's communication team will be highlighting this event to the sector.

President Cr Harris provided the following update:

- Approximately 25 elected members attended.
- Positive feedback was received.
- There was interest in a meeting of the group at the LG Convention.
- Thanked the Hon Mia Davies, the Zone, and others, for their contributions to the event.

The Zone Executive Officer confirmed an invoice for \$625.00 is being processed for payment.

Noted

9 ZONE BUSINESS

9.1.1 Enhanced and Alternative Education Opportunities for Regional WA

The WALGA Secretariat requests consideration of the following item from the Great Southern Country Zone.

Background

The Great Southern Country Zone has written to the Minister for Education, Hon. Tony Buti MLA seeking support to prioritise increased State Government investment to improve regional education, including:

- Increased access to alternative programs for students disaffected by main-stream education, those at risk or who have specific learning needs, who may be disruptive, falling behind and at risk of failing to learn; providing these students with intensive support, active, empathic, and practical instruction, combined with health and other services to enable their success.
- Increased secondary education distance ATAR, VET and other WACE subject courses, if necessary supplemented by private providers, with qualified teacher mentoring and support provided in schools closest to students, supplemented with online access to subject specialist teachers to enable student success.
- Implement strategies to attract and retain quality teachers and subject specialists in remote communities, including:
 - Subsidised high standard GROH housing.
 - Increased financial bonuses, for remote locations and to encourage longer term retention.
- Providing sufficient GROH housing for State Government employees to reduce pressure on regional private rental availability and improve housing security for teachers and all Government service staff when transferring to regional locations.

The Great Southern Country Zone's call to action from State Government, seeks to reduce disadvantage for students living in regional Western Australia, so they can access the same quality educational opportunities available in metropolitan and regional centres, without need to attend boarding schools. In addition, these strategies will also deliver substantial economic and social benefit for regional communities.

Comment

If your region also experiences disadvantage in educational opportunities, the Great Southern Country Zone now seeks your consideration of the below recommendations and if the Great Eastern Country Zone accepts the recommendations below, then your Zone may use the above content to assist in developing your submissions.

The Great Southern Country Zone communicated with the Minister on the following matters:

- Supports the call to action to reduce regional disadvantage in educational opportunities;
- Agrees to write to the Minister for Education requesting action; and
- Requests the WALGA Secretariat to advocate to State Government on this matter.

RESOLUTION

Moved: Shire of Bruce Rock

Seconded: Shire of Kellerberrin

That the Great Eastern Country Zone:

- 1. Supports the call to action to reduce regional disadvantage in educational opportunities;**
- 2. Agrees to write to the Minister for Education requesting action; and**
- 3. Requests the WALGA Secretariat to advocate to State Government on this matter.**

CARRIED

9.1.2 Agricultural Land Use

WALGA has received a request from WEROC for a motion be presented to the GECZ for consideration.

Background

The Wheatbelt region is becoming an increasingly attractive place for investors seeking to decarbonise their operations and meet their environmental, sustainable and governance (ESG) obligations.

Project proponents are active in the region, seeking to develop projects across renewable energy (wind and solar farms), tree planting (for carbon offsets, biodiversity or nature repair credits, clearing offsets) and biofuel production. All are at various stages of development.

Without a coordinated or considered approach to settlement of those investments into the current predominantly agricultural landscape, there is a risk that poor outcomes may result for Wheatbelt communities, the economy and the environment.

Current Situation

This issue is not new and has been raised in zone meetings across the Wheatbelt region.

The 2023 WALGA State Council Annual General Meeting included a resolution that included referral to the WALGA People and Place Policy team for further work to be undertaken on:

5.2 Land Use Policy - that WALGA establish and promote policies to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.

In November 2023, the Avon Midland Zone resolved:

That the Zone recommends to the WA Local Government Association that in considering land use policy WALGA establish polices that provide local governments options to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.

At the February 2024 GECZ meeting, Cr. Crees spoke to item 9.4.1, where "Agricultural land use" was endorsed as a new strategic priority for the Zone. He noted concern about the impact of large scale land use change such as trees for carbon offsets on communities and the local economy.

Local government authorities in the Zone, including WEROC members are actively grappling with proponents seeking to undertake projects that will result in significant land use change across their Shires. Many of these land uses are driven by private and public decarbonisation ambitions.

Rather than individual local governments tackling this issue, WEROC proposes the Great Eastern Country Zone request WALGA to undertake investigation and provide advice to assist local governments in preparing to engage with proponents that helps minimise negative impacts and maximises positive outcomes for communities and the region.

Recommendation

That WEROC recommend to GECZ that WALGA;

1. In considering Agricultural Land Use, establishes and promotes policy templates to guide Local Governments for their individual adoption to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.
2. Within the Policy includes such uses but not limited to tree planting for offsets or carbon, renewable energy generation and transmission.
3. Investigates potential impacts to local government rates on rural land, that has approved long term tree planting for different purposes, for example but not limited to planting for carbon offsets, planting for clearing offsets, or planting for renewable fuels; and renewable energy investments.
4. Provides advice to local government on what Policies or Special Area Rates should be considered for the land affected.

Clarifying comments

As part of its investigation WALGA would consider:

- a) Land use change that relates to farmland where the primary purpose remains farming, but a portion of the land is used for renewable energy generation or tree planning,
- b) Land use changes that relate to farmland where the primary purpose becomes renewable energy generation or tree planting.

It is assumed for the purposes of this investigation that all rural land used for agriculture is considered "productive".

As part of its investigation WALGA will engage with Local Governments and landowners and work closely with agencies such as Department of Planning, Lands & Heritage, Department of Water and Environmental Regulation and Department of Primary Industries & Regional Development.

RESOLUTION

Moved: Shire of Merredin

Seconded: Shire Westonia

That the Great Eastern Country Zone recommend that WALGA

1. In considering Agricultural Land Use, establishes and promotes policy templates to guide Local Governments for their individual adoption to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.
2. Within the Policy includes such uses but not limited to tree planting for offsets or carbon, renewable energy generation and transmission.
3. Investigates potential impacts to local government rates on rural land, that has approved long term tree planting for different purposes, for example but not limited to planting for carbon offsets, planting for clearing offsets, or planting for renewable fuels; and renewable energy investments.
4. Provides advice to local government on what Policies or Special Area Rates should be considered for the land affected.

CARRIED

9.1.3 Adoption of Policy and Advocacy Prioritisation Framework

By Kathy Robertson, Manager Association and Corporate Governance

Background

State Council uses a Policy and Advocacy Prioritisation Framework to guide discussion and decision-making on policy and advocacy issues. The Framework was developed in 2020 on the request of State Council to assist State Councillors in determining the priority of a particular issue relative to existing (and competing) policy and advocacy priorities.

The Framework (included below) utilises 11 criteria to sharpen thinking (e.g. the impact on the Local Government sector, the number of Member Local Governments affected, the level of support amongst the public or other stakeholders, etc.), and encourage decision-makers to consider the wider context and impacts of the issue before settling on a pathway forward.

The Great Southern Country Zone also adopted the Prioritisation Framework not long after it was developed in 2020.

Comment

It is proposed that all Zones consider adopting the Policy and Advocacy Prioritisation Framework as included below.

