

# SHIRE OF KONDININ HOUSING & BUILDING COMMITTEE

# **NOTICE OF MEETING**

Councillors: Please be advised that a meeting of the

# **HOUSING & BUILDING COMMITTEE**

will be held at 1:00pm on Tuesday 30<sup>th</sup> August, 2022 at Kondinin Council Chambers

David Burton

CHIEF EXECUTIVE OFFICER 26<sup>th</sup> August 2022

11 Gordon Street, KONDININ WA 6367 Tel (08) 98891006 Fax (08) 98891197 All communications to be addressed to the CHIEF EXECUTIVE OFFICER Email: <a href="mailto:ceo@kondinin.wa.gov.au">ceo@kondinin.wa.gov.au</a>

# **Order of Business**

#### 1. DECLARATION OF OPENING/ ANNOUNCEMENT OF VISITORS

The Chairperson, Cr Kerrie Green, welcomed those present and declared the meeting open at 0:00pm.

#### 2. RECORD OF ATTENDANCE/APOLOGIES

Councillors:	Cr K Green (Chairperson)	Cr T Mulcahy
	Cr D Pool	Cr B Browning
Staff:	David Burton (CEO) Tory Young (MPA) Vince Bugna (MCS)	Leandré Genis (ESO) Mark Burgess (MoW)
Apologies:		

#### 3. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

#### **OFFICER RECOMMENDATION:**

Moved: Seconded:

That the minutes of the Housing & Building Committee Meeting held on the 18<sup>th</sup> May 2022 be confirmed.

Carried:

#### 4. REPORTS OF MEMBERS AND OFFICERS

#### **4.1 10 YEAR HOUSING PROGRAMS**

**Applicant**: Shire of Kondinin

**Author**: Manager of Planning and Assets – Tory Young

**Disclosure of Interest**: Financial/Proximity – CEO resides at 6 Hinck Street (as a staff

member and non-voting officer, the CEO is not required to

leave the room)

**Date**: 26<sup>th</sup> August 2022

**Attachment(s):** Power Point Presentation of Shire Housing

10 Year Housing Maintenance and Capital Work Plan Summary of Surrounding Shires Housing Arrangements

#### OFFICER RECOMMENDATION

Moved: Seconded:

That the 10 Year Housing Maintenance and Capital Works Plan be noted for consideration in the Long Term Planning for the Shire.

#### Carried:

#### **SUMMARY**

To provide information on the current and projected expenditure on Shire housing and a summary of surrounding Shire's management of staff housing.

#### **BACKGROUND**

The Shire of Kondinin has a total of sixteen (16) houses that are dedicated to Shire staff (11 houses), contractors (3 houses) and currently two (2) houses that are rented to state government agencies.

The power point presentation attached to this report provides a detailed summary of each dwelling, including location, date of construction, actual and projected short term expenditure and rental arrangements.

The majority of the dwellings are in a fair to good condition, with the exception of three dwellings that are old and in poor structural condition. These three (3) dwellings are recommended to be disposed of by the Shire in the short term and replaced with new dwellings on vacant Shire lots in the Kondinin Town Site.

A summary comparing the management of Shire housing across like Shires has been compiled and attached to this report. The summary illustrates that each Shire takes a slightly different approach to the management of its housing stock for staff, but generally speaking staff housing is subsidised for all staff and executive staff via contract arrangements.

A ten (10) year housing maintenance and capital works program has been prepared as a working document to guide the Shire's Administration and Council in the forward planning for housing expenditure in the short to medium term. A copy of this document is attached to this report.

#### REPORTING OFFICER'S COMMENT

The purpose of this meeting and supporting documentation is primarily to provide an overview on the Shire's current approach to the management of its housing stock in the short to medium term. It is the intention that subsequent meetings of this committee look more strategically at the Shire's housing stock and consider the development of a Housing Replacement Plan. It is considered that this will better inform decisions relating to the management of the Shire's housing stock in the future.

#### STATUTORY ENVIRONMENT

Local Government Act 1995

#### **POLICY IMPLICATIONS**

Nil

#### **PUBLIC CONSULTATION**

Nil

#### **FINANCIAL IMPLICATIONS**

The proposed program is reliant on funding being made available and any reduction in grants would impact on the proposed programs and the final actual program(s) scheduled.

#### STRATEGIC IMPLICATIONS

Shire's Strategic Community Plan 2022-2032

- 2 Economy
  - 2.2 Safe and efficient transport network enables economic growth
- 4 Civic Leadership
  - 4.1 Skilled, capable and transparent team
  - 4.2 We are a compliant and resourced Local Government

#### **VOTING REQUIREMENT**

Simple Majority

5	CLOSURE	OF MEET	INIC
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Being no further business the meeting was closed at pm.

