

ATTACHMENTS

**Ordinary Council Meeting
Under Separate Cover
Wednesday, 17 June 2026**

Table of Contents

| | | |
|--------|--|-----|
| 11.2.1 | Minutes of the Medical and Community Services Committee Meeting held on 20 May 2026 | |
| | Attachment 1 Medical & Community Services Committee Meeting Minutes - 20 May 2026 .. | 3 |
| 11.2.2 | Minutes of the Infrastructure and Assets Committee Meeting held on 20 May 2026 | |
| | Attachment 1 Infrastructure & Assets Committee Meeting Minutes - 20 May 2026 | 29 |
| 12.1.1 | List of Accounts - May 2026 | |
| | Attachment 1 List of Accounts - May 2026 | 56 |
| 12.1.2 | Monthly Financial Report - May 2026 | |
| | Attachment 1 Financial Report - May 2026 | 68 |
| 12.2.1 | Proposal to Advertise Closure of Public Road to Incorporate into Freehold Lot 37 on DP 141008 Cook Street, Kondinin | |
| | Attachment 1 Proposed Road Closure Plan..... | 92 |
| | Attachment 2 Aerial Context Plan for Brunton Street Road Closure | 93 |
| 12.2.2 | Proposed Exemption From Schedule 4 (Clause 1), Column 2 of the Building Regulations 2012 | |
| | Attachment 1 Schedule 4 (Clause 1) Building Regulations 2012 | 95 |
| 12.4.1 | Shire of Kondinin - Medical Services & Aged Care - Advocacy Position | |
| | Attachment 1 Nous Report - Integrated Care Australia Report | 103 |
| | Attachment 2 LGRHFA - Information..... | 113 |
| 12.4.2 | Hyden Medical Services - Relocation | |
| | Attachment 1 Trading Post Hyden - Floor Plans | 114 |
| 12.4.3 | Proposed Renaming of Koorikin Road, Kondinin | |
| | Attachment 1 Mr Don Pegrum - Correspondence to the Shire | 115 |
| 12.4.6 | Hyden Discovery Centre - Hyden Progress Association Memorandum of Understanding - Amendment. | |
| | Attachment 1 Resolution 4645 - MOU Hyden Progress Association - Hyden Discovery Centre..... | 116 |
| | Attachment 2 Draft MOU - Hyden Progress Association - Option A - Hyden Discovery Centre..... | 123 |
| 12.4.8 | RoeROC Committee Meeting Minutes - 4 June 2026 | |
| | Attachment 1 RoeROC Committee Meeting Minutes - 4 June 2026..... | 134 |



SHIRE OF KONDININ
MINUTES OF MEETING
Medical and Community Services
Committee Meeting
ALL OPEN AND CONFIDENTIAL ITEMS
Medical and Community Services
Committee Meeting

Held at the Kondinin Council Chambers on 20 May 2026

This page is intentionally left blank.

Order of Business

| | | |
|-------------|---|-----------|
| 1 | Opening of Meeting | 4 |
| 2 | Acknowledgement of Traditional Owners and Dignitaries | 4 |
| 3 | Recording of Attendance | 4 |
| 3.1 | Attendance | 4 |
| 3.2 | Attendance by Telephone or Instantaneous Communication | 4 |
| 3.3 | Apologies | 4 |
| 3.4 | Approved Leave of Absence | 4 |
| 3.5 | Declarations of Disclosures of Interest | 4 |
| 4 | Application for Leave of Absence | 4 |
| 5 | Public Time | 4 |
| 5.1 | Public Question Time | 4 |
| 5.2 | Public Statement Time | 4 |
| 6 | Questions from Members without Notice | 4 |
| 7 | Announcements by Presiding Members without Discussion | 5 |
| 8 | Declaration of Members to have Given due Consideration to all Matters Contained in the Agenda Before the Meeting | 5 |
| 9 | Confirmation of Minutes of Previous Meetings | 5 |
| 10 | Reports of Officers | 6 |
| 10.1 | Planning & Assets | 6 |
| 10.1.1 | Community Development Report | 6 |
| 10.2 | Chief Executive Officer | 8 |
| 10.2.1 | Shire of Kondinin - Medical Services & Aged Care - Advocacy Position | 8 |
| 10.2.2 | Livingston Medical Services Report | 13 |
| 10.2.3 | Medical & Community Services Committee - Terms of Reference & Action Tracker | 15 |
| 10.2.4 | Medical & Community Services - Meeting Schedule - 2026 | 17 |
| 10.2.5 | Proposed Renaming of Koorikin Road, Kondinin | 19 |
| 10.2.6 | Hyden Medical Services - Relocation | 23 |
| 11 | Business of an Urgent Nature | 26 |
| 12 | Close of Meeting | 26 |
| 12.1 | Date of Next Meeting | 26 |
| 12.2 | Closure | 26 |

1 OPENING OF MEETING

The Presiding Member opened the meeting at 1pm.

2 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS AND DIGNITARIES

3 RECORDING OF ATTENDANCE

3.1 ATTENDANCE

Cr B Browning (Presiding Member), Cr P Green (Deputy Presiding Member), Cr T Smeed, Bruce Wright, Manager Planning & Assets Mrs T Young, Mrs A Kemp, Cr D Pool, Cr Gangell

3.2 ATTENDANCE BY TELEPHONE OR INSTANTANEOUS COMMUNICATION

Nil

3.3 APOLOGIES

Nil

3.4 APPROVED LEAVE OF ABSENCE

Nil

3.5 DECLARATIONS OF DISCLOSURES OF INTEREST

Nil

4 APPLICATION FOR LEAVE OF ABSENCE

Nil

5 PUBLIC TIME

5.1 PUBLIC QUESTION TIME

Nil

5.2 PUBLIC STATEMENT TIME

Nil

6 QUESTIONS FROM MEMBERS WITHOUT NOTICE

Nil

Medical and Community Services Committee Meeting Minutes

20 May 2026

7 ANNOUNCEMENTS BY PRESIDING MEMBERS WITHOUT DISCUSSION

Nil

8 DECLARATION OF MEMBERS TO HAVE GIVEN DUE CONSIDERATION TO ALL MATTERS CONTAINED IN THE AGENDA BEFORE THE MEETING

Confirmed by all Members

9 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

10 REPORTS OF OFFICERS

10.1 PLANNING & ASSETS

10.1.1 Community Development Report

FILE NUMBER:

DATE: 14 May 2026

AUTHOR: Amanda Kemp, Community Development Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - nil
Authoriser - nil

ATTACHMENTS: Nil

UPDATE

Several well-attended community events and engagement activities have taken place across the Shire:

-Kondinin CRC Easter Egg Hunt

-Scouts WA Overnight Camp (Hyden) – Visits to Wave Rock and Mulka’s Cave, along with a community clean-up of the industrial area

-ANZAC Day Dawn Services:

Kondinin – approximately 300 attendees

Hyden – approximately 160 attendees

Attendance numbers were strong in both towns and did not decline despite fuel cost pressures.

Hyden recorded higher attendance than in previous years, Thanks to BBB Site services staff for donating their time to help with Breakfast and the donation of 3 Banners to use for Anzac Services.

Community Meetings held in Karlgarin, Kondinin and Hyden, it was fantastic to see so many of our community participating and engaging with council on our future.

Council continues to support forthcoming community events and planning initiatives:

-Kondinin CRC Community Lunch and Biggest Morning Tea – 12 May 2026

-Hyden CRC Biggest Afternoon Tea and Bake-Off – 17 May 2026

-Blue Tree Project Community BBQ Kondinin – 23 June 2026

-Brendan Cullen – *The Desert Swimmer* (Mental Health and Succession Planning), Hyden – August 2026 (pending confirmation)

-Planning underway with the Kondinin Art Group for the Kondinin Art Acquisition Prize

-Planning underway for September Markets in Hyden

-Planning underway for Kondinin Twilight Markets

Medical and Community Services Committee Meeting Minutes

20 May 2026

- Looking into the options available for installation of Smiley Face Digital Sped Signs(similar to Narembeen) for installation on the main Highways coming through Kondinin and Hyden Townsites.

The Committee noted the report. Cr Browning noted that the Community Lunch was a great success.

10.2 CHIEF EXECUTIVE OFFICER

10.2.1 Shire of Kondinin - Medical Services & Aged Care - Advocacy Position

FILE NUMBER:

DATE: 14 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil

Authoriser - Nil

ATTACHMENTS:

1. Nous Report - Integrated Care Australia Report - *Under Separate Cover*
2. LGRHFA - Information - *Under Separate Cover*

RECOMMENDATION

That the Medical and Community Services Committee:

1. Endorses the building on existing work undertaken by the Shire to initiate a comprehensive Shire Health and Aged Care Needs Analysis.
2. Endorses the development of an Integrated Health and Ageing Strategic Policy framework to inform the Council Plan.
3. Endorses and recognises health and aged care as a combined strategic priority, noting the service interdependences within the Shire.
4. Endorses membership and participation in the Local Government Rural Health Funding Alliance (LGRHFA) to strengthen advocacy.

SUMMARY

This report seeks Committee endorsement that health services and aged care must be addressed as a single, integrated system essential to the Shire's long-term sustainability.

Local aged care capacity remains critically limited which constrains the ability to meet existing and future demand. Community feedback from the 2026 Shire Community Survey further confirms that residents perceive clear gaps in both aged care and health services, including limited access to aged care facilities, insufficient home care support, and an absence of strategic planning for service expansion.

At the same time, while significant funding exists at the Commonwealth and State levels, there is strong evidence that rural communities are not consistently able to access these resources, and that responsibility for maintaining essential services is increasingly shifting onto local government. Information provided through the Local Government Rural Health Funding Alliance confirms that some rural councils are already contributing substantial proportions of their rate revenue to sustain primary health services due to these systemic funding gaps.

In response to these challenges, this report recommends a structured approach focused on needs analysis, targeted advocacy, alignment with available funding programs and participating in

coordinated national advocacy through the Local Government Rural Health Funding Alliance (which has been established to address these funding and service inequities in rural and regional communities).

VOTING REQUIREMENT

Simple Majority

COUNCIL'S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

BACKGROUND

The Shire of Kondinin operates within a regional service environment where aged care and health services are closely linked. Current aged care facilities have a limited scale which in turn restrict any ability to respond to increasing demand in an ageing community.

The local healthcare system functions as an integrated, multi-purpose service model, combining aged care, hospital care and community health services. This structure means that the availability of aged care is directly dependent on the sustainability of local health services, including access to general practitioners and allied health support.

Regional communities face structural challenges that include workforce shortages, constraints associated with a small population base and limited-service scale and reduced viability for service providers. These challenges mean that without a strategic intervention, service gaps will continue to widen.

Community Survey

The Shire's 2026 Community Survey provides clear evidence of community concern regarding health and aged care services.

Respondents identified a need for expanded aged care facilities, improved access to services and additional support for older residents. Comments included direct calls for increased aged care housing, improved service access and concerns regarding the limited availability of Yeerakine Lodge. Feedback also identified gaps in home-based care, with respondents noting the absence of support services for elderly residents wishing to remain in their homes.

Importantly, the survey also reflects an expectation that Council will play a role in addressing these issues, particularly where other levels of government are perceived to be absent. At the same time, respondents acknowledged that the Shire has limited financial capacity and should not be required to fully fund these services.

This reinforces the need for a clearly defined strategic role that focuses on advocacy and facilitation rather than direct service provision.

Funding Framework

Australia's aged care system is primarily funded by the Commonwealth Government, with total expenditure of approximately \$36.4 billion annually. Recent federal budgets include an additional \$3.7 billion investment over four years to expand residential care capacity, support home care reforms and to strengthen the workforce.

Key Commonwealth funding streams include residential aged care subsidies, home care packages and capital funding programs aimed at increasing bed supply, particularly in underserved regions. These provide potential opportunities for regional communities to develop or expand aged care infrastructure where viable proposals can be demonstrated.

Medical and Community Services Committee Meeting Minutes

20 May 2026

At the State level, the Western Australian Government has committed approximately \$140 million toward aged care and related health initiatives, including a \$100 million low-interest loan scheme to support infrastructure development and integrated care models.

Despite these funding streams, access remains a challenge for smaller rural communities which often lack the scale or provider interest required to attract investment. This creates a reliance on local government facilitation or intervention.

The Local Government Rural Health Funding Alliance has confirmed that some rural councils are already contributing significant proportions of their rate revenue to sustain essential health services, highlighting the financial risks to regional local government.

Integrated Health and Ageing Strategic Policy Framework

An Integrated Health and Ageing Strategic Policy framework reflects contemporary planning practice by aligning health, aged care and community services into a coordinated, place-based system. This approach is consistent with national and international policy directions, including the Australian Government's integrated care initiatives ([Integrated Care and Commissioning initiative | Australian Government Department of Health, Disability and Ageing](#)), the World Health Organisation (WHO) Integrated Care for Older People (ICOPE) model ([Ageing and Health](#)), and Australia's Rural Health Framework ([National Strategic Framework for Rural and Remote Health](#)), all of which emphasise coordinated, person-centred care and strong local partnerships.

The framework should provide a clear policy position for Council as an advocate and facilitator, supported by evidence of local need, including population trends, service capacity (such as Yeerakine Lodge), and identified gaps in health and aged care. It should also address enabling factors such as workforce, housing and infrastructure, while aligning with available State and Commonwealth funding. Finally, it should set out a practical implementation and advocacy approach, with defined priorities, partnerships and measurable outcomes to guide long-term delivery and inform the Council Plan.

The framework will be developed through a staged, evidence-based process. It will begin with a comprehensive needs analysis, supported by stakeholder engagement to identify service gaps, workforce constraints and future demand. This evidence will inform the preparation of a draft strategic framework outlining Council's policy position, priorities, funding approach and advocacy actions. The framework will then be finalised, adopted and supported by an action plan.

Although not strictly time bound, the following timeline is proposed for consideration:

Medical and Community Services Committee Meeting Minutes

20 May 2026

Short Term (0–12 months)

Undertake a comprehensive Health and Aged Care Needs Analysis to inform the framework, formalise advocacy priorities, participate in the LGRHFA, and engage with key stakeholders to identify immediate service gaps and risks.

Medium Term (1–3 years)

Develop partnerships with service providers, align and submit funding applications, and progress planning for expanded aged care capacity and improved service delivery models in line with the strategic framework.

Long Term (3–10 years)

Facilitate the delivery of additional aged care capacity, strengthen local health services, and continue coordinated advocacy to support sustainable funding and long-term service outcomes guided by the framework.

FINANCIAL

Not applicable at this time

RISK

There is a risk that aged care demand will continue to increase without a corresponding increase in service capacity resulting in residents being forced to relocate outside the district. There is also a risk that declining access to primary health services will undermine the viability of existing aged care services, further worsening service gaps.

Financially, there is a growing risk that local government will be required to fund services beyond its core mandate, reducing capacity to invest in infrastructure and essential services.

POLICY

This report seeks endorsement to commence policy development.

STATUTORY

Council’s involvement is supported by the Local Government Act 1995 (WA), including its general functions to provide for the wellbeing of the community and within its power, to provide financial assistance where appropriate.

However, Council must ensure that its actions remain within its statutory role and do not result in the assumption of responsibilities that sit with other levels of government.

STRATEGIC

Theme

- 1. COMMUNITY

Goal

- 1.2 Facilitate and advocate for quality health services, health facilities and programs in the Shire

Strategy

- 1.2.2 Seniors have access to local support services and social programs

COMMENT

In the spirit of the Nous report, fragmented systems deliver fragmented outcomes. Integrated care is essential to improving both efficiency and service outcomes, particularly in rural communities where resources are limited. While the Shire does not have the scale or commercial capacity to directly deliver an integrated model, a clear and coordinated strategic approach is now required to underpin advocacy, planning and sustainable service outcomes over the next ten years.

CONSULTATION

Shire of Kondinin Community Survey

WACHS

Community Groups

COMMITTEE RESOLUTION MCSC/26/001

Moved: Cr Paul Green

Seconded: Cr Toni Smeed

That the Medical and Community Services Committee:

1. Endorses the building on existing work undertaken by the Shire to initiate a comprehensive Shire Health and Aged Care Needs Analysis.
2. Endorses the development of an Integrated Health and Ageing Strategic Policy framework to inform the Council Plan.
3. Endorses and recognises health and aged care as a combined strategic priority, noting the service interdependences within the Shire.
4. Endorses membership and participation in the Local Government Rural Health Funding Alliance (LGRHFA) to strengthen advocacy.

CARRIED 3/0

For: Crs Bruce Browning, Paul Green and Toni Smeed

Against: Nil

The Committee discussed issues relating to Yeerakine Lodge and the facility being utilised for nurse accommodation as State and Federal governments have an undersupply of accommodation. The position of WACHS is for the lodge to demonstrate "need" for the aged facility.

The Lodge lease expires in two years and a risk of the facility being converted to nursing accommodation (DIDO) is presented and is contrary to the intent of the facility. Cr Browning expressed a view that perhaps the Kulin & Kondinin Shires could consider placing a nurse to support daily activities, however, the challenge rests with licensing and regulatory compliance.

The Committee recognised that this commitment to a strategic framework will support the Yeerakine Lodge Committee in conducting a survey to determine the need for the facility while concurrently

preparing for advocacy efforts in Canberra (considering the Federal announcement of the possibility of more beds (and packages) being allocated to aged care).

10.2.2 Livingston Medical Services Report

FILE NUMBER:

DATE: 14 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil
Authoriser - Nil

ATTACHMENTS: 1. Livingston Medical - Kondinin & Hyden Medical Centre Report - *Under Separate Cover*

RECOMMENDATION

That the Medical and Community Services Committee:

1. Notes the Kondinin & Hyden Medical Services Report prepared by Livingston Medical (attached).
2. Recognises the current high level of service delivery and positive customer feedback associated with Livingston Medical.

SUMMARY

This report provides a high-level update on the operations and performance of the Kondinin and Hyden Medical Centres.

VOTING REQUIREMENT

Simple Majority

COUNCIL'S ROLE

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

BACKGROUND

The centres are currently operating in a stable and improving position, with services delivered across both towns on alternating days to ensure consistent weekly access. A key development has been the appointment of Dr Robert Perry, who has been well received by the community and is contributing to growing patient confidence, with some patients returning from surrounding areas.

Service delivery has expanded to include telehealth consultations, tele-psychology, pre-employment medicals, lung function testing and hearing services, supported by the recent addition of a part-time nurse.

The practice is currently managing approximately 630 active patients, with the doctor seeing around 25 patients per day, indicating a steady but growing level of activity.

Medical and Community Services Committee Meeting Minutes

20 May 2026

Overall, the medical centres are demonstrating positive growth and improved service capability, with continuity of care planned through locum arrangements during upcoming leave periods. The current path indicates a strengthening local health service, which is critical to supporting broader community wellbeing and aged care outcomes.

STRATEGIC**Theme**

1. COMMUNITY
4. CIVIC LEADERSHIP

Goal

- 1.2 Facilitate and advocate for quality health services, health facilities and programs in the Shire
- 4.2 We are a compliant and resourced Local Government

Strategy

- 1.2.1 Local health facilities, visiting allied health and volunteer health services are retained
- 4.2.2 Financial sustainability in achieving community aspirations

COMMITTEE RESOLUTION MCSC/26/002

Moved: Cr Paul Green

Seconded: Cr Toni Smeed

That the Medical and Community Services Committee:

1. Notes the Kondinin & Hyden Medical Services Report prepared by Livingston Medical (attached).
2. Recognises the current high level of service delivery and positive customer feedback associated with Livingston Medical.

CARRIED 3/0

For: Crs Bruce Browning, Paul Green and Toni Smeed

Against: Nil

Cr Green noted that the Tuesday & Thursday consulting days had been well received. The Committee noted that the practice appears to be growing and, in some instances, reports of patients from Kulin attending the Doctor are being reported.

10.2.3 Medical & Community Services Committee - Terms of Reference & Action Tracker

FILE NUMBER:

DATE: 14 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil
Authoriser - Nil

ATTACHMENTS: 1. Terms of Reference - *Under Separate Cover*

UPDATE

The Committee Terms of Reference have been previously endorsed by Council.

The key objectives of the Committee are to:

1. Provide oversight and advice on the delivery and sustainability of medical and health services within the Shire.
2. Support the planning, coordination, and improvement of aged care facilities and services.
3. Advise Council on strategies and initiatives that promote community wellbeing, social inclusion, and resilience.
4. Monitor partnerships, funding, and service delivery arrangements with external health and community service providers.
5. Identify opportunities to improve local access to medical practitioners, allied health professionals, and aged care programs.
6. Ensure that community and aged care services align with the Shire’s Strategic Community Plan and Corporate Business Plan (as amended and to incorporate the Council Plan).
7. Advise Council on strategies, plans, and programs that promote community engagement, health, and wellbeing.
8. Support initiatives that encourage volunteering, youth development, seniors’ participation, disability access, and inclusion.
9. Monitor and provide input into the implementation of the Community Strategic Plan, or similar strategies.
10. Identify and advocate for funding opportunities, partnerships, and collaborations with government, non-profit, and community organisations.
11. Provide input on the use, development, and management of community facilities, services, and events.
12. Support Council in responding to emerging community issues and priorities.
13. Make recommendations to Council to ensure programs and services are inclusive, accessible, and sustainable.

To assist the Committee to monitor priority actions and outcomes, a tracker has been developed and will be included in future meetings of the committee (attached).

The Committee noted the information report with a particular reference to inviting the DON from Kondinin Hospital and the OIC of the Kondinin Police Station to future meetings – noting that this

meeting was specifically designed to determine the reporting structure, agenda and objective of the newly created Committee.