If the Zone were to adopt the Prioritisation Framework, Zone Delegates could use it to guide their decision-making when determining whether or not to request action or advocacy from WALGA on a particular issue (that is, sector-wide issues). Issues that are not sufficiently prioritised (that is, regional issues) could instead be dealt with at the Zone level (e.g. through direct advocacy efforts on behalf of the Zone).

The Prioritisation Framework could also be used by Zone Delegates when drafting Agenda items and motions on policy or advocacy issues, using the criteria as prompts for what kind of information to include.

The Prioritisation Framework does not remove the need for judgements to be made and is intended to *guide*, not replace, decision-making.

How to use the Framework:

- If the majority of the factors are towards the left column, the issue is a high priority.
- If the majority of the factors are towards the middle, the issue requires action, but is not a high priority.
- If the majority of the factors are towards the right column, the issue is a low priority.

Following prioritisation, an appropriate and proportionate policy and advocacy approach can be determined.

Impact on Local Government Sector Impact on Local Government sector without intervention	High	Medium	Low
Reach Number of member Local Governments affected	Sector-wide	Significant (multiple regions, Zones, or bands)	Few
Influence Capacity to influence decision makers	High	Medium	Low
Principles Alignment to core principles such as autonomy, funding, general competence	Strong	Partial	Peripheral
Clarity Policy change needed is clear and well-defined	Clear	Partial	Unclear
Decision-maker support Level of support among decision-makers (political and administrative)	High	Medium	Low
Public support Level of support among the public or other stakeholders	High	Medium	Low
Positive consequences for WALGA Prospect of positive consequences for WALGA. E.g. enhanced standing among members or leverage for other issues.	High	Medium	Low

Negative consequences for WALGA Prospect of negative consequences for WALGA for not undertaking the advocacy effort. E.g. diminished standing among members or other stakeholders.	High	Medium	Low
Partnerships Potential for partnerships with other stakeholders	Yes (3+)	Possibly (1-2)	No (0)

RECOMMENDATION

That the Great Eastern Country Zone adopt the Policy and Advocacy Prioritisation Framework to determine the priority of a particular policy or advocacy issue, and guide future decision-making.

RESOLUTION

Moved: Shire of Bruce Rock

Seconded: Shire of Wyalkatchem

That the Great Eastern Country Zone acknowledge the Policy and Advocacy Prioritisation Framework to determine the priority of a particular policy or advocacy issue, and guide future decision-making.

CARRIED

9.1.4 Consultation Opportunities

The following consultations are currently open and Zone Local Governments may consider providing a response or formal submission:

Standardised Meeting Procedures

Meeting Procedures (Standing Orders) Local Laws have been the foundation for facilitating efficient and effective Council and Committee meetings.

State Government's Local Government Reform includes the proposal for replacing local laws with Standard Meeting Procedures Regulation. [The Department of Local Government, Sport and Cultural Industries is consulting](#) on proposals, with feedback required to the Department by 29 May 2024.

WALGA has prepared a [Discussion Paper](#) that combines the Department's Consultation Paper with comment and is seeking feedback from Local Governments.

This feedback will be utilised to develop a sector-wide advocacy position for submission to the Department.

Feedback on the WALGA Discussion Paper must be submitted to James McGovern, Manager Governance and Procurement by Monday, 29 April 2024.

For more information, [click here](#).

National Inquiry into Local Government Sustainability

The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport will inquire into and report on Local Government sustainability.

Local Governments are encouraged to make a submission by the due date of Friday, 3 May 2024 and provide recommendations relating to any or all of the inquiry's terms of reference.

WALGA is seeking an extension for this deadline for Local Governments until 31 May 2024. Further communications will be provided if this deadline extension is approved.

For more information, [click here](#).

2024 Regional Telecommunications Review

The 2024 Regional Telecommunications Review has now commenced.

The Committee has been asked to examine the adequacy of regional Australia's telecommunications, including hearing from people in regional, rural and remote parts of Australia. You can find out more about how the Committee will do this in the [Terms of Reference](#).

For more information, [click here](#).

The WALGA Executive Officer will invite a Committee representative to attend an upcoming Zone meeting (June or August) as a guest speaker.

Noted

10 ZONE REPORTS

10.1 CHAIR REPORT

President Cr Tony Sachse

The Zone Executive met on Tuesday, 2 April 2024. A range of items were discussed many of which form part of the agenda today. The emerging issue of Agricultural Land Use was added as a new strategic priority and there is some follow up regarding that today.

Thanks to the WALGA staff for their contribution in preparing today's agenda, especially James McGovern and our new GECZ Executive Assistant Meghan Dwyer. Meghan is an Executive Office with Governance at WALGA. Welcome Meghan.

Special thanks to our former Executive Assistant Naoimh Donaghy for her time and considerable effort over recent years.

Thanks also to the Shire of Kellerberrin for hosting us today.

RESOLUTION

Moved: Shire of Wyalkatchem

Seconded: Shire of Koorda

That the Zone Chair's report be received.

CARRIED

10.2 WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC)

President Cr Tony Sachse

The last Wheatbelt DEMC met on 13 March 2024. The minutes have not yet been distributed.

There were presentations from:

- Red Cross
- Neville Ellis – Emergency Management Sector Adaptation Plan Discussion Paper

Agenda Items included:

- 8.1. Gingin Bushfire Debrief – Availability of traffic management contractors.
- 8.2. January Storms Electricity Supply Disruption Debrief
 - 8.2.1. Identification of Critical Infrastructure and its Interdependencies
 - 8.2.2. Vulnerable people register/database/list information sharing
 - 8.2.3. Reliance on 000 in emergencies
 - 8.2.4. Accommodation for operational staff in emergencies
 - 8.2.5. Generator usage during Total Fire Bans in emergencies
- 8.3. DEMC strategic activities
 - 8.3.1. District strategic plans
 - 8.3.2. Trainings and engagement
 - 8.3.3. District Level Exercises

The Wheatbelt Operational Area Support Group (OASG)/ISG is now meeting on an as needed basis.

RESOLUTION

Moved: Shire of Yilgarn

Seconded: Shire of Cunderdin

That the Wheatbelt District Emergency Management Committee Report be received.

CARRIED

10.3 REGIONAL HEALTH ADVOCACY GROUP

President Cr Alison Harris

The Regional Health Advocacy Group report was submitted for the Zone.

RESOLUTION

Moved: Bruce Rock

Seconded: Nungarin

That the Regional Health Advocacy Report be received.

CARRIED

10.4 WALGA ROADWISE

Position currently vacant.

On behalf of the Zone, President Cr Tony Sachse expressed thanks to Cliff Simpson for his services to the Zone over many years.

11 WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION BUSINESS

11.1 STATE COUNCILLOR REPORT

Cr Stephen Strange

Cr Strange provided a verbal report to the meeting.

- At the Strategic Forum held on 6 March, the new Minister for Local Government, Hon Hannah Beazley addressed State Council and took questions.
- A Election Priorities workshop was held with State Councillors on 7 March.
- Encourage all Local Governments to make submission to both the State and Federal Telecommunications Reviews being conducted. A review of the Universal Services Obligations Agreement is also under review. Encourage this to be reference in any submission.
- The Salaries and Allowance Tribunal determination was recently issues. There has been an increase in the Band 4 allowances. The Regional/Isolation Allowance was not reviewed, a request made in the WALGA submission.
- Encourage Local Government to undertake training to prepare for the recording of meetings and new standardised meeting procedures.

