

25125212.004

31 July 2026

Site Architecture Studio
 PO Box 7351,
 Perth, Cloisters Square WA 6850

Attention: Stephen Hart

Dear Stephen,

**WAVE ROCK (KATTER KICH) DISCOVERY CENTRE
 DESIGN DEVELOPMENT ESTIMATE**

We have reviewed the scope for the proposed Discovery Centre at Wave Rock. We attach a copy of our detailed estimate as summarised below:

Discovery Centre

Building Works	\$6,533,000
Siteworks & Services	<u>3,087,000</u>
	9,620,000
Locality Allowance Included Within Rates	=
	9,650,000
D & C Design Costs (Locality Allowance Not Applicable)	<u>364,000</u>
	\$9,984,000
Design Contingency 5%	500,000
Construction Contingency 7.5%	749,000
Headworks – Excluded	-
Permits, Fees & Levys	25,000
Public Art – Excluded, As Advised	-
Loose Furniture & Equipment - Excluded	-
AV Services & Displays – Excluded, As Advised	-
Interactive/Interpretive Elements – Excluded, As Advised	-
First Nations Engagement – Excluded, As Advised	-
Commissioning, Relocation Costs & Disbursements – Excluded	-
Client Costs – Management & Administration – Excluded	-
Professional Fees & Disbursements, As Advised	355,000
Management Fees – Excluded	-
Escalation to February 2027, 3.4%	<u>395,000</u>
Total, excluding GST	\$12,008,000

Cost advice has been received from the electrical, mechanical, and hydraulic consultants and as such has been included within our estimate.

Cost Options

The following cost options have been included, as requested. Each cost option includes their proportion of preliminaries, locality allowance, contingencies & escalation.

Delete Demolition Work (Completed By Client)	-\$82,000
Delete Excavation Works Below Building Pad (Completed By Client)	-\$104,000
Delete Supply & Deliver of Clean Imported Fill (Completed By Client)	-\$41,000
Delete Digging In Rock (Completed By Client)	-\$104,000

We note the following qualifications:

Building Works

- The framed stage has been excluded, as advised.
- A roof top mechanical platform and screening has been excluded, as advised.
- Insulation to the external rammed earth walls has been excluded, as advised.
- Plywood lining under the standing seam roofing has been excluded, as advised.
- Window shrouds have been excluded, as advised.
- Blinds & security screens to windows have been excluded.
- Access control to internal doors have been excluded.
- Steel shrouds to reveals have been excluded, as advised.
- Polished plaster finish to curved walls have been excluded, as advised.
- Feature timber wall linings have been excluded, as advised.
- Curved timber seating to the CRC have been excluded, as advised.
- Laminate overhead cupboard to the kitchenette have been excluded, as advised.
- Pinboards have been excluded, as advised.
- A provisional allowance of \$25,000 has been included for the CRC/Café/Kitchen stainless steel reception counter, as advised.
- A provisional allowance of \$7,500 has been included for the stainless steel counter to the Gift shop, as advised.
- A provisional allowance of \$6,000 has been included for kitchen appliances
- Joinery & fitments have been included within the estimate as per the drawings.
- Joinery to the Kitchen area has been assumed as a basic fitout only, as advised. A commercial kitchen fitout has been excluded.
- Wet fire services including sprinklers, hose reels, etc. have been excluded.
- Specialist AV systems and CCTV have been excluded.

Siteworks & Services

- Asbestos removal and disposal have been excluded, as advised.
- A provisional allowance of \$60,000 has been included for clean imported fill.
- A provisional allowance of \$75,000 has been included for digging in rock.
- Fencing and gates have been excluded, as advised.
- External sheds, binstores and covered links have been excluded.
- Consultant cost advice has been received from the landscape consultant and as such included in our estimate. Additional allowances have been made for planting. Cost saving advice has also been received from the consultant and included.
- Loose furniture elements including seating, tables, umbrellas, etc. have been excluded.
- Landscaping works have been adjusted to reflect the estimate markup provided by Site, this is subject to final design and requirements.
- Play equipment has been excluded, as advised.

- A sewer pump station has been excluded.
- Rainwater tanks have been excluded.
- Gas services have been excluded.
- EV charging points, carpark lighting, a backup generator and CCTV have all been excluded.

D & C Design Costs

- D & C design costs have been included at \$364,000, based upon the head contractor engaging the current design team beyond the D&C tender.
- Professional fees for this stage included at \$340,000, as advised plus \$7,500 disbursements and head contractor margin included at 5%, as advised.

Project Costs

- A locality allowance of 35% has been included for Hyden.
- Design contingency has been included at 5%
- Construction contingency has been included at 7.5%.
- Headworks costs have been included in the builder's works.
- Public art has been excluded, as advised.
- Loose furniture and equipment, AV services and equipment and interactive/interpretive elements have been excluded, as advised.
- First Nations engagement has been excluded, as advised.
- Professional fees have been included at \$355,000, as advised and include all costs associated for the funding stage and up to D&C novation.
- Client management and administration have been excluded.
- External management fees have been excluded, as advised.
- Escalation has been included to February 2027 at 3.4%, based upon current AIQS forecast indices. The AIQS indices were published prior to the war related fuel crisis and on costs felt in the construction industry. Given the rapidly increasing escalation in costs, we suggest an additional 10% escalation may be considered, if the current situation remains.
- GST has been excluded.

While our estimate aims to account for the anticipated increase in construction costs arising from the ongoing conflict in the Middle East and the associated fuel crisis. However, current market pricing hasn't yet taken into account the full cost impact of the war. As a result, there remains a degree of uncertainty in accurately forecasting the overall impact on supplier and subcontractor pricing. Preliminary advice received from suppliers and subcontractors indicates the potential for significant cost escalations.

All reasonable efforts have been made to prepare an estimate that reflects fair and current market pricing, the industry is currently highly volatile. Ongoing shortages of skilled tradespeople and essential materials are contributing to substantial fluctuations in pricing. These conditions may continue to impact subcontractor pricing and overall project costs.

We trust this meets with your current needs.

Yours faithfully,



Liam Tomlin

Trade Summary

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Elem. Code	Elemental Description	% B.C.	Cost/m2	Elem. Qty	Elem. Unit	Elem. Rate	Sub Total	Mark Up %	Elemental Total
SB	Substructure	4.92	391.37				429,720		429,720
CL	Columns	0.16	12.42				13,640		13,640
UF	Upper Floors								
SC	Staircases								
RF	Roof	9.64	766.70				841,842		841,842
EW	External Walls	17.10	1,360.48				1,493,810		1,493,810
WW	Windows	2.31	184.14				202,190		202,190
ED	External Doors	0.68	54.14				59,450		59,450
NW	Internal Walls	2.17	172.65				189,570		189,570
NS	Internal Screens	2.15	171.12				187,890		187,890
ND	Internal Doors	0.75	59.95				65,825		65,825
WF	Wall Finishes	1.01	80.01				87,850		87,850
FF	Floor Finishes	1.64	130.49				143,280		143,280
CF	Ceiling Finishes	4.06	322.94				354,590		354,590
FT	Fitments	1.84	146.53				160,890		160,890
SE	Special Equipment	0.30	23.68				26,000		26,000
SF	Sanitary Fixtures	0.93	74.08				81,345		81,345
VE	Ventilation								
AC	Air Conditioning	8.13	647.09				710,500		710,500
FP	Fire Protection	0.09	6.83				7,500		7,500
LP	Electric Light and Power	7.15	568.84				624,590		624,590
PR	Preliminaries	9.76	776.43				852,518		852,518
	Subtotal								<u>6,533,000</u>
XP	Site Preparation	4.03	320.49				351,895		351,895
XR	Roads, Footpaths, Paved Areas	1.30	103.83				114,000		114,000
XN	Boundary Walls, Fencing, Gates	8.34	663.47				728,490		728,490
XB	Outbuildings and Covered Ways								
XL	Landscaping and Improvements	8.22	654.28				718,400		718,400
XK	External Stormwater Drainage	2.17	172.59				189,500		189,500
XD	External Sewer Drainage	1.15	91.48				100,450		100,450
XW	External Water Supply		38.96				42,775		42,775
XG	External Gas								
XF	External Fire Protection								
XE	External Electrics		399.08				438,190		438,190

