



Karlgin Progress Association Incorporated

ABN: 69 330 257 633
PO Box 39, Karlgin WA 6358
karlginprogress@gmail.com

4 November 2023

Beverly Gangell - Secretary Karlgin Bowling Club
PO Box 43
Hyden WA 6359
KBClub21@outlook.com

RE: Request for financial assistance for purchase of a new clubhouse.

Dear Bev,

Thank you for your letter dated 14th September 2023 requesting support and financial assistance for the purchase of a new clubhouse at the Karlgin Bowling Club. We are of the understanding that the club will be applying for a CSRFF grant through the Department of Local Government, Sport and Cultural Industries through the Shire of Kondinin.

Karlgin Progress Association (KPA) held their General Meeting on the 26th October 2023 where a vote was held, according to our by- laws, in order for this assistance to take place. The voting resulted with a successful pledge of up to \$150, 000 to go towards the cost of purchasing the new transportable building suitable for your members during the bowling season.

To enable us to go back and informatively report to our members, we request that a final copy of the plans for the building and a breakdown of the financial contributions be provided to us at the time the grant application is submitted. We ask to be privy to all the financial contributions that relate to this project allowing transparency through the planning and application process, given that the pledge is a sizable amount of funds.

Bowling has been a fundamental part of our community that has been enjoyed by many for decades, we wish you luck in a successful application.

Yours sincerely,

Vanessa Spurr
Secretary
Karlgin Progress Association Incorporated

Karlgarin Bowling Club Inc.

PO Box 43, Hyden WA 6359

KBClub21@outlook.com



6th November 2023

Chief Executive Officer

Shire of Kondinin

PO Box 7

Kondinin WA 6367

Dear David,

The Karlgarin Bowling Club Inc. (KBC) committee has been actively engaging with a modular building company to build a custom designed club house to replace the existing asbestos shelter. At this stage we have received a concept design and an indicative price.

Representatives from the KBC attended a meeting at Hyden in 2021, to contribute to updating the Shire's Recreation and Facilities Plan (2021-2031). The main concern for the KBC members was the asbestos shelter functioning as the clubhouse, it is listed on this Plan to build a new club house facility. The Council have endorsed this as a medium-term priority (3-5 Years) from adoption date 2021.

We have been advised by the Shire to work with our Club members and community (KPA) to finalise a design and establish a financial commitment, before requesting to the Shire to seek their financial support to be considered during the 2024-25 Shire forward budgeting sessions.

We have been made aware of the Shire's Policy FACS 003 which notes *"All requests to improve existing facilities or construction of new facilities will be considered by Council on a 1/3 Council, 1/3 Organisation, 1/3 Government Grant Basis. All projects to be discussed fully by the appropriate Council Committee with the Organisation Committee before the application is submitted to Council for consideration."*

Please find attached two letters.

1. From the KBC to the Karlgarin Progress Association Inc. (KPA) requesting financial support to the above-mentioned building project
2. The KPA held a general meeting of members to discuss and vote on the Bowling Club's request, the outcome from this vote is stated in this letter.

To date the Karlgarin organisation's financial commitments made are,

- Karlgarin Bowling Club: up to \$80000.00 – this will include some internal fit out costs.
- Karlgarin Progress Association: up to \$150000.00.

The Karlgarin Bowling Club would like to submit a proposal for the Shire of Kondinin Council to give financial support for a modular building company to design, build, transport and install a custom-built club house on site at the Karlgarin Bowling Club, Lot 20, Federal St, Karlgarin WA 6358. We would like the Council to commit a 1/3 of the total cost. The initial indicative cost is \$500000.00. As these commitments need to be met before the CSRFF Grant is applied for, we need an amount to make the application viable.

Thank you for considering this proposal and look forward to receiving the Council's reply.

If you require any further clarification to any aspects of this project, please call KBC President Jill Fotheringham 0428 895 054

Yours Sincerely

A handwritten signature in black ink, appearing to read 'J Fotheringham', is written over the typed name.

Karlgarin Bowling Club Inc.

PO Box 43, Hyden WA 6359

KBClub21@outlook.com



14th September 2023

To Karlgarin Progress Association,
Attn: Andrew James President

At a recent meeting of the Karlgarin Bowling Club a discussion was held, and motion was passed to purchase a new modular building for our club house. We are seeking assistance from the Karlgarin Progress Association to help with the purchase of this building.

Our current facility is a fifty year old asbestos shelter. The new building will be lockable and provide better protection and comfort for our bowling members and visitors from extreme weather conditions these being high or low temperatures, rain, hail, or high winds. By enclosing the club house, protection from mosquitos, flies, midges and mice we experience during the six-month bowling season will be appreciated.

The members see the replacement of the old shelter with a transportable custom-built modular club house as a significant boost to our community, the building could also be utilized by the community as a venue for meetings. By placing a new building at the bowling club visitors to our town will notice that Karlgarin is still progressing to improve the town's facilities and to continue to provide the sport of bowls to the local and wider communities.

The bowling club has conducted a major raffle fund raiser annually since 2009 which ensures we have the required funds to contribute to this project. Our club is prepared to contribute up to \$80,000 towards the project.

The modular building has an indicative price of \$500,000, taking into account we will be seeking a grant through the shire from the Department of Sport & Recreation to be applied for by the Shire of Kondinin of a conservative estimate of \$150,000 could be up to 50%. With the outstanding balance to be met by the Shire of Kondinin (this is to be confirmed) and the Karlgarin Bowling Club.

We are requesting a contribution of \$200,000 from the Karlgarin Progress Association for this project.

We will be very happy to provide you with any additional information if you require, thank you for considering our request and we look forward to hearing the Karlgarin Progress Association member's decision.

Yours Sincerely

Bev Gangell
Secretary
Karlgarin Bowling Club

Costing #:T130

Job No: **Q23102**Costing Date: **4/08/2023**Client: **Shire of Kondinin**Site Address: **46 Federal St
Kalgoorlie WA 6367**

Thank you for the opportunity to provide you with this quotation. Please consider the following detail and contact the undersigned if you require any further information or additional pricing.

This quotation will be valid for a period of 30 days.

Sales Consultant: **Tender**Sales Sketch: **A, 19.07.2023**Base Model: **CUSTOM - MODULAR**

Inclusions in Base Price

The following items are included in the Base Model.

Item	Description
1	Modular WA Standard Inclusions and Finishes, unless otherwise noted. The items listed in this section are included in the base price of the home, any upgrades or deletions accepted in this quote will supersede these specifications.
2	Preliminaries
3	Soil Test as per Builder's standard allowance. Additional costs may apply pending site location and specifics.
4	Energy Efficiency Assessment. Any upgrades deemed necessary in the report will incur additional costs to the client.
5	MWA to provide documentation for Building Contract, Certification and Building Permit Application, including fees.
6	Includes complexing of housing modules and delivery up to 200km from the construction yard.
7	Building Structure & Design
8	Walls - 90mm steel stud wall frame with R2.5 insulation to external walls. Lined internally with plasterboard and externally with horizontal duraplank cladding. Includes full wall painting externally and internally.
9	Ceilings - 2700mm high flat painted plasterboard internal ceilings with R4.0 insulation batts.
10	Roof - Colorbond roof sheeting, fascia, barge, gutters and downpipes.
11	Aluminium windows and sliding doors from Builder's standard range as follows; - Three 2143 x 3010mm single sliding door activity area included. - Bi-folds and highlights over not included, refer to Client Upgrades.
12	Fit Out
13	Skirting - Provide painted splayed skirting 67x19mm throughout, excluding wet areas.
14	Cooking Appliances - Westinghouse 900mm electric oven, gas cooktop and canopy rangehood.
15	HWS - Provide 2x 20L continuous flow LPG HWU to home as drawn.
16	Gas - Provide 1x LPG Hood & Regulator (Gas bottles provided By Owner).