In consideration of the information report and supporting documentation, the Committee entered a focussed discussion. The Chair and Committee acknowledged that this meeting is convened after a hiatus following the change of CEO's and the combination of previous Committees to create the Medical & Community Services Committee. The Committee discussions focussed on the determination of an appropriately aligned strategic agenda of the Committee.

In developing a reporting framework, the Committee agreed on the following (subject to amendment as required) data to be presented in the form of a simple spreadsheet (subject of adoption by the Committee) providing appropriate information relative to:

Service Overview & Activity

- GP visiting scheduled and wherever possible and appropriate, session numbers
- Patient utilisation of GP and allied health services
- Allied health services frequency and type
- Community services delivered

Facility Performance

- Issues impacting service delivery of community service functions
- Usage levels

Community Feedback & Experience

- Community complaints and compliments
- Key concerns identified
- Service gaps

Workforce & Service Sustainability

- Service provider risks
- Community service risks
- Partnerships

Advocacy & Grants

- Opportunities

Health & Community Outcomes

- Service utilisation and growth
- Community engagement
- Visitor servicing

Risk & Compliance

- Identification of high-risk services and activities
- Compliance risks

- Service failure risks
- Mitigations

Key Issues & Decisions Required

- Items requiring Council direction
- Budget pressures
- Emerging risk or urgent requirements

Strategic Review – Policy & Strategy

- Status and updates for:
 - Customer Service Charter
 - Public Health Plan
 - Alignment with the long-term financial plan & strategic community plan
- Policy & Strategy Review program
- Risk Management
- Identification of gaps and required updates

10.2.4 Medical & Community Services - Meeting Schedule - 2026

FILE NUMBER:

DATE: 14 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil
Authoriser - Nil

ATTACHMENTS: Nil

RECOMMENDATION

That the Medical and Community Services Committee:

1. Endorses the Medical & Community Services Committee 2026 meeting schedule to include:

| Date | Time | Location |
|-------------------|------|---------------------------|
| 22 July 2026 | 1pm | Council Chambers Kondinin |
| 23 September 2026 | 1pm | Hyden CRC |
| 18 November 2026 | 1pm | Hyden CRC |

SUMMARY

This report seeks Committee endorsement of the proposed meeting schedule for the Medical & Community Services Committee for the remainder of 2026.

It is proposed that Committee meetings be held on the following dates:

22 July 2026 – 1.00pm, Council Chambers Kondinin

23 September 2026 – 1.00pm, Hyden CRC

Medical and Community Services Committee Meeting Minutes

20 May 2026

18 November 2026 – 1.00pm, Hyden CRC

All meetings are proposed to be held prior to the Ordinary Meeting of Council on each respective date.

VOTING REQUIREMENT

Simple Majority

COUNCIL’S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

STRATEGIC

Theme

- 1. COMMUNITY

Goal

- 1.2 Facilitate and advocate for quality health services, health facilities and programs in the Shire

Strategy

- 1.2.1 Local health facilities, visiting allied health and volunteer health services are retained
- 1.2.2 Seniors have access to local support services and social programs

COMMITTEE RESOLUTION MCSC/26/003

Moved: Cr Toni Smeed

Seconded: Cr Paul Green

That the Medical and Community Services Committee:

- 1. Endorses the Medical & Community Services Committee 2026 meeting schedule to include:

| Date | Time | Location |
|-------------------|------|---------------------------|
| 22 July 2026 | 1pm | Council Chambers Kondinin |
| 23 September 2026 | 1pm | Hyden CRC |
| 18 November 2026 | 2pm | Hyden CRC |

CARRIED 3/0

For: Crs Bruce Browning, Paul Green and Toni Smeed

Against: Nil

10.2.5 Proposed Renaming of Koorikin Road, Kondinin

FILE NUMBER:

DATE: 14 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil

Authoriser - Nil

- ATTACHMENTS:**
1. Mr Don Pegrum - Correspondence to the Shire - *Under Separate Cover*
 2. Landgate - Policies and Standards for Geographical Naming in Western Australia - *Under Separate Cover*

RECOMMENDATION

That the Medical and Community Services Committee:

1. Supports in principle the proposed renaming of Koorikin Road to Pegrum Road and the reassignment of the Koorikin Road name to Kulin Rock Road North; and
2. Authorises Administration to undertake the required process in accordance with the Landgate Policies and Standards for Geographical Naming in Western Australia.

OR

1. Declines to support the proposed renaming of Koorikin Road on the basis that it does not meet the requirements of the Landgate Policies and Standards for Geographical Naming in Western Australia, specifically:
 - The policy discourages unnecessary renaming of established roads
 - No compelling public interest or safety reason has been demonstrated

SUMMARY

Council has received a request from Mr Don Pegrum to rename Koorikin Road to Pegrum Road, and to reassign the name “Koorikin Road” to a section of Kulin Rock Road North.

The proposal is based on recognition of the Pegrum family’s long-standing farming history in the area and an intention to better align road names with local historical context.

The request constitutes a renaming of an existing road, which must be assessed against the (Landgate) Policies and Standards for Geographical Naming in Western Australia.

In its current form, the application is unlikely to satisfy the Landgate criteria for renaming and accordingly, the Committee is presented with two options for consideration:

- Option 1 is valid if the Committee seeks to test community support before deciding
- Option 2 is valid if the Committee is satisfied that the application does not meet the prescribed requirements of Landgate.

VOTING REQUIREMENT

Simple Majority

COUNCIL'S ROLE**Advocacy**

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

BACKGROUND

Council has received a written request from Mr Don Pegrum seeking the renaming of Koorikin Road to Pegrum Road, along with a related proposal to reassign the name "Koorikin Road" to a section of Kulin Rock Road North.

The proposal is based on the historical connection of the Pegrum family to the area, noting that the family has been farming within the Shire since the 1920s and continues to have a direct association with land along Koorikin Road. The applicant has indicated that the proposal is intended to recognise this long-standing contribution and to better reflect the historical context of the locality.

Renaming a road is a formal process governed by the Landgate Policies and Standards for Geographical Naming in Western Australia, which provide a legislative and policy framework for the naming and renaming of roads, localities and geographic features. These policies are designed to ensure that naming decisions are made in the public interest, maintain clarity for emergency services and navigation, and preserve the cultural and historical integrity of place names across the State.

Within this framework, road names are intended to be enduring, and proposals to change existing names are generally discouraged unless a clear and compelling justification can be demonstrated, such as public safety, duplication or service delivery issues. The policies also emphasise the importance of community consultation and broad community support for any renaming proposal, particularly where existing residents and property addresses may be affected.

Accordingly, the proposal must be considered not only in terms of its historical merit, but also against the broader policy requirements relating to necessity, community impact and compliance with established naming standards.

It should also be noted that a number of roads throughout the Shire bear the names of adjacent farming families. These naming conventions are considered to reflect historical practices and are likely to have occurred prior to the introduction of the Land Administration Act 1997 (WA) and the Landgate Policies and Standards for Geographical Naming in Western Australia, first released in 2017 and subsequently updated in November 2020. These current frameworks place more stringent requirements on the renaming of existing roads and the use of commemorative naming.

FINANCIAL

The proposed road renaming does not have a direct financial impact at this stage. However, should the proposal proceed, costs would be incurred in relation to community consultation, administration, signage replacement and potential updates to addressing systems. Under the Landgate policy, non-essential name changes may also attract service charges which should be met by the Applicant.

RISK

Policy compliance.

It is understood that similar applications within the Shire have failed.

POLICY

Landgate - Policies and Standards for Geographical Naming in Western Australia

STATUTORY

Land Administration Act 1997

Under the Land Administration Act 1997, the Minister for Lands has ultimate authority for the naming and renaming of roads in Western Australia, with Landgate undertaking the assessment and approval process in accordance with the Policies and Standards for Geographical Naming in Western Australia.

STRATEGIC

Theme

4. CIVIC LEADERSHIP

Goal

4.2 We are a compliant and resourced Local Government

4.1 Skilled, capable and transparent team

Strategy

4.2.1 External audits and reviews confirm compliance with relevant Local Government legislation

4.1.3 We engage with the community on key projects and we provide regular, transparent communication

COMMENT

The proposal demonstrates genuine historical interest and local significance; however, under the Landgate Naming Policies, renaming existing roads requires a significantly higher threshold than historical recognition alone.

Without evidence of a compelling public interest reason, or broad community support, the proposal is unlikely to meet the required policy standards in its current form.

Mr Pegrum has been consulted and advised that the Landgate Policies and Standards for Geographical Naming in Western Australia may present constraints to the success of the proposal. Notwithstanding this advice, the applicant has expressed a desire to proceed, on the basis that community consultation be undertaken to determine the level of local support.

CONSULTATION

Mr Pegrum

| |
|---|
| <p>COMMITTEE RESOLUTION MCSC/26/004</p> <p>Moved: Cr Paul Green</p> <p>Seconded: Cr Toni Smeed</p> <p>That the Medical and Community Services Committee:</p> <ol style="list-style-type: none"> Declines to support the proposed renaming of Koorikin Road on the basis that it does not meet the requirements of the Landgate Policies and Standards for Geographical Naming in Western Australia, specifically: <ul style="list-style-type: none"> The policy discourages unnecessary renaming of established roads No compelling public interest or safety reason has been demonstrated |
|---|

Medical and Community Services Committee Meeting Minutes

20 May 2026

| | |
|----------|---|
| | CARRIED 3/0 |
| For: | Crs Bruce Browning, Paul Green and Toni Smeed |
| Against: | Nil |

The Committee identified that cursory inquiries made by the Presiding Member did not identify support for the proposed name change. The proposal will require further name changes in the area which is not reasonably practicable. Cr Green noted that unnamed roads throughout the Shire require consideration in relation to naming.

Cr Browning identified an alternative to the renaming by offering an opportunity to have a Kondinin township street named in honour of the family if the opportunity arises.

The Committee recognised that the commitment of time and resources to progressing this proposal with a highly probable outcome of the proposal being rejected; is not a reasonable allocation of Shire resources.

This recommendation will be referred to Council for consideration.

10.2.6 Hyden Medical Services - Relocation

FILE NUMBER:

DATE: 19 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil

Authoriser - Nil

ATTACHMENTS: 1. Trading Post Hyden - Floor Plans - *Under Separate Cover*

RECOMMENDATION

That Medical and Community Services Committee:

1. Supports and endorses the relocation of Livingston Medical Services from the Hyden Medical Centre to Shop 8 within the Hyden Trading Post complex.
2. Supports and endorses the Shire entering into lease arrangements for: shop 8 (sub-leased or occupied by Livingston Medical Services), and shops 9 and 10 for Shire operational use, including library, tourism and community services.
3. Notes that the proposed rental arrangement is cost neutral, with combined rental costs equivalent to the current expenditure for the Hyden Medical Centre and library premises.
4. Supports and endorses the allocation of \$20,000 in the 2026-2027 budget to undertake minor refurbishments to Shop 8
5. Endorses the Chief Executive Officer to: finalise and execute lease agreements and any associated documentation, and to undertake any minor fit-out or transition works required to facilitate the relocation

SUMMARY

This report seeks Committee support and endorsement of the relocation of Livingston Medical from the WACHS-operated Hyden Medical Centre to the Hyden Trading Post complex.

VOTING REQUIREMENT

Simple Majority

COUNCIL'S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

BACKGROUND

The Shire has received feedback from multiple patients regarding acoustic privacy issues within the Hyden Medical Centre, with consultation conversations reportedly audible from the main foyer.

Additionally, the current facility: lacks space for expansion and cannot adequately accommodate visiting allied health providers.

It is proposed that Livingston Medical relocate to Shop 8 within the Hyden Trading Post complex (Floor plans attached). The premises provides: dedicated reception, private consulting room(s) and improved patient confidentiality.

At the same time, it is proposed that the Shire will lease Shop 9 and Shop 10 and vacate the current library facility.

Spatial Outcomes

| Area | Estimated Size |
|--------------------|----------------|
| Shop 8 – Medical | 58 sqm |
| Shop 9 – Shire use | 144 sqm |
| Total | 202 sqm |

This additional space will enable: expanded library services, enhanced tourism information services, the creation of meeting / community rooms, provide additional space for allied health service delivery and administrative and reception capacity.

Benefits include, but are not limited to:

Community Benefits of improved patient privacy and dignity. Better health service access, including allied health. Increased community service capacity

Operational Benefits of consolidation of services into a modern, flexible space. Improved customer experience. Better utilisation of Shire assets.

Economic & Visitor Benefits of an expanded and modernised tourism presence, enhanced visitor engagement and the activation of the Trading Post precinct.

FINANCIAL

Current costs to the Shire:

WACHS Facility - \$660 per month

Library - \$1,200 per month

The Trading Post proprietor has agreed to lease Shop 8, 9 and 10 for a combined equivalent rental.

RISK

Nil

POLICY

Nil

STATUTORY

Nil

STRATEGIC

Theme

- 1. COMMUNITY

Goal

- 1.2 Facilitate and advocate for quality health services, health facilities and programs in the Shire

Strategy

- 1.2.1 Local health facilities, visiting allied health and volunteer health services are retained

COMMENT

The proposed relocation presents a cost-neutral, high-benefit outcome for both medical services and broader community use, addressing known facility limitations while enabling future growth.

CONSULTATION

Trading Post Proprietor – who has concurrently consulted with current tenants.

Administration Staff

COMMITTEE RESOLUTION MCSC/26/005

Moved: Cr Toni Smeed

Seconded: Cr Paul Green

That Medical and Community Services Committee:

- 1. Supports and endorses the relocation of Livingston Medical Services from the Hyden Medical Centre to Shop 8 within the Hyden Trading Post complex.
- 2. Supports and endorses the Shire entering into lease arrangements for: shop 8 (sub-leased or occupied by Livingston Medical Services), and shops 9 and 10 for Shire operational use, including library, tourism and community services.
- 3. Notes that the proposed rental arrangement is cost neutral, with combined rental costs equivalent to the current expenditure for the Hyden Medical Centre and library premises.
- 4. Supports and endorses the allocation of \$20,000 in the 2026-2027 budget to undertake minor refurbishments to Shop 8
- 5. Endorses the Chief Executive Officer to: finalise and execute lease agreements and any associated documentation, and to undertake any minor fit-out or transition works required to facilitate the relocation

CARRIED 3/0

For: Crs Bruce Browning, Paul Green and Toni Smeed

Against: Nil

Crs Green & Browning noted that the proposal will achieve a good outcome for the Shire within existing financial parameters.

11 BUSINESS OF AN URGENT NATURE

Nil

12 CLOSE OF MEETING

12.1 DATE OF NEXT MEETING

To be held at Kondinin Shire Chambers at 1pm on Wednesday 22 July 2026 .

12.2 CLOSURE

The Meeting closed at 1.34pm.



SHIRE OF KONDININ
MINUTES OF MEETING
Infrastructure and Assets Committee
Meeting
ALL OPEN AND CONFIDENTIAL ITEMS
Infrastructure and Assets Committee
Meeting

Held at the Council Chambers on 20 May 2026

This page is intentionally left blank.

Order of Business

| | | |
|-------------|---|-----------|
| 1 | Opening of Meeting | 4 |
| 2 | Acknowledgement of Traditional Owners and Dignitaries | 4 |
| 3 | Recording of Attendance | 4 |
| 3.1 | Attendance | 4 |
| 3.2 | Attendance by Telephone or Instantaneous Communication | 4 |
| 3.3 | Apologies | 4 |
| 3.4 | Approved Leave of Absence | 4 |
| 3.5 | Declarations of Disclosures of Interest | 4 |
| 4 | Application for Leave of Absence | 4 |
| 5 | Public Time | 4 |
| 5.1 | Public Question Time | 4 |
| 5.2 | Public Statement Time | 4 |
| 6 | Questions from Members without Notice | 4 |
| 7 | Announcements by Presiding Members without Discussion | 5 |
| 8 | Declaration of Members to have Given due Consideration to all Matters Contained in the Agenda Before the Meeting | 5 |
| 9 | Confirmation of Minutes of Previous Meetings | 5 |
| 10 | Reports of Officers | 5 |
| 10.1 | Chief Executive Officer | 5 |
| 10.1.1 | Meeting Minutes & Supporting Documentation - Housing, Plant & Infrastructure | 5 |
| 10.1.2 | Infrastructure & Assets Committee - Business Agenda | 8 |
| 10.1.3 | Infrastructure & Assets Committee - Housing Portfolio | 12 |
| 10.1.4 | Infrastructure & Assets Committee - Fleet & Plant Management | 16 |
| 10.1.5 | Infrastructure & Assets Committee - Built Environment | 19 |
| 10.1.6 | Asset Management Plans & the Long Term Financial Plan | 22 |
| 10.1.7 | Infrastructure & Assets Committee - Meeting Schedule - 2026..... | 25 |
| 11 | Business of an Urgent Nature | 27 |
| 12 | Close of Meeting | 27 |
| 12.1 | Date of Next Meeting | 27 |
| 12.2 | Closure | 27 |

1 OPENING OF MEETING

The meeting was opened by the Chair, Cr Green at 12.11pm

2 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS AND DIGNITARIES

Not acknowledged

3 RECORDING OF ATTENDANCE

3.1 ATTENDANCE

Cr P Green (Presiding Member), Cr B Gangell (Deputy Presiding Member), Cr B Browning, Mr B Edwards, Ms D Wright, Manager Planning & Assets Mrs T Young, Chief Executive Officer B Wright

3.2 ATTENDANCE BY TELEPHONE OR INSTANTANEOUS COMMUNICATION

Nil

3.3 APOLOGIES

Nil

3.4 APPROVED LEAVE OF ABSENCE

Nil

3.5 DECLARATIONS OF DISCLOSURES OF INTEREST

Nil

4 APPLICATION FOR LEAVE OF ABSENCE

Nil

5 PUBLIC TIME

5.1 PUBLIC QUESTION TIME

Nil

5.2 PUBLIC STATEMENT TIME

Nil

6 QUESTIONS FROM MEMBERS WITHOUT NOTICE

Nil

7 ANNOUNCEMENTS BY PRESIDING MEMBERS WITHOUT DISCUSSION

Nil

8 DECLARATION OF MEMBERS TO HAVE GIVEN DUE CONSIDERATION TO ALL MATTERS CONTAINED IN THE AGENDA BEFORE THE MEETING

Confirmed by all members

9 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

10 REPORTS OF OFFICERS

10.1 CHIEF EXECUTIVE OFFICER

10.1.1 Meeting Minutes & Supporting Documentation - Housing, Plant & Infrastructure

FILE NUMBER:

DATE: 15 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil

Authoriser - Nil

ATTACHMENTS:

1. Ordinary Council Meeting Minutes - May 2024 - *Under Separate Cover*
2. Housing and Building Committee Minutes - February 2025 - *Under Separate Cover*
3. Works Committee Minutes - March 2025 - *Under Separate Cover*

RECOMMENDATION

That the Infrastructure and Assets Committee:

1. Adopts the following meeting minutes, noting that they collectively establish the historical context, deliberations and decisions that underpin the Shire’s current housing and asset planning position:
 - Ordinary Council Meeting – May 2024 (Item 9.7.1 Housing Matters)
 - Housing and Building Committee Meeting – February 2025
 - Works Committee Meeting – March 2025
2. Acknowledges that the composition of the current Committee differs from that of previous Committees and Council at the time these matters were originally considered, and that adoption of these minutes provides a consistent and formally recognised understanding of

the Shire’s housing planning history for all Members

3. Endorses the adopted minutes and documentation as the foundational basis for the ongoing work of the Committee in relation to housing planning and delivery

SUMMARY

This report seeks to present and formally adopt a series of meeting minutes relating to the Shire’s housing and associated asset planning matters. These minutes capture the progression of discussions, decisions and strategic considerations undertaken by Council and its Committees over the past 12 to 18 months.

The adoption of these minutes provides a clear and recognised governance foundation for the newly established Committee, ensuring that all Members have a consistent understanding of the historical context informing current housing & asset planning activities.

It should be noted that significant progress in multiple areas has been achieved which will be the subject of reporting in agreed formats for subsequent Committee meetings.

VOTING REQUIREMENT

Simple Majority

COUNCIL’S ROLE

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

BACKGROUND

Over the past 12 to 18 months, the Shire has considered a range of housing-related matters across Council and Committee meetings. This has included the development and review of the Housing Replacement Plan and the Ten-Year Housing Maintenance and Capital Works Program, as well as broader discussion of workforce housing demand, asset condition, and housing delivery opportunities.

At the Ordinary Council Meeting held in May 2024, Council received an update on housing matters, including the Housing Replacement Plan and the Ten-Year Housing Program, acknowledging them as working documents to inform future budget considerations.

This work was subsequently progressed through the Housing and Building Committee, most recently at its meeting in February 2025, where updated documentation and supporting information were again considered. The Committee also reviewed a number of related matters, including the implementation of the Staff Housing Policy, housing partnerships and valuation data informing rental and asset decisions.

Operational planning matters have also continued to be considered through other Committee structures, including the Works Committee, where forward programs continue to be reviewed and recommended for budget consideration.

While these minutes collectively capture detailed discussions and provide a clear record of the Shire’s decision-making process, they have not been formally consolidated or presented together as part of a structured governance framework.

Infrastructure and Assets Committee Meeting Minutes

20 May 2026

In addition, the establishment of the new Committee introduces a different composition of Members, some of whom were not involved in the original deliberations. Accordingly, there is a need to formally adopt the relevant minutes to ensure a shared and consistent understanding of the historical context moving forward.

FINANCIAL

There are no direct financial implications associated with the adoption of the meeting minutes.

RISK

There are no direct risk implications arising from the adoption of the minutes.