RESOLUTION

Moved: Shire of Wyalkatchem

Seconded: Shire of Narembeen

That the State Councillor Report be received.

CARRIED

11.2 STATE COUNCIL AGENDA ITEMS – 1 MAY 2024

Background

WALGA State Council meets five times each year and as part of the consultation process with Member Councils circulates the State Council Agenda for input through the Zone structure.

Zone delegates to consider the Matters for Decision contained in the WA Local Government Association State Council Agenda and put forward resolutions to Zone Representatives on State Council.

The full [State Council Agenda can be found on the WALGA website](#).

11.2.1 Matters for Decision

71 Waste Levy Advocacy Position

By Rebecca Brown, Manager Waste and Environment

WALGA RECOMMENDATION

That State Council:

- 1. Replace the existing WALGA *Waste Levy Policy Statement and Advocacy Position 7.4 Waste Management Funding*.**

Local Government considers that:

- 1. Waste Avoidance and Resource Recovery Levy funds should be hypothecated to strategic waste management activities in line with the State Waste Strategy and strongly opposes the application of the Levy to non-waste management related activities, such as funding State Government core activities; and**
- 2. The Levy should not be applied to licensed landfills outside the metropolitan area.**

- 2. Endorse a new Waste Levy Advocacy Position as follows:**

The Waste Avoidance and Resource Recovery Levy (the Levy) was established in WA to fund programs relating to the management, reduction, reuse, recycling, monitoring or measurement of waste and administering the fund. The current Levy is applied to waste generated, or landfilled, in the Perth metropolitan area.

Currently, only 25% of the collected funds are retained for strategic waste management activities, 75% are allocated to the ongoing operations of the Department responsible for administration of the Levy.

Local Government considers that:

- 1. The Waste Avoidance and Resource Recovery Levy funds must be fully hypothecated to strategic waste management activities in line with the State Waste Strategy and not be used for non-waste management related activities, such as funding State Government core activities.**

2. **Strategic waste management activities funded by the State Government should:**
 - a. **Provide adequate funding and support for Regional Councils, non-metropolitan and metropolitan Local Governments;**
 - b. **Reflect the targets and priorities within the Waste Strategy;**
 - c. **Fully fund and acknowledge the life cycle costs of infrastructure and services; and**
 - d. **Facilitate the development, implementation and ongoing operation of Product Stewardship Schemes.**
3. **The Levy should not be applied to waste generated in the non-metropolitan area as it is not feasible, or appropriate, to implement the Levy in areas with a limited rate base, access to markets for recycled materials, economic growth and resources to manage such a change.**
4. **The Levy should not be applied to waste received at premises undertaking licensed activities whose primary purpose is resource recovery.**
5. **The Levy must be supported by a clear, evidence-based rationale to demonstrate the suitability of how charges are set, how and where funds are allocated, and the extent to which it is delivering on its objectives.**

EXECUTIVE SUMMARY

- The Waste Levy and Strategic Waste Funding Policy Statement was first endorsed in 2008 and was amended in 2018.
- The Statement outlines the Local Government position on levies charged on the weight or volume of waste received at licensed premises and the application of those funds to waste management activities.
- In 2023, the WA Government published the findings of a Review of the Waste Avoidance and Resource Recovery (WARR) Levy. The consultation summary report and supporting consultant report can be accessed on the Department of Water and Environmental Regulation (DWER) [website](#).
- Key outcomes of the Levy Review included a five-year schedule of increases and a commitment to investigate extending the levy boundary to regional areas.
- The new Waste Levy Advocacy Position uses contemporary language emphasises:
 - Full hypothecation of the Levy;
 - The key areas of expenditure for the Levy;
 - Opposition to the expansion of the Levy's geographic application;
 - Opposition to the application of the Levy to resource recovery activities; and
 - The need for a clear evidence-based rationale for setting and expending the Levy.
- The Municipal Waste Advisory Council (MWAC) endorsed the new Advocacy Position in February 2024.

11.2.2 Policy Team and Committee Reports

- 8.1 Environment Policy Team Report
- 8.2 Governance Policy Team Report
- 8.3 Infrastructure Policy Team Report
- 8.4 People and Place Policy Team Report
- 8.5 Municipal Waste Advisory Council (MWAC) Report

11.2.3 Matters for Noting/Information

- 9.1 WALGA 2023 Emergency Management Survey
- 9.2 Tree Retention Model Local Planning Policy
- 9.3 Local Emergency Management Arrangements (LEMA) Improvement Plan Implementation
- 9.4 Planning and Building Performance Monitoring Project
- 9.5 2024 WALGA Aboriginal Engagement Forum

RESOLUTION

Moved: Shire of Merredin
Seconded: Shire of Yilgarn

That the Great Eastern Country Zone:

- 1. Supports all Matters for Decision listed above in the May 2024 State Council Agenda, and**
- 2. Notes all other Policy Team and Committee Reports and Organisational Reports as listed in the May 2024 State Council Agenda.**

CARRIED

11.3 WALGA PRESIDENT'S REPORT

The WALGA President's report was submitted for the Zone.

RESOLUTION

Moved: Shire of Bruce Rock
Seconded: Shire of Cunderdin

That the WALGA's President's Report be received.

CARRIED

12 EMERGING ISSUES

12.1.1 Invitations to attend a Zone Meeting

MOTION

Moved: Shire of Bruce Rock
Seconded: Shire of Westonia

That the Great Eastern Country Zone invite all State Government Ministers to attend an upcoming Zone meeting.

AMENDMENT

Moved: Shire of Trayning

Seconded: Shire of Merredin

That the Great Eastern Country Zone invite the Minister for Local Government to attend an upcoming Zone meeting, followed by invitations to Minister's whose portfolio aligns with the Zone's Strategic Priorities.

LOST

RESOLUTION

The substantive motion was put to the vote.

CARRIED

12.1.2 2024 WALGA Convention

The 2024 WALGA Convention will be held from Tuesday, 8 to Thursday, 10 October. The Convention returns to the Perth Convention and Exhibition Centre.

13 NEXT MEETING

The next Executive Committee meeting will be held on Wednesday, 5 June 2024 commencing at 8.00am, via MSTeams.

The next Great Eastern Country Zone meeting will be held on Thursday, 13 June 2024 commencing at 9.30am. This meeting will be hosted by the Shire of Merredin.

14 CLOSURE

The Chair closed the meeting at 12.25pm.

Importance of WALGA becoming a registered employer organisation

By Tony Brown, Executive Director, Member Services,

Background

Currently, WALGA is a registered industrial agent under the [Industrial Relations Act 1979 \(WA\) \(IR Act\)](#) which allows us to:

- appear as an agent for a WA Local Government or Regional Council (**Local Government**) in the Western Australian Industrial Relations Commission (**WAIRC**), Industrial Magistrate's Court or Industrial Appeal Court (**State Courts**); and
- provide advice or other services to Local Governments in relation to 'industrial matters' as defined in s.7 of the IR Act.

Since the mandate for Local Governments¹ to operate in the State industrial relations (**IR**) system from 1 January 2023, unions² have commenced various Local Government State awards³ (**LG State Awards**) variation claims in the WAIRC to amend industry employment conditions including to:

- increase minimum wages for outside workers;
- introduce Fair Work standards in the State system (increase casual loading from 20 to 25%; insert casual conversion; and insert flexible working arrangements) and other conditions (insert employment equity for Aboriginal and Torres Strait Islander persons; insert cultural and ceremonial leave; and amend severance pay for regional redundancies); and
- increase industry allowance for compensation for disabilities on construction and maintenance work.