Trade Summary

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Elem. Code	Elemental Description	% B.C.	Cost/m2	Elem. Qty	Elem. Unit	Elem. Rate	Sub Total	Mark Up %	Elemental Total
PR	Preliminaries		367.30				403,300		403,300
	Subtotal								<u>3,087,000</u>
	Subtotal - Perth Based								<u>9,620,000</u>
	Locality Allowance								
	Subtotal - Building Works								<u>9,620,000</u>
	D & C Design Cost (Locality allowance not applicable)		331.51				364,000		364,000
	TOTAL - D & C Contract								<u>9,984,000</u>
	Design Contingency		455.37				500,000		500,000
	Construction Contingency		682.15				749,000		749,000
	Headworks								
	Authority Costs		22.77				25,000		25,000
	Public Art								
	Loose Furniture & Equipment								
	AV Services & Displays								
	Interactive/Interpretive Elements								
	First Nations Engagement								
	Client Costs - Management & Administration								
	Professional Fees & Disbursements		323.32				355,000		355,000
	Management Fees								
	Escalation		359.74				395,000		395,000
	GST								
	Subtotal								<u>2,388,000</u>
	TOTAL								<u>12,008,000</u>
	COST OPTIONS								
	COST OPTION: Demolition Works (By Client, no cost to project)		-74.68				-82,000		-82,000
	COST OPTION: Excavation works below building pad for clean fill (By Client, no cost to project)		-94.72				-104,000		-104,000
	COST OPTION: Supply & Deliver Clean Imported Fill (By Client, no cost to project)		-37.34				-41,000		-41,000
	COST OPTION: Digging In Rock (By Client, no cost to project)		-94.72				-104,000		-104,000
	TOTAL - Cost Options								<u>-331,000</u>
GFA: 1,098 m2.		100.00	10,634.79				11,677,000		11,677,000

Trade Summary

Job Name :	DETAILED DESIGN1	Job Description
Client's Name:	Site Architects	Katter Kich Discovery Centre

Elem. Code	Elemental Description	% B.C.	Cost/m2	Elem. Qty	Elem. Unit	Elem. Rate	Sub Total	Mark Up %	Elemental Total
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Final Total : \$ 11,677,000

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 1 <u>Substructure</u>							
	<u>Ground Slabs</u>						
	<u>Multipurpose/Kitchen</u>						
1	Detailed excavation to thickenings		8.00	m3	300.00		2,400.00
2	100 thick concrete to ground slab and thickenings :[200 m2]		28.00	m3	550.00		15,400.00
3	Formwork to slab edge		71.00	m	100.00		7,100.00
4	SL82 mesh reinforcement		200.00	m2	50.00		10,000.00
5	3L11 trench mesh - Assume to edge		71.00	m	30.00		2,130.00
6	N12 bar reinforcement		0.07	t	6,000.00		420.00
7	Saw cut joint - SJ.1		50.00	m	40.00		2,000.00
8	Slab cradle dowell movement joint - DJ.1		16.00	m	150.00		2,400.00
9	Joint at rammed earth		71.00	m	40.00		2,840.00
10	Termite treatment, DPM, pad, finish, etc.		200.00	m2	70.00		14,000.00
11	Subtotal						<u>58,690.00</u>
	<u>CRC/Library</u>						
12	Detailed excavation to thickenings :[9 m2]		9.00	m3	300.00		2,700.00
13	100 thick concrete to ground slab and thickenings :[266 m2]		35.00	m3	550.00		19,250.00
14	Formwork to slab edge		84.00	m	100.00		8,400.00
15	SL82 mesh reinforcement		266.00	m2	50.00		13,300.00
16	3L11 trench mesh - Assume to edge		84.00	m	30.00		2,520.00
17	N12 bar reinforcement		0.08	t	6,000.00		480.00
18	Saw cut joint - SJ.1		90.00	m	40.00		3,600.00
19	Slab cradle dowell movement joint - DJ.1		11.00	m	150.00		1,650.00
20	Joint at rammed earth		84.00	m	40.00		3,360.00
21	Termite treatment, DPM, pad, finish, etc.		266.00	m2	70.00		18,620.00
22	Subtotal						<u>73,880.00</u>
	<u>Foyer</u>						
23	Detailed excavation to thickenings		7.00	m3	300.00		2,100.00
24	150 thick Holcim Geostone concrete to ground slab and thickenings :[86 m2]		15.00	m3	1,000.00		15,000.00
25	Formwork to slab edge		37.00	m	100.00		3,700.00
26	SL102 mesh reinforcement		86.00	m2	55.00		4,730.00

TRADE BREAKUP

Job Name :	DETAILED DESIGN1	Job Description
Client's Name:	Site Architects	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 1 <u>Substructure</u>							(Continued)
27	3L11 trench mesh - Assume to edge		37.00	m	30.00		1,110.00
28	N12 bar reinforcement		0.04	t	6,000.00		240.00
29	Slab cradle dowell movement joint - DJ.1		51.00	m	150.00		7,650.00
30	Termite treatment, DPM, pad, finish, etc.		86.00	m2	75.00		6,450.00
31	Subtotal						40,980.00
	<u>Exhibition, Gift Shop & Gallery</u>						
32	Detailed excavation to thickenings :[9 m2]		9.00	m3	300.00		2,700.00
33	100 thick concrete to ground slab and thickenings :[312 m2]		39.00	m3	550.00		21,450.00
34	Formwork to slab edge		70.00	m	100.00		7,000.00
35	SL82 mesh reinforcement		312.00	m2	50.00		15,600.00
36	3L11 trench mesh - Assume to edge		99.00	m	30.00		2,970.00
37	N12 bar reinforcement		0.10	t	6,000.00		600.00
38	Saw cut joint - SJ.1		73.00	m	40.00		2,920.00
39	Slab cradle dowell movement joint - DJ.1		6.00	m	150.00		900.00
40	Joint at rammed earth		99.00	m	40.00		3,960.00
41	Termite treatment, DPM, pad, finish, etc.		312.00	m2	70.00		21,840.00
42	Subtotal						79,940.00
	<u>Store</u>						
43	Detailed excavation to thickenings		3.00	m3	300.00		900.00
44	100 thick concrete to ground slab and thickenings :[56 m2]		8.00	m3	550.00		4,400.00
45	Formwork to slab edge		30.00	m	100.00		3,000.00
46	SL82 mesh reinforcement		56.00	m2	50.00		2,800.00
47	3L11 trench mesh - Assume to edge		30.00	m	30.00		900.00
48	N12 bar reinforcement		0.03	t	6,000.00		180.00
49	Saw cut joint - SJ.1		7.00	m	40.00		280.00
50	Joint at rammed earth		15.00	m	40.00		600.00
51	Termite treatment, DPM, pad, finish, etc.		56.00	m2	70.00		3,920.00
52	TOTAL - Slabs						253,490.00
53							
	<u>Strip Footings</u>						

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 1 <u>Substructure</u> (Continued)							
54	Strip footings to garden and courtyard walls - See External Works			Note			
55	900 x 400 reinforced concrete strip footings - SF.1		233.00	m	650.00		151,450.00
56	Subtotal						<u>151,450.00</u>
	<u>Pad Footings</u>						
57	800 x 800 x 350 reinforced concrete pad footing - PF.1		13.00	No	600.00		7,800.00
58	Subtotal						<u>7,800.00</u>
59							
60	External paving - See Roads, Footpaths, Paved Areas			Note			
<u>Substructure</u> Total :							429,720.00
Trade : 2 <u>Columns</u>							
	<u>Steel Columns - Internal</u>						
1	75 x 75 x 4.0 SHS - SC.S75d :[1 No]		0.03	t	20,000.00		600.00
2	89 x 89 x 5.0 SHS - SC.S89b :[5 No]		0.26	t	20,000.00		5,200.00
3	Baseplates and bolts		6.00	No	200.00		1,200.00
4	Attached connections and sundry			Item			700.00
5	Subtotal						<u>7,700.00</u>
	<u>Steel Columns - External</u>						
6	76.1 x 4.5 CHS - SC.C76j :[8 No]		0.19	t	20,000.00		3,800.00
7	Baseplates and bolts		8.00	No	200.00		1,600.00
8	Attached connections and sundry			Item			540.00
9	Subtotal						<u>5,940.00</u>
<u>Columns</u> Total :							13,640.00
Trade : 3 <u>Upper Floors</u>							
	<u>Stage</u>						
1	Framed stage including structure, linings, facing, stair access, etc. - Excluded, as advised			Note			
2	Subtotal						<u>0.00</u>
<u>Upper Floors</u> Total :							