POLICY

There are no direct policy implications arising from the adoption of the minutes.

STATUTORY

Local Government Act 1995

STRATEGIC

Theme

- 4. CIVIC LEADERSHIP
- 2. ECONOMY

Goal

- 4.2 We are a compliant and resourced Local Government
- 2.4 Housing meets existing and future community needs for families and workers

Strategy

- 4.2.1 External audits and reviews confirm compliance with relevant Local Government legislation
- 4.2.2 Financial sustainability in achieving community aspirations
- 2.4.1 Shire housing stock is well maintained and expanded upon

COMMENT

The Shire has undertaken a substantial body of work in relation to its housing and asset portfolio, with detailed discussions occurring across Council and Committee forums over an extended period. These discussions have informed the development of key documents, policies and projects, contributing to a well-informed operational approach to housing planning.

Notwithstanding this, the historical record of this work remains dispersed across multiple sets of minutes and meeting forums. The adoption of these minutes provides a necessary step in consolidating that history into a formally recognised foundation for the newly established Committee.

COMMITTEE RESOLUTION IAC/26/001

Moved: Cr Bruce Browning

Seconded: Cr Beverley Gangell

That the Infrastructure and Assets Committee:

- 1. Adopts the following meeting minutes, noting that they collectively establish the historical

| |
|---|
| <p>context, deliberations and decisions that underpin the Shire’s current housing and asset planning position:</p> <ul style="list-style-type: none"> ▪ Ordinary Council Meeting – May 2024 (Item 9.7.1 Housing Matters) ▪ Housing and Building Committee Meeting – February 2025 ▪ Works Committee Meeting – March 2025 <p>2. Acknowledges that the composition of the current Committee differs from that of previous Committees and Council at the time these matters were originally considered, and that adoption of these minutes provides a consistent and formally recognised understanding of the Shire’s housing planning history for all Members</p> <p>3. Endorses the adopted minutes and documentation as the foundational basis for the ongoing work of the Committee in relation to housing planning and delivery</p> <p style="text-align: right;">CARRIED 3/0</p> <p>For: Crs Paul Green, Beverley Gangell and Bruce Browning</p> <p>Against: Nil</p> |
|---|

10.1.2 Infrastructure & Assets Committee - Business Agenda

FILE NUMBER:

DATE: 15 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil
Authoriser - Nil

ATTACHMENTS: 1. Infrastructure & Assets Committee - Terms of Reference - *Under Separate Cover*

UPDATE

The Committee Terms of Reference were previously adopted by Council.

Under the Terms of Reference, the key objectives of the Committee are to:

1. Provide oversight of the Shire’s asset management planning, including long-term asset sustainability.
2. Ensure infrastructure investment aligns with strategic priorities and community needs.
3. Monitor the performance, condition, and lifecycle management of council-owned assets.
4. Promote cost-effective and efficient service delivery through prudent asset management.
5. Review risk management related to infrastructure and assets.
6. Advise the Council on major infrastructure projects, renewals, and disposals.

This meeting provides an opportunity for the Chair and Committee to establish a revised meeting framework that consolidates housing, built assets, roads and infrastructure into a single point of reference, ensuring a more coordinated and strategic approach to planning, prioritisation and decision-making.

Infrastructure and Assets Committee Meeting Minutes

20 May 2026

It is recommended that the first meeting of the Committee focus on establishing its scope, structure and priorities, including agreement on a consolidated agenda framework, confirmation of the current planning baseline, and identification of key strategic priorities to guide future work. This will ensure the Committee operates with clarity, consistency and a strong alignment to the Shire's broader planning and financial frameworks.

a) The establishment of a standard agenda format, to include for example:

- Housing
- Buildings / Facilities
- Roads and Infrastructure
- Strategic / Forward Planning
- General Asset Management

b) Identify and agree on short term priorities.

c) Establish reporting & review expectations.

d) Establish a linkage to the Shire strategic plans, budget and long-term financial plan.

The Information Report was noted by the Committee.

In consideration of the minutes, the information report and supporting documentation, the Committee entered a focussed discussion. The Chair and Committee acknowledged that this meeting is convened after a hiatus following the change of CEO's and the combination of previous Committees to create the Infrastructure and Assets Committee. This meeting brings together the minutes from past meetings, former reporting protocols and supporting information to determine an appropriately aligned strategic agenda of the Committee.

The Committee discussions focussed on the strategic intent of the Committee and the development of a reporting framework for the Committee meetings. In developing a reporting framework, the Committee agreed on the following (subject to amendment as required) data to be presented in the form of a simple spreadsheet (subject of adoption by the Committee) providing appropriate information relative to the asset classes:

Asset Overview & Portfolio Status

- Roads
- Buildings (including housing)
- Plant & Equipment
- Water / drainage / footpaths
- Playgrounds
- Trees and natural spaces.

Asset Performance & Condition

- Performance ratings
- Condition ratings
- Critical asset condition
- Current and remaining useful life indicators

Maintenance & Works Delivery

- Planned vs actual maintenance
- Expenditure
- Major plant upgrades
- Reactive -vs- planned maintenance

Capital Works Program

- Asset renewal gap (difference between that required and the actual allocation)
- Lifecycle cost projections
- Long term financial plan alignment
- Cost to maintain trends

Financial Sustainability

- Asset renewal gap
- Lifecycle cost projections
- Long term financial plan alignment
- Cost to maintain trends

Risk Management

- Identification of high-risk assets
- Compliance risks
- Service failure risks
- Mitigations

Service Level & Community Impacts

- Defined service standards (e.g. road condition or facility standards)
- Customer service and service requests including response times
- Impacts of asset condition on service delivery.

Strategic Asset Planning

- Asset management plans
- Status and updated integration with the Strategic Community Plan

Infrastructure and Assets Committee Meeting Minutes

20 May 2026

- Demand forecasting
- Review of existing plans and re-integration against LTFP.

Projects & Opportunities

- Grant opportunities
- Partnership programs
- Redevelopments
- Advocacy needs

Key Issues & Decisions Required

- Items requiring Council direction
- Budget pressures
- Emerging risk or urgent works

Strategic Review – Policy & Strategy

- Status and updates for:
 - Asset management plans
 - Asset management policy and strategy
 - Alignment with the long-term financial plan & strategic community plan
- Policy & Strategy Review program
- Risk Management
- Identification of gaps and required updates

Cr Green noted a contradiction in the Housing Policy & Strategic documents that will require amendment during strategic policy reviews.

10.1.3 Infrastructure & Assets Committee - Housing Portfolio

FILE NUMBER:

DATE: 15 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil

Authoriser - Nil

- ATTACHMENTS:**
1. Housing Replacement Plan - February 2025 - *Confidential Under Separate Cover*
 2. Ten Year Housing Maintenance & Capital Works Program - *Confidential Under Separate Cover*
 3. Shire of Kondinin - Staff Housing Policy - *Under Separate Cover*

RECOMMENDATION

That Infrastructure and Assets Committee:

1. Adopts the following documents as the current baseline for the Shire’s housing planning:
 - Housing Replacement Plan (February 2025)
 - Ten-Year Housing Maintenance and Capital Works Program
 - Staff Housing Policy (Staff-004)
 - Supporting valuation and workforce planning information
2. Acknowledges that these documents have historically been developed and considered as working documents to inform budget and operational decision-making rather than as a formally adopted Strategic Housing Framework;
3. Endorses the progression of a consolidated Strategic Housing Framework, based on the adopted documents, to provide a coordinated and long-term framework for housing planning and delivery;
4. Requests that the Strategic Housing Framework include the review and development of the following key areas:
 - Prioritisation of housing replacement and renewal
 - Funding and delivery models
 - Asset retention and disposal framework
 - Rental pricing and housing categories
 - Alignment with workforce demand and service delivery
 - Integration with broader asset, infrastructure and financial planning

SUMMARY

This report seeks to bring together the Shire’s existing housing documentation and formally establish a pathway toward the development of a consolidated Strategic Housing Framework.

While significant work has been undertaken over a number of years to assess the condition of housing stock, identify future requirements and progress key housing initiatives, this work has largely occurred through individual reports and projects rather than as a unified strategic framework.

The purpose of this report is to adopt the existing documentation as a baseline position and to initiate a structured review process that will consolidate this work into a formal Strategic Housing Framework to guide future planning, investment and decision-making.

VOTING REQUIREMENT

Simple Majority

COUNCIL'S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

BACKGROUND

The Shire has undertaken a comprehensive review of its housing portfolio through Council and Committee processes, supported by key documents including the Housing Replacement Plan and the Ten-Year Housing Maintenance and Capital Works Program. These documents, together with work on staff housing policy, rental valuations and workforce demand, provide a strong evidence base for decision-making.

To date, this work has primarily informed budget and operational decisions, resulting in a number of key initiatives progressing; however, it has not been consolidated into a single, endorsed strategic framework.

The establishment of the new Committee, together with the adoption of the relevant meeting minutes, provides an opportunity to bring this work together and transition to a coordinated, long-term Strategic Housing Framework.

FINANCIAL

There are no immediate financial implications arising from the adoption of the existing documents or the initiation of the Strategic Housing Framework review.

RISK

There is a strategic and governance risk in continuing to deliver housing projects without an overarching and formally adopted strategy. While current decision-making is informed by detailed documentation, the absence of a consolidated framework may lead to inconsistent prioritisation, reactive decision-making and difficulty in aligning projects with long-term financial planning.

There is also a risk that investment decisions may not be optimised without clear guidance on asset lifecycle management, replacement timing, and funding pathways.

The development of a consolidated Strategic Housing Framework will mitigate these risks by providing clarity, consistency and alignment across planning, delivery and financial decision-making.

POLICY

Staff Housing Policy

STATUTORY

Local Government Act 1995

STRATEGIC

Theme

4. CIVIC LEADERSHIP

Goal

4.2 We are a compliant and resourced Local Government

Strategy

4.2.1 External audits and reviews confirm compliance with relevant Local Government legislation

COMMENT

The Shire has established a solid foundation for housing planning through the preparation of the Housing Replacement Plan, the Ten-Year Housing Maintenance and Capital Works Program, and the implementation of the Staff Housing Policy. Collectively, these documents provide a clear understanding of the current housing stock, future requirements and the framework for managing housing as a key asset.

However, this work has developed incrementally and has primarily supported operational and budget decision-making rather than forming part of a single, coordinated strategic framework. As a result, there remains an opportunity to bring these elements together into a more structured and integrated framework.

CONSULTATION

Nil

COMMITTEE RESOLUTION IAC/26/002

Moved: Cr Beverley Gangell

Seconded: Cr Bruce Browning

That Infrastructure and Assets Committee:

1. Adopts the following documents as the current baseline for the Shire’s housing planning:
 - Housing Replacement Plan (February 2025)
 - Ten-Year Housing Maintenance and Capital Works Program
 - Staff Housing Policy (Staff-004)
 - Supporting valuation and workforce planning information
2. Acknowledges that these documents have historically been developed and considered as working documents to inform budget and operational decision-making rather than as a formally adopted Strategic Housing Framework;
3. Endorses the progression of a consolidated Strategic Housing Framework, based on the adopted documents, to provide a coordinated and long-term framework for housing planning

and delivery;

4. Requests that the Strategic Housing Framework include the review and development of the following key areas:

- Prioritisation of housing replacement and renewal
- Funding and delivery models
- Asset retention and disposal framework
- Rental pricing and housing categories
- Alignment with workforce demand and service delivery
- Integration with broader asset, infrastructure and financial planning

CARRIED 3/0

For: Crs Paul Green, Beverley Gangell and Bruce Browning

Against: Nil

10.1.4 Infrastructure & Assets Committee - Fleet & Plant Management

FILE NUMBER:

DATE: 15 May 2026
AUTHOR: Bruce Wright, Chief Executive Officer
AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil
 Authoriser - Nil

- ATTACHMENTS:**
1. Ten Year Plant & Equipment Replacement Schedule - *Under Separate Cover*
 2. Plant Hours Report - April 2026 - *Under Separate Cover*
 3. Shire Vehicle Replacement Policy - *Under Separate Cover*

RECOMMENDATION

That the Infrastructure and Assets Committee:

1. Adopts the following documents as the current baseline for the Shire’s fleet and plant management framework:
 - Ten-Year Plant and Equipment Replacement Schedule
 - Plant Hours Report – April 2026
2. Acknowledges that these documents have historically been used to inform operational and budget decision-making rather than as part of a formally consolidated Strategic Fleet Management Framework
3. Endorses the progression of a coordinated Strategic Fleet Management Framework to guide long-term planning, replacement, utilisation and procurement of fleet assets

SUMMARY

This report seeks to consolidate the Shire’s fleet and plant management documentation and establish a structured approach to fleet planning through the development of a coordinated Strategic Fleet Management Framework.

While the Shire has maintained a detailed replacement schedule and operational usage data, these have primarily been used to support annual budget decisions and operational requirements. This report adopts these documents as the current baseline and provides a pathway to transition toward a more integrated and strategic approach to fleet management.

VOTING REQUIREMENT

Simple Majority

COUNCIL’S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

BACKGROUND

The Shire maintains a detailed Ten-Year Plant and Equipment Replacement Schedule, which outlines individual fleet assets, expected replacement timing, estimated trade-in values and replacement costs over a forward planning period.

This schedule provides a comprehensive view of the Shire's fleet profile, including a wide range of plant and equipment such as light vehicles, prime movers, graders, loaders and specialised equipment, with replacement cycles generally ranging from short-term vehicle turnover through to long-term heavy plant replacement programs.

In addition, the Shire monitors plant utilisation through the Plant Hours Report, which records usage across vehicles and equipment, including kilometres travelled and operating hours over the reporting period.

Together, these documents provide a strong operational understanding of fleet condition, utilisation and forward replacement requirements. However, they are primarily used to support budget development and project delivery rather than forming part of a formalised Strategic Fleet Management Framework.

As with housing and other asset areas, the establishment of the new Committee provides an opportunity to consolidate this work and progress toward a more structured and strategic approach to fleet planning and management.

FINANCIAL

The adoption of the schedule as a baseline and progression to a formal strategy will support improved alignment with the Long-Term Financial Plan and enable more consistent and predictable capital allocation.

RISK

There is an operational and financial risk associated with managing fleet assets without an integrated Strategic Fleet Management Framework. While the current replacement schedule provides clear forward planning, the absence of a coordinated strategy may lead to inconsistencies between actual usage, asset lifecycle decisions and replacement timing.

POLICY

There are currently no overarching policies governing fleet management comparable to those in place for housing. The development of a Strategic Fleet Management Framework may result in the need for formal policy development in areas such as vehicle replacement criteria, utilisation thresholds, and procurement standards.

STATUTORY

Local Government Act 1995

STRATEGIC**Theme**

4. CIVIC LEADERSHIP

Goal

4.2 We are a compliant and resourced Local Government

Strategy

4.2.1 External audits and reviews confirm compliance with relevant Local Government legislation

COMMENT

The Shire has established a clear and practical foundation for fleet management through the maintenance of a comprehensive plant replacement schedule and the ongoing monitoring of fleet utilisation. These documents demonstrate a strong operational approach to managing plant and equipment and support effective delivery of works programs and services.

However, similar to the housing portfolio, this approach has developed incrementally and is largely focused on operational and budget considerations. While this has ensured that fleet requirements are addressed as they arise, it has not been formalised into a coordinated strategy that aligns utilisation, replacement and financial planning in a consistent manner.

CONSULTATION

Nil

COMMITTEE RESOLUTION IAC/26/003

Moved: Cr Bruce Browning

Seconded: Cr Beverley Gangell

That the Infrastructure and Assets Committee:

1. Adopts the following documents as the current baseline for the Shire's fleet and plant management framework:
 - Ten-Year Plant and Equipment Replacement Schedule
 - Plant Hours Report – April 2026
2. Acknowledges that these documents have historically been used to inform operational and budget decision-making rather than as part of a formally consolidated Strategic Fleet Management Framework
3. Endorses the progression of a coordinated Strategic Fleet Management Framework to guide long-term planning, replacement, utilisation and procurement of fleet assets

CARRIED 3/0

For: Crs Paul Green, Beverley Gangell and Bruce Browning

Against: Nil

10.1.5 Infrastructure & Assets Committee - Built Environment

FILE NUMBER:

DATE: 15 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author -

Authoriser -

- ATTACHMENTS:**
1. Shire of Kondinin - Built Asset Schedule - *Under Separate Cover*
 2. Shire of Kondinin - Public Facilities Policies - *Under Separate Cover*

RECOMMENDATION

That the Infrastructure and Assets Committee:

1. Endorses the current Property Register as the baseline dataset for all built asset planning.
2. Recognise existing Public Facilities and Sporting Infrastructure policies as the current governance framework supporting these assets.
3. Develop a Strategic Building Framework to guide long-term management of the built asset portfolio, including associated built recreation assets such as playgrounds.

SUMMARY

The Shire of Kondinin manages a broad and diverse built asset portfolio, incorporating buildings, operational infrastructure, housing, community facilities and key recreation assets including playgrounds. Recent years have seen: continued capital upgrades and renewal works, planned preventative maintenance programs, ongoing inspection and operational regimes.

While these practices demonstrate improving asset management maturity, the portfolio is still managed operationally rather than strategically at a whole-of-portfolio level.

This report establishes a baseline position and identifies the need for a Strategic Building Framework that incorporates both buildings and associated community infrastructure such as playgrounds.

VOTING REQUIREMENT

Simple Majority

COUNCIL'S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

BACKGROUND

The attached Property Register outlines the Shire's built asset base across Kondinin, Hyden and Karlgarin, including:

- Civic and administrative buildings
- Community halls and public facilities
- Health and social infrastructure
- Sporting and recreation buildings
- Operational and emergency service assets
- Residential housing stock
- Tourism and visitor infrastructure

In addition, the Shire owns and manages a range of playgrounds and associated park infrastructure, which form an important part of community service delivery and liveability outcomes.

The portfolio has evolved over time and reflects historical investment decisions, community expectations and grant-funded infrastructure development. While maintenance and capital works programs are in place, there is no single strategic framework for built assets.

The Shire of Kondinin Community Survey identified that community sentiment toward the Shire's built assets is mixed but trending toward moderate dissatisfaction, with clear and consistent themes emerging across facilities, buildings and playgrounds.

The community recognises that the Shire provides important infrastructure and has invested in maintaining and upgrading assets. Many facilities are seen as functional, clean and generally well-managed, with standout examples such as aquatic facilities receiving very strong positive feedback.

However, this positive baseline is offset by a strong perception that a significant portion of the asset base is ageing, inconsistent and not keeping pace with community expectations.

FINANCIAL

Financial implications will manifest through ongoing maintenance of non-strategic assets, increasing renewal costs from ageing infrastructure and a mismatch between asset demand and financial capacity

RISK

A strategic framework will support the mitigation of financial, service delivery, operational and strategic risks.

POLICY

Public Facilities & Sporting Clubs and Amenities Policies

STATUTORY

Local Government Act 1995

STRATEGIC

Theme

4. CIVIC LEADERSHIP

Goal

4.2 We are a compliant and resourced Local Government

Strategy

4.2.1 External audits and reviews confirm compliance with relevant Local Government legislation

4.2.3 Strategic Resource Plan - ratios

COMMENT

The Shire of Kondinin has a well-established and extensive built asset base, supported by operational policies and ongoing maintenance practices. The development of a Strategic Building Framework represents the next step in maturing the Shire’s approach, ensuring that built assets are: fit-for-purpose, financially sustainable, aligned to community needs and managed as a coordinated portfolio.

CONSULTATION

Nil

COMMITTEE RESOLUTION IAC/26/004

Moved: Cr Bruce Browning

Seconded: Cr Beverley Gangell

That the Infrastructure and Assets Committee:

1. Endorses the current Property Register as the baseline dataset for all built asset planning.
2. Recognise existing Public Facilities and Sporting Infrastructure policies as the current governance framework supporting these assets.
3. Develop a Strategic Building Framework to guide long-term management of the built asset portfolio, including associated built recreation assets such as playgrounds.

CARRIED 3/0

For: Crs Paul Green, Beverley Gangell and Bruce Browning

Against: Nil

Noted by Cr Gangell that a reporting framework similar to that utilised by the ARIC is implemented.

10.1.6 Asset Management Plans & the Long-Term Financial Plan

FILE NUMBER:

DATE: 15 May 2026

AUTHOR: Bruce Wright, Chief Executive Officer

AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer

DISCLOSURE OF INTEREST: Author - Nil

Authoriser - Nil

ATTACHMENTS: 1. Shire of Kondinin Asset Management Plans - *Under Separate Cover*

RECOMMENDATION

That the Infrastructure and Assets Committee:

1. Endorses a structured review of all Asset Management Plans (AMPs) to ensure alignment with the Long-Term Financial Plan (LTFP) and Strategic Community Plan.
2. Endorses the update of AMPs to reflect current asset data, service levels and financial assumptions, noting that existing plans are dated and evolving in maturity.
3. Endorses the Committee to act as the guide to integration across strategic documents, including prioritisation of asset renewal and capital investment.

SUMMARY

Asset Management Plans are a critical component of the Shire’s integrated planning framework, linking the Strategic Community Plan (community priorities), the Long-Term Financial Plan (financial capacity) and the delivery of infrastructure and services

They translate strategic objectives into service levels, asset requirements and long-term costs.

A general review of the Shire’s AMPs indicates that while the AMPs exist and provide a sound technical foundation and the LTFP incorporates asset renewal assumptions; there is only partial alignment between these documents.

Improved integration is required to ensure that asset investment decisions are strategic, service levels are clearly defined and long-term financial sustainability is achieved.