In addition, the WASU, LGRCEU and other unions (such as the **Construction, Forestry, and Maritime Employees Union (CFMEU)**) as 'employee organisations' can make industrial agreements with Local Government employers under the IR Act.

A [recent decision of the WAIRC](#) has outlined although WALGA may intervene in award matters we are unable to represent named LG State Award employers and the broader Local Government sector in our own right.

Despite WALGA's advocacy since December 2022, the State Government has not agreed a pathway for WALGA to be provided with standing as an employer organisation under the IR Act.

For WALGA to represent Local Governments' views and have the same standing as the unions under the IR Act it has become vital for WALGA to seek to amend its constitution to apply to become an employer organisation.

¹ with the exception of the Shires of Christmas Island and Cocos (Keeling) Islands

² The Western Australian Municipal, Administrative, Clerical and Services Union of Employees (**WASU**) and the Local Government, Racing and Cemeteries Employees Union (WA) (**LGRCEU**)

³ The [Local Government Officers' \(Western Australia\) Award 2021](#) and the [Municipal Employees \(Western Australia\) Award 2021](#). These awards have not been updated significantly since prior to the introduction of the *Fair Work Act 2009* (Cth). They were old 1999 Federal awards which were registered without amendment as interim awards in 2011 in the State system. They then became State awards in 2021. No significant amendments have been made to these awards over 23 years.

If WALGA was to become an employer organisation it would provide more opportunity for WALGA to modernise the LG State Awards and intervene in industrial matters concerning the Local Government sector. In addition, the WAIRC is more likely to notify WALGA of award applications or variations and industrial agreement changes reducing the risk of unions being able to change the terms and conditions of the sector, with limited to no input from Local Governments or WALGA.

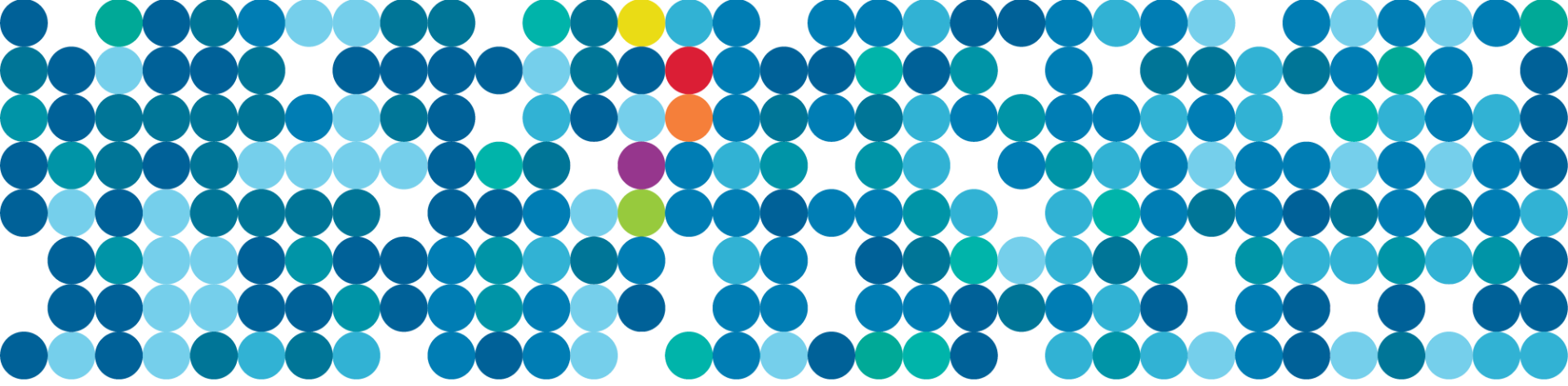
Comment

WALGA will be looking to amend its constitution to enable WALGA to become a registered employer organisation at the 2024 AGM in October 2024.

An agenda item will be prepared for the June/July round of Zone/State Council meetings detailing the proposed amendments.

This item is for the Zones awareness of the need for WALGA to become an employer organisation and to note that constitutional amendments will be required.

For any questions about the constitutional amendment process, please contact Tony Brown, Executive Director Member Services, tbrown@walga.asn.au or (08) 9213 2051.



GECZ Great Eastern Country Zone

Meeting : 11 April 2024

Bec Bowler- 0409 293 618

Manager- Customer & Stakeholder – Goldfields and Agricultural Region

Think climate change.
Be waterwise.



Ghooli Pump Station



ACM remediation works are weeks away from wrapping up

Merredin PS remediation moving into detailed design- due to commence late 2025



- 0.5m of clean fill cover
 - o 0.3 m of this is compacted to a specified dry density
 - o 0.2m will be loose allowing for vegetation regrowth over the cells.



- appropriate drainage to divert stormwater runoff etc.
- subject to regular geotechnical inspection

think climate change.
be waterwise.

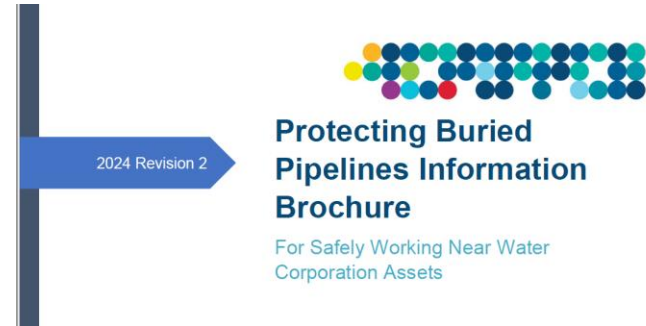


Asset Protection Risk Assessment (APRA) Workshop incoming...



Type of works	Asset type	Asset size	Prescribed Proximity (distance from the asset)
Ground disturbing works Including movement of heavy vehicles, ground compaction, dewatering, earthworks, open and trenchless excavations	Sewer pipelines	All	2 m
	Main drains	All	
	Water supply pipelines	< 300 mm diameter	4 m
	Water supply pipelines	≥ 300 mm diameter	6 m
	Sewer pressure mains	All	
	Drainage pressure mains	All	
Buildings, structures and other obstructions Including residential/commercial/industrial buildings, pools, sheds, carports, transport infrastructure, services, equipment installed on our assets, stockpiles, ground anchors, large trees	All assets	All	10 m both sides of the asset 15 m above & below the asset
Pile driving	All pipelines	All	100 m
Trees	All pipelines	All	10m Both sides of pipeline. In most cases, the tree will be deemed low risk and approval granted however there are special circumstances where this will not be the case.

- Please provide a minimum of 28 days' notice prior to the commencement of any works...
- I'll send this....



... Around soon...

- Cunderdin= proposed location for workshop in coming months

Improved water security for Goldfields and Wheatbelt in the pipeline

Future upgrades to the Goldfields and Agricultural Water Supply Scheme (GAWSS) are being prioritised with the Cook Government investing \$15 million to help support long-term economic development in the Goldfields and Wheatbelt.