Exclusions to Base Price

The following items are excluded from the Base Model.

Item	Description
1	Preliminaries - By Client if Required
2	Site contour and feature survey by licensed surveyor as required.
3	Shire Planning Application & Fees - By Client if required. Note; Any design or specification requirements/changes arising from Planning Approval may incur further costs by Client.

Costing #:T130

Job No: **Q23102**Costing Date:**4/08/2023****Exclusions to Base Price**

continued from previous page...

Item	Description
5	Any Headworks or additional fees for power or water services to lot if required.
6	No Allowance for the Western Power line lift escorts if required at time of transport to be paid by Client.
7	No allowance for any loose furniture or appliances (Cooking appliances - hotplate, rangehood and oven included only).
8	Siteworks - By Client if Required
9	Demolition of existing structures, hardscapes, obstructions, trees, vegetation or removal of unforeseen items, etc.
10	Repeg or house setout by licensed surveyor.
11	Traffic management for delivery of dwelling modules.
12	Craning modules into position, if required. Price based on standard jacking method of installation.
13	Removal of trees, shrubs, vegetation, etc.
14	Retaining walls, piling, shoring, etc.
15	Concrete Footings Poured Onsite - due to adverse type soil classification.
16	Rock breaking or hard digging.
17	Rainwater tanks or stormwater drainage systems.
18	Landscaping and reticulation.
19	Onsite WC and skip bin, onsite final house or site clean.

Costing #:T130

Job No: **Q23102**

Costing Date:**4/08/2023**

Client Upgrades

Please tick the 'Accept' checkbox on the items you wish to proceed with.
Alternatively you may rule a line through the items you wish to reject.

Accept	Item	Description	Qty	Total
☐	1	Reduction of contract value due to Shire issuing Modular WA a purchase order to undertake preliminary design works	-1	-\$16,500
☐	2	Provisional allowance to cover cost increases based on the assumption that project will be costed in Aug23 and construction to commence in approximately Aug24	1	\$20,000
☐	3	Preliminaries		
☐	4	Site Contour & Feature Survey - by licensed surveyor as required.	1	\$1,885
☐	5	Soil Classification - additional costs for site location extra over standard allowance.	1	\$1,278
☐	6	BAL Report - Bushfire assessment by qualified agent for house site by builder. Adequate photos provided by client, site visit by assessor or MWA is not included.	1	\$787
☐	7	Delete indemnity insurance allowance. Not required by Client.	1	-\$3,756
☐	8	Building Design & Structure		
☐	9	Bushfire Upgrades - Construction upgrades to house based on BAL12.5 - To be confirmed by assessment above, price and upgrades subject to report.	1	\$2,717
☐	10	Cladding upgrades - provide Stratum Contour with concealed fixings throughout external of building, in lieu of standard Duraplank cladding.	1	\$4,612
☐	11	Upgrade to three 2400x3000mm 4x panel bi-folds in lieu of three sliding doors. Please note that bi-fold doors are a high maintenance product, especially in a commercial application and there is no allowance for Jason Windows or the Builder to service or adjust the doors on site. This is the responsibility of the client.	3	\$19,989
☐	12	Add three 600x3000 fixed highlite windows, each above bi-folds as per plan.	3	\$2,970
☐	13	Upgrade to a clear glass single lite 2400 high x 920mm wide Jasons Sentry aluminium door and door frame to entry in lieu of Builders standard timber door. Barrier door deleted and no longer included.		No Charge
☐	14	Upgrade Activity ceiling to be raked, as per plan in lieu of flat.	1	\$12,127
☐	15	Internal Fit Out		
☐	16	Internal Doors - upgrade to solidcore flush panel doors, in lieu of honeycomb core.	1	\$1,137
☐	17	Stainless steel island bench with open shelf underneath 2400x700mm, in lieu of builders standard laminate cupboards and benchtop 2650x900mm .	1	\$573
☐	18	Add Seima Acero 204 abovement stainless steel sink and Alder Classico sink mixer to Kitchen.	1	\$745
☐	19	Upgrade to a 900mm Westinghouse electric hotplate WHC942BC, in lieu of gas cooktop.	1	\$594
☐	20	Supply and install a Westinghouse freestanding underbench dishwasher (WSF6602XA).	1	\$1,090
☐	21	Solar Hot Water System OPTION 1 - Upgrade to a 300L Chromagen solar HWS on roof electric boosted, in lieu of 2x continuous flow HWUs.	1	\$1,177
☐	22	Add split system Mitsubishi AC unit 7.8kW to living room. External unit to be installed and system commissioned by onsite electrician.	2	\$8,392
☐	23	Add split system Mitsubishi AC unit 3.5kW to Office. External unit to be installed and system commissioned by onsite electrician.	1	\$2,774

Costing #:T130Job No: **Q23102**Costing Date: **4/08/2023****Client Upgrades**

continued from previous page...

Accept	Item	Description	Qty	Total
☐	24	Add Builder's range Polaris vinyl plank flooring throughout building, excluding tiled wet areas.	1	\$15,496
☐	25	Site Built Structures		
☐	26	Add a Colorbond verandah with powder coated posts, beams, rafters and purlins as indicated on plans. Shadow grey of underside roof sheets exposed and visible. No allowance for concrete floor or insitu footings, refer to Provisional Sums for flooring costs. Includes delivery of materials and travel for installation team to site.	1	\$37,165

Total Client Upgrades ex GST **\$115,252**

Costing #:T130

Job No: **Q23102**

Costing Date:**4/08/2023**

Provisional Sums

The following items are provided as Provisional Sum allowances and include labour, materials and builder's margin. Provisional sums shall be adjusted, if required, at final accounts once all associated invoices are received.

Item	Description	Qty	Total
1	Site Works - Allowance Estimates Only, subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. No allowances for retaining or hard digging, water or power headworks fees for new service connections or relocation of, if required.		
2	Temporary Fencing - Provisional Sum allowance for temp fence and gate access to secure site for duration of construction until handover to client.	1	\$4,938
3	Transport - Provisional Sum allowance for delivery of modules and transport costs for complexing team to site address, extra over standard included allowance. Scope and price subject to site logistics and contractor quote at the time of transport.	1	\$5,810
4	Crane - Provisional Sum allowance for craning one of the modules into final position as required due to site logistics and setout.	1	\$12,625
5	Access Track - Provisional Sum allowance to provide access track to pad area for delivery of modules. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Earthworks based on S site classification. No allowance for retaining or hard digging, etc. if required.	1	\$4,375
6	Earthworks - Provisional Sum allowance for builder to carry out onsite earthworks for house pad construction and compaction. Excavated material not suitable for backfill will be stored and remain onsite (not removed/disposed of). Return trip to site to backfill and compact around home to 200mm below FFL once services are in place. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Earthworks based on S site classification, no allowance for retaining or hard digging, etc. if required.	1	\$15,625
7	Electrical - Provisional Sum allowance for Builder to carry out onsite single phase electrical runs and connections, including communication conduit with draw wire only. Scope includes join up between modules, install TV reception hardware to suit area, commissioning and authority paperwork, etc. It is assumed there is a suitable power source available for connection within 20m of the building, no allowance for longer run or provision of power source/connection point. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Based on S site classification, no allowance for retaining or hard digging, headworks fees for new service(s) or relocation of, if required.	1	\$11,007
8	Plumber - Provisional Sum allowance for builder to carry out onsite plumbing connections - includes water main run in, drains sewer system, connection of hot water system(s), check, commissioning and authority paperwork, etc. It is assumed there is a suitable water source and sewer connection point available within 20m of the building, no allowance for longer runs or provision of water and sewer connection points. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Based on S site classification, no allowance for retaining or hard digging, headworks fees for new water or sewer service or relocation of, if required.	1	\$10,625
9	Stormwater - Provisional Sum allowance for builder to carry out onsite stormwater plumbing - connect all downpipes around home with standard PVC stormwater pipe and connect to soakwells as required. No allowance for hard digging or rock breaking.	1	\$7,500

Costing #:T130

Job No: **Q23102**

Costing Date:**4/08/2023**

Provisional Sums

continued from previous page...

