



# SHIRE OF KONDININ WORKS COMMITTEE

## NOTICE OF MEETING

Councillors: Please be advised that a meeting of the

## WORKS COMMITTEE

will be held at 1.00 pm on Thursday 9<sup>th</sup> March 2023 at

**Kondinin Council Chambers**

**David Burton**  
**CHIEF EXECUTIVE OFFICER**  
**3 March 2023**

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## Order of Business

### 1. DECLARATION OF OPENING/ ANNOUNCEMENT OF VISITORS

The Chairperson, Cr Murray James, welcomed those present and declared the meeting open at \_\_\_\_\_pm.

### 2. RECORD OF ATTENDANCE/APOLOGIES

Councillors:	Cr T Mulcahy	Cr M James (Chairperson)
	Cr B Smith	Cr P Green

Staff:	David Burton (CEO)	Leandré Genis (ESO)
	Mark Burgess (MOW)	

Apologies:

### 3. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

**OFFICER RECOMMENDATION:**

**Moved:**

That the minutes of the Works Committee Meeting held on 30 August 2022 be confirmed.

**Seconded:**

**Carried:**

## 4. REPORTS OF MEMBERS AND OFFICERS

### 4.1 2023/2024 ROAD WORKS PROGRAMS

**Applicant:** Shire of Kondinin  
**Author:** Chief Executive Officer – David Burton  
Manager of Works – Mark Burgess  
**Disclosure of Interest:** Nil  
**Date:** 2<sup>nd</sup> March 2023  
**Attachment(s):** The Road worksheets will be provided at the meeting.

#### OFFICER RECOMMENDATION

**Moved:** That consideration is given for the 2023/2024 Works Program to be included in the 2023/2024 Budget.

**Seconded:**

**Carried:**

#### SUMMARY

To provide information on the 2023/2024 Road works Program, including consideration of Members' concerns.

#### BACKGROUND

As part of the process for the 2023/2024 Works Program, we requested Members to list any issues of significance. This had good responses from Members on a range of issues. Some of these may be able to be rectified as part of the 2022/2023 maintenance works, others will be carried forward into future years.

#### REPORTING OFFICER'S COMMENT

The current 2023/24 program will be presented to members for consideration and to work through. While some works may have some flexibility, projects under the Regional Road Group Funding will have specific requirements to be met and may be established for the financial year.

Projects and concerns raised by Council Members will be taken into consideration for Shire-funded projects for discussion.

The Shire will be starting on the Hyden-Norseman Road Pilot Project which will be completed over two years.

Road works are broken into several different programs including Regional Road Group (RRG), Roads to Recover (RTR) and General Funds.

RRG – Funded on a 2/3 grant 1/3 Shire basis and does require an MCA score for the works

RTR – Can be used on any road providing it has not been funded previously. This funding also requires the Shire to maintain its level of normal expenditure on the roads or funding may be reduced.

General Funds – Can be used at the Shire's discretion.

Recently we have seen significant cost increases for road construction that may require some jobs to be shortened or carried over into future years.

**STATUTORY ENVIRONMENT**

Local Government Act 1995

Adopted works program – budgetary constraints and potential cost increase implications.

**POLICY IMPLICATIONS**

Nil

**PUBLIC CONSULTATION**

Nil

**FINANCIAL IMPLICATIONS**

The proposed program is reliant on funding being made available and any reduction in grants would impact the proposed programs and the final actual program(s) scheduled.

**STRATEGIC IMPLICATIONS**

*Shire's Strategic Community Plan 2022-2032*

- 2 Economy
  - 2.2 Safe and efficient transport network enables economic growth
- 4 Civic Leadership
  - 4.1 Skilled, capable and transparent team
  - 4.2 We are a compliant and resourced Local Government

**VOTING REQUIREMENT**

Simple Majority

## 4.2 10-YEAR ROAD WORKS PROGRAM

**Applicant:** Shire of Kondinin  
**Author:** Chief Executive Officer – David Burton  
Manager of Works – Mark Burgess  
**Disclosure of Interest:** Nil  
**Date:** 3 March 2023  
**Attachment(s):** Road Works 10-year program.  
Gravel Sheetting 10-year program

### OFFICER RECOMMENDATION

**Moved:** **Seconded:**  
That the Roads Works 10-Year Program be adopted as future works for the Shire.

**Carried:**

### SUMMARY

To provide information on the Road Works 10-Year program.

### BACKGROUND

The Plant Replacing Program is taken over 10 years to fit in with the Long-Term Financial Plans for the Shire and to ensure that machines are replaced at regular intervals so that the Shire always has machines capable of performing the tasks as required.

### REPORTING OFFICER'S COMMENT

The current 10-year program will be updated further to represent the next 10 years of road works for consideration. This will feed into the Long Term Financial Plans for the Shire and assist in the long-term planning of works and asset preservation.

It should be noted that at times, funding opportunities do come along which can add to this program or allow work to be completed earlier. This can be seen with the Local Roads and Community Infrastructure Program (LRCI) funding and also the recent major increase in funding with the Remote Roads Upgrades Pilot Project. By having a planned long-term program, changes can be easily made when surplus funds are available or projects restricted when funds or resources are limited, but ensure that the jobs are not simply forgotten about.

Road works are broken into several different programs including Regional Road Group (RRG), Roads to Recover (RTR) and General Funds.

RRG – Funded on a 2/3 grant 1/3 Shire basis and does require an MCA score for the works

RTR – Can be used on any road providing it has not been funded previously. This funding also requires the Shire to maintain its level of normal expenditure on the roads or funding may be reduced.