- Initial \$15 million commitment to boost future Goldfields and Wheatbelt water security
- New funding provided as part of 2024-2025 State Budget for essential planning work to scope future upgrades
- Goldfields and Agricultural Water Supply Scheme spans 9,601 kilometres, supplying more than 100,000 customers
- Cook Government continuing its record investment into strong and vibrant regions

Future upgrades to the Goldfields and Agricultural Water Supply Scheme (GAWSS) are being prioritised with the Cook Government investing \$15 million to help support long-term economic development in the Goldfields and Wheatbelt.

Funded as part of the 2024-2025 State Budget, the new funding will enable Water Corporation to undertake critical scoping and design work as it plans the staged upgrades required to meet future demand, including for the Goldfields strategic industrial areas.

Published

11 April 2024

Ministers



Hon. Simone McGurk

Minister for Training and Workforce Development; Water; Industrial Relations

Other things on the radar/for next time...



- Power incident findings and proposed actions
- Capital works program update...budgets being finalised now
- LGA stakeholder engagement re: stage 1 of Main Conduit upgrades

9.5.1 Community Grants Summary

Community Group	Amount Requested	Project	Total Project Cost	Previous Funding	Officer Comment
Hyden & District Historical Society (HPA)	\$1,646.00	Media Alignment	Total Project \$1646 Shire Grant \$1,646 HPA In-kind ongoing working hours	NO - This is a new group since February 2024	Hyden Progress Association is made up of locals who come together to volunteer their time to develop & deliver community needs. Hyden Historical society has applied to have old audio and cassettes with historical information on them transferred to thumb drives to digitise information for the future. This is will bank information in one space using a standard format that will easy for future use. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Country Women's Association – Hyden Branch (Hyden CWA)	\$1,278.83	Digitisation of the Hyden Branches archives	Total Project \$1,278.83 Shire Grant \$1,278.83 CWA In-kind on-going working hours	2023/24 - \$4,493.50 New Vinyl Floor for CWA 2022/23 - \$3,480.00 CWA Cookbook print & Memorial Stone Plaque	The Country Women's Association – Hyden Branch helps to improve the well-being of all people in the small country towns by promoting courtesy, community effort, ethical standards & the use of resources. Hyden CWA association are applying to purchase a scanner and hard drive to digitalise their documents and photos to persevere and make accessible for Hyden & CWA association for years to come. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.

Hyden Primary School P & C	\$6,640.00	Playground sand	Total project \$10,000 Shire Grant \$6,640 Donation of equipment \$1500 Labour \$1,860 (in-kind)	NO	The Hyden Primary School P & C aim is to improve children's resources and making their learning as best as it can possibility be. The Hyden Primary school require new sand for the playground to keep up with safety standards. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Hyden Sports Council	\$5,000	Canteen drink/food fridge	Total project \$5,000 Shire Grant \$5,000 Sports Council will cover any additional cost over \$5,000 including delivery	NO	The Hyden Sports Councils aim is to maintain and improve the Hyden Rec-Centre and surrounding sports precinct in conduction with the Shire of Kondinin. The Hyden Sports Council would like to purchase a 2-door fridge that will store drink/food for the combined sports canteen in the winter and cricket club in the summer. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Hyden Sports Council Hyden Pickle Ball	\$4,962.91	Pickle Ball Club	Total project \$5,971.66 Shire Grant \$4,962.91 In - kind \$1,008.75	NO - This will become a new group	The aim is to create a pickle ball club in Hyden, this will run by volunteers and inclusive to all members of the community. The grant funding is for the start-up equipment and for 2 Pickle ball couches to visit Hyden and

					run 2 workshops open to the community. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Hyden Netball Club	\$5,000.00	Digital Electronic Scoreboard	Total Project \$11,265 Shire Grant \$5,000 Netball Club \$6,265	NO	Hyden Netball Club aims to provide Hyden, Karlgarin and surrounds with a winter netball club that currently provides social and physical benefits to 60 members. The Hyden Netball club would like to purchase a transportable electronic scoreboard to use for home sports games and will available for other sports in the Shire. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Hyden Community Resource Centre (CRC)	\$3,450.00	3D Printer	Total project \$3,950 Shire Grant \$3,450 CRC \$500 in-kind	2022/23 - \$7,000 internet Café & Kitchen storage	The Hyden Community Resource Centre provides Government services, information, economic, business, and social development opportunities to the people of Hyden & surrounds. Hyden CRC has applied to purchase a 3D printer

					to provide a new service to the community. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
St Johns	\$7,500.00	New fence at Kondinin Depo	Total project \$9,650 Shire Grant \$7,500 St Johns \$2,150	2022/23 - \$6,829.00 replacement of lockers	St Johns aim is to assist those in medical need. St Johns would like to remove existing fence between St John depo & 19 Rankin street Kondinin & be replaced with a new fence that is compliment with the new building. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Karlgarin Country Club	\$2,978.90	Outdoor dining & Blind upgrades	Total project \$3,128.90 Shire Grant \$2,978.90 Country Club \$150.00	2023/24 Playground Fencing - \$4,202.00	The Karlgarin Country club is small locally run club that provided a dinning service to the community and surrounding towns. The Country has applied to purchase outdoor dining tables, seats and blinds to make the facility more comforting to patrons. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Karlgarin Hyden Hockey Club (KHHC)	\$7,500.00	KHHC Scoreboard	Total project \$37,755 Shire Grant \$7,500 Donation \$15,000	No	The Karlgarin Hyden Hockey Club aim is to encourage everyone to participate in the sport of hockey. This clubs offers Men's, Woman &

			CBH Grant \$6,500 KHHHC \$5000 Elder Grant \$4000		Children's teams with currently 100 members starting at 3 years of age. HKKC would like to purchase a portable scoreboard on a trolley with an inbuilt siren that can be used for home sports games and will be available for other sports in the Shire. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Kondinin Burnout Challenge	\$7,500.00	Supply Concrete \$3,581.62 Quickset concrete \$211.00 Strainers, Struts, gates \$2,135.00 Porta Loo \$2,650.00 Netting \$201.00	Total Project \$9,000 Shire Grant \$7,500 Kondinin Burnout \$1,500	2023/24 \$2,560 - Tree's & Chain mesh gates 2022/23 \$5,500 - Burn out challenge ground upgrade	The Kondinin Burnout Challenge aim is to host an event to attract people from all over the state to raise funds for local charities and benefited local businesses. The Kondinin burnout challenge has asked for a number of items which includes; Supply Concrete \$3,581.62 Quickset concrete \$211.00 Strainers, Struts, gates \$2,135.00 Porta Loo \$2,650.00 Netting \$201.00 These items are to upgrade the facility where the event is held which falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Kondinin Community Resource Centre (CRC)	\$850.00	Promotion & Marketing for Red Soil Souvenirs	Total Project \$1,500 Shire Grant \$850 \$650 in-kind	2022/23 - \$6,540.00 Interactive Flat Panel	Kondinin Community Resource Centre has a mission to provide the community with opportunities in response to the community's needs.