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 4 <u>Staircases</u>							
1	Staircases - Excluded			Note			
<u>Staircases</u> Total :							
Trade : 5 <u>Roof</u>							
	<u>Roof Structure</u>						
	<u>Multipurpose & Amenities</u>						
1	310UB32 - B.UB31a		0.54	t	20,000.00		10,800.00
2	90 x 8 EA raking angle - RA.EA90b		0.42	t	20,000.00		8,400.00
3	230PFC - RA.PF23		0.52	t	20,000.00		10,400.00
4	114 x 3.2 CHS - S.C114a		0.37	t	20,000.00		7,400.00
5	20dia rod bracing - HB.RD20		83.00	m	40.00		3,320.00
6	C20015 - P.PC20a		208.00	m	85.00		17,680.00
7	Attached connections and sundry			Item			5,800.00
8	Subtotal						<u>63,800.00</u>
	<u>CRC & Cafe</u>						
9	200UB18.2 - B.UB20a		0.14	t	20,000.00		2,800.00
10	250UB25.7 - B.UB25a		0.86	t	20,000.00		17,200.00
11	90 x 8 EA raking angle - RA.EA90b		0.41	t	20,000.00		8,200.00
12	150PFC - WB.PF15, B.PF15		0.31	t	20,000.00		6,200.00
13	230PFC - RA.PF23		0.34	t	20,000.00		6,800.00
14	114 x 3.2 CHS - S.C114a		0.29	t	20,000.00		5,800.00
15	20dia rod bracing - HB.RD20		57.00	m	40.00		2,280.00
16	C20015 - P.PC20a		247.00	m	85.00		20,995.00
17	C20024 - P.PC20c		5.00	m	95.00		475.00
18	Attached connections and sundry			Item			7,075.00
19	Subtotal						<u>77,825.00</u>
	<u>Foyer</u>						
20	90 x 8 EA raking angle - RA.EA90b		0.26	t	20,000.00		5,200.00
21	250 x 150 x 6.0 RHS - P.R251b		0.34	t	20,000.00		6,800.00
22	C20015 - P.PC20a		33.00	m	85.00		2,805.00
23	C20019 - P.PC20b		43.00	m	90.00		3,870.00

TRADE BREAKUP

Job Name :	DETAILED DESIGN1	Job Description
Client's Name:	Site Architects	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 5 Roof							(Continued)
24	Attached connections and sundry			Item			1,868.00
25	Subtotal						<u>20,543.00</u>
	<u>Gallery & Exhibition</u>						
26	310UB32 - B.UB31a		0.82	t	20,000.00		16,400.00
27	530UB82 - BUB53a		1.14	t	20,000.00		22,800.00
28	90 x 8 EA raking angle - RA.EA90b		0.91	t	20,000.00		18,200.00
29	114 x 3.2 CHS - S.C114a		0.45	t	20,000.00		9,000.00
30	20dia rod bracing - HB.RD20		46.00	m	40.00		1,840.00
31	C15015 - P.PC15c		73.00	m	85.00		6,205.00
32	Z15015 - P.PZ15c		167.00	m	85.00		14,195.00
33	Z15024 - P.PZ15e		99.00	m	85.00		8,415.00
34	Attached connections and sundry			Item			9,706.00
35	Subtotal						<u>106,761.00</u>
	<u>Store</u>						
36	150PFC - R.PF15		0.12	t	20,000.00		2,400.00
37	90 x 8 EA raking angle - RA.EA90b		0.13	t	20,000.00		2,600.00
38	C20015 - P.PC20a		41.00	m	105.00		4,305.00
39	Attached connections and sundry			Item			931.00
40	Subtotal						<u>10,236.00</u>
41	Verandah						
42	150 x 100 x 5.0 RHS - B.R151b		1.42	t	20,000.00		28,400.00
43	90 x 8 EA raking angle - RA.EA90b		0.62	t	20,000.00		12,400.00
44	250 x 150 x 6.0 RHS - P.R251b		0.15	t	20,000.00		3,000.00
45	C15015 - P.PC15c		13.00	m	85.00		1,105.00
46	C15024 - P.PC15e		3.00	m	105.00		315.00
47	Additional structure to large spans where noted - Provisional			Item			7,500.00
48	Attached connections and sundry			Item			5,272.00
49	Subtotal						<u>57,992.00</u>
50	TOTAL - Roof Structure						<u>337,157.00</u>
51							
	<u>Roofing</u>						

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 5 Roof							(Continued)
	<u>Multipurpose & Amenities</u>						
52	Spandeck roof sheeting, including insulation and mesh		196.00	m2	205.00		40,180.00
53	Parapet capping		69.00	m	85.00		5,865.00
54	E/o for curves		7.00	No	150.00		1,050.00
55	Apron flashing		68.00	m	90.00		6,120.00
56	E/o for curves		7.00	No	150.00		1,050.00
57	Box gutter including supports, joints, etc.		21.00	m	380.00		7,980.00
58	E/o for curves		2.00	No	250.00		500.00
59	Gutter sump and downpipe		3.00	No	710.00		2,130.00
60	Subtotal						<u>64,875.00</u>
	<u>Covered Link</u>						
61	Spandeck roof sheeting, including insulation and mesh		15.00	m2	205.00		3,075.00
62	Ridge capping		5.00	m	85.00		425.00
63	Apron flashing		13.00	m	90.00		1,170.00
64	E/o for curves		1.00	No	150.00		150.00
65	Eaves gutter and fascia		3.00	m	205.00		615.00
66	Rainwater downpipe - Steel		1.00	No	975.00		975.00
67	Subtotal						<u>6,410.00</u>
	<u>CRC & Cafe</u>						
68	Spandeck roof sheeting, including insulation and mesh		260.00	m2	205.00		53,300.00
69	Parapet capping		68.00	m	85.00		5,780.00
70	E/o for curves		6.00	No	150.00		900.00
71	Apron flashing		69.00	m	90.00		6,210.00
72	E/o for curves		6.00	No	150.00		900.00
73	Box gutter including supports, joints, etc.		38.00	m	380.00		14,440.00
74	E/o for curves		2.00	No	250.00		500.00
75	Gutter sump and downpipe		4.00	No	710.00		2,840.00
76	Subtotal						<u>84,870.00</u>
	<u>Foyer</u>						
77	Spandeck roof sheeting, including insulation and mesh		87.00	m2	205.00		17,835.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 5 Roof							(Continued)
78	Apex capping		5.00	m	85.00		425.00
79	Apron flashing		25.00	m	90.00		2,250.00
80	Box gutter including supports, joints, etc.		10.00	m	380.00		3,800.00
81	Gutter sump and downpipe		1.00	No	710.00		710.00
82	Subtotal						<u>25,020.00</u>
	<u>Gallery & Exhibition</u>						
83	Spandek roof sheeting, including insulation and mesh		303.00	m2	205.00		62,115.00
84	Parapet capping		91.00	m	85.00		7,735.00
85	E/o for curves		6.00	No	150.00		900.00
86	Apron flashing		104.00	m	90.00		9,360.00
87	E/o for curves		7.00	No	150.00		1,050.00
88	Box gutter including supports, joints, etc.		37.00	m	380.00		14,060.00
89	E/o for curves		3.00	No	250.00		750.00
90	Gutter sump and downpipe		4.00	No	710.00		2,840.00
91	Subtotal						<u>98,810.00</u>
	<u>Store</u>						
92	Spandek roof sheeting, including insulation and mesh		37.00	m2	205.00		7,585.00
93	Barge capping		7.00	m	85.00		595.00
94	Apron flashing		12.00	m	90.00		1,080.00
95	Eaves gutter and fascia		5.90	m	205.00		1,209.50
96	Rainwater downpipe - Steel		1.00	No	975.00		975.00
97	Subtotal						<u>11,444.50</u>
	<u>Verandah</u>						
98	Danpal Solarspan polycarbonate roof sheeting, including fixings, joiners, etc.		215.00	m2	675.00		145,125.00
99	Apron flashing		48.00	m	90.00		4,320.00
100	E/o for curves		6.00	No	150.00		900.00
101	Barge capping		8.00	m	85.00		680.00
102	Eaves gutter		46.00	m	205.00		9,430.00
103	Rainwater downpipe - Steel		8.00	No	975.00		7,800.00
104	Subtotal						<u>168,255.00</u>