Item	Description	Qty	Total
10	Sewer System - Provisional Sum allowance for builder to supply and install standard septic and leach drain sewer system. System specifications and cost allowance is subject to review and approval by shire/environmental health officer and local government. Upgrades may be enforced by the EHO/local government and additional costs might be applicable. Allowance is subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Based on S site classification, no allowance for access track, retaining or hard digging, supply of clean backfill, etc. If excavated soil is unusable additional costs will be applicable to supply clean fill if necessary.	1	\$20,625
11	External Concrete Floors - Provisional Sum allowance for builder to supply and lay standard natural grey concrete external floors including insitu footings as required for external structures as per plan. Allowance subject to final construction drawings, soil classification and engineering, final contractor quotes, authorities' approvals, etc. Works based on S site classification, no allowance for retaining or hard digging, etc. if required.	1	\$22,488

Total Provisional Sums ex GST \$115,618

Quote Summary

The following summary of construction costs are based on known industry conditions at the time of providing this quotation. We reserve the right to amend our costings based on industry changes and/or government or local authority legislation changes.

Item Description	Amount
CUSTOM - MODULAR	\$293,125
Client Upgrades	\$115,252
Provisional Sums	\$115,618
Total Costing	\$523,995

Costing excludes GST

NOTE:

A) This Costing is subject to an Engineers Site Report, Engineering Details, Planning & Shire Approvals and Final Working Drawings.

B) E&OE.

Costing No: T130Job No: **Q23102**Costing Date: **4/08/2023**Client: **Shire of Kondinin**Site Address: **46 Federal St
Kalgoorlie WA 6367****Additional Quote Options**

The following costings are provided as additional quote options only and do not form part of the overall proposed contract value or building contract.

Item	Description	Qty	Amount
1	Solar Hot Water System OPTION 2 - Upgrade to a 300L Solarhart solar HWS on roof electric boosted, in lieu of 2x continuous flow HWUs.	1	\$3,973
2	Provide 2x 170L Chromogen Midea electric heat pumps, in lieu of 2x continuous flow HWUs.	2	\$1,584
3	Window Treatments OPTION 1 - Add single blackout roller blinds to all windows and bi-fold doors, from Builder's standard range.	1	\$2,986
4	Window Treatments OPTION 2 - Add dual roller blinds (blackout & transparent) to all windows and bi-fold doors, from Builder's standard range.	1	\$5,387
5	Add split system Mitsubishi AC unit 7.1kW to Kitchen. External unit to be installed and system commissioned by onsite electrician.	1	\$3,576
6	Solar Power - Supply and install single phase solar power system to home. Allowance includes 6.60kW of panels with 5kW inverter, and remains subject to trade quotes, government rebates at the time of purchase/installation, client approval and final construction drawings.	1	\$8,938

14th August 2023

Tory Young
Shire of Kondinin

Dear Tory

QUOTE FOR PRELIMINARY DESIGN WORKS – BOWLS CLB

Thank you for the opportunity to provide this quotation for the preliminary design works for the Bowls Club located at 46 Federal St Calgarian.

The project scope comprises of the following.

- a. Drafting and design works to a working drawings details stage
- b. Complete prestart and construction addenda
- c. Incorporation of Shire provided Contour and feature survey into working drawings
- d. Complete engineering (Mechanical, hydraulic, Structural)
- e. Design compliance (Energy, building compliance) ready for submission of Certificate of Construction Compliance required for building permit
- f. Prepare all construction documentation and prepare to “Issue for Construction” stage

Price for works - \$15,000 plus gst.

The value of this quote will come off the total contract price for the Bowls club.

Should you have any questions please don't hesitate to contact me.

Regards



Jason Sjoland
Director

SHIRE OF KONDININ

Sport and Recreation Facilities Plan

2021 – 2031



Contents

1. Purpose of the Plan.....	3
2. Plan Development.....	3
3. Current Situation	3
4. Future Planning, Ideas and Issues	7
5. Sport and Recreation Funding	11
6. Appendices	13

Authors	Caroline Robinson (150Square) Tory Young (Shire of Kondinin, Manager of Assets)
Council Adopted	16 June 2021
Reviewed	Council Amended 16 March 2022

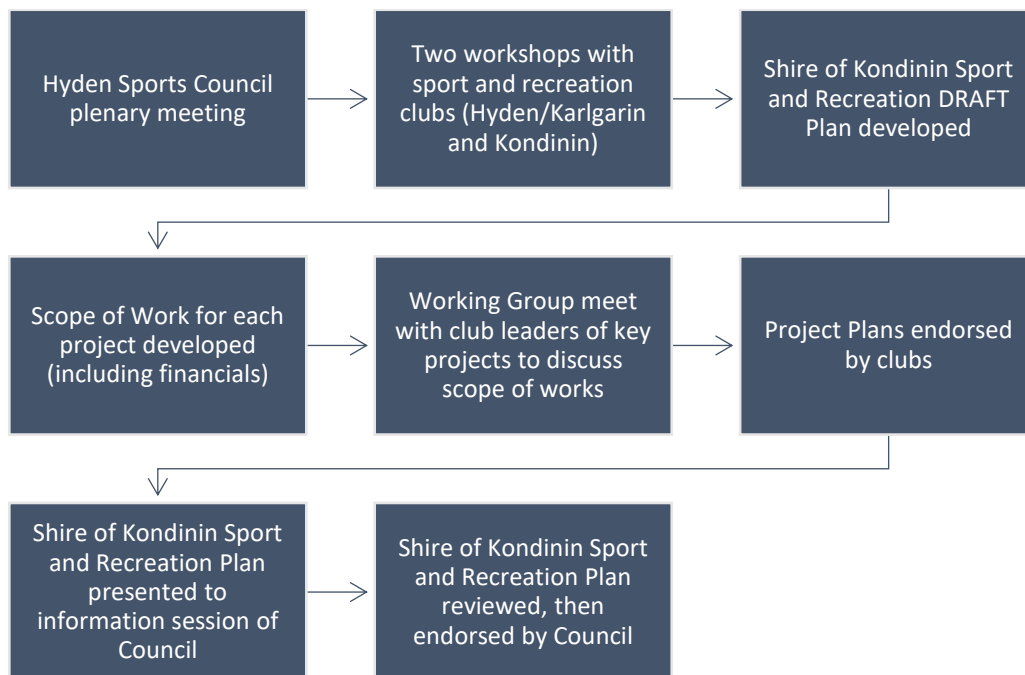
1. Purpose of the Plan

The Shire of Kondinin Sport and Recreation Facilities Plan has been developed to provide a clear vision of the direction in which Council, in partnership with local sport and recreation clubs would like to proceed with sport and recreation facilities over the next 10yrs and beyond. The purpose of the plan is to:

- **Identify the sport and recreation facilities** throughout the Shire of Kondinin
- **Highlight the needs of sporting groups** and what facility improvements are most-needed from their perspective with consideration of the future
- **Improve opportunities to participate** in active recreation and sporting activities within the Shire and
- To **establish a framework of investment** to address the key priorities for sustainable sport and recreation facilities across the Shire of Kondinin

2. Plan Development

The following stages were taken in developing this plan.



