## KONDININ SHIRE HOUSING

Housing Committee Meeting 30<sup>th</sup> August 2022

# 43 REPACHOLI PARADE, KONDININ

Constructed c. 2003 4 Bedroom 2 Bathroom Fair Value \$281,000 (2020 valuation) **Executive Contract** (Only utilities included in contract) Tenant pays \$70 per week) Recent Capital Improvements - Basic Landscaping (2020) \$3,968.15 (2019-2020 Budget Actuals) \$7,350 (2020-21 Budget Actuals) \$7,403.13 (2021-22 Budget Actuals) \$7,000 (2022 - 23 Budget)



### 6 HINCK STREET, KONDININ

Constructed c. 1998
4 Bedroom 2 Bathroom
Fair Value \$276,000
(2020 valuation)
Executive Contract
(all rent and utilities included)
Recent Capital Improvements

- Painted (2017)
- Carpeted (2017)
- New A/C System (2022)

\$16,009.54 (2019 - 2020 Budget Actuals)

\$6,380 (2020-21 Budget Actuals)

\$11,778.55 (2021-22 Budget Actuals)

\$15,000 (2022 - 23 Budget)



## 84 GRAHAM STREET, KONDININ

Constructed c. 2008
3 Bedroom 2 Bathroom
Fair Value \$266,000
(2020 valuation)
Executive Contract
(Rent and Utilities included in contract)
Recent Capital Improvements
- Carpets 2020
\$4,319.57 (2019 - 2020 Budget Actuals)
\$6,667.41 (2020-21 Budget Actuals)

\$4,148.53 (2021-22 Budget Actuals)

\$7,000 (2022 - 23 Budget)



# 30 REPACHOLI PARADE, KONDININ

Constructed c. 2013
4 Bedroom 2 Bathroom
Fair Value \$267,000
(2020 valuation)
Doctor Contract
(all rent and utilities included)
Recent Capital Improvements
- Upgrade to ACU system (2021)
\$8,795.84 (2019 - 2020 Budget Actuals)
\$7,829 (2020-21 Budget Actuals)
\$12,649.68 (2021-22 Budget Actuals)
\$12,000 (2022 - 23 Budget)



# 11 YOUNG AVENUE, KONDININ

Constructed c. 1970 4 Bedroom 2 Bathroom Fair Value \$166,000 (2020 valuation) Pool Manager Contract (pays power) Recent Capital Improvements -Garden Improvements (2021) \$3,814.49 (2019 - 2020 Budget Actuals) \$5,673.62 (2020-21 Budget Actuals) \$11,305.89(2021-22 Budget Actuals) \$10,000 (2022 - 23 Budget) \*NB - av. \$1,500 Synergy account Shire gets reimbursed



# 4 WIGNELL STREET, KONDININ

Constructed c. 1965
Former State Housing purchased by
Shire 1991
3 Bedroom 1 Bathroom
Fair Value \$120,000
(2020 valuation)
Non-Executive Tenant
(Tenant pays \$70 per rent and utilities
(exc. water)
Capital Improvements

- Nil \$1,819.62 (2019 - 2020 Budget Actuals) \$1,206.62 (2020-21 Budget Actuals) \$2,957.96 (2021-22 Budget Actuals) \$4,000(2022 - 23 Budget)



# 41 REPACHOLI PARADE, KONDININ

Constructed c. 2018
4 Bedroom 2 Bathroom
Fair Value \$276,000
(2020 valuation)
Non-Executive Tenant
(Tenant pays \$70 per week and all utilities ex. Water)
Recent Capital Improvements

- Jarradale Wood Fire \$4,875.90 (2019 - 2020 Budget Actuals) \$5,392.72(2020-21 Budget Actuals) \$5,971.93 (2021-22 Budget Actuals) \$7,000 (2022 - 23 Budget)



### 21 YOUNG AVENUE, KONDININ

Constructed c. 1981 4 Bedroom 2 Bathroom Fair Value \$298,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week, plus all utilities exc. Water) Recent Capital Improvements Nil \$9,865.90 (2019 - 2022 Budget Actuals) \$1,746.71 (2020-21 Budget Actuals) \$3,401.11 (2021-22 Budget Actuals) \$5,000 (2022 - 23 Budget)