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 5 <u>Roof</u>							(Continued)
	<u>Sundries</u>						
105	Glazed skylight - CRC		1.00	Item	20,000.00		20,000.00
106	Allow for roof safety system			Item			25,000.00
107	Skylights other than those indicated - Excluded			Note			
108	Mechanical plant platform - Excluded, as advised, to be ground level			Note			
109	Mechanical plant screening - Excluded, as advised, to be ground level			Note			
110	Subtotal						45,000.00
111	TOTAL - Roofing						504,684.50
<u>Roof</u> Total :							841,841.50
Trade : 6 <u>External Walls</u>							
	<u>Wall Structure</u>						
1	Steel lintel type L1		0.93	t	20,000.00		18,600.00
2	Steel lintel type L2		2.82	t	20,000.00		56,400.00
3	Attached connections and sundry			Item			7,000.00
4	Subtotal						82,000.00
	<u>Rammed Earth Walls</u>						
5	All walls including internal rammed earth measured below			Note			
6	Isolated courtyard screen walls - See Boundary Walls, Fencing & Gates			Note			
7	400 thick rammed earth wall including reinforcing and seals :[232 m]		1,070.00	m2	1,265.00		1,353,550.00
8	Insulation centrally to external walls - Excluded, as advised			Note			
9	E/ for bulk curved rammed earth junction		1.00	Item	5,000.00		5,000.00
10	Subtotal						1,353,550.00
	<u>Framed Walls</u>						
11	Framed infill wall over EW11		10.00	m	500.00		5,000.00
12	92 steel stud lined externally with Standing seam sheet metal, on battens and vapor barrier, internally with platerboard, including insulation - PAR01, CLAD01 - Plywood excluded, as advised		34.00	m2	810.00		27,540.00
13	E/o for flashings and cappings		1.00	Item	3,000.00		3,000.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 6 <u>External Walls</u>							(Continued)
14	Double 92 stud lined one side with plasterboard, fibre cement cladding on battens and vapor barrier to the other, including insulation - PAR01, CLAD02		7.00	m2	635.00		4,445.00
15	92 stud lined one side with plasterboard, fibre cement cladding on battens and vapor barrier to the other, including insulation - PAR02, CLAD02		17.00	m2	515.00		8,755.00
16	150 stud lined one side with plasterboard, fibre cement cladding on battens and vapor barrier to the other, including insulation - PAR03, CLAD02		8.00	m2	565.00		4,520.00
17	Subtotal						32,540.00
18							
19	Timber/aluminium screening - See Boundary Walls, Fencing & Gates			Note			
20	Mechanical screening & gates - See External Doors			Note			
					<u>External Walls</u>	Total :	1,493,810.00
Trade : 7 <u>Windows</u>							
	<u>Aluminium Windows & Doors (Incl hardware and glazing film where applicable)</u>						
	<u>100 x 50 anodised aluminium window with 6.38 Cool-E Neutral single glazing</u>						
1	600 x 4714 window with colorback glazing over - EW1		1.00	No	4,850.00		4,850.00
2	600 x 3994 window with colorback glazing over - EW4		1.00	No	4,125.00		4,125.00
3	11649 x 4130 window - EW5 - Excluded, TBC			Note			
4	600 x 4057 window with colorback glazing over - EW5		1.00	No	4,200.00		4,200.00
5	600 x 5046 window with colorback glazing over - EW9		1.00	No	5,305.00		5,305.00
6	600 x 4930 window with colorback glazing over - EW10		1.00	No	5,165.00		5,165.00
7	Subtotal						23,645.00
	<u>40 x 50 anodised Sapphire Microline window with 6.38 Cool-E Neutral single glazing</u>						
8	3600 x 2400 door/window combination - EW2		1.00	No	14,365.00		14,365.00
9	3500 x 2400 door/window combination - EW3		1.00	No	14,040.00		14,040.00
10	3400 x 2400 door/window combination - EW6		1.00	No	13,720.00		13,720.00
11	5256 x 2373 door/window combination - EW7		1.00	No	20,190.00		20,190.00
12	2600 x 2400 window - EW8		1.00	No	8,425.00		8,425.00
13	9492 x 3100 door/window combination - EW11		1.00	No	42,425.00		42,425.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 7 <u>Windows</u>							(Continued)
14	4607 x 3930 door/window combination - EW12		1.00	No	27,145.00		27,145.00
15	3000 x 2400 door/window combination - EW13		1.00	No	13,070.00		13,070.00
16	2900 x 2400 door/window combination - EW14		1.00	No	12,745.00		12,745.00
17	3000 x 2400 door/window combination - EW15		1.00	No	12,420.00		12,420.00
18	Subtotal						<u>178,545.00</u>
	<u>Sundries</u>						
19	Window shrouds - Excluded, as advised			Note			
20	Allow for blinds - Excluded, as advised			Note			
21	Crimsafe security screens - Excluded			Note			
22	Subtotal						<u>0.00</u>
<u>Windows</u> Total :							202,190.00
Trade : 8 <u>External Doors</u>							
	<u>Timber Doors</u>						
1	1000 x 2400 solid core door including metal facing and steel channel edges, hardware, steel frame and paint - D01b		4.00	No	6,050.00		24,200.00
2	Subtotal						<u>24,200.00</u>
	<u>Aluminium Doors</u>						
3	Alumnum door/window combinations - See Windows			Note			
4	Subtotal						<u>0.00</u>
	<u>Roller Doors</u>						
5	3755 x 2400 automated roller doors - RD01		1.00	No	5,500.00		5,500.00
6	Subtotal						<u>5,500.00</u>
	<u>Fencing & Gates</u>						
7	3100 wide x 2300 high fperforated aluminium screening and gates, including 50SHS framing, etc. - G01/G11A		1.00	No	9,750.00		9,750.00
8	5900 wide x 2500 high perforated aluminium screening and gates, including 50SHS framing, etc. - G01/G26A, G02/G26b		1.00	No	20,000.00		20,000.00
9	Subtotal						<u>29,750.00</u>
<u>External Doors</u> Total :							59,450.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 9 <u>Internal Walls</u>							
	<u>Rammed Earth Walls</u>						
1	For all rammed earth walls - See External Walls			Note			
2	Subtotal						<u>0.00</u>
	<u>Framed Walls</u>						
3	92 stud lined one side with plasterboard, including insulation - PAR01		64.00	m2	250.00		16,000.00
4	92 stud lined one side with plasterboard, including insulation - PAR01, curved		116.00	m2	375.00		43,500.00
5	92 stud lined both sides with plasterboard, including insulation - PAR02		234.00	m2	335.00		78,390.00
6	150 stud lined both sides with plasterboard, including insulation - PAR03		37.00	m2	380.00		14,060.00
7	92 stud packed with insulation - PAR04 (See External Walls CLA02)			Note			
8	150 stud lined both sides with plasterboard, including insulation - PAR05		26.00	m2	380.00		9,880.00
9	150 stud lined one side with plasterboard, including insulation - PAR06		29.00	m2	380.00		11,020.00
10	150 stud lined one side with plasterboard, including insulation - PAR06a (Two hour fire rated)		11.00	m2	500.00		5,500.00
11	Subtotal						<u>178,350.00</u>
	<u>Sundries</u>						
12	Form reveals to rammed earth wall openings		33.00	m	340.00		11,220.00
13	Steel shrouds to all sides of reveals - Excluded, as advised			Note			
14	Subtotal						<u>11,220.00</u>
<u>Internal Walls</u> Total :							189,570.00
Trade : 10 <u>Internal Screens</u>							
	<u>Aluminium Windows & Doors (Incl hardware and glazing film where applicable)</u>						
	<u>40 x 50 anodised Sapphire Microline window with 10.38 clear glazing</u>						
1	2000 x 2400 door - IW1		1.00	No	10,480.00		10,480.00
2	1702 x 2400 door and sidelight - IW2		1.00	No	7,910.00		7,910.00
3	1702 x 2400 window - IW3		1.00	No	11,295.00		11,295.00
4	1702 x 2400 sliding door and sidelight - IW4		1.00	No	10,300.00		10,300.00
5	1767 x 2400 window - IW5		1.00	No	6,875.00		6,875.00
6	2220 x 2400 sliding door and sidelight - IW6		1.00	No	11,245.00		11,245.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 10 <u>Internal Screens</u>							(Continued)
7	2256 x 2400 sliding door and sidelight - IW7		1.00	No	11,360.00		11,360.00
8	1523 x 2400 window - IW8		1.00	No	5,925.00		5,925.00
9	Subtotal						<u>75,390.00</u>
	<u>Laminate Partitions</u>						
10	Laminate toilet partitions		22.00	m2	500.00		11,000.00
11	E/o for door and hardware		5.00	No	500.00		2,500.00
12	Subtotal						<u>13,500.00</u>
	<u>Operable Walls</u>						
13	7500 x 3000 operable wall		1.00	No	46,000.00		46,000.00
14	E/o for raking baffle over		6.00	m2	500.00		3,000.00
15	Subtotal						<u>49,000.00</u>
	<u>Trellis Doors - Per Quote</u>						
16	3625 x 2400 heavy duty trellis security door - D09		1.00	No	8,500.00		8,500.00
17	4600 x 2400 heavy duty trellis security door - D09		1.00	No	11,500.00		11,500.00
18	Subtotal						<u>20,000.00</u>
	<u>Fire Curtain</u>						
19	Fire curtain to 3625 x 2400 opening		1.00	No	30,000.00		30,000.00
20	Subtotal						<u>30,000.00</u>