Members of the Working Group included Cr Mouritz, Cr Gangell, Cr Pool and Manager of Assets Tory Young.

3. Current Situation

The communities across the Shire of Kondinin have a strong sporting culture, history and connection with the wider community with successful clubs and teams across the district. Although the majority of sport and recreation infrastructure across the district is owned by the Shire of Kondinin there is a great sense of ownership and pride felt by the clubs that operate from these facilities towards their grounds and they actively contribute towards new or renovated facilities to improve their playing surfaces or clubrooms.

Current Sport and Recreation Facilities Across the Shire

Kondinin

- Kondinin Country Club – recently (2018-19) renovated to include new change rooms an enlarged kitchen and function area.
- Kondinin Bowling Rink
- Kondinin Hockey Field – not currently fit for use
- Kondinin Pavilion and Football / Cricket Oval
- Kondinin Netball Courts
- Kondinin Tennis Courts (4)
- Kondinin Aquatic Centre & Bill Smoker Room – built in 2014 with new amenities opened in 2015. Open from November to April. Includes a 25-metre lap pool, beach entry to toddlers and learn to swim area, spa area, kiosk and BBQ area. There is also a function centre available for hire all year round.
- Kondinin Golf Course – 18 holes and clubroom

Karlgarin

- Karlgarin Pavilion – Oval and clubroom catering for cricket.
- Karlgarin Bowling Club – Club room and bowling green

Hyden

- Hyden Recreation Centre
- Hyden Netball Courts (3)
- Hyden Cricket / Football Oval
- Hyden Hockey Grass Field
- Hyden Tennis Club – 8 courts and club room
- Hyden Golf Course – 18-hole course based around Wave Rock.
- Hyden Swimming Pool – a major upgrade was undertaken in 2008. Open from November to April. Features a main pool, toddlers and babies pool, diving pool with 1 and 3 metre high springboards. Also includes a volleyball court, cricket and basketball area, kiosk and large grassed area.

Sport and recreation clubs across the Shire have a unique set of circumstances which influence this plan:

- Multiple sport and recreation facilities across three townships e.g. two swimming pools, three ovals, two recreation centres, two bowling greens, etc.
- Across Shire sporting clubs e.g. KK Vipers Hockey Club
- Across township clubs e.g. Karlgarin Hyden Hockey Club
- Two active sports councils in the townships of Hyden and Kondinin which assist in sports leadership, planning and facility development

Payments and fees across the Shire vary and arrangements are in place with the two Sporting Councils regarding usage fees as well as any clubs not affiliated with these two organisations.

Sport and Recreation Clubs in the Shire of Kondinin

The districts sporting clubs can be broken into three tiers with small, medium and large membership bases.

Small Clubs <30 members	Kondinin Tennis Club Kondinin Kulin Cricket Club Karlgarin Bowling Club
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	Hyden Croquet Club Karlgin Hyden Pingaring Cricket Club Kondinin Swimming Club Kondinin Netball Club
Medium Clubs 30-50 members	Kondinin Bowling Club Kondinin Golf Club Karlgin Hyden Hockey Club Hyden Golf Club Hyden Netball Club
Large Clubs 50-100 Members	Kulin Kondinin Football Club KK Vipers Hockey Club Hyden Tennis Club Hyden Karlgin Football Club

Shire of Kondinin Sport and Recreation Main Events

Croquet	Infancy stage
Kondinin Kulin Cricket Club	Weekly training and weekend games in season, rotated in the association
Karlgin Hyden Pingaring Cricket Club	Weekly training and weekend games in season, rotated in the association
Hyden Golf Club	Open days, weekend competitions
Kondinin Golf Club	Open days, weekend competitions
Hyden Tennis Club	Weekend competitions, social tennis, pennants, open days, junior coaching, hosting finals for tennis
Kondinin Tennis Club	Weekend competitions, social tennis, pennants, open days, junior coaching, hosting finals
Kulin Kondinin Football Club	Weekday trainings and weekend competitions in the association, hosting finals, regional competitions, youth competitions
Hyden Karlgin Football Club	Weekday trainings and weekend competitions in the association, hosting finals, regional competitions, youth competitions
Kondinin Swimming Club	Weekday training session and weekend time trails
Hyden Swimming Club	Weekday training session
Karlgin Bowls	Weekday and weekend competitions in the association, Rose Bowls, open days, regional competitions, social bowls, hosting finals
Kondinin Bowls	Weekday and weekend competitions in the association, Rose Bowls, open days, regional competitions, social bowls, hosting finals
Kondinin Netball Club	Weekday trainings and weekend competitions in the association, hosting finals, regional competitions, youth competitions, social netball
Hyden Netball Club	Weekday trainings and weekend competitions in the association, hosting finals, regional competitions, youth competitions, social netball
Karlgin Hyden Hockey Club	Weekday trainings and weekend competitions in the association, social hockey, regional competitions, hosting finals, youth competitions
KK Vipers Hockey Club	Weekday trainings and weekend competitions in the association, social hockey, regional competitions, hosting finals, youth competitions

Statistical Profile of the Shire of Kondinin

- Population: 873 (ABS Census 2016)
- Total Shire population down by 86 people (-9%) from 950 (2001) to 864 (2016)
- Electors: 568 (Your Everyday Council Statistics 2019/20)
- Population growth rate of -10.3% over the period 2006 to 2016 (968 persons at the time of the 2006 Census down to 873 in 2016)
- Median age: 43 years (ABS, Census 2016)
- The median aged has increased by almost a decade, up from a median age of 34 in 2006
- Population of Aboriginal and/or Torres Strait Islander people: 57 (ABS, Census 2016)
- The Aboriginal proportion of the population has decreased in the Shire from 8.6% in 2006 to 6.6% in 2016 (ABS, Census 2016)
- Median weekly income has increased from \$452 in 2006 to \$763 in 2016 (ABS, Census 2016)
- Median weekly family income has increased from \$1,081 in 2006 to \$1,570 in 2016 (ABS Census 2016)

Community Profile of the Shire of Kondinin

(INSIGHT Regional Australia Institute – data compiled using a number of state and federal data sets between 2010 - 2016)

- High rate of volunteerism (42.6% of persons aged 15 and over participate in voluntary work) but with a declining population there is a high risk of volunteer fatigue with fewer people available to contribute.
- Access to allied health services and distance to medical facilities are ranked poorly, with an average distance of 49.5km for resident to travel to access a medical facility.
- Poor access to telecommunications infrastructure and services (only 73% of households with internet connections, limited broadband coverage)
- High business turnover per capita (\$267,743)
- High population turnover (34.7%) and population decline (growth rate of -4.14%)
- High rate of workforce participation (63.3%) and low unemployment (2.5%)

Participation Across the Shire of Kondinin

It is difficult to determine the Shire's participation rate in non-structured sport and recreation activities such as dancing, cycling, running, use of skate parks or other activities where clubs aren't involved.

On average sporting club participation remains stable but with the increasing pressure of volunteer burn out in delivering these sports. Hockey, netball and tennis have more female participants than male.

Although clubs are open to having members of varied abilities, sporting club participation across non-able bodied participants is low – this could be linked to a number of factors.

A massive voluntary effort to run the sport and recreation clubs across the Shire is evident. Additionally many of the same people are on multiple sport and community group executives.