VOTING REQUIREMENT

Simple Majority

COUNCIL’S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

BACKGROUND

The Shire has developed AMPs across key asset classes (including transport and recreation), which define service levels and performance expectation, identify lifecycle costs and renewal needs and provide long-term expenditure projections (typically 15 years).

These plans are intended to integrate with core planning documents, including the Strategic Community Plan, Corporate Business Plan, Long Term Financial Plan and Annual Budget.

The LTFP is the Shire's primary financial sustainability tool and incorporates asset renewal requirements derived from AMPs and provides a 10-year forecast of capital and operating expenditure.

This structure aligns with the Integrated Planning and Reporting framework.

An opportunity is presented to the Committee to align strategic frameworks across asset classes: roads, property, transport, plant and equipment and in so doing, undertake a review of the AMPS to better inform the LTFP.

FINANCIAL

The LTFP demonstrates that asset renewal requirements are incorporated into long-term financial modelling. A renewal gap approach is recognised and being addressed through budgeting. Funding sources include rates, grants, reserves and debt for major projects.

AMPs (15-year lifecycle models) and LTFP (10-year projections) are not fully reconciled, particularly in outer years and across asset classes

RISK

Financial.

POLICY

Nil

STATUTORY

Local Government Act 1995

STRATEGIC**Theme**

4. CIVIC LEADERSHIP

Goal

4.2 We are a compliant and resourced Local Government

Strategy

4.2.1 External audits and reviews confirm compliance with relevant Local Government legislation

4.2.2 Financial sustainability in achieving community aspirations

4.2.3 Strategic Resource Plan - ratios

COMMENT

The Shire has a strong foundation in place, with established Asset Management Plans, a functional Long Term Financial Plan and a clear strategic planning framework pathway established by the Committee.

The next stage is to move from individual documents to a fully aligned planning system, where community priorities drive service levels, service levels inform asset needs and asset needs are matched to financial capacity.

This is not about creating new plans, but about aligning and updating existing ones to function as a single, cohesive framework.

This work will strengthen decision-making, improve prioritisation of capital works and ensure the long-term sustainability of the Shire’s assets and services

CONSULTATION

Nil

COMMITTEE RESOLUTION IAC/26/005

Moved: Cr Bruce Browning

Seconded: Cr Beverley Gangell

That the Infrastructure and Assets Committee:

1. Endorses a structured review of all Asset Management Plans (AMPs) to ensure alignment with the Long-Term Financial Plan (LTFP) and Strategic Community Plan.
2. Endorses the update of AMPs to reflect current asset data, service levels and financial assumptions, noting that existing plans are dated and evolving in maturity.
3. Endorses the Committee to act as the guide to integration across strategic documents, including prioritisation of asset renewal and capital investment.

CARRIED 3/0

For: Crs Paul Green, Beverley Gangell and Bruce Browning

Against: Nil

10.1.7 Infrastructure & Assets Committee - Meeting Schedule - 2026

FILE NUMBER:

DATE: 15 May 2026
AUTHOR: Bruce Wright, Chief Executive Officer
AUTHORISED OFFICER: Bruce Wright, Chief Executive Officer
DISCLOSURE OF INTEREST: Author - Nil
 Authoriser - Nil
ATTACHMENTS: Nil

| RECOMMENDATION | | |
|---|-------------|---------------------------|
| That the Infrastructure and Assets Committee: | | |
| 1. Endorses the Infrastructure & Assets Committee 2026 meeting schedule to include: | | |
| Date | Time | Location |
| 22 July 2026 | 2pm | Council Chambers Kondinin |
| 23 September 2026 | 2pm | Hyden CRC |
| 18 November 2026 | 2pm | Hyden CRC |

SUMMARY

This report seeks Committee endorsement of the proposed meeting schedule for the Infrastructure & Assets Committee for the remainder of 2026.

It is proposed that Committee meetings be held on the following dates:

- 22 July 2026 – 2.00pm, Council Chambers Kondinin
- 23 September 2026 – 2.00pm, Hyden CRC
- 18 November 2026 – 2.00pm, Hyden CRC

All meetings are proposed to be held prior to the Ordinary Meeting of Council on each respective date.

VOTING REQUIREMENT

Simple Majority

COUNCIL’S ROLE

Advocacy

When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.

Executive

The substantial direction setting and oversight role of the Council. E.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

STRATEGIC

Theme

- 1. COMMUNITY

Goal

- 1.2 Facilitate and advocate for quality health services, health facilities and programs in the Shire

Strategy

- 1.2.1 Local health facilities, visiting allied health and volunteer health services are retained
- 1.2.2 Seniors have access to local support services and social programs

COMMITTEE RESOLUTION IAC/26/006

Moved: Cr Beverley Gangell

Seconded: Cr Bruce Browning

That the Infrastructure and Assets Committee:

- 1. Endorses the Infrastructure & Assets Committee 2026 meeting schedule to include:

| Date | Time | Location |
|-------------------|------|---------------------------|
| 22 July 2026 | 2pm | Council Chambers Kondinin |
| 23 September 2026 | 2pm | Hyden CRC |
| 18 November 2026 | 3pm | Hyden CRC |

CARRIED 3/0

For: Crs Paul Green, Beverley Gangell and Bruce Browning

Against: Nil

11 BUSINESS OF AN URGENT NATURE

Nil

12 CLOSE OF MEETING

12.1 DATE OF NEXT MEETING

To be held at the Kondinin Council Chambers at **2PM** on Wednesday 22 July 2026.

12.2 CLOSURE

The Meeting closed at 12.37pm.

17th June 2026

CERTIFICATE OF CHIEF EXECUTIVE OFFICER

The Schedule of Cheques, EFTs and Direct Debits as submitted to each Member of Council on 17th June 2026 have been checked and is fully supported by Vouchers and Invoices which have been duly certified as to the receipt of goods and rendition of services and as to prices, computations and costings and the amounts shown have been paid. Details as follows:

| | | |
|--------------------------------------|--------------------|------------------------|
| Municipal Account | | |
| Electronic Fund Transfers | EFT22145 - 22277 | \$ 1,129,862.70 |
| Cheques | 19563 to 19566 | \$ 7,386.91 |
| Direct Debits - Transport - Hyden | | \$ 9,543.75 |
| Direct Debits - Transport - Kondinin | | \$ 6,007.65 |
| Direct Debits - Credit Cards | DD23886.1 | \$ 2,660.12 |
| Direct Debits - Other | | \$ 60,408.58 |
| EFTPOS & AKF Bank Fees | | \$ 763.74 |
| Payroll EFTs | | \$ 196,511.35 |
| | Total Muni | \$ 1,413,144.80 |
| Trust Account | | |
| Cheque/s | | \$ - |
| Electronic Fund Transfers | | \$ - |
| | Total Trust | \$ - |
| TOTAL | | \$ 1,413,144.80 |

Signed:

CHIEF EXECUTIVE OFFICER

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|---|---|------|---------------|----------------|
| EFT22145 | 01/05/2026 | Merredin Telephone Services | 2025-2026 SECURITY MONITORING | 1 | | \$ (35.20) |
| 4396 | 01/04/2026 | Merredin Telephone Services | 2025-2026 SECURITY MONITORING | 1 | \$ 35.20 | |
| EFT22146 | 01/05/2026 | Coljac Farms Pty Ltd | Wreaths for Dawn Services Hyden & Kondinin | 1 | | \$ (360.00) |
| 90 | 24/04/2026 | Coljac Farms Pty Ltd | Wreaths for Dawn Services Hyden & Kondinin | 1 | \$ 360.00 | |
| EFT22147 | 01/05/2026 | TONI MARIE SMEED | Sitting Fees April 26 | 1 | | \$ (500.00) |
| SITTING FEES | 30/04/2026 | TONI MARIE SMEED | Sitting Fees April 26 | 1 | \$ 500.00 | |
| EFT22148 | 01/05/2026 | PAUL SEIMON GREEN | Sitting Fees April 26 | 1 | | \$ (326.80) |
| SITTING FEES | 30/04/2026 | PAUL SEIMON GREEN | Sitting Fees April 26 Travel | 1 | \$ 326.80 | |
| EFT22149 | 01/05/2026 | MURRAY WILLIAM JAMES | Sitting fees April 26 | 1 | | \$ (666.66) |
| SITTING FEES | 30/04/2026 | MURRAY WILLIAM JAMES | Sitting fees April 26 Travel | 1 | \$ 666.66 | |
| EFT22150 | 01/05/2026 | RICHARD KENT MOURITZ | Sitting Fees April 26 | 1 | | \$ (400.83) |
| SITTING FEES | 30/04/2026 | RICHARD KENT MOURITZ | Sitting fees April 26 Travel | 1 | \$ 400.83 | |
| EFT22151 | 01/05/2026 | DARREN LYNDISAY POOL | Sitting Fees April 26 | 1 | | \$ (625.00) |
| SITTING FEES | 30/04/2026 | DARREN LYNDISAY POOL | Sitting fees April 26 Travel | 1 | \$ 625.00 | |
| EFT22152 | 01/05/2026 | CATHERINE JANE MAYFIELD | Sitting Fees April 26 | 1 | | \$ (337.50) |
| SITTING FEES | 30/04/2026 | CATHERINE JANE MAYFIELD | Sitting fees April 26 Travel | 1 | \$ 337.50 | |
| EFT22153 | 01/05/2026 | Abco | Disinfectant, hand soap, rubbish bags | 1 | | \$ (1,281.90) |
| 1146868 | 17/04/2026 | Abco | Disinfectant, hand soap, rubbish bags | 1 | \$ 52.58 | |
| 1146737 | 17/04/2026 | Abco | Disinfectant, hand soap, rubbish bags | 1 | \$ 1,229.32 | |
| EFT22154 | 01/05/2026 | Team Global Express Pty Ltd | State Library | 1 | | \$ (144.75) |
| 0691 | 05/04/2026 | Team Global Express Pty Ltd | T-quip | 1 | \$ 41.65 | |
| 0693 | 19/04/2026 | Team Global Express Pty Ltd | State Library | 1 | \$ 53.23 | |
| 0694 | 26/04/2026 | Team Global Express Pty Ltd | CEA | 1 | \$ 49.87 | |
| EFT22155 | 01/05/2026 | Recharge-It | Toner x2 CEO printer | 1 | | \$ (417.00) |
| 1622785 | 08/04/2026 | Recharge-It | Toner x2 CEO printer | 1 | \$ 417.00 | |
| EFT22156 | 01/05/2026 | Craig Soper Contracting | Supply and replace brake boosters KN15001 | 1 | | \$ (495.00) |
| 2520 | 26/04/2026 | Craig Soper Contracting | Side Tipper Supply and replace brake boosters KN15001 Side Tipper | 1 | \$ 495.00 | |
| EFT22157 | 01/05/2026 | Wren Oil | Pumping of bulk oil waste | 1 | | \$ (445.50) |
| 219551 | 22/04/2026 | Wren Oil | Pumping of bulk oil waste | 1 | \$ 445.50 | |
| EFT22158 | 01/05/2026 | Liberty Rural | 8000 litres - Kondinin | 1 | | \$ (13,580.00) |
| FI5105640 | 16/04/2026 | Liberty Rural | 8000 litres - Kondinin | 1 | \$ 13,580.00 | |
| EFT22159 | 01/05/2026 | Best Office Systems | B& W 1857 units Colour 2499 units | 1 | | \$ (471.92) |
| 658975 | 28/04/2026 | Best Office Systems | B& W 1857 units Colour 2499 units | 1 | \$ 471.92 | |
| EFT22160 | 01/05/2026 | Hyden Community Resource Centre | Better Beginnings 25/26 | 1 | | \$ (330.00) |
| 37680 | 23/04/2026 | Hyden Community Resource Centre | Better Beginnings 25/26 | 1 | \$ 330.00 | |
| EFT22161 | 01/05/2026 | BRUCE BROWNING | Sitting Fees April 26 | 1 | | \$ (416.66) |
| SITTING FEES | 30/04/2026 | BRUCE BROWNING | Sitting Fees April 26, Sitting Fees April 26 Travel | 1 | \$ 416.66 | |
| EFT22162 | 01/05/2026 | LO-GO APPOINTMENTS | Temporary Manager of Works - Bob Edwards | 1 | | \$ (4,810.91) |
| H6756 | 29/04/2026 | LO-GO APPOINTMENTS | Temporary Manager of Works - Bob Edwards | 1 | \$ 4,810.91 | |
| EFT22163 | 01/05/2026 | St John Ambulance Australia - Kondinin/Hyden Sub Centre | Reimbursement of development fees as per council resolution | 1 | | \$ (2,598.66) |
| REFUND | 29/04/2026 | St John Ambulance Australia - Kondinin/Hyden Sub Centre | Reimbursement of development fees as per council resolution | 1 | \$ 2,598.66 | |
| EFT22164 | 01/05/2026 | CEA, JCB CEA AND DYNAPAC CEA | Service kit and oil - 500 hour KN78 Roller | 1 | | \$ (787.77) |
| J1R174308P | 16/04/2026 | CEA, JCB CEA AND DYNAPAC CEA | Service kit and oil - 500 hour KN78 Roller | 1 | \$ 787.77 | |
| EFT22165 | 01/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services 19/04/026 - 25/04/2026 | 1 | | \$ (3,841.75) |
| 98 | 19/04/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services 19/04/026 - 25/04/2026 | 1 | \$ 3,841.75 | |
| EFT22166 | 01/05/2026 | NEWGROUND WATER SERVICES PTY LTD | Relocate CBH Dam Pump | 1 | | \$ (2,590.50) |
| 1306224 | 30/03/2026 | NEWGROUND WATER SERVICES PTY LTD | Relocate CBH Dam Pump | 1 | \$ 2,590.50 | |
| EFT22167 | 01/05/2026 | MINERAL CRUSHING SERVICES (WA) PTY LTD | 14mm supply for East Hyden Bin Rd | 1 | | \$ (2,967.53) |
| 3234 | 24/04/2026 | MINERAL CRUSHING SERVICES (WA) PTY LTD | 14mm supply for East Hyden Bin Rd | 1 | \$ 2,967.53 | |
| EFT22168 | 01/05/2026 | Beverley Gangeil | Sitting fees April 26 | 1 | | \$ (500.00) |
| SITTING FEES | 30/04/2026 | Beverley Gangeil | Sitting fees April 26 | 1 | \$ 500.00 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|--|--|------|---------------|-----------------|
| EFT22169 | 01/05/2026 | JOHN YOUNG & Co | Supply of gravel - airstrip sealing | 1 | | \$ (7,004.25) |
| | 07/04/2026 | JOHN YOUNG & Co | Supply of gravel - airstrip sealing | 1 | \$ 7,004.25 | |
| EFT22170 | 01/05/2026 | WM & CL GARDNER | Water cart hire 20hrs (private works) | 1 | | \$ (3,410.00) |
| | 11/04/2026 | WM & CL GARDNER | Water cart hire 20hrs (private works) | 1 | \$ 3,410.00 | |
| EFT22171 | 01/05/2026 | Trish's Cleaning Service | Cleaning Services 20/04/2026 - 26/04/2026 | 1 | | \$ (3,023.73) |
| | 20/04/2026 | Trish's Cleaning Service | Cleaning Services 20/04/2026 - 26/04/2026 | 1 | \$ 3,023.73 | |
| EFT22172 | 01/05/2026 | Collard Plumbing & Gas | Reinstatement of water connection and historic water fountain at Kondinin Memorial | 1 | | \$ (1,876.23) |
| | 609 | 27/04/2026 | Collard Plumbing & Gas | 1 | \$ 1,045.00 | |
| | 610 | 27/04/2026 | Collard Plumbing & Gas | 1 | \$ 831.23 | |
| EFT22173 | 01/05/2026 | Tracey Utley | Sitting Fees April 26 | 1 | | \$ (289.58) |
| | 30/04/2026 | Tracey Utley | Sitting Fees April 26 Travel | 1 | \$ 289.58 | |
| EFT22174 | 05/05/2026 | Australian Services Union | Payroll deductions | 1 | | \$ (73.50) |
| | 03/05/2026 | Australian Services Union | Payroll deductions | 1 | \$ 73.50 | |
| EFT22175 | 05/05/2026 | Child Support Agency | Payroll deductions | 1 | | \$ (817.87) |
| | 03/05/2026 | Child Support Agency | Payroll deductions | 1 | \$ 817.87 | |
| EFT22176 | 05/05/2026 | S U CRISPS CORNER PTY LTD | Payroll deductions | 1 | | \$ (95.00) |
| | 03/05/2026 | S U CRISPS CORNER PTY LTD | Payroll deductions | 1 | \$ 95.00 | |
| EFT22177 | 07/05/2026 | ACORP CONSTRUCTION | Upgrades to Kondinin Pavilion - Tender 04/2024/2025 - Progress Claim 11 | 1 | | \$ (245,082.93) |
| | A079_C11 | 30/04/2026 | ACORP CONSTRUCTION | 1 | \$ 245,082.93 | |
| EFT22178 | 07/05/2026 | Merredin Telephone Services | 2025-2026 SECURITY MONITORING | 1 | | \$ (44.00) |
| | 4491 | 01/05/2026 | Merredin Telephone Services | 1 | \$ 44.00 | |
| EFT22179 | 07/05/2026 | OFFICE OF REGIONAL ARCHITECTURE | Contract and Project Managment for Kondinin Pavilion Upgrades | 1 | | \$ (3,245.00) |
| | 591 | 30/04/2026 | OFFICE OF REGIONAL ARCHITECTURE | 1 | \$ 3,245.00 | |
| EFT22180 | 07/05/2026 | Bookeasy Australia Pty Ltd | Room Manager 25/26 | 1 | | \$ (84.70) |
| | 11928 | 30/04/2026 | Bookeasy Australia Pty Ltd | 1 | \$ 84.70 | |
| EFT22181 | 07/05/2026 | Hyden Steel Fabricators | Construction of barbeque shelter in Coronation Park, Hyden | 1 | | \$ (8,826.40) |
| | 2305 | 29/04/2026 | Hyden Steel Fabricators | 1 | \$ 8,826.40 | |
| EFT22182 | 07/05/2026 | Kondinin Hotel | Catering April 26 OCM | 1 | | \$ (550.00) |
| | 32031 | 30/04/2026 | Kondinin Hotel | 1 | \$ 550.00 | |
| EFT22183 | 07/05/2026 | McCubbing Transport | Delivery of Aggregate- East Hyden Bin Rd | 1 | | \$ (10,784.41) |
| | 17552 | 30/04/2026 | McCubbing Transport | 1 | \$ 10,784.41 | |
| EFT22184 | 07/05/2026 | Synergy | Hyden Library 177 002 250 | 1 | | \$ (488.32) |
| | 2776004573 | 30/04/2026 | Synergy | 1 | \$ 488.32 | |
| EFT22185 | 07/05/2026 | LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA - WA DIVISION | Amanda - Engagement Edge course | 1 | | \$ (590.00) |
| | 48027 | 01/05/2026 | LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA - WA DIVISION | 1 | \$ 590.00 | |
| EFT22186 | 07/05/2026 | Hyden Community Resource Centre | Printing of Hyden Dawn Service Booklets | 1 | | \$ (112.00) |
| | 00037665 | 30/04/2026 | Hyden Community Resource Centre | 1 | \$ 112.00 | |
| EFT22187 | 07/05/2026 | FEGAN BUILDING SURVEYING | Building Surveyor Services 25/26 | 1 | | \$ (792.00) |
| | 1302 | 03/05/2026 | FEGAN BUILDING SURVEYING | 1 | \$ 792.00 | |
| EFT22188 | 07/05/2026 | Mc Pest Control | Pest Control at Kondinin Medical Centre | 1 | | \$ (330.00) |
| | 347 | 02/05/2026 | Mc Pest Control | 1 | \$ 330.00 | |
| EFT22189 | 07/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services 26/04/26 - 03/05/26 | 1 | | \$ (2,752.75) |
| | 99 | 26/04/2026 | WE WILL DO CLEANING SERVICE | 1 | \$ 2,752.75 | |
| EFT22190 | 07/05/2026 | MINERAL CRUSHING SERVICES (WA) PTY LTD | Supply of 60.15 tonne 14mm Aggregate - Docket 7995 (RSS140) | 1 | | \$ (2,977.43) |
| | 00003238 | 30/04/2026 | MINERAL CRUSHING SERVICES (WA) PTY LTD | 1 | \$ 2,977.43 | |
| EFT22191 | 07/05/2026 | KONDININ ROADHOUSE MOTEL | Prepayment for ULP | 1 | | \$ (1,284.10) |
| | PREPAYMENT | 05/05/2026 | KONDININ ROADHOUSE MOTEL | 1 | \$ 1,284.10 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-------------|------------|-------------------------------------|--|------|---------------|-----------------|
| EFT22192 | 07/05/2026 | WA Contract Ranger Services Pty Ltd | Ranger Services 25/26 | 1 | | \$ (2,803.63) |
| 7017 | 25/04/2026 | WA Contract Ranger Services Pty Ltd | Ranger Services 25/26 | 1 | \$ 2,803.63 | |
| EFT22193 | 07/05/2026 | WA COUNTRY HEALTH SERVICE | Hire of hyden medical centre room | 1 | | \$ (660.00) |
| 693227 | 04/05/2026 | WA COUNTRY HEALTH SERVICE | Hire of hyden medical centre room | 1 | \$ 660.00 | |
| EFT22194 | 07/05/2026 | COMPLETE OFFICE SUPPLIES PTY LTD | Paper shredder for hyden office | 1 | | \$ (228.87) |
| 15094802 | 01/05/2026 | COMPLETE OFFICE SUPPLIES PTY LTD | Paper shredder for hyden office | 1 | \$ 228.87 | |
| EFT22195 | 07/05/2026 | KEY CIVIL PTY LTD | RFT 03/2025 - 2026 - Sealing of Kondinin Airstrip and Associated Asphalt of Taxiway and Apron | 1 | | \$ (241,515.98) |
| 519 | 30/04/2026 | KEY CIVIL PTY LTD | RFT 03/2025 - 2026 - Sealing of Kondinin Airstrip and Associated Asphalt of Taxiway and Apron | 1 | \$ 241,515.98 | |
| EFT22196 | 07/05/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | | \$ (281.58) |
| 222963 | 01/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 39.20 | |
| 223091 | 02/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 16.95 | |
| 224162 | 15/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 35.48 | |
| 224494 | 20/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 28.50 | |
| 224614 | 21/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 5.00 | |
| 224997 | 24/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 9.80 | |
| 224996 | 24/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 7.00 | |
| 224958 | 24/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 25.50 | |
| 225179 | 28/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 65.95 | |
| 225440 | 30/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 5.00 | |
| 225414 | 30/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 40.00 | |
| 225389 | 30/04/2026 | Kheldar Pty Ltd | Office consumables April 26 | 1 | \$ 3.20 | |
| EFT22197 | 07/05/2026 | Glenora Auto Services | Radiator surge tank replaced, new cap, degass ac system, raise cab for replacement tank (KN89) | 1 | | \$ (2,599.72) |
| 50242 | 27/04/2026 | Glenora Auto Services | Radiator surge tank replaced, new cap, degass ac system, raise cab for replacement tank (KN89) | 1 | \$ 2,599.72 | |
| EFT22198 | 07/05/2026 | Trish's Cleaning Service | Cleaning Services 27/04/26 - 03/05/26 | 1 | | \$ (2,888.60) |
| 1148 | 27/04/2026 | Trish's Cleaning Service | Cleaning Services 27/04/26 - 03/05/26 | 1 | \$ 2,888.60 | |
| EFT22199 | 07/05/2026 | Telair Pty Ltd | Internet Medical Centre | 1 | | \$ (2,759.54) |
| TA20941-082 | 30/04/2026 | Telair Pty Ltd | Internet Medical Centre | 1 | \$ 2,759.54 | |
| EFT22200 | 07/05/2026 | Livingston Medical Pty Ltd | Medical Services Contract May 26 | 1 | | \$ (22,916.66) |
| 921 | 01/05/2026 | Livingston Medical Pty Ltd | Medical Services Contract May 26 | 1 | \$ 22,916.66 | |
| EFT22201 | 07/05/2026 | DCCM Pty Ltd | Site reports issue with roller door operation. Kitchen cupboard and drawers require repair. Request investigate and provide proposal to rectify | 1 | | \$ (19,076.50) |
| 1087 | 30/04/2026 | DCCM Pty Ltd | Main Bedroom ensuite, kitchen and lounge room ceiling has water staining. Request to investigate source of water ingress and provide proposal to rectify. Front timber and screen have sticking locks. Request to either service locks or if unserviceable replace both locks. Clothesline is damaged. Request to replace clothesline. Trim existing internal doors to suit new carpet thickness and reinstall doors during the next site visit. Site reports issue with roller door operation. Kitchen cupboard and drawers require repair. Request investigate and provide proposal to rectify. Investigate water leaking through tiles in ensuite bathroom. Ensuite bathroom ceiling has water staining. Investigate water ingress and provide proposal to rectify. Suspected water ingress through exhaust vent. Storeroom door hard to open and now can't open at all - please investigate and replace door handle / lock if required. Garage roller door not working properly - please assess and reinstate door function as required, [1] Measure up kitchen window for blind installation and provide dimensions [2] Install client supplied roller blind and brackets, [1] Measure up kitchen window for blind installation and provide dimensions [2] Install client supplied roller blind and brackets, Main bedroom insect screen coming away from bedroom window. Request to investigate replacement option of repair. Small lounge room blind also broken and vertical plate | 1 | \$ 19,076.50 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|----------------------|------------|---|--|------|---------------|----------------|
| EFT22202 | 07/05/2026 | Merredin Carpets and Flooring Centre | Replacement of damaged and badly stained carpet with planks in foyer at Kondinin Town Hall | 1 | | \$ (3,530.00) |
| A0054 | 30/04/2026 | Merredin Carpets and Flooring Centre | Replacement of damaged and badly stained carpet with planks in foyer at Kondinin Town Hall | 1 | \$ 3,530.00 | |
| EFT22203 | 07/05/2026 | West Australian Newspapers Ltd | Advert for ANZAC day | 1 | | \$ (935.00) |
| 1009981820260 430 | 30/04/2026 | West Australian Newspapers Ltd | Advert for ANZAC day | 1 | \$ 935.00 | |
| EFT22204 | 15/05/2026 | Abco | Rubbish Bags, disinfectant, toilet rolls, hand towels, hand soap, glass cleaner | 1 | | \$ (1,636.39) |
| INV1152005 | 05/05/2026 | Abco | Rubbish Bags, disinfectant, toilet rolls, hand towels, hand soap, glass cleaner | 1 | \$ 1,636.39 | |
| EFT22205 | 15/05/2026 | Avon Waste | Rubbish collection contract April 2026 | 1 | | \$ (20,938.04) |
| 76316 | 30/04/2026 | Avon Waste | Rubbish, Recycling, KN WTS, HY WTS, Bins, Landfill | 1 | \$ 20,938.04 | |
| EFT22206 | 15/05/2026 | Australian Taxation Office | Business Activity Statement(BAS) - Amount Owing to ATO | 1 | | \$ (35,088.00) |
| BAS/APRIL2026 | 12/05/2026 | Australian Taxation Office | Gst on Purchases, PAYG Tax Withheld, Fuel Tax Rebate, Rounding | 1 | \$ 35,088.00 | |
| EFT22207 | 15/05/2026 | Corrigin Shire Council | EHO Services April 26 | 1 | | \$ (6,219.40) |
| 19974 | 08/05/2026 | Corrigin Shire Council | EHO Services April 26 | 1 | \$ 6,219.40 | |
| EFT22208 | 15/05/2026 | Kondinin Building Service - Building Dept | Footpath for Kondinin Memorial Gardens | 1 | | \$ (11,000.00) |
| 1191 | 11/05/2026 | Kondinin Building Service - Building Dept | Footpath for Kondinin Memorial Gardens | 1 | \$ 11,000.00 | |
| EFT22209 | 15/05/2026 | Recharge-It | 2x Printer cartridges | 1 | | \$ (481.20) |
| 1622632 | 16/02/2026 | Recharge-It | 2x Printer cartridges | 1 | \$ 481.20 | |
| EFT22210 | 15/05/2026 | Craig Soper Contracting | 500 Hour Service KN78 Roller | 1 | | \$ (506.00) |
| 2522 | 10/05/2026 | Craig Soper Contracting | 500 Hour Service KN78 Roller | 1 | \$ 506.00 | |
| EFT22211 | 15/05/2026 | Telstra Limited | PHONE & INTERNET USAGE | 1 | | \$ (3,768.08) |
| 4915073342 | 27/04/2026 | Telstra Limited | TIM System, Mobile # 0429 487 240, Mobile # 0436 372 858, Mobile # 0436 392 405, Mobile # 0436 386 376, Mobile # 0436 424 463, Mobile # 0436 428 446, Mobile # 0436 442 631, Mobile # 0455 904 784, Mobile # 0456 796 381, Mobile # 0460 770 050, Mobile # 0473 098 511 | 1 | \$ 946.78 | |
| 1214778000 | 14/05/2026 | Telstra Limited | HYDEN SWIMMING POOL 9880 5038, HYDEN DEPOT 9880 5153, HYDEN LIBRARY 9880 5464, HYDEN LIBRARY 9880 5465, KONDININ OFFICE 9889 1197, KONDININ OFFICE 9889 1457, KONDININ DEPOT 9889 1741, KONDININ MEDICAL CENTRE 9889 1753, KONDININ MEDICAL CENTRE 9889 1754, HARVEST BAN LINE 9487 2190, DOCTOR 30 REPACHOLI INTERNET N9504315R, KONDININ MEDICAL CENTRE INTERNET N9609235R, KONDININ AQUATIC CENTRE INTERNET N9743047R, HYDEN OFFICE INTERNET N9605200R, KONDININ OFFICE INTERNET N9611242R, OFFICE HANDSET REPAYMENTS | 1 | \$ 1,743.45 | |
| 2955043989 | 14/05/2026 | Telstra Limited | WAVE ROCK TICKET MACHINE DATA PLAN 0409 425 790, TORY YOUNG MOBILE 0412 913 211, SECURITY CAMERA DATA PLAN 0419 294 872, SECURITY CAMERA DATA PLAN 0419 368 284, MOW MOBILE 0427 981 812, KONDININ MEDICAL CENTRE MOBILE 0429 082 746 - HYDEN PHONE, KONDININ MEDICAL CENTRE DATA PLAN 0429 367 399 - HYDEN INTERNET, CEO MOBILE 0429 891 006, MICK PRATZKY 0437 345 570, GARY VALENTA MOBILE 0448 875 266, MAINTENANCE TRUCK MOBILE 0491 228 218, Mobile # 0408 157 881, Mobile # 0428 034 374, Mobile # 0429 016 129, Mobile # 0437 008 588, Mobile # 0437 781 214, Mobile # 0437 840 539, Mobile # 0438 949 980, Mobile # 0447 122 246, Mobile # 0448 314 813, Mobile # 0458 814 610, Mobile # 0459 023 372, Mobile # 0474 008 588, Mobile # 0474 028 404, Mobile # 0476 680 281, Mobile # 0499 789 239, Mobile # 0459 461 814, Mobile # 0474 744 564 | 1 | \$ 1,077.87 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|---------------------------------------|---|------|---------------|----------------|
| EFT22212 | 15/05/2026 | Kondinin Community Recreation Council | Community Grants Program KCRC Lighting Yeerakine | 1 | | \$ (3,748.08) |
| COM GRANT | 29/04/2026 | Kondinin Community Recreation Council | Community Grants Program KCRC Lighting Yeerakine | 1 | \$ 2,460.96 | |
| COM GRANT | 29/04/2026 | Kondinin Community Recreation Council | Community Grants Program Kondinin Kreative (KCRC) lighting JWS Place | 1 | \$ 1,287.12 | |
| EFT22213 | 15/05/2026 | Liberty Rural | Fuel - Kondinin | 1 | | \$ (51,813.50) |
| F15124790 | 05/05/2026 | Liberty Rural | Diesel for Hyden | 1 | \$ 22,895.00 | |
| F15127141 | 07/05/2026 | Liberty Rural | Fuel - Kondinin | 1 | \$ 28,918.50 | |
| EFT22214 | 15/05/2026 | Best Office Systems | Service of Photocopier | 1 | | \$ (176.76) |
| 659352 | 08/05/2026 | Best Office Systems | Service of Photocopier | 1 | \$ 176.76 | |
| EFT22215 | 15/05/2026 | Hyden Community Resource Centre | Venue Hire for OCM and electors meeting | 1 | | \$ (235.10) |
| 37665 | 30/04/2026 | Hyden Community Resource Centre | Householder Advert, Venue Hire for OCM and electors meeting | 1 | \$ 235.10 | |
| EFT22216 | 15/05/2026 | Perfect Computer Solutions Pty Ltd | Force out and update synergy fix hyden office printer issues answer IT audit questions and fix server issue | 1 | | \$ (1,215.00) |
| 30356 | 21/04/2026 | Perfect Computer Solutions Pty Ltd | Fix synergy RDP and rates laptop update play account | 1 | \$ 297.50 | |
| 30381 | 30/04/2026 | Perfect Computer Solutions Pty Ltd | Email access for amanda esset passwords fix synergy and monthly monitoring | 1 | \$ 340.00 | |
| 30397 | 06/05/2026 | Perfect Computer Solutions Pty Ltd | Supply of DP to hdmi cable | 1 | \$ 25.00 | |
| 30400 | 08/05/2026 | Perfect Computer Solutions Pty Ltd | Force out and update synergy fix hyden office printer issues answer IT audit questions and fix server issue | 1 | \$ 552.50 | |
| EFT22217 | 15/05/2026 | Waveline Tyres | Monthly Purchases - March 2026 | 1 | | \$ (3,986.40) |
| 63280 | 16/04/2026 | Waveline Tyres | Monthly Purchases - March 2026 | 1 | \$ 3,986.40 | |
| EFT22218 | 15/05/2026 | MOORE AUSTRALIA (WA) PERTH | 1 x 2026 Financial Reporting Workshop - 8 May Attend in Person | 1 | | \$ (2,310.00) |
| 5125 | 13/05/2026 | MOORE AUSTRALIA (WA) PERTH | 1 x 2026 Financial Reporting Workshop - 8 May Attend in Person | 1 | \$ 2,310.00 | |
| EFT22219 | 15/05/2026 | LO-GO APPOINTMENTS | Temporary Manager of Works - Bob Edwards | 1 | | \$ (3,848.72) |
| H6788 | 06/05/2026 | LO-GO APPOINTMENTS | Temporary Manager of Works - Bob Edwards | 1 | \$ 3,848.72 | |
| EFT22220 | 15/05/2026 | REALITY LANDSCAPES & CONSULTANCY | Supply and Install new boundary fence between Karlgarin Bowling Club and Karlgarin Country Club House | 1 | | \$ (7,887.00) |
| 74 | 08/05/2026 | REALITY LANDSCAPES & CONSULTANCY | Supply and Install new boundary fence between Karlgarin Bowling Club and Karlgarin Country Club House | 1 | \$ 7,887.00 | |
| EFT22221 | 15/05/2026 | CTI LOGISTICS REGIONAL FREIGHT | Sigma Chemicals | 1 | | \$ (276.30) |
| CISF717504 | 31/03/2026 | CTI LOGISTICS REGIONAL FREIGHT | Sigma Chemicals | 1 | \$ 276.30 | |
| EFT22222 | 15/05/2026 | PERITUS TECHNOLOGY | Ticket Machine 25/26 | 1 | | \$ (371.48) |
| 104615 | 08/05/2026 | PERITUS TECHNOLOGY | Ticket Machine 25/26 | 1 | \$ 371.48 | |
| EFT22223 | 15/05/2026 | ID Rent Pty Ltd | Multi Roller Hire | 1 | | \$ (1,567.50) |
| 16604 | 30/04/2026 | ID Rent Pty Ltd | Multi Roller Hire | 1 | \$ 1,567.50 | |
| EFT22224 | 15/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services 04/05/26 - 10/05/26 | 1 | | \$ (2,692.25) |
| 100 | 04/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services 04/05/26 - 10/05/26 | 1 | \$ 2,692.25 | |
| EFT22225 | 15/05/2026 | WA Contract Ranger Services Pty Ltd | Ranger Services 25/26 | 1 | | \$ (3,099.25) |
| 7038 | 09/05/2026 | WA Contract Ranger Services Pty Ltd | Ranger Services 25/26 | 1 | \$ 3,099.25 | |
| EFT22226 | 15/05/2026 | BC and CA Smith | Attendance of Biosercurity Merredin and travel | 1 | | \$ (574.00) |
| 212 | 11/05/2026 | BC and CA Smith | Attendance of Biosercurity Merredin and travel | 1 | \$ 574.00 | |
| EFT22227 | 15/05/2026 | COMPLETE OFFICE SUPPLIES PTY LTD | Stationery Order April 26 | 1 | | \$ (269.23) |
| 15093881 | 30/04/2026 | COMPLETE OFFICE SUPPLIES PTY LTD | Stationery Order April 26 | 1 | \$ 269.23 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|------------------------------------|---|------|---------------|----------------|
| EFT22228 | 15/05/2026 | Rural South Coast RAY WHITE | Rent for Hyden office April 26 | 1 | | \$ (10,980.00) |
| 7319 | 11/05/2026 | Rural South Coast RAY WHITE | Rent May 26 | 1 | \$ 1,160.00 | |
| 7318 | 11/05/2026 | Rural South Coast RAY WHITE | Rent CEO April 26 | 1 | \$ 1,160.00 | |
| 7317 | 11/05/2026 | Rural South Coast RAY WHITE | Rent CEO March 26 | 1 | \$ 1,160.00 | |
| 7316 | 11/05/2026 | Rural South Coast RAY WHITE | Office Rent May 26 | 1 | \$ 1,950.00 | |
| 7315 | 11/05/2026 | Rural South Coast RAY WHITE | Rent for Hyden office April 26 | 1 | \$ 1,950.00 | |
| 7314 | 11/05/2026 | Rural South Coast RAY WHITE | Rent May Pool Manager 1st to 28th | 1 | \$ 1,800.00 | |
| 7313 | 11/05/2026 | Rural South Coast RAY WHITE | Rent Pool Manager April 3 to 30 | 1 | \$ 1,800.00 | |
| EFT22229 | 15/05/2026 | Trish's Cleaning Service | Cleaning Services 4/05/26 - 10/05/26 | 1 | | \$ (2,301.58) |