<u>Internal Screens</u> Total :							187,890.00
Trade : 11 <u>Internal Doors</u>							
	<u>Aluminium Doors</u>						
1	Alumnum door/window combinations - See Windows			Note			
2	Subtotal						<u>0.00</u>
	<u>Timber Doors</u>						
3	1000 x 2400 timber door including hardware, frame and paint - D1a		8.00	No	4,725.00		37,800.00
4	900 x 2000 timber door including hardware, frame and paint - D1a		1.00	No	4,400.00		4,400.00
5	1920 x 2100 timber double doors, including hardware, frame and paint - D03a		1.00	No	6,075.00		6,075.00
6	1580 x 2460 pocket sliding door, including hardware, frame and paint - D06		1.00	No	6,750.00		6,750.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 11 <u>Internal Doors</u> (Continued)							
7	1480 x 2460 pocket sliding door, including hardware, frame and paint - D06		1.00	No	6,750.00		6,750.00
8	Subtotal						61,775.00
	<u>Roller Shutters</u>						
9	1800 x 1500 automated roller shutter - RG01		1.00	No	4,050.00		4,050.00
10	Subtotal						4,050.00
11							
12	Access control hardware - Excluded			Note			
<u>Internal Doors</u> Total :							65,825.00
Trade : 12 <u>Wall Finishes</u>							
	<u>Internally</u>						
1	Finish to rammed earth - Excluded			Note			
2	Paint to plasterboard walls		790.00	m2	35.00		27,650.00
3	Polished plaster to curved walls - Excluded, as advised, painted finish			Note			
4	Wall tiling - WT01		42.00	m2	400.00		16,800.00
5	Wall tiling - WT02/WT03		97.00	m2	400.00		38,800.00
6	Splashback tiling - WT03		3.00	m2	1,000.00		3,000.00
7	Timber wall lining - TIM01- Excluded, as advised, painted finish			Note			
8	Subtotal						86,250.00
	<u>Externally</u>						
9	Paint to CFC walls		32.00	m2	50.00		1,600.00
10	Nil - Exposed rammed earth			Note			
11	Framed wall - Finishes included in wall rate			Note			
12	Subtotal						1,600.00
<u>Wall Finishes</u> Total :							87,850.00
Trade : 13 <u>Floor Finishes</u>							
	<u>Internally</u>						
1	Floor tiling including waterproofing and screed		40.00	m2	550.00		22,000.00
2	Vinyl flooring on moisture barrier		30.00	m2	220.00		6,600.00
3	Carpet tiles		282.00	m2	125.00		35,250.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 13 Floor Finishes							(Continued)
4	E/o for feature patterns and trims			Item			5,000.00
5	Feature timber inlay in curved pattern - (TIM02) Excluded currently, measured as joinery items TBC			Note			
6	Polished concrete		142.00	m2	220.00		31,240.00
7	Sealed concrete - Clear seal only, epoxy excluded		389.00	m2	45.00		17,505.00
8	Entry mats		1.00	Item	17,000.00		17,000.00
9	Painted MDF skirting		171.00	m	45.00		7,695.00
10	Subtotal						<u>142,290.00</u>
	<u>Externally</u>						
11	Sealed concrete - Clear seal only, epoxy excluded (Mechanical)		22.00	m2	45.00		990.00
12	Finish to verandahs, etc. - See Roads, Footpaths, Paved Areas			Note			
13	Subtotal						<u>990.00</u>
Floor Finishes Total :							143,280.00
Trade : 14 Ceiling Finishes							
	<u>Internally</u>						
1	Flush plasterboard ceiling, including insulation and paint - FPB		176.00	m2	220.00		38,720.00
2	Flush plasterboard ceiling, including insulation and paint - FPB, 300 margin curved		70.00	m	350.00		24,500.00
3	Raking plasterboard ceiling, including insulation and paint - FPB		48.00	m2	230.00		11,040.00
4	Perforated plasterboard ceiling, including insulation and paint - PPB		79.00	m2	375.00		29,625.00
5	Perforated plasterboard ceiling, including insulation and paint - PPB (Gift shop in lieu of PPB, as advised)		68.00	m2	375.00		25,500.00
6	Raking perforated plasterboard ceiling, including insulation and paint - PPB		243.00	m2	405.00		98,415.00
7	Suspended acoustic ceiling panel - ACP03 (Centrelink)		4.00	m2	900.00		3,600.00
8	Curved Decor Olympia mesh panels - Foyer		82.00	m2	750.00		61,500.00
9	Unistrut suspended ceiling with exposed roof structure over, paint services as required		177.00	m2	170.00		30,090.00
10	Framed plasterboard bulkhead including insulation and paint		20.00	m2	550.00		11,000.00
11	Skylight - See Roofing			Note			
12	Sundries including access panels		1.00	Item	15,000.00		15,000.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 14 <u>Ceiling Finishes</u>							(Continued)
13	Subtotal						333,990.00
	<u>Externally</u>						
14	9 thick express jointed CFC soffit lining - FC		16.00	m2	350.00		5,600.00
15	Generally excluded - Translucent polycarbonate			Note			
16	Subtotal						5,600.00
<u>Ceiling Finishes</u> Total :							354,590.00
Trade : 15 <u>Fitments</u>							
	<u>Joinery & Fitments to the following areas:</u>						
	<u>AV/Comms</u>						
1	Nil			Note			
	<u>Multipurpose 1</u>						
2	Nil - Acoustic panels assumed to be included in Operable wall scope			Note			
	<u>Multipurpose 2</u>						
3	Nil - Acoustic panels assumed to be included in Operable wall scope			Note			
	<u>Heat/Serve Kitchen</u>						
4	For SS benches & equipment - See Special Equipment			Note			
	<u>Female</u>						
5	Stone vanity unit		1.00	Item	5,620.00		5,620.00
6	Mirror		2.00	No	600.00		1,200.00
7	Soap dispenser		1.00	No	250.00		250.00
8	Hand dryer		1.00	No	1,800.00		1,800.00
9	Ambulant grabrail		2.00	No	350.00		700.00
10	Toilet roll holder		3.00	No	200.00		600.00
	<u>Male</u>						
11	Stone vanity unit		1.00	Item	5,620.00		5,620.00
12	Mirror		2.00	No	600.00		1,200.00
13	Soap dispenser		1.00	No	250.00		250.00
14	Hand dryer		1.00	No	1,800.00		1,800.00
15	Ambulant grabrail		2.00	No	350.00		700.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 15 <u>Fitments</u>							(Continued)
16	Toilet roll holder		2.00	No	200.00		400.00
	Airlock						
17	Nil			Note			
	UAT						
18	Mirror - 1675 x 350		1.00	No	650.00		650.00
19	Mirror - 950 x 350		1.00	No	400.00		400.00
20	Soap dispenser		1.00	No	250.00		250.00
21	Paper towel dispenser		1.00	No	450.00		450.00
22	Grabrails		1.00	Item	1,000.00		1,000.00
23	Toilet roll holder		2.00	No	200.00		400.00
24	Padded backrest - Integrated with WC, see hydraulics			Note			
25	Coathooks		2.00	No	150.00		300.00
	Services Store						
26	Nil			Note			
	CRC						
27	Tables & chairs - Excluded			Note			
28	Reception counter - See Foyer			Note			
29	Feature timber wall seat with upholstered finish - TIM02 Provisional		1.00	Item	25,000.00		25,000.00
30	600 wide curved timber bench seating - TIM02 - Excluded, as advised			Note			
	Centrelink						
31	Table & chairs - Excluded			Note			
32	Acoustic wall panel - ACP03		4.00	m2	475.00		1,900.00
	Electrical Services						
33	Nil			Note			
	Unisex						
34	Mirror - TBC		1.00	No	600.00		600.00
35	Soap dispenser		1.00	No	250.00		250.00
36	Hand dryer		1.00	No	1,800.00		1,800.00
37	Ambulant grabrail		2.00	No	350.00		700.00
38	Toilet roll holder		1.00	No	200.00		200.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 15 <u>Fitments</u>							(Continued)
	<u>Kitchenette</u>						
39	Laminate wall bench with cupboards below		1.00	Item	6,000.00		6,000.00
40	E/o for bin		1.00	No	1,500.00		1,500.00
41	Laminate overhead cupboards - Excluded, as advised			Note			
	<u>Managers Office</u>						
42	Table and chairs - Excluded			Note			
43	Acoustic wall panel - ACP01		6.00	m2	475.00		2,850.00
	<u>Print Area</u>						
44	Laminate wall bench		1.00	Item	7,000.00		7,000.00
45	Pinboards - PIN01 - Excluded, as advised			Note			
46	Printing equipment - Excluded			Note			
	<u>Video Conference</u>						
47	Tables & chairs - Excluded			Note			
48	Pinboards - PIN01- Exlcuded, as advised			Note			
	<u>Kitchen/Cafe</u>						
49	Nil - By tenant			Note			
50	Brushed SS sheet reception counter (Including CRC portion) - MET01, Provisional allowance, as advised		1.00	Item	25,000.00		25,000.00
51	Feature timber wall seat with upholstered finish - TIM02 Provisional		1.00	Item	17,000.00		17,000.00
	<u>Gift Shop</u>						
52	Timber panelling - See Wall Finishes			Note			
53	1950 wide bench, shelving and cupboard unit		1.00	Item	6,500.00		6,500.00
54	2400 with pair of double cupboard doors - Fitout to store excluded		1.00	Item	8,500.00		8,500.00
55	Brushed SS sheet counter - MET01, Provisional allowance, as advised		1.00	Item	7,500.00		7,500.00
	<u>Exhibition</u>						
56	Nil			Note			
57	Gallery						
58	2250 wide pair of double pocket doors including llaminate bench behind		1.00	Item	20,000.00		20,000.00
	<u>Sundries</u>						
59	Signage & sundry			Item			5,000.00