4. Future Planning, Ideas and Issues

Over the last five years \$9m has been spent across the district on sport, recreation and cultural infrastructure. The annual maintenance and operating costs associated with sport and recreation infrastructure is approximately \$1.8m each year, with the three town ovals, recreation centres and swimming pools being the main cost areas. Annual income from sports clubs for the facilities is proportionately low – circa \$25K. Annual depreciation is circa \$750K.

Historically the Shire has relied on valuable contributions from the State and Federal Governments as well as the sporting clubs to maintain and enhance sport and recreation infrastructure. Usually on 1/3rd contribution basis from each party.

Whilst all clubs can point to areas of improvements in their facilities, most of the sport and recreation facilities seem to be of a moderate to good standard.

To assist in the forward planning of sport and recreation infrastructure and priorities across the district, the Shire of Kondinin held two workshops to receive feedback on sport and recreation facilities (16 and 18 February 2021). Over 55 attendees came. The level of engagement was extremely positive, and it was clear to see how much sport and recreation meant across the district.

When discussing the meaning of sport and recreation to the district many positive references were made with a resonating comment being made that sport and recreation is the ***plays a central role in community health, wellbeing and social cohesion.***

The main themes mentioned at the workshops included:

- Social fabric across the three communities
- Togetherness and a sense of community
- Mental and physical health and wellbeing
- Pride and achievement

Barriers to Participation

Attendees analysed the main barriers to participation across the district and any specific groups that were missing out. Attendees also identified a number of ideas to help alleviate barriers and improve participation. The main themes were:

- Financial factors – membership fees, other costs of participation e.g. equipment
- Limited population growth – lack of people and limited accommodation for new people across the communities
- Associations – fixturing conflicts across sports and during peak agricultural seasons
- Distance – regional competition means lots of traveling to games which may be hard for some with other commitments
- Advertising/Awareness – apprehensive about breaking into new groups, no knowledge or awareness of options

Attendees identified some ideas moving forward to break down barriers:

- More children
- Review membership regularly to make sure its affordable
- Lowering fees/subs to encourage access
- Childminding services so parents can play

- Association re-align to follow each other
- Engagement with schools
- More drive for juniors
- Promotion of participation within clubs
- Improve facilities
- Focus on junior development, coaching clinics
- Open days and invitations to surrounding clubs
- Share the load to help volunteers

Facility Planning

Since the initial workshops, the Shire of Kondinin and sports clubs have developed the following list of short term (1-2yrs), medium term (3-5yrs) and long term (5yrs plus) significant facility projects.

Priority	New or Existing Facility	Facility Recommendation	Action	Who
Short term	E	Hyden Sports Facilities Precinct Plan	Masterplan of sports surfaces and facilities in the Hyden town site Cost benefit for netball court resurface v relocation Cost benefit for hockey surface / Cost benefit for multipurpose tennis and hockey surface Changeroom design Gym design Bar access Rationalisation Staged process	Shire of Kondinin Hyden Sports Council
Short term	E	Kondinin Water Storage	Plan for improved water capture, storage and use on Kondinin playing surfaces	Shire of Kondinin Water Corporation Kondinin Community Recreation Council Kondinin Kulin Football Club KK Vipers Hockey Club
Short term	E	Kondinin Pavilion Plan	Design for improvements at the pavilion	Shire of Kondinin Kondinin Community Recreation Council
Short term	E	Kondinin Bowls resurface	Bowls resurface	Shire of Kondinin Kondinin Bowls Kondinin Community Recreation Council
Short term	E	Hyden Oval Reticulation	Oval reticulation	Shire of Kondinin
Short term	E	Hyden Golf Club ceiling	Replacement of ceiling	Shire of Kondinin Hyden Golf Club
Short term	E	Hyden Recreation Centre (building)	Designs	Shire of Kondinin Hyden Sports Council

Short term	E	Hyden Tennis Club roof	Replacement of roof	Shire of Kondinin Hyden Tennis Club
Short term	E	Hyden Pool Change rooms	Upgrades and improvements to the Hyden Pool Change rooms	Shire of Kondinin
Short term	E	Kondinin Hockey Field	Grass field	Shire of Kondinin Kondinin Community Recreation Council KK Vipers Hockey Club
Short Term	E	Hyden tennis resurface	8 x tennis court resurface and Hotshots Court	Shire of Kondinin Hyden Tennis Club
Medium term	E	Hyden Recreation Centre (pavilion, change rooms and gym)	Building Upgrades	Shire of Kondinin Hyden Karlgarin Football Club Hyden Karlgarin Hockey Club Hyden Sports Council Hyden Karlgarin Pingaring Cricket Club Shire of Kondinin Karlgarin Bowling Club
Medium term	N	Karlgarin Bowls Clubroom	Clubroom	
Medium term	E	Hyden netball courts	Resurface / Colocation	Shire of Kondinin Hyden Netball Club Hyden Sports Council
Medium term	E	Kondinin Pavilion improvements	Pavilion improvements	Shire of Kondinin Kondinin Community Recreation Council
Medium term	E	Hyden Golf Club	Toilet and carpet upgrades	Shire of Kondinin Hyden Golf Club
Long term	E	Hyden Pool lighting	Lighting installation	Shire of Kondinin
Long term	N	Kondinin Skatepark design	Design for an improved stakepark	Shire of Kondinin
Long term	N	Kondinin Skatepark improvements	Skatepark plan implemented	Shire of Kondinin
Long term	E	Kondinin Pool lighting	Install lighting	Shire of Kondinin
Long term	E	Kondinin tennis court resurface	Resurface	Shire of Kondinin Kondinin Tennis Club
Long term	E	Kondinin Golf Club	Minor to the building and storage	Shire of Kondinin Kondinin Golf Club
Long term	E	Hyden Pool	Maintenance on Hyden pool bowl	Shire of Kondinin

Projects that could occur alongside this facilities plan, without a timeframe due to their small asset nature and ability to fund easily.

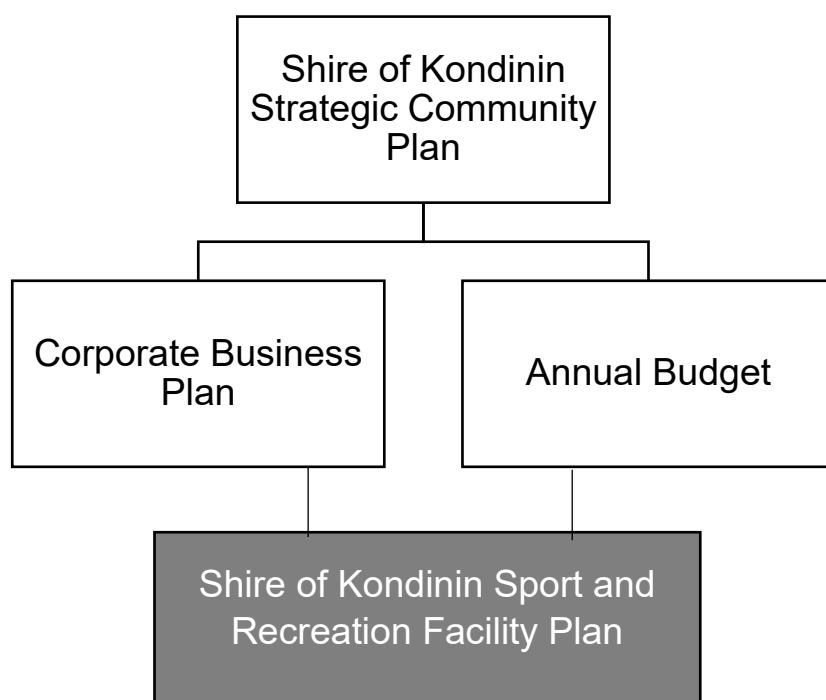
Project	Action	Who
Cricket nets	Landscaping around Hyden cricket nets	Shire of Kondinin
Hyden Oval	Extension of oval – between playing surface and spectator area	Shire of Kondinin
Cricket cover pitches	For both cricket clubs	Shire of Kondinin Hyden Karlgarin Pingaring Cricket Club Kulin Kondinin Cricket Club
Bumper boards	For both tennis clubs	Shire of Kondinin Kondinin Tennis Club Hyden Tennis Club
Karlgarin Oval Fence	Replacement and maintenance	Shire of Kondinin Hyden Karlgarin Pingaring Club Club

Relationship to Shire Plans

Asset Management Plan: There has been no allocation in the asset management plan for the receipt of sport and recreation grants to improve facilities.