					<p>The Kondinin CRC would like to purchase</p> <ul style="list-style-type: none"> - 2 x teardrop banner for Red Soil Souvenir - Self-inking stamp - Paper Bags - Shelving /Storage <p>These items will support Red Soil Souvenirs, which was created by the CRC for small business to sell items and the CRC receives a 20% commission from these sales.</p> <p>The printing of the teardrop banners will be supporting an item that benefits an individual, which falls under items that will not be funded.</p> <p>The self-inking stamp & paper bags falls under stationery items and stationery items will not be funded.</p> <p>The shelving/storage falls within the grant guidelines, CDO support this item.</p>
Kondinin Community & Recreation Council	\$3,400.00	Yeerakine & Memorial Garden Lighting	Total Project \$3,400 Shire Grant \$3,400	2022/23 - \$7,500 Backlit Trophy Cabinet	The Kondinin Community and Recreation Council is an organisation dedicated to investing and improving the town and community of Kondinin. The KCRC would like to purchase and install solar lights for the Yeerakine Rock and Memorial Garden mural. This will add character to the

					<p>mural at night and become a safety competent. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.</p>
Kondinin Kreative	\$1,287.12	JW West Place Lighting	Total Project \$1,287.12 Shire Grant \$1,287.12	2023/24 \$3,094.00 - JW West Place Revitalisation Project: Planter Box, Signage to create a 'I-Spy game' with the New mural	<p>Kondinin Kreative is an organisation that aims to invest and improve the town and community of Kondinin. Kondinin Kreative would like to purchase and install solar lights to for JW West mural. This will add character to the mural at night and become a safety competent. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.</p>
Kondinin Men's Shed	\$4,999.00	New tool box & established native tree's	Total project \$9,149.00 Shire Grant \$6,649 Men's Shed \$1,500 Donation in-kind \$1,000	YES 2022/22 \$6,000 Fencing	<p>The Kondinin Men's Shed aim is to combat the stigma and associated battles whilst raising awareness of men's mental health and offer assistance to other local community groups. The Men's Shed would like to purchases a new toolbox to assist in the workshop and purchase established trees to commence landing as at the Men's Shed. This grant falls within the grant criteria. CDO supports this project, this will be a positive</p>

					project for the Shire of Kondinin Community.
Kondinin Bowling Club	\$7,500.00	LED Lighting	Total project \$15,862.45 Shire Grant \$7,500 Kondinin bowling club \$4180.00 Kondinin Recreation Council \$4181.00	No	The Kondinin bowling clubs aim is to provide a unisex sport to the residents of Kondinin and surrounds. The Kondinin bowling club would like to upgrade and replace the current lighting at the bowling club creating the opportunity to host night games. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Kondinin Lions Club	\$761.40	Clothing Racks, photo copying & laminating	Total project \$1500 Shire Grant \$761.40 Harvest Place \$738.60	No	The Kondinin Lions Club is aim to service and donate their time to benefit the community. The Kondinin Lions would like to purchase new clothing racks for the second hand shop and printing / laminating expenses to create signs for the museum. Photocopying & laminating falls under stationery and stationery will not be funded in the grant guidelines. The clothing racks fall within the grant criteria CDO supports this item.

Kondinin Primary School P & C	\$4,358.00	Junior & Senior Playground upgrades	Total project \$5,818 Shire Grant \$4,358 P & C \$4,358	NO	The Kondinin Primary School P & C aim is to improve children's resources and making their learning as best as it can possibility be. Kondinin Primary school require new sand for playgrounds to keep up with safety standards. This grant falls within the grant criteria. CDO supports this project, this will be a positive project for the Shire of Kondinin Community.
Total	\$76,612.16				

9.7.1 Housing Replacement Plan (as amended March 2024) 10 Year
Housing and Maintenance Capital Works Plan (as amended March 2024)

HOUSING REPLACEMENT PLAN 2023 – 2033 – WORKING COPY (as at March 2024)

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATIONS
<p><u>No. 6 (Lot 243) Hinck Street, Kondinin</u></p> <p>Constructed c. 1998 Brick and Iron 4 x Bedroom 2 x Bathroom plus office Corner Block Large Landscaped Yard Garage Lockable Shed</p>	<p>Fair Value \$276,000 Replacement Value \$580,000 (2023 Valuation)</p> <p>Executive Contract until September 2023 (all rent and utilities covered by Shire)</p> <p>Doctor Contract (all rent and utilities covered by Shire)</p> <p>\$6,380 (2020-21 Budget Actuals) \$11,778.55 (2021-22 Budget Actuals) \$9,700.82 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance</p> <ul style="list-style-type: none"> - Painted (2017) - Carpeted (2017) - New A/C System (2022) 	<ul style="list-style-type: none"> - Good condition and structurally sound. - Generally 3 - 5 year same tenant occupancy period <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - Undertake basic landscaping upgrades to reduce large lawn area and replace with water sensitive native plants. A site visit has been undertaken and quote being prepared to undertake works in 2024
<p><u>No. 84 (Lot 125) Graham Street, Kondinin</u></p> <p>Constructed c. 2008 Brick and Iron 3 x Bedroom 2 x Bathroom Large yard (not landscaped) Carport only</p>	<p>Fair Value \$265,000 Replacement Value \$360,000 (2023 valuation)</p> <p>Executive Contract (Rent and Utilities included in contract)</p> <p>\$6,667.41 (2020-21 Budget Actuals) \$4,148.53 (2021-22 Budget Actuals) \$6,453.69 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Carpets 2019</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Generally 5 year plus same tenant occupancy period <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years

HOUSE	VALUE AND COSTS	COMMENT / RECOMMENDATIONS
<p><u>No. 43 (Lot 284) Repacholi Parade, Kondinin</u></p> <p>Brick and Iron Constructed c. 2003 4 x Bedroom 2 x Bathroom Lockable Garage Landscaped Yard</p>	<p>Fair Value \$280,000 Replacement Value \$ 580,000 (2023 valuation)</p> <p>Executive Contract (Only utilities included in contract) Tenant pays \$70 per week</p> <p>\$7,350 (2020-21 Budget Actuals) \$7,403.13 (2021-22 Budget Actuals) \$8,105.57 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Basic Landscaping (2020)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Generally 5 year plus same tenant occupancy period <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Undertake valuation – COMPLETED - Consider to sell in medium term if offer arises again - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 30 (Lot 246) Repacholi Parade, Kondinin</u></p> <p>Constructed c. 2013 3 Bedroom 2 Bathroom Lockable Garage Landscape Yard</p>	<p>Fair Value \$265,000 Replacement Value \$395,000 (2023 valuation)</p> <p>Doctor Contract until October 2023 (all rent and utilities included) New tenancy agreement for private rental from October 2023</p> <p>\$7,829 (2020-21 Budget Actuals) \$12,649.68 (2021-22 Budget Actuals) \$12,532.23 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Upgrade to ACU system (Septic) (2022)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant since 2016 <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Undertake valuation – COMPLETED - Arrange new tenant agreement with current tenant in 2023 – COMPLETED (6 month lease) - Consider sale of property dependent on offer - Use proceeds of sale for future housing development <p>NB* - currently under private rental until May 2024 where matter will be reconsidered.</p>