LOT & STREET																				
DESIGNATION	WORKS PROPOSED	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		2027/2028	2028/2029		2029/2030		2030/2031		2031/2032	
		MTCE	CAPITAL	MTCE	CAPITAL		CAPITAL	MTCE	CAPITAL	MTCE	CAP			CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
	STAFF																			
No. 6 (Lot 243) Hinck Street, Kondinin	<b>5</b> 171																			
Chief Executive Officer - Burton																				
Brick / Iron (1998)	7																			
Fixed	Water, power, insurance, ESL	9,000		9,450		9,923		10,419		10,940		11,487	12,061		12,664		13,297		13,962	
General	Maintenance	6,000		6,300		6,615		6,946		7,293		7,658	8,041		8,443		8,865		9,308	
Capital	A/C Upgrade		18,620																	
Capital Capital	Patio Extension						22,000													
Capital	Provision										10,000							15,000		
	Sub Total	15,000	18,620	15,750	0	16,538	22,000	17,364	0	18,233	10,000	19,144	20,101	0	21,107	0	22,162	15,000	23,270	0
No. 21 (Lot 252) Young Avenue, Kondinin																				
Works Crew - Lucas																				
Brick / Iron (1988) Fixed	Water, insurance, ESL	2,500		2,625		2,756		2.894		3,039		3,191	3,350		3,518		3,694		3,878	
General	Maintenance	4.500		4.725		4.961		5.209		5,039		5,743	6,030		6,332	-	6.649	-	6.981	
Capital	Paint Interior	4,500		4,725		4,901	10,000	5,209		5,470		5,745	0,030		0,332		0,049		0,961	
Capital	Garden Shed		5,000				10,000													
Capital	Carport / Patio Replaced		3,000						10,000											
Capital	Improvements - Replace floor covering								.0,000		15,000									
	Sub Total	7,000	5,000	7,350	0	7,718	10,000	8,103	10,000	8,509	15,000	<u> </u>	9,381	0	9,850	0	10,342	0	10,859	0
No. 84 (Lot 125) Graham Street, Kondinin															•					
Manager Corporate Services - Bugna													<u>                                       </u>							
Brick / Iron (2008)																				
Fixed	Water, insurance, power, gas, ESL.	3,500		3,675		3,859		4,052		4,254		4,467	4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467	4,690		4,925		5,171		5,430	
Capital	Provision								10,000											
Captial	Provision													12,000						
	Sub Total	7,000	- 1	7,350	-	7,718	-	8,103	10,000	8,509	-	8,934 -	9,381	12,000	9,850	-	10,342	-	10,859	-
No. 94 (Lot 130) Graham Street																				
Admin Officer / Works Crew - Valenta																				
Brick / Iron (1999)	Water Incurence and ECI	0.505		0.075		0.050		4.0=0		4.6=4		4 407	4.000		1.005		- 1-1		E 400	
Fixed	Water, Insurance, gas, ESL.	3,500		3,675		3,859		4,052		4,254		4,467	4,690		4,925		5,171	+	5,430	
General Capital	Maintenance Internal Painting	3,500		3,675	15,000	3,859		4,052		4,254		4,467	4,690		4,925		5,171	-	5,430	
Capital	Provision				15,000			+		-				10,000		-		+		
Capital	Provision								15,000					10,000						
	Sub Total	7,000		7,350	15,000	7,718	-	8,103	15,000	8,509	-	8,934 -	9,381	10,000	9,850	-	10,342	- +	10,859	-
No. 46 (Lot 223) Graham Street, Kondinin		.,		.,555	,	-,		-,,,,,,	,,,,,,	-,300		-,	2,00.	,,,,,,,	2,223		,		,	
Works Crew - Jones																		<u> </u>		
Asb / Iron (1969)						<u> </u>							<u>                                       </u>							
Fixed	Water, Insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467	4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467	4,690		4,925		5,171		5,430	
Capital	Provision																	15,000		
Capital	Paint Interior				10,000									T						
Capital	Bathroom Upgrade										20,000									
	Sub Total	7,000	-	7,350	10,000	7,718	-	8,103	-	8,509	20,000	8,934 -	9,381	-	9,850	-	10,342	15,000	10,859	-
No. 41 (Lot 283) Repacholi Parade, Kondinin																				
Depot Admin - Wright																				
Brick / Iron (2003)	Water, Insurance, gas, ESL	2.500		2.075		2.052		4.050		4.054		4.407	4 000		1.005		E 474		F 400	
Fixed General	Maintenance	3,500 3,500		3,675 3,675		3,859 3,859		4,052 4,052		4,254 4,254		4,467 4,467	4,690 4,690		4,925 4,925		5,171 5,171		5,430 5.430	
Capital	Provision Provision	3,500		3,0/5		3,039		4,052		4,254		4,40/	4,090	-	4,925	10,000	5,171	+	5,430	
Capital	Provision						-		15,000	+		<del>                                     </del>	+	8,000		10,000		+		8,000
<del></del>	Sub Total	7,000	-	7,350	-	7,718	-	8,103	15,000	8,509	-	8,934 -	9,381	8,000	9,850	10,000	10,342	-	10,859	8,000
No. 4 (Lot 210) Wignell Street, Kondinin		7,000		.,550		.,	-	5,105	10,000	0,000		3,004	0,001	5,500	3,000	.0,000	10,042	+	.0,000	3,550
Works Crew - White							<u> </u>													
Asb / Iron (1950-60's)																				
Fixed	Water, Insurance, ESL.	2,000		2,100		2,205		2,315		2,431		2,553	2,680		2,814		2,955	<u> </u>	3,103	
General	Maintenance	2,000		2,100		2,205		2,315		2,431		2,553	2,680		2,814		2,955		3,103	
Capital	Bathroom Upgrade				15,000															
Capital	Provision								10,000									15,000		
	Sub Total	4,000	-	4,200	15,000	4,410	-	4,631	10,000	4,862	-	5,105 -	5,360	-	5,628	-	5,910	15,000	6,205	-
No. 43 (Lot 284) Repacholi Parade, Kondinin																				
Manger of Works - Burgess																				
Brick / Iron	Water Incurence Device Co. 501	4.005		4.000		4.452		4.004		4.555		5 405	5.000		= 000		E 0.10		0.00=	
Fixed	Water, Insurance, Power, Gas, ESL	4,000 3,000		4,200		4,410 3,308		4,631		4,862		5,105	5,360		5,628		5,910		6,205	
General Conitol	Maintenance Flooring	3,000		3,150		3,308	10.000	3,473		3,647		3,829	4,020		4,221		4,432		4,654	
Capital Capital	Painting						10,000	+		-		15,000						+		
- Capital	Sub Total	7,000	-	7,350	-	7,718	10,000	8,103	-	8,509	-	8,934 15,000	9,381	-	9,850	-	10,342	-	10,859	-
No. 51 (Lot 97) Jones Street, Kondinin		.,000		.,500		.,	,	5,700		2,300		2,55. 10,500	2,001		0,000		. 0,072	+	. 5,500	
Works Crew - Bennell																				
Brick / Tile (1975)																				
Fixed	Water, Insurance, ESL	3,500		3,675		3,859		4,052		4,254		4,467	4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467	4,690		4,925		5,171		5,430	
Capital	Bathroom Upgrade		20,000																	
Capital	Provision										10,000							15,000		
	Sub Total	7,000	20,000	7,350	-	7,718	-	8,103	-	8,509	10,000	8,934 -	9,381	-	9,850	-	10,342	15,000	10,859	-
												<del></del>								