TRADE BREAKUP

Job Name :	<u>DETAILED DESIGN1</u>	Job Description
Client's Name:	<u>Site Architects</u>	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 15 <u>Fitments</u>							(Continued)
60	Subtotal						<u>160,890.00</u>
<u>Fitments</u> Total :							160,890.00
Trade : 16 <u>Special Equipment</u>							
	<u>Heat/Serve Kitchen Fitout</u>						
1	SS benches - Provisional		1.00	Item	17,500.00		17,500.00
2	Kitchen appliances and bin - Provisional allowance, as advised		1.00	Item	6,000.00		6,000.00
3	Rangehood - See Mechanical Services			Note			
4	Subtotal						<u>23,500.00</u>
	<u>Kitchenette Fitout</u>						
5	Kitchen appliances - Provisional allowance, as advised		1.00	Item	2,500.00		2,500.00
6	Subtotal						<u>2,500.00</u>
7							
8	Kitchen & Cafe fitout - Excluded			Note			
<u>Special Equipment</u> Total :							26,000.00
Trade : 17 <u>Sanitary Fixtures</u>							
	<u>Hydraulic Services as consultants estimate</u>						
1	Fixtures & tapware			Item			50,600.00
2	Mechanical services drainage			Item			5,500.00
3	Locality allowance, builders work and margin			Item			25,245.00
4	Subtotal						<u>81,345.00</u>
<u>Sanitary Fixtures</u> Total :							81,345.00
Trade : 18 <u>Ventilation</u>							
1	For all mechanical services - See Airconditioning			Note			
<u>Ventilation</u> Total :							
Trade : 19 <u>Air Conditioning</u>							
	<u>Mechanical Services as consultants estimate</u>						

TRADE BREAKUP

Job Name :	<u>DETAILED DESIGN1</u>	Job Description
Client's Name:	<u>Site Architects</u>	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 19 <u>Air Conditioning</u>							(Continued)
1	Threatre, Multipurpose, Heat/Serve Kitchen & Toilets			Item			130,000.00
2	CRC, Comms, Video Conference & Managers Office			Item			120,000.00
3	Foyer, Exhibition & Gift Shop			Item			240,000.00
4	Locality allowance, builders work and margin			Item			220,500.00
5	Subtotal						<u>710,500.00</u>
<u>Air Conditioning</u> Total :							710,500.00
Trade : 20 <u>Fire Protection</u>							
	<u>Extinguishers</u>						
1	Fire extinguishers and blankets			Item			7,500.00
2	Subtotal						<u>7,500.00</u>
3							
4	Wet fire services including sprinklers, hose reels, etc. - Excluded			Note			
<u>Fire Protection</u> Total :							7,500.00
Trade : 21 <u>Electric Light and Power</u>							
	<u>Electrical Services as consultants estimate.</u>						
1	Power & lighting services			Item			360,800.00
2	Communication services			Item			26,200.00
3	Assistance call servivces			Item			3,750.00
4	MATV services			Item			4,500.00
5	Security services			Item			35,500.00
6	Locality allowance, builders work and margin			Item			193,840.00
7	Subtotal						<u>624,590.00</u>
8							
9	Specialist AV systems - Excluded			Note			
10	CCTV - Excluded, as advised			Note			
<u>Electric Light and Power</u> Total :							624,590.00
Trade : 22 <u>Preliminaries</u>							
	<u>Preliminaries</u>						

TRADE BREAKUP

Job Name :	<u>DETAILED DESIGN1</u>	Job Description
Client's Name:	<u>Site Architects</u>	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 22 Preliminaries							(Continued)
1	Preliminaries 15%			Item			852,518.00
2	Design & Engineering (D&C) - See Professional Fees			Note			
3	Subtotal						<u>852,518.00</u>
						Preliminaries Total :	852,518.00
Trade : 23 Subtotal							
						Subtotal Total :	
Trade : 24 Site Preparation							
	<u>Demolition</u>						
1	Remove trees and grub up roots - Excluded, to remain			Note			
2	Demolish existing sheds entirely		150.00	m2	135.00		20,250.00
3	E/o for verandah		25.00	m2	90.00		2,250.00
4	Remove existing concrete slab		250.00	m2	60.00		15,000.00
5	Remove existing crossover		31.00	m2	75.00		2,325.00
6	Remove existing stairs and landing			Item			2,000.00
7	Remove existing timber retaining		42.00	m	135.00		5,670.00
8	Remove existing bollard fencing		48.00	m	50.00		2,400.00
9	Sundry demolition, including in ground pits, etc.			Item			10,000.00
10	Allow for asbestos - Excluded, as advised			Note			
11	Subtotal						<u>59,895.00</u>
	<u>Site Preparation</u>						
12	Strip and clear site, trim and form levels - Within site boundary		3,950.00	m2	20.00		79,000.00
13	Strip and clear site, trim and form levels - To Crossovers		120.00	m2	25.00		3,000.00
14	Excavate below building pad for clean fill, dispose off site		1.00	Item	75,000.00		75,000.00
15	Clean imported fill for pads - Provisional		1.00	Item	60,000.00		60,000.00
16	Digging in rock - Provisional			Item			75,000.00
17	Subtotal						<u>292,000.00</u>
18							

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 24 <u>Site Preparation</u>							(Continued)
19	Siteworks for landscaping outside site boundary - See Cost Options			Note			
<u>Site Preparation</u> Total :							351,895.00
Trade : 25 <u>Roads, Footpaths, Paved Areas</u>							
	<u>Pedestrian Paving</u>						
1	Reinforced concrete paving including thickenings, joints, DPM, etc. - Per Structural, Exposed Aggregate		380.00	m2	300.00		114,000.00
2	Subtotal						<u>114,000.00</u>
	<u>Parking and Roadways</u>						
3	Bitumen including base, sub base, kerbs, linemarking, wheelstops, etc. - See Landscaping & Improvements			Note			
4	Subtotal						<u>0.00</u>
<u>Roads, Footpaths, Paved Areas</u> Total :							114,000.00
Trade : 26 <u>Boundary Walls, Fencing, Gates</u>							
	<u>Rammed Earth Walls - Gardens</u>						
1	900 x 400 reinforced concrete strip footings - SF.1		15.00	m	650.00		9,750.00
2	1200 x 400 reinforced concrete strip footings - SF.2		41.00	m	765.00		31,365.00
3	400 thick rammed earth wall including reinforcing and seals		112.00	m2	1,265.00		141,680.00
4	450 thick rammed earth wall including reinforcing and seals		70.00	m2	1,305.00		91,350.00
5	E/ for bulk curved rammed earth junction		1.00	Item	2,500.00		2,500.00
6	Subtotal						<u>276,645.00</u>
	<u>Rammed Earth Walls - Courtyard</u>						
7	1200 x 400 reinforced concrete strip footings - SF.2		58.00	m	765.00		44,370.00
8	450 thick rammed earth wall including reinforcing and seals		121.00	m2	1,305.00		157,905.00
9	Subtotal						<u>202,275.00</u>
	<u>Aluminium Batten Screening - Garden Areas</u>						
10	Reinforced concrete strip footings - Assumed for fixing points		23.00	m	450.00		10,350.00
11	Anodised aluminium circular batten screen and sub framing		61.00	m2	1,620.00		98,820.00
12	E/o for gate and hardware		3.00	No	4,500.00		13,500.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 26 <u>Boundary Walls, Fencing, Gates</u>							(Continued)
13	Subtotal						109,170.00
	<u>Aluminium Batten Screening - Verandah</u>						
14	Reinforced concrete strip footings - Assumed for fixing points		12.00	m	450.00		5,400.00
15	Anodised aluminium circular batten screen and sub framing		32.00	m2	1,620.00		51,840.00
16	Subtotal						57,240.00
	<u>Aluminium Batten Screening - Amphitheatre</u>						
17	Reinforced concrete strip footings - Assumed for fixing points		18.00	m	450.00		8,100.00
18	Anodised aluminium circular batten screen and sub framing		38.00	m2	1,620.00		61,560.00
19	Subtotal						69,660.00
	<u>Mechanical Screening</u>						
20	Allow for mechanical screening and gates - Excluded, within building footprint, as advised			Note			
21	Subtotal						0.00
22							
23	Fencing & gates - Excluded, as advised			Note			
<u>Boundary Walls, Fencing, Gates</u> Total :							728,490.00
Trade : 27 <u>Outbuildings and Covered Ways</u>							
1	External sheds and binstores - Excluded			Note			
2	Covered links - Excluded			Note			
<u>Outbuildings and Covered Ways</u> Total :							
Trade : 28 <u>Landscaping and Improvements</u>							
	<u>Landscaping - Based upon consultant scope and quantities</u>						
1	1) Exposed aggregate paving		700.00	m2	300.00		210,000.00
2	2) Recycled hardwood timber decking including framing and finish - Excluded, as advised, not to be replaced with paving		210.00	m2			
3	3) Summerstones gravel fines		140.00	m2	105.00		14,700.00
4	4) Compacted local gravel fines		550.00	m2	105.00		57,750.00
5	5) Spray seal bitumen roadway and parking, including base and subbase - As advised		450.00	m2	200.00		90,000.00