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATIONS
<p><u>No. 11 (Lot 255) Young Avenue, Kondinin</u></p> <p>Constructed c. 1970 3 x Bedroom 2 x Bathroom plus out house with toilet Basic Yard mostly lawn in rear yard</p>	<p>Fair Value \$166,000 Replacement Value \$410,000 (2023 valuation)</p> <p>Pool Manager Contract (pays power)</p> <p>\$5,673.62 (2020-21 Budget Actuals) \$11,305.89 (2021-22 Budget Actuals) \$3,976.74 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance -Replacement of bedroom ceiling 2023</p>	<ul style="list-style-type: none"> - Poor condition and structurally unsound. - Same tenant since 2015 (during pool season) <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Either look to sell or demolish and rebuild new 4 x 2 bedroom house on same lot in medium term
<p><u>No. 4 (Lot 210) Wignell Street, Kondinin</u></p> <p>Constructed c. 1965 Former State Housing purchased by Shire 1991 3 x Bedroom 1 x Bathroom Basic Yard Car Port only</p>	<p>Fair Value \$120,000 Replacement Value \$232,000 (2023 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per rent and utilities (exc. water))</p> <p>\$1,206.62 (2020-21 Budget Actuals) \$2,957.96 (2021-22 Budget Actuals) \$4,075 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Upgrades to Air Conditioning units</p>	<ul style="list-style-type: none"> - Poor condition and structurally unsound. - Same tenant for over 10 years - Significant works to bathroom and kitchen if were to re-tenant <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Basic maintenance until current tenant vacates property - To demolish and re-build 2 x 2 bedroom house when current tenant vacates property or sell property

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 41 (Lot 283) Repacholi Parade, Kondinin</u></p> <p>Constructed c. 2018 4 x Bedroom 2 x Bathroom Basic Landscaped Yard Carport Only</p>	<p>Fair Value \$275,000 Replacement Value \$ 440,000 (2023 valuation) Non-Executive Tenant (Tenant pays \$70 per week and all utilities ex. Water)</p> <p>\$5,392.72(2020-21 Budget Actuals) \$5,971.93 (2021-22 Budget Actuals) \$4,648.53 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance</p> <p>- Jarradale Wood Fire (2021)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant since 2020 <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 21 (Lot 252) Young Avenue, Kondinin</u></p> <p>4 x Bedroom 2 x Bathroom Brick and Iron Carport Only Un-landscaped yard</p>	<p>Fair Value \$285,000 Replacement Value \$440,000 (2023 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week, plus all utilities exc. Water)</p> <p>\$1,746.71 (2020-21 Budget Actuals) \$3,401.11 (2021-22 Budget Actuals) \$4,402.70 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance Nil</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant for over 10 years <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - If change of tenant undertake major capital improvements including upgrade to bathrooms, painting, window treatments, landscaping. - Carport upgrade to be undertaken - Install garden shed for storage - Air Con needs upgrading in 2024/25 financial year

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATIONS
<p><u>No. 37 (Lot 143) Radbourne Drive, Hyden</u></p> <p>Constructed c. 1999 4 x Bedroom 2 x Bathroom Lockable Garage Un-landscaped Yard</p>	<p>Fair Value \$270,000 Replacement Value \$510,000 (2023 valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$6,644.29 (2020-21 Budget Actuals) \$6,808.63 (2021-22 Budget Actuals) \$5,418 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Jarradale Wood fire</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant since 2020 <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 76 (Lot 44) Graham Street, Kondinin</u></p> <p>Constructed c. 2010 Brick and Iron 3 x Bedroom 2 x Bathroom Lockable Garage Large yard with part now landscaped</p>	<p>Fair Value \$265,000 Replacement Value: \$395,000 (2023 valuation)</p> <p>External Periodic Lease (Tenant (WACHS) currently pays \$480 per week & all utilities exc.)</p> <p>\$10,450.1 (2020-21 Budget Actuals) \$23,560.49 (2021-22 Budget Actuals) \$13,910.65 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Internal Painting (2021) - Garden Landscape (2022) - Basic Fit Out (2021)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - leased to WACHS since 2022 after long-term tenants <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - Continue to lease to WACHS until additional houses are constructed in Kondinin through WACHS investment partnership program.

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 35 (Lot 161) Smith Loop, Hyden</u></p> <p>Constructed c. 1999 (transportable) 3 x Bedroom 2 x Bathroom Basic Landscaping</p>	<p>Fair Value \$171,000 Replacement Value \$260,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water) Capital Improvements - Nil \$2,409 (2020-21 Budget Actuals) \$5,393.84 (2021-22 Budget Actuals) \$3,696.38 (2022-2023 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Good condition and structurally OK. - Same tenant since 2022 <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 28 (Lot 245) Repacholi Parade, Kondinin</u></p> <p>Constructed c. 1980 3 x Bedroom 1 x Bathroom Outhouse with power Brick and Tile Carport Only Landscaped</p>	<p>Fair Value \$238,000 Replacement Value \$275,000 (2023 valuation) School Principal (GROH pays \$380 per week and utilities exc. Water)</p> <p>\$11,1158 (2020-21 Budget Actuals) \$2,409 (2021-22 Budget Actuals) \$6,888,48 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Whilst old, in good condition and structurally sound. - Shire purchased in 2016 to be leased to GROH to support the Kondinin Primary School <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - Continue to lease as GROH house to support Kondinin Primary School

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 4 (Lot 169) Hynes Street, Hyden</u> Constructed c. 2007 Brick and Iron 3 x Bedroom 2 x Bathroom Carport Only Limited Landscaping</p>	<p>Fair Value \$170,000 Replacement Value \$360,000 (2023 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$2,409 (2020-21 Budget Actuals) \$2706 (2021-22 Budget Actuals) \$2,745.16 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant for around 10 years - Strata Lot <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 51 Jones Street, Kondinin</u> Constructed c. 1977 3 Bedroom 1 Bathroom</p>	<p>Fair Value \$114,000 Replacement Value \$190,000 (2023 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$N/A (2020-21 Budget Actuals) \$2,857.73 (2021-22 Budget Actuals) \$3,676.02 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Whilst old, in good condition and structurally sound. - Shire purchased in 2021 for Shire outdoor crew - Basic bathroom upgrade has been undertaken in between tenants - Kitchen is small and in need of upgrading - Family moved out in January 2024 and new shire crew staff member moving in end of March 2024 on completion of basic upgrade to bathroom which was leaking through to hallway <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - Upgrade kitchen in the medium term

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 94 (Lot 130) Graham Street, Kondinin</u> Constructed c. 1999 Brick and Iron 3 x Bedroom (plus study) 2 x Bathroom</p>	<p>Fair Value \$275,000 Replacement Value: \$490,000 (2023 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$2,517 (2020-21 Budget Actuals) \$9,882.43 (2021-22 Budget Actuals) \$6,789.69 (2022 – 23 Budget Actuals)</p> <p>Capital Improvements / Major Maintenance - Carpet (2021)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant for over 10 years <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 46 (Lot 223) Graham Street, Kondinin</u> Constructed c. 1969 3 x Bedroom 1 x Bathroom Original Bathroom</p>	<p>Fair Value \$120,000 Replacement Value \$204,000 (2023 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>Capital Improvements - Carpet (2020) \$6,884.37 (2020-21 Budget Actuals) \$2,613 (2021-22 Budget Actuals) \$4,938 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance Kitchen upgraded 2012</p>	<ul style="list-style-type: none"> - Poor to average condition and structurally OK. - High turnover of tenants over last 10 years - Ceilings have been replaced in bathroom and the living area in 2023 <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 5 years - Consider to sell and/or demolish for new dwelling by 2028 - Look to install additional split system air con in 24/25 financial year