#### Housing Forward Program in Detail 2015/2016 to 2019/2020

General Main Capital Provi  No. 37 (Lot 143) Radbourne Drive, Hyden  Works Crew - Riddell  Brick / Iron (1999)  Fixed Wate General Main Capital Provi Capital Provi Capital Provi Sub 1  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn  Brick / Iron (2010)	works proposed  ter, Insurance, Gas, ESL intenance vision  Total  ter, Insurance, gas, ESL. intenance vision vision Total  ter, Insurance, gas, ESL. intenance vision vision vision vision vision vision vision vision vision	3,500 3,500 3,500 3,500 7,000 3,500	CAPITAL	3,675 3,675 3,675 3,675 7,350	CAPITAL	3,859 3,859 3,859 3,859 3,859 3,859 3,859	5,000	4,052 4,052 4,052	CAPITAL	4,254 4,254 4,509	CAP	2027/2028 MTCE 4,467 4,467 4,467 8,934	CAP	2028/2029 MTCE 4,690 4,690 9,381	10,000 10,000	2029/2030 MTCE 4,925 4,925 9,850	CAP	2030/2031 MTCE 5,171 5,171 10,342	CAP	2031/2032 MTCE 5,430 5,430 10,859	CAP
Community Development Officer - Thomas  Transportable (2012)  Fixed Wate General Main Capital Provi  No. 37 (Lot 143) Radbourne Drive, Hyden  Works Crew - Riddell  Brick / Iron (1999)  Fixed Wate General Main Capital Provi Capital Provi Capital Provi  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn  Brick / Iron (2010)	intenance vision  Total  ter, Insurance, gas, ESL. intenance vision vision  Total  ter, Insurance, gas, ESL. intenance vision vision  ter, Insurance, ESL. intenance	3,500 3,500 7,000 3,500 3,500 7,000	-	3,675 3,675 7,350 3,675 3,675		3,859 3,859 <b>7,718</b>	5,000	4,052 4,052 <b>8,103</b>		4,254 4,254		4,467 4,467		4,690 4,690	10,000	4,925 4,925		5,171 5,171		5,430 5,430	CAP
Community Development Officer - Thomas  Transportable (2012)  Fixed Wate General Main Capital Provi  No. 37 (Lot 143) Radbourne Drive, Hyden  Works Crew - Riddell  Brick / Iron (1999)  Fixed Wate General Main Capital Provi Capital Provi Capital Provi  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn  Brick / Iron (2010)	intenance vision  Total  ter, Insurance, gas, ESL. intenance vision vision  Total  ter, Insurance, gas, ESL. intenance vision vision  ter, Insurance, ESL. intenance	3,500 7,000 3,500 3,500 7,000		3,675 7,350 3,675 3,675	-	3,859 7,718 3,859	,	4,052 8,103	-	4,254	-	4,467	-	4,690		4,925	-	5,171	-	5,430	
Transportable (2012)           Fixed         Wate           General         Main           Capital         Provi           No. 37 (Lot 143) Radbourne Drive, Hyden         Works Crew - Riddell           Brick / Iron (1999)         Wate           Fixed         Wate           General         Main           Capital         Provi           Capital         Provi           No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden           Works Crew - Hahn         Brick / Iron (2010)	intenance vision  Total  ter, Insurance, gas, ESL. intenance vision vision  Total  ter, Insurance, gas, ESL. intenance vision vision  ter, Insurance, ESL. intenance	3,500 7,000 3,500 3,500 7,000		3,675 7,350 3,675 3,675	-	3,859 7,718 3,859	,	4,052 8,103	-	4,254	-	4,467	-	4,690		4,925	-	5,171	-	5,430	
Fixed Wate General Main Capital Provi  No. 37 (Lot 143) Radbourne Drive, Hyden Works Crew - Riddell Brick / Iron (1999) Fixed Wate General Main Capital Provi Capital Provi Capital Provi No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden Works Crew - Hahn Brick / Iron (2010)	intenance vision  Total  ter, Insurance, gas, ESL. intenance vision vision  Total  ter, Insurance, gas, ESL. intenance vision vision  ter, Insurance, ESL. intenance	3,500 7,000 3,500 3,500 7,000		3,675 7,350 3,675 3,675	-	3,859 7,718 3,859	,	4,052 8,103	-	4,254	-	4,467	-	4,690		4,925	-	5,171	-	5,430	