Identification of sport and recreation facility maintenance and upgrades in the asset management plan:

Kondinin sports pavilion roof	\$35,000	2020/21 – 2025/26	Will now be included in whole of Pavilion upgrades
Swimming Pool Building renewal	\$400,000	2022/23	Scaled back and brought forward due to drought funding eligibility
Hyden Recreation Centre	\$65,000	2020/21	Planning stage
Kondinin Bowling Green resurface and Kondinin oval reticulation	\$271,358	2018/19 – 2020/21	Kondinin oval reticulation completed Kondinin bowling green resurface in progress
Sports Courts reseal	\$123,209	2018/19 – 2022/23	Allocation towards any reseal
Hyden Tennis Club	\$30000	2020/21	Planning stage
Karlgarin Oval Fence	\$25000	2019/20 – 2020/21	Completed 2020



5. Sport and Recreation Funding

The following are possible sources for the implementation of this plan.

Community Sporting and Recreation Facilities Fund (DLGSC)

The Western Australian Government commits to funding sport and recreation through the Community Sporting and Recreation Facilities Fund (CSRFF). The purpose of the program is to provide financial assistance to community sport and local governments to develop basic infrastructure for sport and recreation. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well designed and well-utilised facilities. The maximum grant offered for standard grant applications is one third of the total estimated project cost (excluding GST) up to a maximum grant of \$2 million. Some applications will be eligible for up to one half of the project cost if they are eligible through the development bonus scheme and target specific criteria.

CSRFF can fund new or upgraded facilities which will maintain or increase physical activity or result in a more rational use of facilities. Priority will be given to projects that lead to facility sharing and rationalisation. The program is not designed to provide facilities to meet a club's ambitions to compete in a higher grade.

Clubrooms including social space, kitchen, administration areas and viewing areas will be considered low priority as they are not directly linked to physical activity. Resurfacing projects are unlikely to be funded through CSRFF and would only be funded at a 16.66% rate as it is expected that facility managers will budget for resurfacing of existing sport surfaces as part of the ongoing operation of infrastructure.

Building Better Regions Fund

The \$1.04 billion Building Better Regions Fund (BBRF) supports the Australian Government's commitment to create jobs, drive economic growth and build stronger regional communities into the future. The Infrastructure Projects Stream: Supports projects that involve construction of new infrastructure, or the upgrade or extension of existing infrastructure and the Community Investments Stream: Funds community development activities including, but not limited to, new or expanded local events, strategic regional plans, leadership and capability building activities.

6. Appendices

Key Definitions

Recreation (i.e. active recreation) activities are those involving physical exertion where the primary focus is individual or group participation and enjoyment over elements of competition where rules and patterns of behaviour govern the activity. Active recreation does not include 'active work' or 'active living'. For the purpose of this plan any reference to 'recreation' is defined as 'active recreation'.

Sport is a human physical activity involving physical exertion and skill as the primary focus of the activity, with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally recognised as a sport. Map of Shire of Kondinin Sport and Recreation Facilities

Facilities in the Shire of Kondinin

KONDININ

- A. Kondinin Pavilion and Country Club (Community Recreation Centre) with Bowls, Oval, Hockey Field and Recreation Centre, Tennis and Netball Courts
- B. Kondinin Aquatic Centre & Bill Smoker Room
- C. Kondinin Golf Club – 18 holes and clubroom



KARLGARIN

H. Karlgarin Pavilion – Oval and clubroom catering for cricket.

I. Karlgarin Bowling Club – Club room and bowling green



HYDEN

D. Hyden Recreation Centre and playing fields – recreation centre, catering for football, cricket, hockey and netball

E. Hyden Tennis Club – 8 courts and club room

F. Hyden Golf Course – 18-hole course based around Wave Rock.

G. Hyden Swimming Pool



CSRFF

CSRFF aims to increase physical activity and participation in sport and active recreation in Western Australia. CSRFF has several priorities to achieve this goal.

Some of the priority considerations for CSRFF include:

- Projects that will directly lead to an increase in physical activity or participation.
- Projects that lead to facility sharing between clubs, or rationalization of existing facilities to increase sustainability.
- Projects to upgrade facilities to make them more accessible for female participants (e.g. changerooms with lockable showers and no urinals).
- Projects in a location with a significant Aboriginal population that will increase participation or physical activity.

The type of projects which will be considered for funding include:

- New playing surfaces — ovals, courts, synthetic surfaces etc.
- Floodlighting projects (must be to Australian Standards)
- Change rooms and ablutions
- Sports storage

The types of projects which are eligible for funding, but will be considered a lower priority for funding are:

- Clubrooms including social space, kitchens, training rooms and administration areas (due to their minimal impact on physical activity).
- Shade shelters, viewing areas and verandahs (due to their minimal impact on physical activity).
- Resurfacing of existing sports surfaces such as courts and bowling greens. It is expected that facility managers will budget for these items as part of the ongoing operation of the facility, frequently over 7 to 10 years. If supported the project will likely attract a reduced funding percentage

Any project that does not achieve the aim of the fund to increase physical activity or participation in sport and active recreation will not be considered. Other funding bodies such as Lotterywest may provide funding for these facilities (e.g. arts, music, craft and passive recreation such as cards or men sheds)

Some other projects that are ineligible for funding through CSRFF include:

- Projects that have commenced or will commence before approvals are announced.
- Development of privately-owned facilities or commercial spaces.
- Arts, music and craft facilities.
- Maintenance or operating costs of existing facilities.
- Purchase of land, landscaping, car parks, access roads and other infrastructure costs.

- Playgrounds.
- Bikeways or pathways.
- Non land-based facilities, e.g. boat launching ramps, ocean pools and marinas.
- Non-fixed equipment or fixed sports specific equipment (for instance electronic targets, scoreboards).
- Facilities or fixtures for the express purpose of serving alcohol.
- Projects that do not meet Australian Standards and National Construction Code

PROJECT PLANS

PROJECT: Hyden Sports Surface and Facilities Precinct Plan

1. Project Description: Forward plan all playing surfaces and facilities in the Hyden Recreation Centre Precinct

2. Reasoning:

The Hyden Sports Council has been working closely with affiliated clubs to forward plan the Hyden sporting precinct over the last few years. There is a strong desire to see co-located surfaces and facilities as well as one day sport.

The Hyden netball courts are coming up for resurfacing (5-10yrs) and will continue to be resurfaced going into the future. Consideration towards relocation v resurfacing in the master plan

The Hyden tennis courts will be coming up for resurfacing (1-5yrs)

The hockey field requires watering and supply may be an issue in future years (drying climate)

The Karlgarin Hyden Hockey club would like toilets closer to their playing field as well as greater connection to the pavilion.