## 37 RADBOURNE DRIVE, HYDEN

Constructed c. 1999
4 Bedroom 2 Bathroom
Fair Value \$272,000
(2020 valuation)
Non-Executive Tenant
(Tenant pays \$70 per week and utilities exc. Water)
Capital Improvements
- Jarradale Wood fire (2021)
\$9,126.41 (2019 - 2020 Budget Actuals)
\$6,644.29 (2020-21 Budget Actuals)

\$6,808.63(2021-22 Budget Actuals)

\$7,000(2022 - 23 Budget)



## 76 GRAHAM STREET, KONDININ

Constructed c. 2010
3 Bedroom 2 Bathroom
Fair Value \$266,000
(2020 valuation)
Executive Contract
(Tenant (WACHS) pays \$170 per week & all utilities exc. Water)
Capital Improvements

Internal Painting (2021)
Garden Tidy Up (2021 -22)
Basic Fit Out (2021)
\$3,246.90 (2019 - 2020 Budget Actuals)
\$10,450.1 (2020-21 Budget Actuals)
\$23,560.49 (2021-22 Budget Actuals)
\$10,000 (2022 - 23 Budget)



## 35 SMITH LOOP, HYDEN

Constructed c. 1999 4 Bedroom 2 Bathroom Fair Value \$171,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water) Recent Capital Improvements - Nil \$2,972.44 (2019 - 2020 Budget Actuals) \$2,409 (2020-21 Budget Actuals) \$5,393.84 (2021-22 Budget Actuals) \$6,000 (2022 - 23 Budget)



### 28 REPACHOLI PARADE, KONDININ

Constructed c. 1980 4 Bedroom 2 Bathroom Fair Value \$234,000 (2020 valuation) School Principal (GROH pays \$330 per week and utilities exc. Water) Recent Capital Improvements - Nil \$7,357.37 (2019 - 2020 Budget Actuals \$11,1158 (2020-21 Budget Actuals) \$2,409 (2021-22 Budget Actuals) \$7,000 (2022 - 23 Budget)



### 2 HYNES STREET, HYDEN

Constructed c. 2007 4 Bedroom 2 Bathroom Fair Value \$170,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water) Recent Capital Improvements - Nil \$2,484.47 (2019 - 2020 Budget Actuals) \$2,409 (2020-21 Budget Actuals) \$2,706 (2021-22 Budget Actuals) \$6,000 (2022 - 23 Budget)



### 51 JONES STREET, KONDININ

Constructed c. 1977 3 Bedroom 1 Bathroom Actual Value \$110,000 (2021 Independent valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water) Recent Capital Improvements - Nil \$N/A (2019-20 Budget Actuals) \$N/A (2020-21 Budget Actuals) \$2,857.73 (2021-22 Budget Actuals) \$5,000 (2022 - 23 Budget)



#### 94 GRAHAM STREET, KONDININ

Constructed c. 1999 3 Bedroom 2 Bathroom Fair Value \$277,000 (2021 Independent valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water) **Recent Capital Improvements** - Carpet (2021) \$3,801.42 (2019 - 2020 Budget Actuals \$2,517(2020-21 Budget Actuals) \$9,882.43 (2021-22 Budget Actuals) \$10,000 (2022 - 23 Budget)



### 46 GRAHAM STREET, KONDININ

Constructed c. 1969 3 Bedroom 1 Bathroom Fair Value \$120,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water) Recent Capital Improvements - Carpet (2020) \$7,664.66 (2019 - 2020 Budget Actuals \$6,884.37 (2020-21 Budget Actuals) \$2,613 (2021-22 Budget Actuals) \$5,000 (2022 - 23 Budget)



## Summary

- Shire currently pays water service and use up to 600kl, ESL and insurance for all Shire dwellings
- Rental rates and utility payments are dependent on tenants not the dwelling
- Minimum actuals for non-executive tenant to cover ESL \$90 (approx.), insurance \$800 - \$1000 approx.) and water (\$1,010) totally around \$2,100 per annum, if no maintenance required.
- Annual rental for non-executive shire employee tenant is \$3,640 (\$70 p/w)
- Buffer in maintenance allocations allows for significant & emergency maintenance upgrades such as replacement A/C's, plumbing & gas issues, appliance issues, electrical issues & upgrades, hot system replacements etc.
- 46 Graham Street, 4 Wignell Street and 11 Young Avenue recommended to be disposed in short term and replaced with new dwellings constructed on Shire lots.