General Main Capital Provi Sub 7 No. 37 (Lot 143) Radbourne Drive, Hyden Works Crew - Riddell Brick / Iron (1999) Fixed Wate General Main Capital Provi Capital Provi Sub 7 No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden Works Crew - Hahn Brick / Iron (2010)	intenance vision  Total  ter, Insurance, gas, ESL. intenance vision vision  Total  ter, Insurance, gas, ESL. intenance vision vision  ter, Insurance, ESL. intenance	3,500 7,000 3,500 3,500 7,000		3,675 7,350 3,675 3,675	-	3,859 7,718 3,859	,	4,052 8,103	-	4,254	-	4,467	-	4,690		4,925	-	5,171	-	5,430	-
Capital Provi Sub 7  No. 37 (Lot 143) Radbourne Drive, Hyden Works Crew - Riddell Brick / Iron (1999) Fixed Wate General Main Capital Provi Capital Provi Sub 7  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden Works Crew - Hahn Brick / Iron (2010)	vision  Total  ter, Insurance, gas, ESL. intenance vision vision  Total  ter, Insurance, ESL. intenance	7,000 3,500 3,500 7,000		7,350 3,675 3,675	-	<b>7,718</b> 3,859	,	8,103	-	,	-	,	-	,		·	-		-	,	-
No. 37 (Lot 143) Radbourne Drive, Hyden  Works Crew - Riddell  Brick / Iron (1999)  Fixed General Main Capital Provi Capital Provi Sub 1  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn Brick / Iron (2010)	ter, Insurance, gas, ESL.  ntenance vision vision o Total  ter, Insurance, ESL. intenance	3,500 3,500 7,000		3,675 3,675	-	3,859	,		-	8,509	-	8,934	-	9,381		9,850	-	10,342	-	10,859	-
No. 37 (Lot 143) Radbourne Drive, Hyden  Works Crew - Riddell  Brick / Iron (1999)  Fixed Wate General Main Capital Provi Capital Provi  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden Works Crew - Hahn  Brick / Iron (2010)	ter, Insurance, gas, ESL.  ntenance vision vision 7 Total  ter, Insurance, ESL. intenance	3,500 3,500 7,000		3,675 3,675	-	3,859	5,000		-	8,509	-	8,934	-	9,381	10,000	9,850	-	10,342	-	10,859	
Works Crew - Riddell Brick / Iron (1999) Fixed Wate General Main Capital Provi Capital Provi No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden Works Crew - Hahn Brick / Iron (2010)	intenance vision vision vision o Total  ter, Insurance, ESL. intenance	7,000	-	3,675				4,052													
Brick / Iron (1999)         Wate           Fixed         Wate           General         Main           Capital         Provi           Capital         Sub 1           No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden         Works Crew - Hahn           Brick / Iron (2010)         Brick / Iron (2010)	intenance vision vision vision o Total  ter, Insurance, ESL. intenance	7,000	-	3,675				4,052	+		l l									1	
Fixed         Wate           General         Main           Capital         Provi           Capital         Provi           No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden         Works Crew - Hahn           Brick / Iron (2010)         Brick / Iron (2010)	intenance vision vision vision o Total  ter, Insurance, ESL. intenance	7,000	-	3,675				4,052												+	
General Main Capital Provi Capital Provi  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn  Brick / Iron (2010)	intenance vision vision vision o Total  ter, Insurance, ESL. intenance	7,000	-	3,675				4,052													!
Capital Provi Capital Provi  No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn  Brick / Iron (2010)	vision vision vision Total  ter, Insurance, ESL. intenance	7,000	-			3,859	l l			4,254		4,467		4,690		4,925		5,171		5,430	
Capital Provi Sub 7 No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden Works Crew - Hahn Brick / Iron (2010)	vision 7 Total  ter, Insurance, ESL. intenance		-	7,350		I		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn  Brick / Iron (2010)	ter, Insurance, ESL.		-	7,350					15,000								40.000				
No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden  Works Crew - Hahn  Brick / Iron (2010)	ter, Insurance, ESL.		-	7,350				2 122	45.000	0.500		2.22.1		2 221		2.052	10,000	10.010		10.050	
Works Crew - Hahn Brick / Iron (2010)	ntenance				-	7,718	-	8,103	15,000	8,509	-	8,934	-	9,381	-	9,850	10,000	10,342	-	10,859	
Brick / Iron (2010)	ntenance																				