There are no women's change rooms at the Recreation Centre

There is a lack of storage for sports clubs.

A multipurpose tennis / hockey surface may be explored OR a netball / tennis hardcourt may be explored (colocation)

3. Scope of Works:

- Develop a surface and facility precinct plan

4. Club: Hyden Sports Council, Karlgarin Hyden Hockey Club, Hyden Netball Club, Hyden Karlgarin Football Club, Hyden Karlgarin Pingaring Cricket Club, Hyden Tennis Club

5. Budget: \$10K

6. Replacement Cost:

7. Commitment: Hyden Sports Council working with clubs on a precinct plan

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Plan					

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	
		Social and community	Human capital uplift Social inclusion Disaster response / community meeting place
		Environmental	Green space benefit
		Economic	Increased economic activity
	Participant Assessment	Current	
		Future	
		Multiuse	Co-location Retention and increase in membership
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
Costing	Resource Requirements	\$10K – planning fees	
	Complexity	Medium	
	Risks	Collaboration amongst clubs	
	Funding sources	Internal	

PROJECT: Kondinin Water Access and Storage

1. Project Description: Reliable water supply to the Kondinin Oval and Hockey Field

2. Reasoning:

Lack of water affects the grass and quality of the playing surfaces.

This asset has had significant investment by the Shire in previous years

Engagement with Water Corp to access water to Yerrakine Dam and then into town

3. Scope of Works:

- Resolve water supply issues with Water Corporation
- Install water storage

4. Club: Kondinin Community Recreation Council, KK Football Club, KK Vipers Hockey Club

5. Budget: \$50K

6. Replacement Cost:

7. Commitment: The Shire of Kondinin will work with the Water Corp to resolve water access issues

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Plan / Agreement	Storage				

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category:

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits A reduced risk of accidents
		Social and community	Disaster response / community meeting place
		Environmental	Green space benefit
		Economic	Increased visitation
	Participant Assessment	Current	Retention of members Home games
		Future	
		Multiuse	

	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
Costing	Resource Requirements	\$50K	
	Complexity	Medium	
	Risks	Access to the dam Water Corp agreement	
	Funding sources	Internal	

PROJECT: Kondinin Hockey Field

1. Project Description: Grass Field

2. Reasoning:

Water access and storage should be determined and secured before the grass is replanted on the current field

Grass field will enable home games for the hockey club (currently share with football club)

3. Scope of Works:

- Resolve water supply issues with Water Corporation
- Levelling field and planting grass, reticulation

4. Club: Kondinin Community Recreation Council, KK Vipers Hockey Club

5. Budget: \$135K

6. Replacement Cost:

7. Commitment: The Shire of Kondinin will work with the Water Corp to resolve water access issues, KCRC and KK Vipers \$45K

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Grants	Construct				

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Social inclusion Disaster response / community meeting place Community pride Positive role modelling
		Environmental	Green space benefit
		Economic	
	Participant Assessment	Current	Retention of members
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	

		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
Costing	Resource Requirements	\$135K	
	Complexity	Low	
	Risks	Access to the dam Water Corp agreement	
	Funding sources	Internal KCRC Club CSRFF	

PROJECT: Kondinin Pavilion

1. Project Description: Improve the Kondinin Pavilion change rooms and minor upgrades

2. Reasoning:

Pavilion used for Winter and Summer sports. Pavilion is ageing.

3. Scope of Works:

- Design additions and modifications – improved disabled access and access throughout the building, water capture and storage, women's change rooms, larger gathering area, umpire room and shower, new roof and modernisation of kitchen

4. Club: Kondinin Community Recreation Council, Kulin Kondinin KK Vipers Hockey Club, Kondinin Kulin Cricket Club; Kondinin Kulin Football Club.

5. Budget: \$750,000

6. Replacement Cost:

7. Commitment: KCRC \$350,000

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
	Plan	Design and grants		Construct	

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	
		Social and community	Human capital uplift Social inclusion Community pride Disaster response / community meeting place
		Environmental	
		Economic	Increased economic activity
	Participant Assessment	Current	Retention of members
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	

		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
		Alignment to SSA	
Costing	Resource Requirements	\$750K	
	Complexity	Low	
	Risks		
	Funding sources	Internal KCRC CSRFF	

PROJECT: Kondinin Bowling Greens

1. Project Description: Replace the Kondinin Bowls surface

2. Reasoning: End of life cycle

3. Scope of Works:

- New bowling rink surface

4. Club: Kondinin Bowling Club, Kondinin Community Recreation Council

5. Budget: \$140K

6. Replacement Cost:

7. Commitment: Kondinin Bowls Club \$60K

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Grants	Construct				

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits
		Social and community	Human capital uplift Social inclusion Positive role modelling
		Environmental	
		Economic	
	Participant Assessment	Current	Membership retention
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
		Alignment to SSA	
Costing	Resource Requirements	\$140K	
	Complexity	Low	

	Risks	
	Funding sources	Internal Club CSRFF

PROJECT: Hyden Oval Reticulation

1. Project Description: Reticulation for the Hyden Oval

2. Reasoning: Preservation of the asset so that it can be used for Winter and Summer sports

3. Scope of Works:

- Installation of reticulation at the Hyden Oval

4. Club: Shire owned facility

5. Budget: \$100K

6. Replacement Cost:

7. Commitment: Shire owned facility and ongoing maintenance

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Construct					

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	
		Social and community	Human capital uplift Social inclusion Community pride Disaster response / community meeting place
		Environmental	Green space benefit
		Economic	Increased visitation
	Participant Assessment	Current	Membership retention Community and visitor use
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local

		Alignment to SSA	
Costing	Resource Requirements	\$100k	
	Complexity	Low	
	Risks		
	Funding sources	Internal	

PROJECT: Golf Clubs

1. Project Description: Minor improvements to the Hyden golf clubhouse and at the Kondinin golf club

2. Reasoning:

Hyden Golf clubroom ceiling needs replacement as it may be dangerous in years to come

Solar panels on the Kondinin Golf Shed for buggy charge station, extra storage space

3. Scope of Works:

- Hyden Golf Club ceiling replacement
- Kondinin shed construction and solar panels

4. Club: Kondinin Golf Club, Hyden Golf Club, Kondinin Community Recreation Committee, Hyden Sports Council

5. Alignment to Kondinin Sport and Recreation Plan:

6. Budget: \$60K

7. Replacement Cost:

8. Commitment: Golf Clubs \$5K each

9. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
		Hyden			Kondinin

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Facility category:

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	
		Social and community	Human capital uplift Social inclusion
		Environmental	
		Economic	Increased visitation
	Participant Assessment	Current	Membership retention
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	

		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
		Alignment to SSA	
Costing	Resource Requirements	\$60K	
	Complexity	Low	
	Risks		
	Funding sources	Internal Clubs	

PROJECT: Hyden Recreation Centre

1. Project Description: Upgrade the Hyden Recreation Centre in line with the precinct plan

2. Reasoning:

Hyden Recreation Centre serves the Winter sports of football and hockey and the Summer sport of cricket. Going forward the netball club may use the Recreation Centre if they co-locate.

The Recreation Centre upgrades will include an expansion and upgrade of change rooms for home and away teams, so too women as these are currently inadequate.

Inclusion of an improved gym space with access outside of hours.