| 1149 | 04/05/2026 | Trish's Cleaning Service | Cleaning Services 4/05/26 - 10/05/26 | 1 | \$ 2,301.58 | |
| EFT22230 | 15/05/2026 | On Field Pty Ltd | Damaged Rod repairs - hydraulic dipper cylinder, KN123 Backhoe | 1 | | \$ (1,613.15) |
| ONF502 | 29/04/2026 | On Field Pty Ltd | Damaged Rod repairs - hydraulic dipper cylinder, KN123 Backhoe | 1 | \$ 1,613.15 | |
| EFT22231 | 15/05/2026 | Supagas Pty Limited | Cylinder service charge | 1 | | \$ (25.30) |
| C890859-4-2026 | 30/04/2026 | Supagas Pty Limited | Cylinder service charge | 1 | \$ 25.30 | |
| EFT22232 | 15/05/2026 | S U CRISPS CORNER PTY LTD | Office Consumables, Members Consumables, Carvan Park, Depot Consumables, Pool Consumables, Cleaning Supplies, Newspaper | 1 | | \$ (754.99) |
| MARCH | 14/05/2026 | S U CRISPS CORNER PTY LTD | Office Consumables, Members Consumables, Carvan Park, Depot Consumables, Pool Consumables, Cleaning Supplies, Newspaper | 1 | \$ 754.99 | |
| EFT22233 | 15/05/2026 | Tyres & More Kondinin | New tyre for KN52 | 1 | | \$ (50.00) |
| SI0009644 | 29/04/2026 | Tyres & More Kondinin | New tyre for KN52 | 1 | \$ 50.00 | |
| EFT22234 | 15/05/2026 | Windcave Pty. Limited | Service Fee at WR Ticket Machine | 1 | | \$ (436.83) |
| 3190944 | 30/04/2026 | Windcave Pty. Limited | Service Fee at WR Ticket Machine | 1 | \$ 436.83 | |
| EFT22235 | 19/05/2026 | Australian Services Union | Payroll deductions | 1 | | \$ (73.50) |
| DEDUCTION | 17/05/2026 | Australian Services Union | Payroll deductions | 1 | \$ 73.50 | |
| EFT22236 | 19/05/2026 | Child Support Agency | Payroll deductions | 1 | | \$ (817.87) |
| DEDUCTION | 17/05/2026 | Child Support Agency | Payroll deductions | 1 | \$ 817.87 | |
| EFT22237 | 19/05/2026 | S U CRISPS CORNER PTY LTD | Payroll deductions | 1 | | \$ (90.00) |
| DEDUCTION | 17/05/2026 | S U CRISPS CORNER PTY LTD | Payroll deductions | 1 | \$ 90.00 | |
| EFT22238 | 22/05/2026 | COLESTAN ELECTRICS | Electrical Upgrades at Hyden Sporting Precinct | 1 | | \$ (11,201.29) |
| INV-1651 | 18/05/2026 | COLESTAN ELECTRICS | Electrical Upgrades at Hyden Sporting Precinct | 1 | \$ 11,201.29 | |
| EFT22239 | 22/05/2026 | Promotional Exposure | Deposit for Hyden Seniors Week show 2026 (November). | 1 | | \$ (1,925.00) |
| 1838 | 18/05/2026 | Promotional Exposure | Deposit for Hyden Seniors Week show 2026 (November). | 1 | \$ 1,925.00 | |
| EFT22240 | 22/05/2026 | Titan Engineering | Attachment for marquee | 1 | | \$ (464.75) |
| 00002752 | 15/05/2026 | Titan Engineering | Attachment for marquee | 1 | \$ 464.75 | |
| EFT22241 | 22/05/2026 | Recharge-It | ink cartridges x4 | 1 | | \$ (1,041.30) |
| 1622936 | 14/05/2026 | Recharge-It | ink cartridges x4 | 1 | \$ 1,041.30 | |
| EFT22242 | 22/05/2026 | Kondinin Community Resource Centre | Early Years program 25/26 | 1 | | \$ (633.52) |
| 00479070 | 01/04/2026 | Kondinin Community Resource Centre | Early Years program 25/26 | 1 | \$ 299.93 | |
| 00479085 | 19/05/2026 | Kondinin Community Resource Centre | Early Years program 25/26 | 1 | \$ 333.59 | |
| EFT22243 | 22/05/2026 | Waveline Tyres | April purchases | 1 | | \$ (632.50) |
| 63199 | 07/04/2026 | Waveline Tyres | April purchases | 1 | \$ 396.00 | |
| 63352 | 23/04/2026 | Waveline Tyres | April purchases - tyre repairs | 1 | \$ 55.00 | |
| 63338 | 23/04/2026 | Waveline Tyres | April purchases | 1 | \$ 181.50 | |
| EFT22244 | 22/05/2026 | IT Vision | IT Vision Annual Subscription (Accounting Software Licenses for 2026/2027). | 1 | | \$ (53,003.97) |
| INITV043110 | 18/05/2026 | IT Vision | IT Vision Annual Subscription (Accounting Software Licenses for 2026/2027). | 1 | \$ 53,003.97 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|---|---|------|---------------|----------------|
| EFT22245 | 22/05/2026 | LO-GO APPOINTMENTS | Temporary Manager of Works - Bob Edwards | 1 | | \$ (9,621.82) |
| H6824 | 13/05/2026 | LO-GO APPOINTMENTS | Temporary Manager of Works - Bob Edwards | 1 | \$ 4,810.91 | |
| H6862 | 03/06/2026 | LO-GO APPOINTMENTS | Temporary Manager of Works - Bob Edwards | 1 | \$ 4,810.91 | |
| EFT22246 | 22/05/2026 | FEGAN BUILDING | Building Surveyor Services 25/26 | 1 | | \$ (792.00) |
| 1307 | 15/05/2026 | FEGAN BUILDING | Building Surveyor Services 25/26 | 1 | \$ 792.00 | |
| EFT22247 | 22/05/2026 | THE AG SHOP | General consumables | 1 | | \$ (1,920.57) |
| 10026626 | 12/03/2026 | THE AG SHOP | General consumables | 1 | \$ 149.00 | |
| 10027413 | 15/04/2026 | THE AG SHOP | General consumables | 1 | \$ 40.52 | |
| 10027535 | 20/04/2026 | THE AG SHOP | General consumables | 1 | \$ 239.60 | |
| 10027684 | 24/04/2026 | THE AG SHOP | General consumables | 1 | \$ 1,105.15 | |
| 10027742 | 28/04/2026 | THE AG SHOP | General consumables | 1 | \$ 89.30 | |
| 10027840 | 30/04/2026 | THE AG SHOP | General consumables | 1 | \$ 297.00 | |
| EFT22248 | 22/05/2026 | WAYFOUND | Signage Fabrication for Kondinin Bush Walk Trail | 1 | | \$ (6,215.00) |
| 10092 | 19/05/2026 | WAYFOUND | Signage Fabrication for Kondinin Bush Walk Trail | 1 | \$ 6,215.00 | |
| EFT22249 | 22/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services contract 11/5/26 - 17/5/26 | 1 | | \$ (2,571.25) |
| 101 | 18/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services contract 11/5/26 - 17/5/26 | 1 | \$ 2,571.25 | |
| EFT22250 | 22/05/2026 | STALLION BUILDING CO PTY LTD | CONSTRUCTION OF RESIDENCE AT 39 REPACHOLI, PDE - TENDER 03-2024-2025 - RESOLUTION 4492 - May Progress Claim | 1 | | \$ (76,786.52) |
| 449 | 19/05/2026 | STALLION BUILDING CO PTY LTD | CONSTRUCTION OF RESIDENCE AT 39 REPACHOLI, PDE - TENDER 03-2024-2025 - RESOLUTION 4492 - May Progress Claim | 1 | \$ 76,786.52 | |
| EFT22251 | 22/05/2026 | CRISP WIRELESS PTY LTD | Internet Services | 1 | | \$ (634.00) |
| 202601004429 | 14/05/2026 | CRISP WIRELESS PTY LTD | KN Office, HY Office, KN Medical, HY Medical, KN Depot, 6 Hinck | 1 | \$ 634.00 | |
| EFT22252 | 22/05/2026 | Trish's Cleaning Service | Cleaning Services 11/5/2026 - 17/5/2026 | 1 | | \$ (2,147.86) |
| 1150 | 17/05/2026 | Trish's Cleaning Service | Cleaning Services 11/5/2026 - 17/5/2026 | 1 | \$ 2,147.86 | |
| EFT22253 | 22/05/2026 | Sylvia Paini | Gravel - resheeting Lovering Road - Synergy | 1 | | \$ (28,066.50) |
| 57 | 17/05/2026 | Sylvia Paini | Gravel - resheeting Lovering Road - Synergy | 1 | \$ 21,235.50 | |
| 58 | 19/05/2026 | Sylvia Paini | Gravel Supply | 1 | \$ 6,831.00 | |
| EFT22254 | 22/05/2026 | ROMY BRUINSMA | Music for Gourmet in the Garden | 1 | | \$ (1,300.00) |
| INV-264 | 03/04/2026 | ROMY BRUINSMA | Music for Gourmet in the Garden | 1 | \$ 1,300.00 | |
| EFT22255 | 22/05/2026 | Swan Materials PTY LTD | 14mm washed aggregate (RRS140) | 1 | | \$ (9,462.78) |
| 96693456 | 11/05/2026 | Swan Materials PTY LTD | 14mm washed aggregate (RRS140) | 1 | \$ 9,462.78 | |
| EFT22256 | 22/05/2026 | Bindelluti Pty Ltd | Fix and replace parts of air con at Hyden CRC | 1 | | \$ (650.95) |
| 676 | 12/05/2026 | Bindelluti Pty Ltd | Fix and replace parts of air con at Hyden CRC | 1 | \$ 650.95 | |
| EFT22257 | 22/05/2026 | Muir's.Co | March and April Purchases | 1 | | \$ (119.05) |
| D15921085 | 21/04/2026 | Muir's.Co | March and April Purchases | 1 | \$ 10.40 | |
| D15921104 | 22/04/2026 | Muir's.Co | March and April Purchases | 1 | \$ 12.00 | |
| D15921139 | 23/04/2026 | Muir's.Co | March and April Purchases | 1 | \$ 36.00 | |
| D15921248 | 30/04/2026 | Muir's.Co | March and April Purchases | 1 | \$ 60.65 | |
| EFT22258 | 29/05/2026 | Diamond Locksmith Pty Ltd | Keys 3x MK2,2.3 and 2.7 | 1 | | \$ (496.00) |
| 282904 | 26/05/2026 | Diamond Locksmith Pty Ltd | Keys 3x MK2,2.3 and 2.7, Keys 3x 6.1, | 1 | \$ 496.00 | |
| EFT22259 | 29/05/2026 | TONI MARIE SMEED | Sitting Fees | 1 | | \$ (1,500.00) |
| SITTING FEES | 28/05/2026 | TONI MARIE SMEED | Sitting Fees | 1 | \$ 1,500.00 | |
| EFT22260 | 29/05/2026 | PAUL SEIMON GREEN | Sitting Fees | 1 | | \$ (500.00) |
| SITTING FEES | 28/05/2026 | PAUL SEIMON GREEN | Sitting Fees | 1 | \$ 500.00 | |
| EFT22261 | 29/05/2026 | MURRAY WILLIAM JAMES | sitting fees | 1 | | \$ (653.60) |
| SITTING FEES | 28/05/2026 | MURRAY WILLIAM JAMES | Sitting fees, Travel reimbursement | 1 | \$ 653.60 | |
| EFT22262 | 29/05/2026 | RICHARD KENT MOURITZ | Sitting fees | 1 | | \$ (894.40) |
| SITTING FEES | 28/05/2026 | RICHARD KENT MOURITZ | Sitting fees, Travel reimbursement | 1 | \$ 894.40 | |
| EFT22263 | 29/05/2026 | DARREN LYNDAY POOL | sitting fees | 1 | | \$ (500.00) |
| SITTING FEES | 28/05/2026 | DARREN LYNDAY POOL | sitting fees | 1 | \$ 500.00 | |
| EFT22264 | 29/05/2026 | Corrigin Shire Council | Delivery of 350m3 of contaminated soil | 1 | | \$ (21,700.00) |
| 19981 | 13/05/2026 | Corrigin Shire Council | Delivery of 350m3 of contaminated soil | 1 | \$ 21,700.00 | |
| EFT22265 | 29/05/2026 | Hyden Hotel - Motel | Catering Hyden ANZAC Breakfast | 1 | | \$ (770.00) |
| 35752 | 25/04/2026 | Hyden Hotel - Motel | Catering Hyden ANZAC Breakfast | 1 | \$ 770.00 | |
| EFT22266 | 29/05/2026 | Kondinin Building Service - Building Dept | Refurbishments to Hyden Golf Club | 1 | | \$ (27,662.80) |
| 1172 | 24/05/2026 | Kondinin Building Service - Building Dept | Refurbishments to Hyden Golf Club | 1 | \$ 27,662.80 | |
| EFT22267 | 29/05/2026 | Craig Soper Contracting | Site attendance to diagnose brakes KN67 | 1 | | \$ (209.00) |
| 2523 | 24/05/2026 | Craig Soper Contracting | Site attendance to diagnose brakes KN67 | 1 | \$ 209.00 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|---|--|------|---------------|----------------|
| EFT22268 | 29/05/2026 | Department of Fire & Emergency Services | 25/26 quarter 4 ESL | 1 | | \$ (10,324.80) |
| 161120 | 21/05/2026 | Department of Fire & Emergency Services | 25/26 quarter 4 ESL | 1 | \$ 10,324.80 | |
| EFT22269 | 29/05/2026 | BRUCE BROWNING | Sitting Fees May | 1 | | \$ (584.48) |
| SITTING FEES | 28/05/2026 | BRUCE BROWNING | Sitting Fees May, Travel May | 1 | \$ 584.48 | |
| EFT22270 | 29/05/2026 | WAYFOUND | Signage Fabrication for Kondinin Bush Walk Trail | 1 | | \$ (2,695.00) |
| 10091 | 18/05/2026 | WAYFOUND | Signage Fabrication for Kondinin Bush Walk Trail | 1 | \$ 2,695.00 | |
| EFT22271 | 29/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services 18/05/26 - 24/05/26 | 1 | | \$ (2,359.50) |
| 102 | 18/05/2026 | WE WILL DO CLEANING SERVICE | Cleaning Services 18/05/26 - 24/05/26 | 1 | \$ 2,359.50 | |
| EFT22272 | 29/05/2026 | Beverley Gangell | Sitting fees | 1 | | \$ (615.20) |
| SITTING FEES | 28/05/2026 | Beverley Gangell | Sitting fees, Travel fees | 1 | \$ 615.20 | |
| EFT22273 | 29/05/2026 | Rural South Coast RAY WHITE | Water usage 16/03/2026 - 13/05/2026 | 1 | | \$ (63.61) |
| 7344 | 21/05/2026 | Rural South Coast RAY WHITE | Water usage 16/03/2026 - 13/05/2026 | 1 | \$ 63.61 | |
| EFT22274 | 29/05/2026 | Trish's Cleaning Service | Cleaning Services 18/05/26 - 24/05/26 | 1 | | \$ (2,054.19) |
| 1151 | 18/05/2026 | Trish's Cleaning Service | Cleaning Services 18/05/26 - 24/05/26 | 1 | \$ 2,054.19 | |
| EFT22275 | 29/05/2026 | Collard Plumbing & Gas | Fix leaking copper pipes at 51 Jones Street, Kondinin | 1 | | \$ (1,707.20) |
| 643 | 26/05/2026 | Collard Plumbing & Gas | Fix leaking copper pipes at 51 Jones Street, Kondinin | 1 | \$ 1,155.00 | |
| 644 | 26/05/2026 | Collard Plumbing & Gas | Fix leaking Toilet at Hyden Day Care, Fix leaking basin at Hyden Town Hall, Fix pressure on taps at Hyden Public Toilets | 1 | \$ 552.20 | |
| EFT22276 | 29/05/2026 | Swan Materials PTY LTD | Washed 14mmm Aggregate - supply only | 1 | | \$ (9,470.10) |
| 96705264 | 19/05/2026 | Swan Materials PTY LTD | Washed 14mmm Aggregate - supply only | 1 | \$ 3,146.01 | |
| 96708322 | 20/05/2026 | Swan Materials PTY LTD | Washed 14mmm Aggregate - supply only | 1 | \$ 3,160.97 | |
| 96710998 | 21/05/2026 | Swan Materials PTY LTD | Washed 14mmm Aggregate - supply only | 1 | \$ 3,163.12 | |
| EFT22277 | 29/05/2026 | Infocouncil Pty Ltd | Implementation fee as per contract - 12,000.00 Initial License Fee - 5,549.00 Annual Help Desk Fee 1,904.79 | 1 | | \$ (21,399.17) |
| 204479 | 25/03/2026 | Infocouncil Pty Ltd | Implementation fee as per contract - 12,000.00, Initial License Fee - 5,549.00, Annual Help Desk Fee 1,904.79 | 1 | \$ 21,399.17 | |
| 19563 | 05/05/2026 | Kondinin Shire | Payroll deductions | 1 | | \$ (275.00) |
| DEDUCTION | 03/05/2026 | Kondinin Shire | Payroll deductions | 1 | \$ 275.00 | |
| 19564 | 07/05/2026 | Water Corporation | Cancelled printed upside-down | 1 | | \$ - |
| KONDININ | 23/04/2026 | Water Corporation | Cancelled printed upside-down | 1 | \$ - | |
| 19565 | 07/05/2026 | Water Corporation | KONDININ WATER | 1 | | \$ (6,836.91) |
| KONDININ | 23/04/2026 | Water Corporation | KONDININ WATER | 1 | \$ 6,836.91 | |
| 19566 | 19/05/2026 | Kondinin Shire | Payroll deductions | 1 | | \$ (275.00) |
| DEDUCTION | 17/05/2026 | Kondinin Shire | Payroll deductions | 1 | \$ 275.00 | |
| DD23874.1 | 01/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (398.05) |
| HYD | 01/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 398.05 | |
| DD23879.1 | 04/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (705.80) |
| HYD04/05/2026 | 04/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 705.80 | |
| DD23888.1 | 05/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (1,252.80) |
| HYD5/5/26 | 05/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 1,252.80 | |
| DD23898.1 | 06/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (843.00) |
| HYD06/05/2026 | 06/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 843.00 | |
| DD23910.1 | 08/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (450.00) |
| HYD | 08/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 450.00 | |
| DD23918.1 | 11/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (173.20) |
| HYD | 11/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 173.20 | |
| DD23925.1 | 13/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (180.70) |
| HYD13/05/2026 | 13/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 180.70 | |
| DD23928.1 | 14/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (2,796.70) |
| HYD | 14/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 2,796.70 | |
| DD23931.1 | 15/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (368.00) |
| HYD | 15/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 368.00 | |
| DD23934.1 | 18/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (66.60) |
| HYD18/05/2026 | 18/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 66.60 | |
| DD23943.1 | 19/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (399.10) |
| HYD19/05/2026 | 19/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 399.10 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|-------------------------|--|------|---------------|----------------|
| DD23947.1 | 21/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (974.75) |
| HYD | 21/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 974.75 | |
| DD23952.1 | 25/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (109.75) |
| HYD25/05/2026 | 25/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 109.75 | |
| DD23960.1 | 26/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (168.00) |
| HYD | 26/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 168.00 | |
| DD23965.1 | 27/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (26.40) |
| HYD27/05/2026 | 27/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 26.40 | |
| DD23967.1 | 28/05/2026 | Transport | HYDEN LICENSING | 1 | | \$ (630.90) |
| HYD | 28/05/2026 | Transport | HYDEN LICENSING | 1 | \$ 630.90 | |
| DD23877.1 | 04/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (475.10) |
| KND04/05/2026 | 04/05/2026 | Transport | Kondinin Licensing | 1 | \$ 475.10 | |
| DD23890.1 | 05/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (173.20) |
| KND05.05.2026 | 05/05/2026 | Transport | Kondinin Licensing | 1 | \$ 173.20 | |
| DD23901.1 | 06/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (203.10) |
| KND6/5/2026 | 06/05/2026 | Transport | Kondinin Licensing | 1 | \$ 203.10 | |
| DD23908.1 | 07/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (91.05) |
| KND7.5.2026 | 07/05/2026 | Transport | Kondinin Licensing | 1 | \$ 91.05 | |
| DD23912.1 | 08/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (180.00) |
| KND08.05.2026 | 08/05/2026 | Transport | Kondinin Licensing | 1 | \$ 180.00 | |
| DD23916.1 | 11/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (1,700.15) |
| KND11.5.2026 | 11/05/2026 | Transport | Kondinin Licensing | 1 | \$ 1,700.15 | |
| DD23921.1 | 12/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (32.00) |
| KND12.05.2026 | 12/05/2026 | Transport | Kondinin Licensing | 1 | \$ 32.00 | |
| DD23941.1 | 19/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (48.20) |
| KND19.5.2026 | 19/05/2026 | Transport | Kondinin Licensing | 1 | \$ 48.20 | |
| DD23945.1 | 20/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (65.20) |
| KND20.5.2026 | 20/05/2026 | Transport | Kondinin Licensing | 1 | \$ 65.20 | |
| DD23949.1 | 21/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (31.65) |
| KND | 21/05/2026 | Transport | Kondinin Licensing | 1 | \$ 31.65 | |
| DD23954.1 | 25/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (1,461.45) |
| KND25.5.2026 | 25/05/2026 | Transport | Kondinin Licensing | 1 | \$ 1,461.45 | |
| DD23958.1 | 26/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (1,254.75) |
| KND26.5.26 | 26/05/2026 | Transport | Kondinin Licensing | 1 | \$ 1,254.75 | |
| DD23963.1 | 27/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (174.30) |
| 27/05/2026 | 27/05/2026 | Transport | Kondinin Licensing | 1 | \$ 174.30 | |
| DD23969.1 | 28/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (85.50) |
| KND | 28/05/2026 | Transport | Kondinin Licensing | 1 | \$ 85.50 | |
| DD23972.1 | 29/05/2026 | Transport | Kondinin Licensing | 1 | | \$ (32.00) |
| KND | 29/05/2026 | Transport | Kondinin Licensing | 1 | \$ 32.00 | |
| DD23886.1 | 04/05/2026 | National Australia Bank | Credit card charges for April 2026 | 1 | | \$ (2,660.12) |
| ceo's cc | 04/05/2026 | National Australia Bank | CEO's credit card charges: OKN fuel \$149.01, monthly card fee \$9.00 | 1 | \$ 158.01 | |
| mcs's cc | 04/05/2026 | National Australia Bank | MCS's credit card charges: PO Box renewal \$99.00, KN04 fuel \$251.41, Bunnings-weed sprayer \$99.00, monthly card fee \$9.00 | 1 | \$ 458.41 | |
| mpa's cc | 04/05/2026 | National Australia Bank | MPA's credit card charges: LG Management Webinar \$50.00, The Dempsey Group-Caravan Park linens \$279.90, Spotlight Pty Ltd-Caravan Park beddings/linens \$1,704.80, monthly card fee \$9.00 | 1 | \$ 2,043.70 | |
| DD23881.1 | 03/05/2026 | WA Local Government | Payroll deductions | 1 | | \$ (8,436.34) |
| SUPER | 03/05/2026 | WA Local Government | Superannuation contributions | 1 | \$ 7,261.83 | |
| DEDUCTION | 03/05/2026 | WA Local Government | Payroll deductions | 1 | \$ 522.30 | |
| DEDUCTION | 03/05/2026 | WA Local Government | Payroll deductions | 1 | \$ 20.00 | |
| DEDUCTION | 03/05/2026 | WA Local Government | Payroll deductions | 1 | \$ 138.64 | |
| DEDUCTION | 03/05/2026 | WA Local Government | Payroll deductions | 1 | \$ 100.00 | |
| DEDUCTION | 03/05/2026 | WA Local Government | Payroll deductions | 1 | \$ 80.52 | |
| DEDUCTION | 03/05/2026 | WA Local Government | Payroll deductions | 1 | \$ 161.05 | |
| DEDUCTION | 03/05/2026 | WA Local Government | Payroll deductions | 1 | \$ 152.00 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|--|---|------|---------------|----------------|
| DD23881.2 | 03/05/2026 | cBus Super Administration | Superannuation contributions | 1 | | \$ (338.76) |
| SUPER | 03/05/2026 | cBus Super Administration | Superannuation contributions | 1 | \$ 338.76 | |
| DD23881.3 | 03/05/2026 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | | \$ (130.79) |
| DEDUCTION | 03/05/2026 | MLC Nominees Pty Ltd | Payroll deductions | 1 | \$ 29.75 | |
| SUPER | 03/05/2026 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | \$ 101.04 | |
| DD23881.4 | 03/05/2026 | Host Plus | Superannuation contributions | 1 | | \$ (557.69) |
| SUPER | 03/05/2026 | Host Plus | Superannuation contributions | 1 | \$ 557.69 | |
| DD23881.5 | 03/05/2026 | Q SUPER | Superannuation contributions | 1 | | \$ (215.51) |
| SUPER | 03/05/2026 | Q SUPER | Superannuation contributions | 1 | \$ 215.51 | |
| DD23881.6 | 03/05/2026 | THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST | Superannuation contributions | 1 | | \$ (264.46) |
| SUPER | 03/05/2026 | THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST | Superannuation contributions | 1 | \$ 264.46 | |
| DD23881.7 | 03/05/2026 | GESB - SUPER SCHEME | Superannuation contributions | 1 | | \$ (305.56) |
| SUPER | 03/05/2026 | GESB - SUPER SCHEME | Superannuation contributions | 1 | \$ 305.56 | |
| DD23881.8 | 03/05/2026 | Prime Super | Superannuation contributions | 1 | | \$ (338.76) |
| SUPER | 03/05/2026 | Prime Super | Superannuation contributions | 1 | \$ 338.76 | |
| DD23881.9 | 03/05/2026 | MERCER SMART SUPER | Superannuation contributions | 1 | | \$ (104.49) |
| SUPER | 03/05/2026 | MERCER SMART SUPER | Superannuation contributions | 1 | \$ 104.49 | |
| DD23884.2 | 01/05/2026 | Westnet Pty Ltd | INTERNET - APRIL 2026 | 1 | | \$ (89.95) |
| APRIL 2026 | 17/04/2026 | Westnet Pty Ltd | INTERNET - APRIL 2026 | 1 | \$ 89.95 | |
| DD23892.1 | 05/05/2026 | Messages On Hold | MESSAGES ON HOLD FOR TELEPHONE SYSTEM - APRIL - JUNE | 1 | | \$ (1,286.85) |
| APR-JUN2026 | 05/05/2026 | Messages On Hold | MESSAGES ON HOLD FOR TELEPHONE SYSTEM - APRIL - JUNE | 1 | \$ 1,286.85 | |
| DD23903.1 | 14/05/2026 | Western Australian Treasury Corporation | Loan No. 134A Repayment - SSL Hyden Progress Association | 1 | | \$ (17,508.19) |
| 134A | 14/05/2026 | Western Australian Treasury Corporation | Loan No. 134A Repayment - SSL Hyden Progress Association | 1 | \$ 17,508.19 | |
| DD23914.1 | 08/05/2026 | AUSTRALIA POST - GATEWAY | Commisson Kondinin Caravan Park Booking Payments | 1 | | \$ (29.85) |
| FZ-08052026 | 24/04/2026 | AUSTRALIA POST - GATEWAY | Commisson Kondinin Caravan Park Booking Payments | 1 | \$ 29.85 | |
| DD23923.1 | 13/05/2026 | Australian Taxation Office | FBT RETURN 2026 - AMOUNT OWING TO ATO | 1 | | \$ (5,558.61) |
| BPAY-FBT2026 | 13/05/2026 | Australian Taxation Office | FBT Return 2026 - Amount Owing to ATO | 1 | \$ 5,558.61 | |
| DD23936.1 | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | | \$ (8,797.20) |
| SUPER | 17/05/2026 | WA Local Government Superannuation Plan | Superannuation contributions | 1 | \$ 7,556.33 | |
| DEDUCTION | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 588.67 | |
| DEDUCTION | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 20.00 | |
| DEDUCTION | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 138.64 | |
| DEDUCTION | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 100.00 | |
| DEDUCTION | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 80.52 | |
| DEDUCTION | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 161.04 | |
| DEDUCTION | 17/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 152.00 | |
| DD23936.2 | 17/05/2026 | cBus Super Administration | Superannuation contributions | 1 | | \$ (327.17) |
| SUPER | 17/05/2026 | cBus Super Administration | Superannuation contributions | 1 | \$ 327.17 | |
| DD23936.3 | 17/05/2026 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | | \$ (130.76) |
| DEDUCTION | 17/05/2026 | MLC Nominees Pty Ltd | Payroll deductions | 1 | \$ 29.72 | |
| SUPER | 17/05/2026 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | \$ 101.04 | |
| DD23936.4 | 17/05/2026 | Q SUPER | Superannuation contributions | 1 | | \$ (133.81) |
| SUPER | 17/05/2026 | Q SUPER | Superannuation contributions | 1 | \$ 133.81 | |
| DD23936.5 | 17/05/2026 | Host Plus | Superannuation contributions | 1 | | \$ (398.41) |
| SUPER | 17/05/2026 | Host Plus | Superannuation contributions | 1 | \$ 398.41 | |
| DD23936.6 | 17/05/2026 | THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST | Superannuation contributions | 1 | | \$ (267.63) |
| SUPER | 17/05/2026 | THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST | Superannuation contributions | 1 | \$ 267.63 | |
| DD23936.7 | 17/05/2026 | GESB - SUPER SCHEME | Superannuation contributions | 1 | | \$ (305.56) |
| SUPER | 17/05/2026 | GESB - SUPER SCHEME | Superannuation contributions | 1 | \$ 305.56 | |