General Funds – Can be used at the Shire's discretion.

The Long Term is still being developed for future years and discussion about priority roads will be a part of this process.

The 10-year Gravel re-sheet program has been included as well. Previously Council indicated that in the long term, additional funding will be required so more work can be done to ensure that our gravel roads are kept to standard.

**STATUTORY ENVIRONMENT**

Local Government Act 1995

Adopted works program – budgetary constraints and potential cost increase implications.

**POLICY IMPLICATIONS**

Nil

**PUBLIC CONSULTATION**

Nil

**FINANCIAL IMPLICATIONS**

The proposed program is reliant on funding being made available and any reduction in grants would impact the proposed programs and the final actual program(s) scheduled.

**STRATEGIC IMPLICATIONS**

Shire’s Strategic Community Plan 2022-2032

2 *Economy*

2.2 *Safe and efficient transport network enables economic growth*

4 *Civic Leadership*

4.1 *Skilled, capable and transparent team*

4.2 *We are a compliant and resourced Local Government*

**VOTING REQUIREMENT**

Simple Majority

**5. CLOSURE OF MEETING**

Being no further business the meeting was closed at \_\_\_\_pm.

Shire of Kondinin  
Plant & Equipment Replacement Schedule

Rego No	Year	Description	Changeover (Year)	Est'd Trade-in Value	Replacement Cost	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32
0 KN	2021	Toyota - Prado	1 year	60,000	70,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
KN 0	2022	Toyota - Prado	1 year	60,000	70,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
KN 04	2022	Subaru - Outlander	1 year	25,000	35,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
KN 49	2020	Toyota Hilux (All Purpose)	3 years	15,000	35,000				15,000						
KN 52	2022	Subaru - Outlander	1 year	25,000	35,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
KN 54	2022	Subaru - Outlander	2 years	20,000	35,000		10,000	10,000		15,000		15,000		15,000	
KN 51	2021	Toyota Hilux (Depot)	3 years	10,000	30,000				20,000	20,000			20,000	20,000	
KN 55	2018	Toyota Hilux (Grader)	3 years	10,000	30,000				20,000		20,000				
KN 56	2022	Toyota Hilux (Gardner)	3 years	10,000	30,000				20,000	20,000			20,000	20,000	
KN 61	2018	Toyota Hilux(Grader Hyden)	5 years	10,000	30,000				20,000		20,000				
KN 58	2016	Prime Mover	5 years	60,000	300,000	240,000									
KN 62	2016	Prime Mover	5 years	60,000	300,000		240,000								
KN 77	2016	Prime Mover	5 years	60,000	300,000	240,000									
KN 57	2015	Isuzu - Tray Top - Mtce Truck	5 years	15,000	120,000				110,000						
KN 73	2011	Isuzu - Tray Top (8 Ton Truck)	7-8 years	20,000	110,000				90,000				90,000		
KN 60	2016	Mitsubishi - Tray Top - Dual Cab	7-10 years	8,000	70,000		62,000								
KN 89	2016	Mitsubishi - Tray Top - Dual Cab	7-10 years	30,000	70,000				62,000	40,000					
KN 63	2017	Isuzu - Tray Top (Hyden Gardener)	5 years	35,000	90,000			50,000			50,000				
KN 64	2016	John Deere 670G - Grader	7-8 years	150,000	350,000		200,000								
KN 65	2019	John Deere 6720G - Grader	7-8 years	150,000	350,000						200,000				
KN 66	2020	John Deere 670G - Grader	7-8 years	110,000	350,000							200,000		240,000	
KN 81	2018	Caterpillar 12m - Grader	7-8 years	180,000	380,000						200,000				
KN 67	2021	John Deere 624K	6-7years	110,000	335,000					225,000					
KN 68	2019	SDLG - Loader	10 years	35,000	150,000								115,000		
KN72	2015	Bomag - Multi Roller	10 years	30,000	130,000			100,000							
KN78	2021	Dynapac - Vibe Roller	7 years	40,000	150,000						110,000				
KN 69	1999	Massey Ferguson-Tractor	10 years	20,000	90,000			70,000				40,000			
KN 70	2003	Case - Tractor	10 years	10,000	90,000			80,000							
KN3031	2022	Toro - Groundmaster 7210 (Hyden)	3 years	10,000	60,000	50,000			17,000			17,000			
KN 801	2021	Toro - Groundmaster 3300 Slasher	5-7 years	15,000	60,000					45,000					
KN 215	2018	Toro - Ride on Mower	3 years	5,000	40,000				35,000						
KN123	2014	JCB Backhoe	7 years	40,000	125,000				85,000						
KN 2106	2019	Side Tipper	10years	30,000	100,000								70,000		
KN 2418	2016	Side Tipper ( bought second hand)	10 years	20,000	100,000					100,000				80,000	
KN 2111	2016	Side Tipper C/F	10 years	25,000	120,000	20,000									
KN 2107	2008	Semi Water Trailer	10 years	10,000	145,000								120,000		
KN 2108	2018	Float	10 years	10,000	145,000			120,000							

KN 59	2016	Water Truck	7 years	40,000	110,000				70,000						
KN2457	2022	Plant Trailer	10 years												
		<b>Total</b>				580,000	552,000	470,000	604,000	505,000	640,000	312,000	475,000	415,000	0





22/23 Budget - Delete Pederah add Sloan  
Delete Forrestania Southern Cross