	ntenance																				
	ntenance	0 = 00		2.25				4.050		4.55.				,				5			
		3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
	VISION	2,500		2,625		2,756		2,894		3,039		3,191		3,350	45.000	3,518		3,694		3,878	
							40.000								15,000						
	vision	2 222		2 222		0.045	10,000	0.040		7 000		7.050		0.044	45.000	0.440		0.005		0.000	
Sub	Total	6,000	-	6,300	-	6,615	10,000	6,946	-	7,293	-	7,658	-	8,041	15,000	8,443	-	8,865	-	9,308	-
ST	TAFF HOUSING TOTAL	92,000	43,620	96,600	40,000	101,430	62,000	106,502	72,000	111,827	65,000	117,418	15,000	123,289	58,000	129,453	10,000	135,926	60,000	142,722	8,000
	NON STAFF																		-		
No. 28 (Lot 245) Repacholi Parade, Kondinin	HONOTALL																				
School Principal  Princip (1970/9019)											-				-						
Brick / Iron (1970/80's) Fixed Wate	ter, insurance, ESL	2.500		0.075	-	2.050		4.050		4.054		4,467		4.000		4.005		F 474		- T 400	
	intenance	3,500 5,500		3,675 5,775		3,859 6,064		4,052 6,367		4,254 6,685		7,020		4,690		4,925 7,739		5,171		5,430 8,532	
		5,500		5,775		6,064		6,367		6,085	45.000	7,020		7,371		7,739		8,126		8,532	
	hroom Upgrade				12,000						15,000				+	+	-				
<u> </u>	erior Flooring				12,000				10						-						
Sub 7	ů.	9,000		9,450	12,000	9,923	-	10,419	10	10,940	15,000	11,487		12,061	-	12,664		13,297		13,962	
No. 32 (Lot 246) Repacholi Parade, Kondinin	Total	9,000		9,430	12,000	9,923	<del>-</del> +	10,419	10	10,940	13,000	11,407		12,001	<del>-</del> -+	12,004	-	13,291		13,902	
Doctor					+		+		+		-				+	-					
Brick / Iron (2013)					+				+	+	+				+	+	+				
	ter, insurance, power, internet, septic	7,000		7,350		7,718	-	8,103	-	8,509		8,934		9,381	+	9,850		10,342		10,859	
	intenance	3,000		3,150	+	3,308		3,473	+	3,647	+	3,829	-	4,020	+	4,221		4,432		4,654	
	vision	3,000		3,150		3,306		3,473		3,047	10,000	3,029		4,020	-	4,221		4,432	12,000	4,034	
Sub 1		10,000		10,500	-	11,025	-	11,576	-	12,155	10,000	12,763		13,401	-	14,071		14,775	12,000	15,513	
No. 11 (Lot 255) Young Avenue, Kondinin	Total	10,000		10,300		11,023		11,570		12,133	10,000	12,703	<del> +</del>	13,401		14,071	_	14,773	12,000	13,313	
Pool Manager - Franich				+		-	+					<del></del>								+	
Brick / Tile (1970)							+	-				-								+	
Fixed Water	ter, Insurance, power, ESL	3,500		3,675		3,859	<del></del>	4,052		4 254		4 467		4 600		4 925		5,171		5.430	
	intenance	3,500		3,675		3,859	+	4,052		4,254 4,254		4,467 4,467		4,690 4,690		4,925 4,925		5,171		5,430 5,430	
	vision	3,300		3,073		3,033	15,000	7,002		7,234		4,407		7,000		4,323		3,171		5,450	
	vision						10,000	-	-		10,000	+								+	
Capital Provi	vision						+				10,000				8,000						
	Total	7,000		7,350	-	7,718	15,000	8,103	-	8,509	10,000	8,934	-	9,381	8,000	9,850	-	10,342	_	10,859	-
No. 76 (Lot 44) Graham Street, Kondinin	. 1014	7,000	•	1,000		1,710	13,000	0,103	-	0,303	10,000	0,334	-	3,301	0,000	3,000		10,342		10,009	
Kondinin Hospital Staff - WACHS Lease							+		-		-	+			+						
Brick / Iron (2010)									-			+								+	
	ter, insurance, gas, ESL	3,500		3,675		3,859	+	4,052		4,254		4,467		4,690		4,925		5,171		5,430	
	intenance	6,500		6,825		7,166	<del></del>	7,525		7,901		8,296		8,711		9,146		9,603		10,084	
Capital Floor		0,000		0,023	+	7,100		7,020	12,000	7,501		5,250		5,711		3,140		3,003		10,004	
Capital Provi	vision						+		12,000			-			10,000						
	o Total	10,000	-	10,500	-	11,025		11,576	12,000	12,155	-	12,763	-	13,401	10,000	14,071	-	14,775	-	15,513	
Sub	, i Viai	10,000	-	10,500	-	11,025	-	11,370	12,000	12,133	-	12,103	-	13,401	10,000	14,071	-	14,770	-	10,313	
ТОТ	TAL NON STAFF	36,000	-	37,800	12,000	39,690	15,000	41,675	12,010	43,758	35,000	45,946	-	48,243	18,000	50,656		53,188	12,000	55,848	-
·																•					
GF	RAND TOTAL	128,000	43,620	134,400	52,000	141,120	77,000	148,176	84,010	155,585	100,000	163,364	15,000	171,532	76,000	180,109	10,000	189,114	72,000	198,570	8,000