VACANT RESIDENTIAL LOTS	TENURE	COMMENT AND RECOMMENDATION
No. 51 Rankin Street, Kondinin Zoned Residential R10/25	Vacant lot owned by Shire	Proposal to construct two 2 x bedroom 2 x bathroom dwelling for WACHS. WA Treasury Loan and Business Case supported by Council. Quotations obtained. Currently waiting for the offer to lease from WACHS.
No. 39 Repacholi Parade, Kondinin Zoned Residential	Vacant lot owned by Shire	Potential to construct one 4 x 2 brick similar to adjacent property.
No. 17 Jones Street, Kondinin Zoned Residential R10/25	Vacant lot owned by Shire	Potential to construct 3 x bedroom 2 x bathroom dwelling Shire has received request to purchase from private resident subject to sale of own property. Their property has now sold, but yet to receive formal offer.
Lot 330 Clayton Street, Hyden (portion of) Zoned Residential R10/25	Crown lot vested in the Shire leased to the Hyden Lions Club. Currently comprises 8 semi-detached aged care units. 6 original units subject to Joint Venture Agreement with the Department of Communities.	Potential to develop additional 2 x 1 aged care units Look at community housing grant opportunities
No. 8 West Court, Kondinin (portion of) Zoned Residential R10/25	Crown lot vested in the Shire leased to the West Court Retirement Village. Currently comprises 8 semi-detached aged care units. 6 original units subject to Joint Venture Agreement with the Department of Communities.	Potential to development additional 2 x 1 aged care units Look at community housing grant opportunities
No. 53 Rankin Street, Kondinin Zoned Residential R10/25	Vacant lot and under proceedings of the Local Government Act 1995. Shire demolished house under provisions of Health Act 1911	Shire have undertaken proceedings under the Local Government Act 1995 to auction property held on the 23 rd January 2024. Kondinin Community Recreation Council purchased property with the intention to construct WACHS housing.

VACANT RESIDENTIAL LOTS	TENURE	COMMENT AND RECOMMENDATION
<p>19 Rankin Street (next to Ambulance), Kondinin Zoned Residential R10/25</p>	<p>Vacant lot and under proceedings of Local Government Act 1995</p> <p>Shire demolished dwelling under provisions of Health Act 1911</p>	<p>Shire to undertake proceedings under the Local Government Act 1995 to auction property.</p> <p>Shire Administration and formally requested a written response from St John's Ambulance if they are interested in the purchase of the property. They have advised that will need to tabled at a meeting scheduled for April 2024 before they can formally respond.</p>
<p>18 Howlett Street (corner Rankin) Street, Kondinin Zoned Residential R10/25</p>	<p>Vacant lot and under proceedings of Local Government Act 1995</p> <p>Shire demolished dwelling under provisions of Health Act 1911</p>	<p>Shire have undertaken proceedings under the Local Government Act 1995 to auction property held on the 23rd January 2024. Kondinin Community Recreation Council purchased property with the intention for future development options.</p>
<p>Portion of rear of Lot 1590 Repacholi Parade, Kondinin Zoned Urban Development Access from Repacholi Parade</p>	<p>Currently part of farm land Lot 1590 Owner wishing to excise part of lot zoned 'Urban Development' and sell to Shire including the dam</p>	<p>Shire Administration have undertaken valuation and investigating options for the site in the medium term.</p>
<p>No. 43 (Lot 151) Radbourne Drive, Hyden</p>	<p>WA Land Authority (WA Development) 2742m2.</p>	<p>Contract of Sale from Development WA has been signed to be submitted to progress to settlement stage. Property has been included to purchase in 2023/2024 budget.</p>

Housing Forward Program in Detail 2022/2023 to 2031/2032

LOT & STREET		WORKS PROPOSED																			
DESIGNATION		2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		2029/2030		2030/2031		2031/2032	
		MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision						5,000							10,000							
	Sub Total	7,000	-	7,350	-	7,718	5,000	8,103	-	8,509	-	8,934	-	9,381	10,000	9,850	-	10,342	-	10,859	-
No. 37 (Lot 143) Radbourne Drive, Hyden																					
Works Crew - Riddell																					
Brick / Iron (1999)																					
Fixed	Water, Insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision								15,000												
Capital	Provision														10,000						
	Sub Total	7,000	-	7,350	-	7,718	-	8,103	15,000	8,509	-	8,934	-	9,381	-	9,850	10,000	10,342	-	10,859	-
No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden																					
Works Crew - Hahn																					
Brick / Iron (2010)																					
Fixed	Water, Insurance, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	2,500		2,625		2,756		2,894		3,039		3,191		3,350		3,518		3,694		3,878	
Capital	Provision								10,000					15,000							
Capital	Provision																				
	Sub Total	6,000	-	6,300	-	6,615	10,000	6,946	-	7,293	-	7,658	-	8,041	15,000	8,443	-	8,865	-	9,308	-
STAFF HOUSING TOTAL		99,000	18,620	103,950	30,000	109,148	82,000	114,605	77,000	120,335	65,000	126,352	15,000	132,669	58,000	139,303	10,000	146,268	60,000	153,581	8,000
NON STAFF																					
No. 28 (Lot 245) Repacholi Parade, Kondinin																					
School Principal																					
Brick / Iron (1970/80's)																					
Fixed	Water, insurance, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	5,500		5,775		6,064		6,367		6,685		7,020		7,371		7,739		8,126		8,532	
Capital	Bathroom Upgrade										15,000										
Capital	Painting						12,000														
Capital	Interior Flooring							10													
	Sub Total	9,000	-	9,450	-	9,923	12,000	10,419	10	10,940	15,000	11,487	-	12,061	-	12,664	-	13,297	-	13,962	-
No. 32 (Lot 246) Repacholi Parade, Kondinin																					
Doctor																					
Brick / Iron (2013)																					
Fixed	Water, insurance, power, internet, septic	7,000		7,350		7,718		8,103		8,509		8,934		9,381		9,850		10,342		10,859	
General	Maintenance	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
Capital	Provision										10,000									12,000	
	Sub Total	10,000	-	10,500	-	11,025	-	11,576	-	12,155	10,000	12,763	-	13,401	-	14,071	-	14,775	12,000	15,513	-
No. 11 (Lot 255) Young Avenue, Kondinin																					
Pool Manager - Franich																					
Brick / Tile (1970)																					
Fixed	Water, Insurance, power, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision						15,000														
Capital	Provision										10,000										
Capital	Provision													8,000							
	Sub Total	7,000	-	7,350	-	7,718	15,000	8,103	-	8,509	10,000	8,934	-	9,381	8,000	9,850	-	10,342	-	10,859	-
No. 76 (Lot 44) Graham Street, Kondinin																					
Kondinin Hospital Staff - WACHS Lease																					
Brick / Iron (2010)																					
Fixed	Water, insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	6,500		6,825		7,166		7,525		7,901		8,296		8,711		9,146		9,603		10,084	
Capital	Flooring								12,000												
Capital	Provision														10,000						
	Sub Total	10,000	-	10,500	-	11,025	-	11,576	12,000	12,155	-	12,763	-	13,401	10,000	14,071	-	14,775	-	15,513	-
TOTAL NON STAFF		36,000	-	37,800	-	39,690	27,000	41,675	12,010	43,758	35,000	45,946	-	48,243	18,000	50,656	-	53,188	12,000	55,848	-
GRAND TOTAL		135,000	18,620	141,750	30,000	148,838	109,000	156,279	89,010	164,093	100,000	172,298	15,000	180,913	76,000	189,959	10,000	199,456	72,000	209,429	8,000