3. Scope of Works:

- Womens and away team change rooms
- Gym construction
- Storage space
- Improved spectator viewing and meeting space
- Co-location and use of kitchens, canteen access etc

4. Club: Karlgarin Hyden Hockey Club, Hyden Netball Club, Hyden Tennis Club, Hyden Karlgarin Football Club, Hyden Karlgarin Pingaring Cricket Club, Hyden Sports Council

5. Budget: \$100K design and \$2m construction

6. Replacement Cost:

7. Commitment: Hyden Sports Council \$350K

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Plan	Design and grants	Construct			

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits A reduced risk of accidents
		Social and community	Human capital uplift Social inclusion

			Disaster response / community meeting place Community pride
		Environmental	
		Economic	
	Participant Assessment	Current	Membership retention
		Future	Gym membership (new)
		Multiuse	Co-location of clubs
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
Alignment to SSA			
Costing	Resource Requirements	\$2m plus	
	Complexity	Medium	
	Risks	Management of club aspirations with affordability	
	Funding sources	Internal CSRFF Clubs Hyden Sports Council	

PROJECT: Karlgarin Bowls Club

1. Project Description: Upgrade the Karlgarin Bowls Clubroom

2. Reasoning: Currently the clubroom has asbestos and is split (storage / walkway / kitchen space). No requirement for toilets as there are public toilets within walking distance

3. Scope of Works:

- Storage space
- Social area
- Kitchenette

4. Club: Karlgarin Bowling Club

5. Budget: \$250K

6. Replacement Cost:

7. Commitment: Karlgarin Bowls Club \$60K

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
	Grants	Construct			

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	A reduced risk of accidents
		Social and community	Human capital uplift Social inclusion Disaster response and community meeting place
		Environmental	
		Economic	
	Participant Assessment	Current	Membership retention
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities

		Significance	Local
		Alignment to SSA	
Costing	Resource Requirements	\$250K	
	Complexity	Medium	
	Risks	Land titles split over the green and current club rooms	
	Funding sources	Internal CSRFF Club	

PROJECT: Pool Lighting

1. Project Description: Upgrade both swimming pools lighting infrastructure to LED lights

2. Reasoning: Enables extended swimming hours

3. Scope of Works:

- Hyden Swimming Pool lights
- Kondinin Aquatic Centre lights

4. Club: Kondinin Community Recreation Committee, Hyden Sports Council, Kondinin Swimming Club, Hyden Swimming Club

5. Budget: \$150,000

6. Replacement Cost:

7. Commitment: Shire owned facility and ongoing maintenance of facility

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26	26/27
				Grant	Hyden	Kondinin

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits A reduced risk of accidents
		Social and community	Human capital uplift Social inclusion A reduction in crime and anti social behaviour
		Environmental	
		Economic	Increased visitation Employment Increased economic activity
	Participant Assessment	Current	
		Future	Increased patronage
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life

			stages across the three communities
		Significance	Local
		Alignment to SSA	
Costing	Resource Requirements	\$150K	
	Complexity	Low	
	Risks		
	Funding sources	Internal CSRFF	

PROJECT: Hyden Tennis Club Roof

1. Project Description: Improved protection of tennis clubroom

2. Reasoning: Leaking and ongoing asset preservation

3. Scope of Works:

- Shed over the Hyden Tennis Club

4. Club: Hyden Tennis Club

5. Budget: \$50K

6. Replacement Cost:

7. Commitment: Hyden Tennis Club \$10K

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Construct					

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	
		Social and community	Social inclusion
		Environmental	
		Economic	
	Participant Assessment	Current	Membership retention
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
Costing	Resource Requirements	\$50K	
	Complexity	Low	
	Risks		
	Funding sources	Internal Club	

PROJECT: Hyden Pool Change rooms

1. Project Description: Improvements to the Hyden Swimming Pool change rooms

2. Reasoning: Change rooms are currently open air and ageing

3. Scope of Works:

- Womens and mens change rooms covered
- Internal aesthetic improvements and modernisation

4. Club: Shire of Kondinin owned facility

5. Budget: \$100K

6. Replacement Cost:

7. Commitment: Shire of Kondinin owned facility and ongoing maintenance

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
Construct					

10. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Reduced risk of accidents
		Social and community	Personal health benefits Social inclusion
		Environmental	
		Economic	Employment Increased visitation
	Participant Assessment	Current	
		Future	Increased patronage
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
		Alignment to SSA	
Costing	Resource Requirements	\$100K	

	Complexity	Low
	Risks	
	Funding sources	Internal Drought Funding

PROJECT: Hyden Tennis Court Resurface

1. Project Description: Resurface all eight tennis courts

2. Reasoning: Line markings are raising up, wearing in some areas, splitting at seams, all eight courts are ageing and unable to be patched up

3. Scope of Works:

- Replace front four tennis courts – synthetic surface

4. Club: Hyden Tennis Club

5. Budget: \$300K

6. Replacement Cost:

7. Commitment: Hyden Tennis Club \$120K

8. Timeframe:

20/21	21/22	22/23	23/24	24/25	25/26
	Grants	Construct			

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits A reduced risk of accidents
		Social and community	Human capital uplift Social inclusion Positive role modelling Community pride Elite sporting outcomes
		Environmental	
		Economic	
	Participant Assessment	Current	Membership retention
		Future	
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
		Alignment to SSA	

Costing	Resource Requirements	\$300K
	Complexity	Low
	Risks	
	Funding sources	Internal CSRFF Club

PROJECT: Hyden Swimming Pool Bowl

1. Project Description: Maintenance and improvements to the Hyden Swimming Pool

2. Reasoning: Asset renewal

3. Scope of Works:

- Maintenance of Hyden Swimming Pool

4. Club: Shire of Kondinin owned facility

5. Budget: \$150K

6. Replacement Cost:

7. Commitment: Shire of Kondinin owned facility and ongoing maintenance

8. Timeframe:

24/25	25/26	26/27	27/28	28/29	29/30
			Grants		Construct

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefits A reduced risk of accidents
		Social and community	Human capital uplift Social inclusion Positive role modelling A reduction in crime and anti social behaviour
		Environmental	
		Economic	Increased visitation Employment Increased economic activity
	Participant Assessment	Current	Retention of patronage
		Future	Increased patronage
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local

		Alignment to SSA	
Costing	Resource Requirements	\$150K	
	Complexity	Low	
	Risks		
	Funding sources	Internal CSRFF	

PROJECT: Kondinin Skate Park

1. Project Description: Upgrade the Kondinin Skatepark

2. Reasoning: Recreation and leisure space for Kondinin youth and visitors

3. Scope of Works:

- Upgrade skatepark (equipment, landscaping etc)

4. Club: Shire of Kondinin owned facility

5. Budget: \$10K design, \$100K construction

6. Replacement Cost: Shire of Kondinin owned facility and ongoing maintenance

7. Commitment:

8. Timeframe:

24/25	25/26	26/27	27/28	28/29	29/30
Plan			Grants		Construct

9. Project Assessment:

Using *Standards Australia Guide - Project Prioritisation Process and Criteria* as a guide.

Stage of the Process	Criteria	Detail	Comment
Proposal Evaluation	Net Benefit	Public health and safety	Personal health benefit
		Social and community	Social inclusion Reduction in crime and anti social behaviour
		Environmental	Green space benefit
		Economic	Increased visitation
	Participant Assessment	Current	
		Future	Increased local and visitor use
		Multiuse	
	Assessment Measures	Strategic Alignment to State Government	
		Strategic Alignment to Shire of Kondinin	1.3.3 Provide a variety of quality sport, recreation and leisure services and facilities for all life stages across the three communities
		Significance	Local
Costing	Resource Requirements	\$110K	
	Complexity	Low	
	Risks		

	Funding sources	Internal CSRFF BBRF Lotterywest
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