#### A14 HOUSING

#### Administration

**PREAMBLE:** As the owner of a variety of housing stock, the Shire of Kulin is required to adopt a practice and guidelines with which it can to manage its housing stock.

**OBJECTIVE:** To make clear and simple statements about how the Shire of Kulin requires tenants to act and behave in use of its housing stock.

#### PRACTICE/PROCESSES:

#### **Rental Rates and Charges**

The Shire housing rental rates are set under the following principles:

Executive Homes – 10% of Kulin Market rentals

Standard Homes – 40% of housing equivalents in Kulin market rentals

The Shire rental fees and charges for staff will generally be increased by the Consumer Price Index for Perth (for the preceding 12 months) and adopted as part of the Shire of Kulin Fees and Charges Schedule in the annual budget adoption process, usually in June each year for commencement at July 1 each year.

No charges will be made for the rubbish and recycling collection services and television supply services.

The Shire has identified 4 levels of accommodation and charges accordingly, these are updated annually in accordance with the fees & charges.

Level 1 – Executive Homes – 17 McInnes St (CEO), 9 Rankin St (DCEO) and 3 Hodgson St (WM) Rate: \$84 f/n after tax (FBT purposes) being approx. 10% of the Kulin market rental for a similar standard residence i.e. \$420 week.

Level 2 – Senior Quality Homes – 6 Bowey Way (nominally - BMO) and 12 Bowey Way (nominally - SFO), ? Day St

Rate: \$200f/n being approx. 40% of the Kulin market rental for a similar standard residence i.e. \$270 week.

Level 3 – Standard Quality Homes/Units – 1 Stewart St, 25 Johnston St Units, 3 Bull St, 81 Johnston St. 21 Ellson St.

Rate: \$140f/n being approx. 40% of the Kulin market rental for a similar standard of residence or unit i.e. \$175 week.

Level 4 – Low Quality Homes – 8 Wright St. 23 Bull St. 21 Bull St.

Rate: \$120f/n being approx. 40% of the Kulin market rental for a similar standard of residence i.e. \$150 week

#### **Tenancy Agreement**

All tenants of Shire housing are to sign and enter into a standardised tenancy agreement. Occupancy will not be permitted in any Shire house until the tenancy agreement has been signed and countersigned.

Should a local business require a shire owned residence for a member of their staff; the lease agreement will be drawn up so that the employer is the lessee. This ensures that the responsibility for rent and condition of the property lies with the local business. Direct crediting of the Shire of Kulin bank account for rental payments is also encouraged

The limited Shire Inspection report (upon commencement) can be signed and returned to the Shire Office within 10 working days.

Adoption Date - Ordinary Meeting	June 2017		Next Review Date - May 2023
Shire President Initial	Chief Executive Officer Initial	Date/_/	<b>29</b>   Page

#### **Bond for Staff Housing**

The Shire of Kulin has a system of bonds for damage/cleaning and pets.

All tenants are to pay a damage/cleaning bond equivalent to 4 weeks rent, upon moving into a Shire house. For Shire staff, the bond can be deducted from fortnightly payment of salaries and wages, on the basis of 4 equal payments, or by other payment arrangements made by agreement of the Chief Executive Officer only. Bonds are held in trust for return to the tenant when vacating, subject to terms and conditions.

For non-Shire staff, payment of 100% of the bond is required upon signing of the tenancy agreement.

The damage/cleaning bond is repayable on moving from the residence if the premises are left in a satisfactory condition and all terms and conditions of the tenancy agreement have been met.

#### Vacating Shire Houses

All tenants of Shire owned houses and flats are to have the carpets professionally cleaned prior to vacating the residence. Failure to do so will mean that the cost of the carpet cleaning will be removed from the damage/cleaning bond.

#### Water Consumption and payment of Accounts

The Shire will pay all water rates and consumption accounts for Shire houses and flats. This practice is undertaken to ensure that tenants maintain the gardens to a satisfactory standard. If it becomes obvious that tenants are not maintaining the gardens at a residence to the Shire standard, the Chief Executive Officer is authorised to advise the tenant immediately of this requirement. Should the advised tenant/faults not be remedied, the Chief Executive Officer shall arrange to have the work completed by Shire staff at the occupier's expense. The Chief executive Officer can then consider if consumption costs may then become the responsibility of the tenant.

The Chief Executive Officer is to monitor annual consumption figures for each of the residences and manage overall use considering that each residence has particular circumstances that dictate usage patterns. The level of usage should be consistent with similar residences and annualised costs, and indicate sound water usage practices are being considered by each tenant. On this basis, tenants are supported in overall usage. Where it is evident that patterns of overuse are occurring, the Chief Executive Officer is authorised to take action to bring usage into standardised limits. This action may include recovery of costs for excessive usage.

#### **Annual Inspection of Shire Residences**

An annual inspection of all Shire houses and flats is to be carried out in March/April to ascertain the housing maintenance items that are needed to be included in the following year budget. At this time, tenants are invited to offer their comments as to what items of maintenance or improvements they would like to see at each residence.

#### Dogs, Cats and Pets in Shire residences

The Shire guideline is that no cats, dogs or pets be permitted at Shire residences. Should employees have pets, then application is to be made in writing to the Chief Executive Officer or an indication be made on the tenancy agreement application. The decision to allow pets at a residence is solely at the discretion of the Chief Executive Officer and is subject to the payment of a bond for such to occur.

#### No smoking in residences

As part of its obligation to employee's health and welfare, the Shire of Kulin's position is that smoking will not be permitted in Shire residences. If smoking is to be conducted outside the residence, the tenant will make arrangements to ensure the residence yard is free of cigarette butts.

#### Kevs

The Deputy CEO is responsible for the issuing of all Shire housing keys. Any deadbolt, lock or security change or the theft or loss of Shire housing keys, should be reported immediately.