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 28 <u>Landscaping and Improvements</u>							(Continued)
6	E/o for concrete kerb - Excluded, as advised		210.00	m			
7	E/o for linemarking, bollards, signage, wheelstops, etc. - Excluded, as advised			Note			
8	E/o for crossover - 1 crossover only, as advised			Item			20,000.00
9	6) Recycled timber railway sleeper seating, with concrete plinth - Excluded, as advised		15.00	m			
10	7) Local granite seating rocks and bedding (400mm to 800mm) - Excluded, as advised		40.00	No			
11	8) Feature local rocks (1000mm to 1800mm) - Excluded, as advised		20.00	No			
12	9) 50mm thick local gravel mulch (5mm to 25mm)		2,010.00	m2	45.00		90,450.00
13	Subtotal						<u>482,900.00</u>
	<u>Planting - Based upon consultant scope and quantities (Including supply, install, conditioner, etc.)</u>						
14	90L trees		20.00	No	1,000.00		20,000.00
15	45L trees		15.00	No	900.00		13,500.00
16	140mm pot		2,000.00	No	30.00		60,000.00
17	Tubestock		4,000.00	No	7.00		28,000.00
18	Subtotal						<u>121,500.00</u>
	<u>Sundry Landscaped Elements</u>						
19	Landscaping maintenance and defects - Provisional			Item			25,000.00
20	Sundry local rocks to irrigation ponds - Excluded, as advised			Item			
21	Informal irrigation drainage ponds - Excluded, as advised		250.00	m2			
22	Corten/garden edging - Excluded, as advised			Note			
23	Irrigation to garden beds and trees - Provisional (Based upon gravel mulch to garden areas)		1,800.00	m2	30.00		54,000.00
24	Irrigation infrastructure and connections - Provisional (Bore excluded)			Item			25,000.00
25	Sundry street furniture (Bins, bike racks, etc.) - Excluded, as advised			Item			
26	Wayfinding signage - Provisional			Item			10,000.00
27	Interactive play elements (Per imagery, log steppers, etc.) - Excluded, as advised			Item			
28	Arbors & shading (Per imagery) - Excluded, as advised			Item			
29	Subtotal						<u>114,000.00</u>
	<u>Qualifications</u>						

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 28 <u>Landscaping and Improvements</u>							(Continued)
30	Loose furniture elements, including seating, tables, umbrellas, etc. - Excluded, by client			Note			
31	Play equipment - Excluded			Note			
32	Subtotal						0.00
33							
34	Remove landscaping from area outside of bounday - Excluded			Note			
<u>Landscaping and Improvements</u> Total :							718,400.00
Trade : 29 <u>External Stormwater Drainage</u>							
	<u>Hydraulic Services</u>						
1	Stormwater drainage to built elements, including collection and disposal		1.00	Item	70,000.00		70,000.00
2	Locality allowance, builders work and margin			Item			31,500.00
3	Subtotal						101,500.00
4							
	<u>Civil Stormwater</u>						
5	Civil stormwater drainage including collection and disposal to paved elements		1.00	Item	80,000.00		80,000.00
6	Builders work and margin			Item			8,000.00
7	Subtotal						88,000.00
<u>External Stormwater Drainage</u> Total :							189,500.00
Trade : 30 <u>External Sewer Drainage</u>							
	<u>Hydraulic Services as consultants estimate</u>						
1	Property sewer & trade waste			Item			35,400.00
2	Water Corporation headworks			Item			33,873.00
3	Locality allowance, builders work and margin			Item			31,177.00
4	Subtotal						100,450.00
5							
6	Sewer pump station - Excluded			Note			
<u>External Sewer Drainage</u> Total :							100,450.00
Trade : 31 <u>External Water Supply</u>							

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 31 <u>External Water Supply</u>							
	<u>Hydraulic Services as consultants estimate</u>						
1	Cold water service			Item			18,600.00
2	Hot water service			Item			10,900.00
3	Locality allowance, builders work and margin			Item			13,275.00
4	Subtotal						<u>42,775.00</u>
5							
6	Headworks - See External Sewer Drainage			Note			
7	Rainwater tanks - Excluded			Note			
<u>External Water Supply</u>						Total :	42,775.00
Trade : 32 <u>External Gas</u>							
1	Gas service - Excluded, kitchen to be electric, as advised			Note			
<u>External Gas</u>						Total :	
Trade : 33 <u>External Fire Protection</u>							
	<u>Hydraulic Services as consultants estimate</u>						
1	Fire services - Excluded, to be compartmentalised, as advised			Note			
2	Subtotal						<u>0.00</u>
<u>External Fire Protection</u>						Total :	
Trade : 34 <u>External Electrics</u>							
	<u>Electrical Services as consultants estimate</u>						
1	As cons & manuals			Item			2,000.00
2	Site establishment			Item			5,000.00
3	Removal of redundant			Item			3,000.00
4	Site main switchboard			Item			30,000.00
5	Building main switchboard			Item			40,000.00
6	New consumer mains to SMSB			Item			7,560.00
7	New submain SMSB to BMSB			Item			15,120.00
8	Trenching			Item			28,800.00
9	Underground conduit			Item			17,820.00

TRADE BREAKUP

Job Name :	<u>DETAILED DESIGN1</u>	Job Description
Client's Name:	<u>Site Architects</u>	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 34 <u>External Electrics</u>							(Continued)
10	Cable pits			Item			9,900.00
11	Testing & inspection			Item			3,000.00
12	Western Power headworks			Item			110,000.00
13	Telstra/NBN headworks			Item			30,000.00
14	30kW PV system - Excluded			Note			
15	Landscape lighting - Excluded			Note			
16	Locality allowance, builders work and margin			Item			135,990.00
17	Subtotal						<u>438,190.00</u>
18							
19	EV charging points - Excluded			Note			
20	Carpark lighting - Excluded			Note			
21	Backup diesel generator - Excluded			Note			
22	CCTV system - Excluded, as advised			Note			
<u>External Electrics</u>							Total : 438,190.00
Trade : 35 <u>Preliminaries</u>							
	<u>Preliminaries</u>						
1	Preliminaries 15%			Item			403,300.00
2	Design & Engineering (D&C) - See Professional Fees			Note			
3	Subtotal						<u>403,300.00</u>
<u>Preliminaries</u>							Total : 403,300.00
Trade : 36 <u>Subtotal</u>							
<u>Subtotal</u>							Total :
Trade : 37 <u>Subtotal - Perth Based</u>							
1							
<u>Subtotal - Perth Based</u>							Total :
Trade : 38 <u>Locality Allowance</u>							