Keys issued are recorded on the Shire key register and against the individual being issued with the key. Keys are non-transferable between staff and are not, under any circumstances, to be lent to the public.

All keys must be returned immediately upon termination of occupation of a Shire residence. Failure to do so will result in the cost of replacement locks being taken from available bond monies.

#### Incentive for Staff owning their own residence

The Shire recognises that long term employment will be encouraged if staff own their own residences and that ownership promotes a greater sense of community for employees.

The Shire will pay a Housing Incentive Allowance of \$70 per week to permanent employees who own their own home as opposed to occupying a Shire residence.

#### Eligibility

- This includes those employees who live with a spouse or partner who locally own a
  residence. It does not apply where a parent, who is an employee, lives with a child and vice
  versa.
- The allowance will be payable to any permanent employees who work a minimum of 25 hours per week.
- The allowance will not apply to non-Kulin Shire owners.
- The allowance can apply to farm housing-based employees.

An employee privately renting or leasing housing where no suitable, equivalent Shire housing is available shall also be entitled to the Housing Incentive Allowance of \$70 per week – effective immediately upon commencement.

The Shire reserves the right to reassess each individual employee's entitlement to this Housing Incentive Allowance from time to time.

The Housing Incentive Allowance shall be determined solely by the Chief Executive Officer and will depend on the individual's circumstances, employment contract arrangements and changing circumstances of the rental and housing marketplace as they impact on staff rentals.

The Shire will permit employees receiving this incentive to establish payroll deductions for the payment of their annual rates. Deductions will be placed into the Shire Trust account for annual payment of rates after rate notices have been levied.

**DELEGATION:** To the Chief Executive Officer to;

- to recover from bonds the cost of damage repair, cleaning and carpet cleaning from tenants
  of they fail to do such;
- take action to recover costs of water usage if other reduction remedies have failed to reduce consumption;
- determine applications from tenants to allow a pet in the residence;
- determine applications from staff to receive the "own your own residence" Housing Incentive Allowance;

HEAD OF POWER: Local Government Act 1995, Residential Tenancies Act 1987

Policy updated May 2020 – Council Resolution 09/0520 – removes the two-year time period (expired as at June 2020) that employees could receive the \$70 Housing Initiative Allowance.

Adoption Date – Ordinary Meeting	June 2017		Next Review Date - May 2023	
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# Shire of Duncas

Norseman Woodlands to Eucla Coast

#### ST9. Housing and Housing Subsidy Policy

#### **Policy Objective**

To ensure that eligible Shire employees are provided with suitable and accessible housing of a good standard that is managed appropriately in accordance with the Residential Tenancies Act 1987 (WA) and other associated regulations.

#### **Policy Statement**

In order to attract qualified personnel, selected staff may be offered subsidised housing by the Shire together with a water subsidy. The employee may salary sacrifice their rental payments.

#### **Eligibility**

The CEO shall determine which employees are eligible for a Shire provided house and associated allowances as part of their employment package/contract. The CEO will confirm that the position attracts housing and associated benefits prior to the position being advertised.

As a guide, positions that require skills that would not normally be available within the district will be provided with a subsidised housing.

#### Housing subsidy

The Shire will subsidise rent for eligible employees. The employee will pay rent through fortnightly payroll deductions in advance. The housing subsidy will be paid as a cash allowance if a house is not available to an eligible employee or if the employee has private accommodation. This shall also apply in the instance where an employee requires facilities which may not be available from the Shire. Rent reviews will use Government Regional Officer Housing (GROH) rent and current market rent as a guide.

#### **Utility Charges**

Electricity/Phone/Gas — All utility accounts are to be held in the name of the occupant with the exception of designated senior employees as per conditions of contract. (In any case, the employee is responsible to reimburse the Shire in full the utility charges incurred unless otherwise mentioned in the employment contract or tenancy agreement).

#### Water Subsidy

The Shire will subsidise water usage costs of employees who occupy Shire owned residences. A subsidy is provided on the condition that the surrounds and gardens of such residences are kept to a satisfactory standard.

#### **Tenancy Agreement**

Employees provided with housing are required to sign a tenancy agreement. All clauses of the tenancy agreement must be complied with or housing may be revoked.



### ST9. Housing and Housing Subsidy Policy

#### **Inspections**

Regular inspections of all Shire owned property will be carried out by a representative of the Shire as mentioned in the tenancy agreement.

An inspection report shall be completed during the inspection and is to be signed by both the tenant and the Shire representative carrying out the inspection.

**Policy Reviewed** October 2020

#### SHIRE HOUSING COMPARISIONS

SHIRE	DO ALL STAFF PAY EQUAL RENT?	STAFF WITH OWN HOUSE GET HOUSING SUBSIDY?	RENT CHARGED	UTILITIES PAID?
KONDININ	YES EXECUTIVE STAFF NEGOTIATED IN CONTRACT	YES (ONLY THOSE ON EBA RECEIVE \$100 IN FORTNIGHTLY PAY)	\$70 PER WEEK	EXECUTIVES HAVE NEGOTIATED IN CONTRACT WATER SERVICES AND UP TO 600KL USE PAID BY SHIRE POWER & GAS BY TENANT ESL PAID BY SHIRE
NAREMBEEN	YES EXECUTIVE STAFF DO NOT PAY RENT	YES - \$130 IN THEIR FORTNIGHTLY PAY	\$65 PER WEEK	YES APART FROM WATER
BRUCE ROCK	NO – VARIES ON THE TYPE OF ACCOMODATION TYPE AND SOME MANAGERS HAVE IT NEGOTIATED IN TO THEIR CONTRACT	NO	\$70-\$155 PER WEEK BASED ON SIZE OF PROPERTY AND HISTORICAL STARTING BASES FROM LONG TERM EMPLOYEES ANNUAL INCREASE BETWEEN 3-5% AT BUDGET REVIEW	YES – EXCEPT COUNCIL COVERS THE RATES, RUBBISH COLLECTION, SEWERAGE, WATER
WICKEPIN	NO- DEPENDS ON SIZE OF HOUSE EXECUTIVE STAFF PAY NO RENT AS PART OF CONTRACT	YES- ONCE A YEAR IN OCTOBER \$400	\$78 FOR UNIT \$90 FOR HOUSE DETERMINED BY COUNCIL ON AN ANNUAL BASIS, SUBJECT TO CPI	SHIRE PAYS WATER CHARGES UP TO \$500/YEAR AND WATER RATES. STAFF PAY EVERYTHING ELSE
DUMBLEYUNG	NO – DEPENDANT ON SIZE AND EXECUTIVE HAVE NEGOTIATED IN TO CONTRACT	\$10/WEEK ALLOWANCE	DIDN'T WANT TO DISCLOSE RATES BUT STAFF PAY A REDUCED RATE FROM THEIR PRIVATE RENTAL RATE WHICH IS \$180 (2 BEDROOM) & \$220 (4 BEDROOM)	EXECUTIVE HAVE NEGOTIATED IN TO CONTACT. OTHER STAFF ARRANGE ELEC BILLS TO BE CHARGED TO THEM AND THE SHIRE ON-CHARGES THE WATER BILLS AS THEY ARRIVE

#### SHIRE HOUSING COMPARISIONS

WILLIAMS	NO- BASED ON RENTAL VALUATION OF EACH PROPERTY, OBTAINED FROM LICENSED VALUER. DONE EVERY 2 YEARS. DEDICATED HOUSE FOR CEO	\$55 PER WEEK AND PRO RATA FOR PART TIME STAFF	\$115 TO \$195 PER WEEK	YES – THE FIRST 300kl OF ANNUAL WATER CONSUMPTION IS PAID BY THE SHIRE WITH THE BALANCE PAID BY EMPLOYEE. OTHER WATER AND SEWERAGE COVERED BY SHIRE. INVOICE RAISED TO EMPLOYEE IF 300kl IS EXCEEDED
LAKE GRACE	NO – DEPENDENT ON SIZE OF HOUSE AND MANAGERS DO NOT PAY RENT. RENTAL VALUATION CARRIED OUT BY THE LOCAL REAL ESTATE AGENT COMPANY (ELDERS) BASED ON CURRENT MARKET VALUE.	YES- \$50 PER F/N	40% OF LG MARKET RENTAL FOR TYPE AND QUALITY 3 x 2 Average condition built in 70's, brick \$88 p/w 3 x 2 Average, executive style 80's brick \$120 p/w 2 x 1 Brick duplex, average 80's maybe early 90's \$64 p/w 4 x 2 good condition range from 2000's to new range from \$184 p/w to \$96 p/w and from brick to transportable. 3 x 1 below average condition, asbestos clad, 50's or 60's build \$\$48 p/w 3 x 2 12 months old transportable \$\$120 p/w	ALL STAFF EXCEPT CEO PAY WATER AND ELECTRICITY. STAFF ARE SUBSIDISED UP TO 400kl ANNUALLY FOR WATER.

#### SHIRE HOUSING COMPARISIONS

YILGARN	NO – TWO LEVELS UNITS (2 BEDROOM) STANDARD (2-4 BEDROOM) MANAGEMENT HAVE HOUSING INCLUDED IN CONTRACT  COMMENTS THAT THEY ARE IN MANY WAYS IN COMPETITION WITH MINING INDUSTRY FOR EMPLOYEES. COUNCIL KEEPS RENTAL FOR SHIRE HOUSING LOW TO ATTRACT AND RETAIN STAFF.	YES- \$60 PER WEEK	UNITS \$50 PER WEEK STANDARD \$60 PER WEEK (IRRESPECTIVE OF THE CONFIGURATION) UNITS ARE NEWER THAN STANDARD HOUSING NEWER STANDARD HOUSING USUALLY RESERVED FOR MANAGEMENT	SHIRE PAYS FOR WATER ONLY MANAGEMENT GET INCLUDED AS PART OF PACKAGE
KULIN	NO – LEVELED SYSTEM See attached Policy	YES - \$70 PER WEEK	\$84 PER F/N TO \$120 PER F/N	NO CHARGES FOR RUBBISH AND RECYCLING SERVICES OR TV SUPPLY. SHIRE PAYS WATER
DUNDAS	YES – EVERYONE INCLUDING THE CEO	YES	\$50 PER WEEK	YES – SHIRE WILL SUBSIDISE WATER PROVIDED THAT THE CONDITION OF THE OCCUPANTS GARDEN AND SURROUNDS IS KEPT TO STANDARD. EXECUTIVE EMPLOYEES HAVE UTILITIES WRITTEN IN TO CONTRACT