TRADE BREAKUP

Job Name :	DETAILED DESIGN1	Job Description
Client's Name:	Site Architects	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 38 <u>Locality Allowance</u>							
1	Locality Allowance for Hyden 35% - Included within rates			Note			
<u>Locality Allowance</u>							Total :
Trade : 39 <u>Subtotal - Building Works</u>							
<u>Subtotal - Building Works</u>							Total :
Trade : 40 <u>D & C Design Cost (Locality allowance not applicable)</u>							
	<u>Professional Fees & Disbursements, as advised</u>						
1	Professional fees - Post novation (\$668,570 total, less \$350,00 design to tender)			Item			340,000.00
2	Disbursements - \$15,000, split 50/50 with tender			Item			7,500.00
3	Subtotal						<u>347,500.00</u>
4	Builders coordination and margin 5% - As advised			Item			16,500.00
<u>D & C Design Cost (Locality allowance not applicable)</u>							Total : 364,000.00
Trade : 41 <u>TOTAL - D & C Contract</u>							
<u>TOTAL - D & C Contract</u>							Total :
Trade : 42 <u>Design Contingency</u>							
1	Design contingency 5%			Item			500,000.00
<u>Design Contingency</u>							Total : 500,000.00
Trade : 43 <u>Construction Contingency</u>							
1	Construction Contingency 7.5%			Item			749,000.00
<u>Construction Contingency</u>							Total : 749,000.00
Trade : 44 <u>Headworks</u>							
1	Hydraulic headworks - See Builders Work			Note			
2	Electrical headworks - See Builders Work			Note			

TRADE BREAKUP

Job Name :	<u>DETAILED DESIGN1</u>	Job Description
Client's Name:	<u>Site Architects</u>	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
<u>Headworks</u> Total :							
Trade : 45 <u>Authority Costs</u>							
1	Authoity costs			Item			25,000.00
<u>Authority Costs</u> Total :							25,000.00
Trade : 46 <u>Public Art</u>							
1	Public Art 1% - Excluded, as advised			Note			
<u>Public Art</u> Total :							
Trade : 47 <u>Loose Furniture & Equipment</u>							
1	Loose furniture & equipment - Excluded, as advised			Note			
<u>Loose Furniture & Equipment</u> Total :							
Trade : 48 <u>AV Services & Displays</u>							
1	AV services and displays - Excluded, as advised			Note			
<u>AV Services & Displays</u> Total :							
Trade : 49 <u>Interactive/Interpretive Elements</u>							
1	Interactive/interpretive elements - Excluded, as advised			Note			
<u>Interactive/Interpretive Elements</u> Total :							
Trade : 50 <u>First Nations Engagement</u>							
1	First Nations engagement - Excluded, as advised			Note			
<u>First Nations Engagement</u> Total :							
Trade : 51 <u>Client Costs - Management & Administration</u>							
1	Client costs, management, administration and disbursements - Excluded			Note			
<u>Client Costs - Management & Administration</u> Total :							
Trade : 52 <u>Professional Fees & Disbursements</u>							
	<u>Professional Fees & Disbursements, as advised</u>						
1	Professional fees - For funding stage			Item			329,380.00

TRADE BREAKUP

Job Name :	<u>DETAILED DESIGN1</u>	Job Description
Client's Name:	<u>Site Architects</u>	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 52 <u>Professional Fees & Disbursements</u>							(Continued)
2	Professional fees - Post novation (See Builders Scope)			Note			
3	Disbursements - \$15,000 split 50/50 with post novation			Item			7,500.00
4	Subtotal						<u>336,880.00</u>
5	Sundry contingency 5%, as advised			Item			18,120.00
<u>Professional Fees & Disbursements</u>							Total : 355,000.00
Trade : 53 <u>Management Fees</u>							
1	External project management fees - Excluded, as advised			Note			
<u>Management Fees</u>							Total :
Trade : 54 <u>Escalation</u>							
1	Escalation to February 2027, 3.4% based upon AIQS forecast indices			Item			395,000.00
<u>Escalation</u>							Total : 395,000.00
Trade : 55 <u>GST</u>							
1	GST - Excluded			Note			
<u>GST</u>							Total :
Trade : 56 <u>Subtotal</u>							
<u>Subtotal</u>							Total :
Trade : 57 <u>TOTAL</u>							
1							
<u>TOTAL</u>							Total :
Trade : 58							
1							
Total :							

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 59 <u>COST OPTIONS</u>							
1							
<u>COST OPTIONS</u> Total :							
Trade : 60 <u>COST OPTION: Demolition Works (By Client, no cost to project)</u>							
	<u>Delete</u>						
	<u>Demolition</u>						
1	Remove trees and grub up roots - Excluded, to remain			Note			
2	Demolish existing sheds entirely		-150.00	m2	135.00		-20,250.00
3	E/o for verandah		-25.00	m2	90.00		-2,250.00
4	Remove existing concrete slab		-250.00	m2	60.00		-15,000.00
5	Remove existing crossover		-31.00	m2	75.00		-2,325.00
6	Remove existing stairs and landing			Item			-2,000.00
7	Remove existing timber retaining		-42.00	m	135.00		-5,670.00
8	Remove existing bollard fencing		-48.00	m	50.00		-2,400.00
9	Sundry demolition, including in ground pits, etc.			Item			-10,000.00
10	Allow for asbestos - Excluded, as advised			Note			
11	Subtotal						<u>-59,895.00</u>
	<u>Preliminaries</u>						
12	Preliminaries 15%			Item			-8,105.00
13	Subtotal						<u>-68,000.00</u>
	<u>Locality Allowance</u>						
14	Locality allowance for Hyden - Included above			Note			
15	TOTAL - Building Works						<u>-68,000.00</u>
	<u>Project Costs</u>						
16	Contingencies, escalation, etc. 22%		-1.00	Item	14,000.00		-14,000.00
17	TOTAL						<u>-82,000.00</u>
<u>COST OPTION: Demolition Works (By Client, no cost to project)</u> Total : -82,000.00							
Trade : 61 <u>COST OPTION: Excavation works below building pad for clean fill (By Client, no cost to proje</u>							
	<u>Delete</u>						
	<u>Site Preparation</u>						

TRADE BREAKUP

Job Name : DETAILED DESIGN1

Job Description

Client's Name: Site Architects

Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 61 <u>COST OPTION: Excavation works below building pad for clean fill (By Client, no cost to proje</u> (Continued)							
1	Excavate below building pad for clean fill, dispose off site		-1.00	Item	75,000.00		-75,000.00
2	Subtotal						-75,000.00
	<u>Preliminaries</u>						
3	Preliminaries 15%			Item			
4	Subtotal						-75,000.00
	<u>Locality Allowance</u>						
5	Locality allowance for Hyden - Included above			Note			-11,000.00
6	TOTAL - Building Works						-86,000.00
	<u>Project Costs</u>						
7	Contingencies, escalation, etc. 22%			Item			-18,000.00
8	TOTAL						-104,000.00
<u>COST OPTION: Excavation works below building pad for clean fill (By Client, no cost to project)</u>							Total : -104,000.00
Trade : 62 <u>COST OPTION: Supply & Deliver Clean Imported Fill (By Client, no cost to project)</u>							
	<u>Delete</u>						
1	Supply cost of clean imported fill		-1.00	Item	30,000.00		-30,000.00
2	Subtotal						-30,000.00
	<u>Preliminaries</u>						
3	Preliminaries 15%			Item			-4,000.00
4	Subtotal						-34,000.00
	<u>Locality Allowance</u>						
5	Locality allowance for Hyden - Included above			Note			
6	TOTAL - Building Works						-34,000.00
	<u>Project Costs</u>						
7	Contingencies, escalation, etc. 22%			Item			-7,000.00
8	TOTAL						-41,000.00
<u>COST OPTION: Supply & Deliver Clean Imported Fill (By Client, no cost to project)</u>							Total : -41,000.00
Trade : 63 <u>COST OPTION: Digging In Rock (By Client, no cost to project)</u>							
	<u>Delete</u>						
	<u>Site Preparation</u>						

TRADE BREAKUP

Job Name :	DETAILED DESIGN1	Job Description
Client's Name:	Site Architects	Katter Kich Discovery Centre

Item No.	Item Description	+/- %	Quantity	Unit	Rate	Mark Up %	Amount
Trade : 63 <u>COST OPTION: Digging In Rock (By Client, no cost to project)</u>							(Continued)
1	Digging in rock - Provisional			Item			-75,000.00
2	Subtotal						<u>-75,000.00</u>
	<u>Preliminaries</u>						
3	Preliminaries 15%			Item			
4	Subtotal						<u>-75,000.00</u>
	<u>Locality Allowance</u>						
5	Locality allowance for Hyden - Included above			Note			-11,000.00
6	TOTAL - Building Works						<u>-86,000.00</u>
	<u>Project Costs</u>						
7	Contingencies, escalation, etc. 22%			Item			-18,000.00
8	TOTAL						<u>-104,000.00</u>
<u>COST OPTION: Digging In Rock (By Client, no cost to project)</u>							Total : -104,000.00
Trade : 64 <u>TOTAL - Cost Options</u>							
<u>TOTAL - Cost Options</u>							Total :