List of Accounts Due & Submitted to Council 01/05/2026 to 31/05/2026

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|---|--|------|---------------|--------------------------|
| DD23936.8 | 17/05/2026 | Prime Super | Superannuation contributions | 1 | | \$ (304.88) |
| SUPER | 17/05/2026 | Prime Super | Superannuation contributions | 1 | \$ 304.88 | |
| DD23936.9 | 17/05/2026 | MERCER SMART SUPER | Superannuation contributions | 1 | | \$ (104.49) |
| SUPER | 17/05/2026 | MERCER SMART SUPER | Superannuation contributions | 1 | \$ 104.49 | |
| DD23956.1 | 24/05/2026 | Australia Post | POSTAGE - KONDININ & HYDEN OFFICE - APRIL 2026 | 1 | | \$ (68.88) |
| 1014705295 | 04/05/2026 | Australia Post | POSTAGE - KONDININ & HYDEN OFFICE - APRIL 2026 | 1 | \$ 68.88 | |
| DD23976.1 | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | | \$ (8,496.00) |
| SUPER | 31/05/2026 | WA Local Government Superannuation Plan | Superannuation contributions | 1 | \$ 7,320.30 | |
| DEDUCTION | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 523.50 | |
| DEDUCTION | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 20.00 | |
| DEDUCTION | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 138.64 | |
| DEDUCTION | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 100.00 | |
| DEDUCTION | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 80.52 | |
| DEDUCTION | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 161.04 | |
| DEDUCTION | 31/05/2026 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 152.00 | |
| DD23976.2 | 31/05/2026 | cBus Super Administration | Superannuation contributions | 1 | | \$ (338.76) |
| SUPER | 31/05/2026 | cBus Super Administration | Superannuation contributions | 1 | \$ 338.76 | |
| DD23976.3 | 31/05/2026 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | | \$ (130.76) |
| DEDUCTION | 31/05/2026 | MLC Nominees Pty Ltd | Payroll deductions | 1 | \$ 29.72 | |
| SUPER | 31/05/2026 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | \$ 101.04 | |
| DD23976.4 | 31/05/2026 | Q SUPER | Superannuation contributions | 1 | | \$ (133.81) |
| SUPER | 31/05/2026 | Q SUPER | Superannuation contributions | 1 | \$ 133.81 | |
| DD23976.5 | 31/05/2026 | Host Plus | Superannuation contributions | 1 | | \$ (416.99) |
| SUPER | 31/05/2026 | Host Plus | Superannuation contributions | 1 | \$ 416.99 | |
| DD23976.6 | 31/05/2026 | THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST | Superannuation contributions | 1 | | \$ (240.86) |
| SUPER | 31/05/2026 | THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST | Superannuation contributions | 1 | \$ 240.86 | |
| DD23976.7 | 31/05/2026 | GESB - SUPER SCHEME | Superannuation contributions | 1 | | \$ (305.56) |
| SUPER | 31/05/2026 | GESB - SUPER SCHEME | Superannuation contributions | 1 | \$ 305.56 | |
| DD23976.8 | 31/05/2026 | Prime Super | Superannuation contributions | 1 | | \$ (338.76) |
| SUPER | 31/05/2026 | Prime Super | Superannuation contributions | 1 | \$ 338.76 | |
| DD23976.9 | 31/05/2026 | MERCER SMART SUPER | Superannuation contributions | 1 | | \$ (104.49) |
| SUPER | 31/05/2026 | MERCER SMART SUPER | Superannuation contributions | 1 | \$ 104.49 | |
| DD23881.10 | 03/05/2026 | Australian Super | Superannuation contributions | 1 | | \$ (1,294.94) |
| SUPER | 03/05/2026 | Australian Super | Superannuation contributions | 1 | \$ 1,294.94 | |
| DD23976.10 | 31/05/2026 | Australian Super | Superannuation contributions | 1 | | \$ (1,267.61) |
| SUPER | 31/05/2026 | Australian Super | Superannuation contributions | 1 | \$ 1,267.61 | |
| DD23936.10 | 17/05/2026 | Australian Super | Superannuation contributions | 1 | | \$ (1,335.44) |
| SUPER | 17/05/2026 | Australian Super | Superannuation contributions | 1 | \$ 1,335.44 | |
| DD23884.1 | 01/05/2026 | BankWest | 1704 KONDININ EFTPOS - MERCHANT FEES | 1 | | \$ (457.42) |
| 1712 - FEES | 01/05/2026 | BankWest | 1712 - HYDEN EFTPOS MERCHANT FEES | 1 | \$ 420.42 | |
| 1704 - KONDININ | 01/05/2026 | BankWest | 1704 KONDININ EFTPOS - MERCHANT FEES | 1 | \$ 37.00 | |
| DD23939.1 | 18/05/2026 | National Australia Bank | NAB CONNECT FEE - MARCH 2026 | 1 | | \$ (49.48) |
| NAB CONNECT - | 18/05/2026 | National Australia Bank | NAB CONNECT FEE - MARCH 2026 | 1 | \$ 49.48 | |
| DD23974.1 | 29/05/2026 | BankWest | MERCHANT FEES - 141857 - KONDININ | 1 | | \$ (215.84) |
| MERFEE 15083 | 29/05/2026 | BankWest | MERCHANT FEES - 15083 | 1 | \$ 186.84 | |
| MERFEE | 29/05/2026 | BankWest | MERCHANT FEES - 141657 - KONDININ | 1 | \$ 29.00 | |
| DD23974.2 | 29/05/2026 | National Australia Bank | AKF ACCOUNT FEES - TRUST ACCOUNT | 1 | | \$ (41.00) |
| AKF FEES - | 29/05/2026 | National Australia Bank | AKF ACCOUNT FEES - MUNICIPAL ACCOUNT | 1 | \$ 31.00 | |
| AKF TRUST | 29/05/2026 | National Australia Bank | AKF ACCOUNT FEES - TRUST ACCOUNT | 1 | \$ 10.00 | |
| PAY | 03/05/2026 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | | \$ (64,580.71) |
| PAY | 03/05/2026 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | \$ 64,580.71 | |
| PAY | 17/05/2026 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | | \$ (66,643.22) |
| PAY | 17/05/2026 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | \$ 66,643.22 | |
| PAY | 31/05/2026 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | | \$ (65,287.42) |
| PAY | 31/05/2026 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | \$ 65,287.42 | |
| Total | | | | | | \$ (1,413,144.80) |



SHIRE OF KONDININ

MONTHLY FINANCIAL REPORT

(Containing the required Statement of Financial Activity and Statement of Financial Position)
FOR THE PERIOD ENDED 31 MAY 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statements required by regulation

| | |
|--|---|
| Statement of Financial Activity | 2 |
| Statement of Financial Position | 3 |
| Note 1 Basis of Preparation | 4 |
| Note 2 Statement of Financial Activity Information | 5 |
| Note 3 Explanation of Material Variances | 6 |

SUPPLEMENTARY INFORMATION

| | |
|--|----|
| Note 4 Key information | 7 |
| Note 5 Key information - graphical | 8 |
| Note 6 Cash and financial assets | 9 |
| Note 7 Reserve accounts | 10 |
| Note 8 Capital acquisitions | 11 |
| Note 9 Disposal of assets | 15 |
| Note 10 Receivables | 16 |
| Note 11 Other current assets | 17 |
| Note 12 Payables | 18 |
| Note 13 Borrowings | 19 |
| Note 14 Other current liabilities | 20 |
| Note 15 Grants and contributions | 21 |
| Note 16 Capital grants and contributions | 22 |
| Note 17 Trust fund | 23 |
| Note 18 Budget amendments | 24 |

SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

| Note | Original Annual Budget | Amended Annual Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. | |
|--|---|-----------------------|---------------------|---------------------|--------------------|--------------------|-----------|------|
| | \$ | \$ | \$ | \$ | \$ | % | | |
| OPERATING ACTIVITIES | | | | | | | | |
| Revenue from operating activities | | | | | | | | |
| | 3,817,957 | 3,786,971 | 3,786,971 | 3,789,956 | 2,985 | 0.08% | | |
| 15 | 1,905,396 | 1,905,396 | 1,898,738 | 1,919,743 | 21,004 | 1% | ▲ | |
| | 1,292,750 | 1,143,801 | 1,090,171 | 1,382,531 | 292,360 | 27% | ▲ | |
| | 0 | 0 | 0 | 0 | 0 | | | |
| | 275,394 | 267,809 | 155,517 | 147,808 | (7,709) | (5%) | | |
| | 391,312 | 426,884 | 367,975 | 277,650 | (90,325) | (25%) | ▼ | |
| 9 | 46,524 | 46,525 | 44,409 | 20,464 | (23,945) | (54%) | ▼ | |
| | <u>7,729,333</u> | <u>7,577,387</u> | <u>7,343,781</u> | <u>7,538,151</u> | | | | |
| Expenditure from operating activities | | | | | | | | |
| | (2,429,594) | (2,334,404) | (2,130,794) | (2,098,081) | 32,713 | 2% | ▲ | |
| | (3,161,349) | (3,052,905) | (2,753,234) | (2,369,941) | 383,293 | 14% | ▲ | |
| | (414,566) | (414,566) | (357,644) | (314,143) | 43,501 | 12% | ▲ | |
| | (10,484,642) | (10,484,642) | (9,612,763) | (9,511,681) | 101,082 | 1.1% | ▲ | |
| | (185,352) | (185,352) | (112,047) | (112,048) | (1) | (0%) | | |
| | (321,864) | (346,979) | (346,963) | (337,973) | 8,990 | 3% | | |
| | (227,828) | (227,828) | (187,820) | (195,971) | (8,151) | (4%) | | |
| | (37,943) | (37,943) | (37,943) | (4,683) | 33,261 | 88% | ▲ | |
| | <u>(17,263,138)</u> | <u>(17,084,620)</u> | <u>(15,539,208)</u> | <u>(14,944,521)</u> | | | | |
| | Non-cash amounts excluded from operating activities | 2 | 10,476,060 | 10,476,060 | 9,606,297 | 9,495,900 | (110,397) | (1%) |
| | Amount attributable to operating activities | | 942,255 | 968,827 | 1,410,869 | 2,089,530 | | |
| INVESTING ACTIVITIES | | | | | | | | |
| Inflows from investing activities | | | | | | | | |
| 16 | 3,947,005 | 5,891,247 | 5,552,933 | 4,752,785 | (800,148) | (14%) | ▼ | |
| 9 | 328,000 | 328,000 | 253,000 | 84,884 | (168,116) | (66%) | ▼ | |
| 13 | 108,410 | 108,410 | 70,121 | 70,121 | (0) | (0%) | | |
| | <u>4,383,415</u> | <u>6,327,657</u> | <u>5,876,054</u> | <u>4,907,790</u> | | | | |
| Outflows from investing activities | | | | | | | | |
| 8 | (3,955,501) | (4,070,057) | (3,275,057) | (2,605,187) | 669,870 | 20% | ▲ | |
| 8 | (5,105,176) | (7,128,340) | (6,163,428) | (4,786,442) | 1,376,986 | 22% | ▲ | |
| | <u>(9,060,677)</u> | <u>(11,198,397)</u> | <u>(9,438,485)</u> | <u>(7,391,629)</u> | | | | |
| | Non-cash amounts excluded from investing activities | | 0 | 0 | 0 | 0 | | |
| | Amount attributable to investing activities | | (4,677,262) | (4,870,740) | (3,562,431) | (2,483,839) | | |
| FINANCING ACTIVITIES | | | | | | | | |
| Inflows from financing activities | | | | | | | | |
| 7 | 1,620,000 | 1,806,261 | 1,085,000 | 1,085,000 | 0 | 0% | | |
| | <u>1,620,000</u> | <u>1,806,261</u> | <u>1,085,000</u> | <u>1,085,000</u> | <u>0</u> | <u>0%</u> | | |
| Outflows from financing activities | | | | | | | | |
| 13 | (271,390) | (271,390) | (219,008) | (219,008) | 0 | 0.000% | | |
| 7 | (289,004) | (305,643) | (222,547) | (222,547) | 0 | 0% | | |
| | <u>(560,394)</u> | <u>(577,033)</u> | <u>(441,555)</u> | <u>(441,555)</u> | <u>0</u> | <u>0%</u> | | |
| | Amount attributable to financing activities | | 1,059,607 | 1,229,229 | 643,445 | 643,445 | | |
| MOVEMENT IN SURPLUS OR DEFICIT | | | | | | | | |
| | 2,675,401 | 2,675,401 | 2,675,401 | 2,684,779 | 9,378 | (0.351%) | | |
| | 942,255 | 968,827 | 1,410,869 | 2,089,530 | 678,661 | (48.102%) | ▲ | |
| | (4,677,262) | (4,870,740) | (3,562,431) | (2,483,839) | 1,078,592 | 30.277% | ▲ | |
| | <u>1,059,607</u> | <u>1,229,229</u> | <u>643,445</u> | <u>643,445</u> | <u>0</u> | <u>0.000%</u> | | |
| | Surplus or deficit after imposition of general rates | | 0 | 2,933,916 | 1,766,631 | 151% | | |

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF KONDININ
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MAY 2026

| | NOTE | 31 May 2026 \$ | 31 May 2025 \$ |
|--------------------------------------|------|--------------------|--------------------|
| CURRENT ASSETS | | | |
| Cash and cash equivalents | 6 | 6,200,442 | 6,672,656 |
| Trade and other receivables | | 1,839,175 | 2,076,585 |
| Other financial assets | 11 | 38,289 | 36,535 |
| Inventories | 11 | 15,979 | 15,534 |
| Other assets | | 55,363 | 126,471 |
| TOTAL CURRENT ASSETS | | 8,149,249 | 8,927,781 |
| NON-CURRENT ASSETS | | | |
| Trade and other receivables | | 59,715 | 60,297 |
| Other financial assets | | 803,053 | 911,463 |
| Investment in associate | | 41,553 | 65,977 |
| Property, plant and equipment | | 33,915,151 | 31,740,990 |
| Infrastructure | | 223,660,421 | 226,608,180 |
| TOTAL NON-CURRENT ASSETS | | 258,479,892 | 259,386,908 |
| TOTAL ASSETS | | 266,629,141 | 268,314,688 |
| CURRENT LIABILITIES | | | |
| Trade and other payables | | 257,343 | 311,129 |
| Other liabilities | 14 | 846,492 | 1,639,642 |
| Borrowings | | 52,381 | 49,921 |
| Employee related provisions | 14 | 456,313 | 501,221 |
| TOTAL CURRENT LIABILITIES | | 1,612,529 | 2,501,912 |
| NON-CURRENT LIABILITIES | | | |
| Borrowings | | 3,418,983 | 3,690,373 |
| Employee related provisions | | 87,111 | 77,616 |
| TOTAL NON-CURRENT LIABILITIES | | 3,506,094 | 3,767,989 |
| TOTAL LIABILITIES | | 5,118,624 | 6,269,900 |
| NET ASSETS | | 261,510,517 | 262,044,787 |
| EQUITY | | | |
| Retained surplus | | 24,227,490 | 23,906,856 |
| Reserves accounts | | 3,616,896 | 4,471,800 |
| Revaluation surplus | | 233,666,131 | 233,666,131 |
| TOTAL EQUITY | | 261,510,517 | 262,044,787 |

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF KONDININ
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

The financial report comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- * estimated fair value of certain financial assets
- * impairment of financial assets
- * estimation fair values of land and buildings, infrastructure and investment property
- * estimation of uncertainties made in relation to lease accounting
- * estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 10 June 2026.

SHIRE OF KONDININ
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity

| Note | Last Year Closing 30 June 2025 | This Time Last Year 31 May 2025 | Year to Date 31 May 2026 |
|--|--------------------------------------|---------------------------------------|-----------------------------------|
| Current Assets | \$ | \$ | \$ |
| Cash and cash equivalents | 8,705,958 | 6,672,656 | 6,200,442 |
| Trade and other receivables | 495,766 | 2,076,585 | 1,839,175 |
| Other financial assets | 108,410 | 36,535 | 38,289 |
| Inventories | 7,148 | 15,534 | 15,979 |
| Other assets | 356,720 | 126,471 | 55,363 |
| | 9,674,002 | 8,927,781 | 8,149,249 |
| Less: Current liabilities | | | |
| Trade and other payables | 1,637,535 | 311,129 | 257,343 |
| Other liabilities | 278,765 | 1,639,642 | 846,492 |
| Borrowings | 271,390 | 49,921 | 52,381 |
| Employee related provisions | 485,162 | 501,221 | 456,313 |
| | 2,672,852 | 2,501,911 | 1,612,529 |
| Net current assets | 7,001,151 | 6,425,870 | 6,536,720 |
| Less: Total adjustments to net current assets | 2(c) (4,316,370) | (4,458,414) | (3,602,804) |
| Closing funding surplus / (deficit) | 2,684,779 | 1,967,457 | 2,933,916 |

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure have been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

| | Annual Budget | YTD Budget (a) | YTD Actual (b) |
|--|-------------------|----------------------|----------------------|
| | \$ | \$ | \$ |
| Adjustments to operating activities | | | |
| Less: Profit on asset disposals | (46,525) | (44,409) | (20,464) |
| Add: Fair value adjustments to financial assets at fair value through profit or loss | 0 | 0 | 0 |
| Add: Loss on disposal of assets | 37,943 | 37,943 | 4,683 |
| Add: Loss on revaluation of Fixed assets | 0 | 0 | 0 |
| Add: Depreciation | 10,484,642 | 9,612,763 | 9,511,681 |
| Non cash amounts excluded from operating activities | 10,476,060 | 9,606,297 | 9,495,900 |

(c) Current assets and liabilities excluded from budget deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

| | 30 June 2024 Carried Forward | This Time Last Year 31 May 2025 | Year to Date 31 May 2026 |
|---|------------------------------------|---------------------------------------|-----------------------------------|
| | \$ | \$ | \$ |
| Adjustments to net current assets | | | |
| Less: Reserves - restricted cash | (4,479,350) | (4,471,800) | (3,616,896) |
| Less: Financial assets at amortised cost - self supporting loans | (108,410) | (36,535) | (38,289) |
| Add: Current portion of long-term borrowings | 271,390 | 49,921 | 52,381 |
| Add: Current portion of employee benefit provisions held in reserve | 0 | 0 | 0 |
| Total adjustments to net current assets | (4,316,370) | (4,458,414) | (3,602,804) |

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated, assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Shire's operational cycle.

SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
 the material variance adopted by Council for the 2025-26 year is \$10,000 and 10% whichever is the greater.

| Note | Original Annual Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ | Var. % |
|--|------------------------|---------------------|---------------------|-----------|---------|
| | \$ | \$ | \$ | \$ | % |
| Revenue from operating activities | | | | | |
| Grants, subsidies and contributions | | | | | |
| Higher fuel rebate claimed to date than estimated. | 1,905,396 | 1,898,738 | 1,919,743 | 21,004 | 1% ▲ |
| | | | | Timing | |
| Fees and charges | | | | | |
| Income from private works and wave rock precinct higher to date than estimated. | 1,292,750 | 1,090,171 | 1,382,531 | 292,360 | 27% ▲ |
| | | | | Timing | |
| Other revenue | | | | | |
| Other revenue from private works lower to date than estimated. | 391,312 | 367,975 | 277,650 | (90,325) | (25%) ▼ |
| | | | | Timing | |
| Profit on asset disposals | | | | | |
| Disposal of truck through auction resulted to a higher proceeds. | 46,525 | 44,409 | 20,464 | (23,945) | (54%) ▼ |
| | | | | Permanent | |
| Expenditure from operating activities | | | | | |
| Employee costs | | | | | |
| Lower admin employee costs to date than estimated. | (2,429,594) | (2,130,794) | (2,098,081) | 32,713 | 2% ▲ |
| | | | | Timing | |
| Materials and contracts | | | | | |
| Maintenance costs (general) plus road mtce winter grading lower to date than anticipated. | (3,161,349) | (2,753,234) | (2,369,941) | 383,293 | 14% ▲ |
| | | | | Timing | |
| Utility charges | | | | | |
| Estimated utility charges year to date lower than anticipated. | (414,566) | (357,644) | (314,143) | 43,501 | 12% ▲ |
| | | | | Timing | |
| Depreciation | | | | | |
| Lower depreciation to-date than estimated (non-cash). | (10,484,142) | (9,612,763) | (9,511,681) | 101,082 | 1.1% ▲ |
| | | | | Timing | |
| Loss on asset disposals | | | | | |
| Delayed in plant assets disposal result to a lower actual loss amount to date (non-cash). | (37,943) | (37,943) | (4,683) | 33,261 | 88% ▲ |
| | | | | Timing | |
| | (17,262,638) | (15,548,310) | (14,944,521) | | |
| INVESTING ACTIVITIES | | | | | |
| Inflows from investing activities | | | | | |
| Capital grants, subsidies and contributions | | | | | |
| Regional Road Safety Program grant (RRSP) milestone2 East Hyden Road lower to-date than estimated. | 3,947,005 | 5,552,933 | 4,752,785 | (800,148) | (14%) ▼ |
| | | | | Timing | |
| Proceeds from disposal of assets | | | | | |
| Delayed in plant assets disposal result to a lower actual proceeds to date. | 328,000 | 253,000 | 84,884 | (168,116) | (66%) ▼ |
| | | | | Timing | |
| Outflows from investing activities | | | | | |
| Purchase of property, plant and equipment | | | | | |
| Plant and machinery acquisition to-date lower than anticipated. | (3,955,501) | (3,275,057) | (2,605,187) | 669,870 | 20% ▲ |
| | | | | Timing | |
| Purchase and construction of infrastructure | | | | | |
| Lower to date actual SLRIP-Hyden Norseman Road and RRSP-East Hyden Bin Road than anticipated. | (5,105,176) | (6,163,428) | (4,786,442) | 1,376,986 | 22% ▲ |
| | | | | Timing | |

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026**

4 KEY INFORMATION

Overview

Key information - graphical progressive graphs are provided on Note 5.

Statement of Financial Activity

Is presented on page 2 and shows a surplus as at 31 May 2026 of \$ 2,933,916

Items of Significance

The material variance adopted by the Shire of Kondinin for the 2025/26 year is \$10,000 or 10% whichever is the greater.

A full listing and explanation of all items considered of material variance is disclosed in Note 3.

| | % | Annual Budget | YTD Budget | YTD Actual |
|---|------------------|---------------|--------------|--------------|
| Capital Projects | Completed | | | |
| Roadworks | 64% | \$ 6,170,300 | \$ 5,266,002 | \$ 3,932,445 |
| Plant and Equipment | 8% | \$ 992,000 | \$ 712,000 | \$ 77,609 |
| Land and Buildings | 82% | \$ 3,078,057 | \$ 2,563,057 | \$ 2,527,578 |
| Other Infrastructure | 89% | \$ 958,040 | \$ 897,426 | \$ 853,997 |
| <i>(Details on Note 8)</i> | | | | |
| Grants, Subsidies and Contributions | Collected | | | |
| Operating Grants, Subsidies and Contributions | 101% | \$ 1,905,396 | \$ 1,898,738 | \$ 1,919,743 |
| Capital Grants, Subsidies and Contributions | 63% | \$ 5,891,247 | \$ 5,552,933 | \$ 4,752,785 |
| <i>(Details on Notes 15 & 16)</i> | | | | |
| | | \$ 7,796,643 | \$ 7,451,671 | \$ 6,672,528 |
| Rates <i>(% collected on Note 10)</i> | Levied | | | |
| | 100.08% | \$ 3,786,971 | \$ 3,786,971 | \$ 3,789,956 |

% Compares current ytd actuals to annual budget

| | | Last Year 31 May 2025 | Current Year 31 May 2026 |
|------------------------------------|--|--------------------------|-----------------------------|
| Financial Position | | | |
| Adjusted Net Current Assets | 102% | \$ 6,425,870 | \$ 6,536,720 |
| Cash and Equivalent - Unrestricted | 117% | \$ 2,200,856 | \$ 2,583,546 |
| Cash and Equivalent - Restricted | 81% | \$ 4,471,800 | \$ 3,616,896 |
| Receivables - Rates | 197% | \$ 143,454 | \$ 282,917 |
| Receivables - Other | 492% | \$ 335,289 | \$ 1,649,910 |
| Payables | 86% | \$ 1,345,925 | \$ 1,156,230 |
| Current Ratio = | current assets minus restricted assets | 1.84 | 2.84 |
| | current liabilities minus liabilities associated with restricted assets | | |

Preparation

Prepared by: mcs

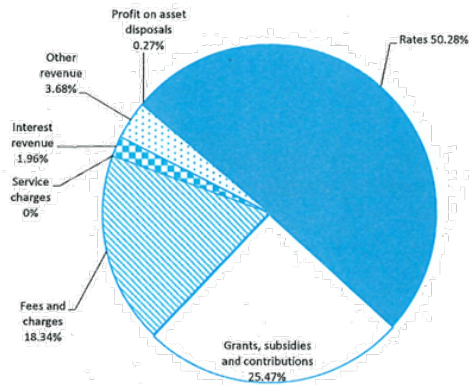
Reviewed by: ceo

Date prepared: 10/06/2026

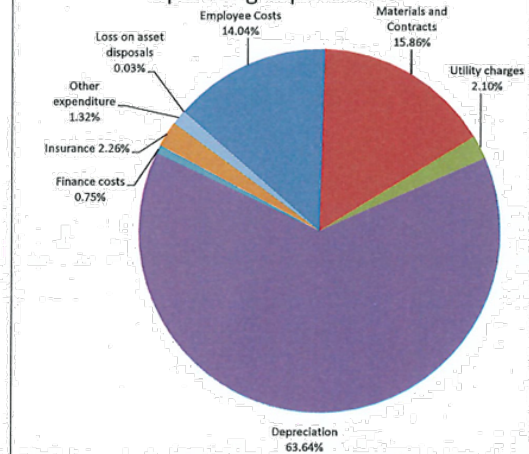
SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026

5. KEY INFORMATION - GRAPHICAL

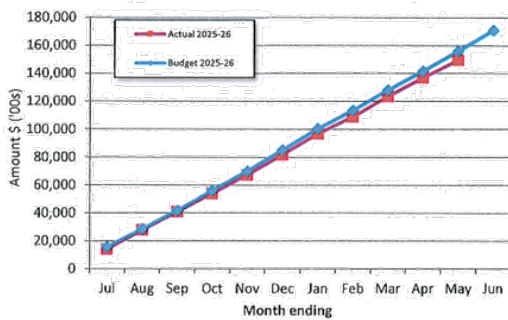
Operating Revenue



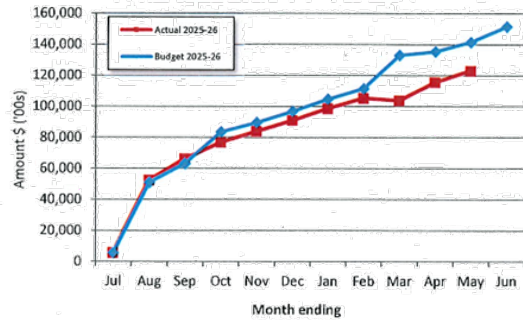
Operating Expenditure



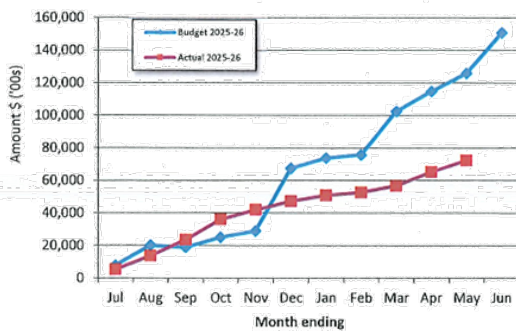
Budget Operating Expenses -v- YTD Actual



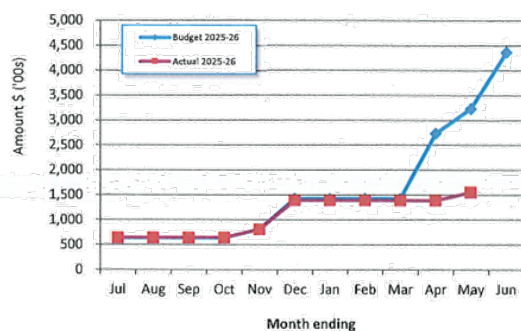
Budget Operating Revenues -v- YTD Actual



Budget Capital Expenses -v- Actual



Budget Capital Revenue -v- Actual



SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

6 CASH AND FINANCIAL ASSETS

| Description | Classification | Unrestricted | Restricted | Total Cash | Trust | Institution | Interest Rate | Maturity Date |
|------------------------------------|------------------------------------|------------------|------------------|------------------|---------------|-------------|---------------|---------------|
| | | \$ | \$ | \$ | \$ | | | |
| (a) Cash Deposits | | | | | | | | |
| Petty Cash & Float | Cash and cash equivalents | 1,200 | 0 | 1,200 | | N/A | Nil | On Hand |
| Municipal Bank Account | Cash and cash equivalents | 243,795 | 0 | 243,795 | | NAB | Variable | Cheque Acc |
| Overnight Cash Deposit Facility | Cash and cash equivalents | 6,890 | 0 | 6,890 | | WATC | 3.80% | At Call |
| Trust Bank Account | Cash and cash equivalents | 0 | 0 | 0 | 13,444 | NAB | Variable | Cheque Acc. |
| (b) Term Deposits | | | | | | | | |
| Plant Replacement Reserve | Cash and cash equivalents | 0 | 839,616 | 839,616 | | NAB | 4.45% | 09-Jun-26 |
| Housing Reserve | Cash and cash equivalents | 0 | 286,023 | 286,023 | | NAB | 4.55% | 02-Jun-26 |
| Employee Liability Reserve | Financial assets at amortised cost | 0 | 479,674 | 479,674 | | NAB | 4.10% | 16-Jun-26 |
| Tourism Development Reserve | Financial assets at amortised cost | 0 | 157,463 | 157,463 | | NAB | 4.30% | 09-Jun-26 |
| Water Infrastructure Reserve | Cash and cash equivalents | 0 | 9,796 | 9,796 | | NAB | 4.95% | 03-Aug-26 |
| Community Bus Reserve | Cash and cash equivalents | 0 | 60,560 | 60,560 | | NAB | 4.60% | 20-Jul-26 |
| Radio Reserve | Cash and cash equivalents | 0 | 29,712 | 29,712 | | NAB | 4.60% | 20-Jul-26 |
| Landfill Reserve | Cash and cash equivalents | 0 | 147,323 | 147,323 | | NAB | 4.95% | 03-Aug-26 |
| SJA Capital Upgrade Reserve | Financial assets at amortised cost | 0 | 215,885 | 215,885 | | NAB | 4.12% | 09-Jun-26 |
| Medical Services Reserve | Financial assets at amortised cost | 0 | 8,692 | 8,692 | | NAB | 4.10% | 02-Jun-26 |
| Recreation Facilities Reserve | Financial assets at amortised cost | 0 | 306,926 | 306,926 | | NAB | 4.10% | 16-Jun-26 |
| Roads Reserve | Financial assets at amortised cost | 0 | 40,028 | 40,028 | | NAB | 4.12% | 09-Jun-26 |
| Discovery Centre Reserve | Financial assets at amortised cost | 0 | 945,833 | 945,833 | | NAB | 4.10% | 16-Jun-26 |
| Office Equipment Reserve | Cash and cash equivalents | 0 | 89,365 | 89,365 | | NAB | 4.95% | 03-Aug-26 |
| (c) Investments | | | | | | | | |
| Term Deposit | Cash and cash equivalents | 2,254,423 | 0 | 2,254,423 | | NAB | 4.60% | 09-Jun-26 |
| Hyden LCDC Fund | Financial assets at amortised cost | 0 | 54,193 | 54,193 | | NAB | 4.10% | 16-Jun-26 |
| Total | | 2,506,308 | 3,671,089 | 6,177,398 | 13,444 | | | |
| Comprising | | | | | | | | |
| Cash and cash equivalents | | 2,506,308 | 1,462,396 | 3,968,704 | 13,444 | | | |
| Financial assets at amortised cost | | 0 | 2,208,693 | 2,208,693 | 0 | | | |
| | | 2,506,308 | 3,671,089 | 6,177,398 | 13,444 | | | |

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

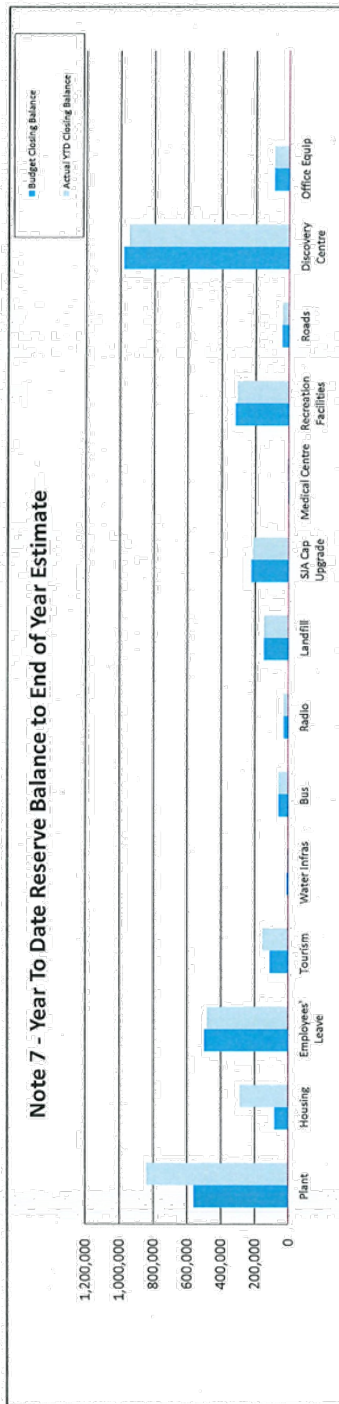
The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

7 RESERVE ACCOUNTS

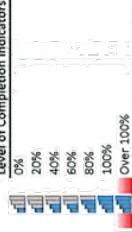
| Reserve name | Budget Opening Balance | Budget Interest Earned | Amended Budget Interest Earned | Original Budget Transfers Out (-) | Amended Budget Transfers Out (-) | Original Budget Transfers In (+) | Amended Budget Transfers In (+) | Budget Closing Balance | Amended Budget Closing Balance | Actual Opening Balance | Actual Interest Earned | Actual Transfers In (+) | Actual Transfers Out (-) | Actual YTD Closing Balance |
|-----------------------|------------------------|------------------------|--------------------------------|-----------------------------------|----------------------------------|----------------------------------|---------------------------------|------------------------|--------------------------------|------------------------|------------------------|-------------------------|--------------------------|----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Plant | 808,264 | 30,730 | 37,206 | (280,000) | (425,000) | 0 | 0 | 558,994 | 420,470 | 808,264 | 31,352 | 0 | 0 | 839,616 |
| Housing | 759,072 | 22,710 | 34,703 | (700,000) | (700,000) | 0 | 0 | 81,782 | 93,775 | 759,072 | 26,951 | 0 | (500,000) | 286,023 |
| Employees' Leave | 514,159 | 21,679 | 21,679 | (40,000) | (40,000) | 0 | 0 | 495,838 | 495,838 | 514,159 | 5,515 | 0 | (40,000) | 479,674 |
| Tourism | 182,634 | 6,916 | 7,176 | (100,000) | (100,000) | 20,610 | 20,610 | 110,160 | 110,420 | 182,634 | 3,818 | 21,010 | (50,000) | 157,463 |
| Water Infracs | 58,312 | 2,650 | 1,484 | (50,000) | (50,000) | 0 | 0 | 10,962 | 9,796 | 58,312 | 1,484 | 0 | (50,000) | 9,796 |
| Bus | 58,301 | 2,362 | 2,332 | 0 | 0 | 0 | 0 | 60,663 | 60,633 | 58,301 | 2,259 | 0 | 0 | 60,560 |
| Radio | 28,604 | 1,159 | 1,036 | 0 | 0 | 0 | 0 | 29,763 | 29,640 | 28,604 | 1,109 | 0 | 0 | 29,712 |
| Landfill | 141,223 | 6,418 | 6,101 | 0 | 0 | 0 | 0 | 147,641 | 147,324 | 141,223 | 6,100 | 0 | 0 | 147,323 |
| SJA Cap Upgrade | 164,107 | 8,779 | 8,431 | 0 | 0 | 50,000 | 50,000 | 222,886 | 222,538 | 164,107 | 1,779 | 50,000 | 0 | 215,885 |
| Medical Centre | 67,963 | 830 | 995 | (65,000) | (65,000) | 0 | 0 | 3,793 | 3,958 | 67,963 | 729 | 0 | (60,000) | 8,692 |
| Recreation Facilities | 437,236 | 15,033 | 15,033 | (135,000) | (135,000) | 0 | 0 | 317,269 | 317,269 | 437,236 | 4,690 | 0 | (135,000) | 306,926 |
| Roads | 267,164 | 4,148 | 4,097 | (230,000) | (271,261) | 0 | 0 | 41,312 | 0 | 267,164 | 2,864 | 0 | (230,000) | 40,028 |
| Discovery Centre | 935,795 | 41,910 | 41,910 | 0 | 0 | 0 | 0 | 977,705 | 977,705 | 935,795 | 10,037 | 0 | 0 | 945,833 |
| Office Equip | 56,516 | 3,070 | 2,850 | (20,000) | (20,000) | 50,000 | 50,000 | 89,586 | 89,366 | 56,516 | 2,849 | 50,000 | (20,000) | 89,365 |
| | 4,479,350 | 168,394 | 185,033 | 1,620,000 | (1,806,261) | 120,610 | 120,610 | 3,148,354 | 2,978,732 | 4,479,350 | 101,537 | 121,010 | (1,085,000) | 3,616,896 |



INVESTING ACTIVITIES

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

8 CAPITAL ACQUISITIONS



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

| % | Assets | Account | Amended Budget | | YTD Budget | YTD Actual | YTD Variance | Source of Funding | | | | Total |
|------|---|---------|-----------------|----------------|----------------|---------------|----------------|------------------------|----------------------|----------------|------------------------------|----------------|
| | | | Original Budget | Budget | | | | Grants & Contributions | Cash Backed Reserves | Sale of Assets | Council Contribution & Loans | |
| 1.00 | Side Tipper (new) | 12383 | 0 | 145,000 | 0 | 0 | 0 | 145,000 | 0 | 0 | 0 | 145,000 |
| 1.00 | Crew Cab (new) | 12383 | 0 | 200,000 | 200,000 | 0 | 200,000 | 0 | 130,000 | 0 | 70,000 | 200,000 |
| 0.23 | Tag Trailer (new) | 12383 | 50,000 | 50,000 | 50,000 | 11,275 | 38,725 | 0 | 50,000 | 0 | 0 | 50,000 |
| | Transport Total | | 565,000 | 710,000 | 430,000 | 11,275 | 418,725 | 0 | 425,000 | 100,000 | 185,000 | 710,000 |
| 0.99 | Other Property & Services | | | | | | | | | | | |
| | Toyota Prado (KND) replacement | 14283 | 67,000 | 67,000 | 67,000 | 66,334 | 666 | 0 | 0 | 64,000 | 3,000 | 67,000 |
| | Other Prop & Services Total | | 67,000 | 67,000 | 67,000 | 66,334 | 666 | 0 | 0 | 64,000 | 3,000 | 67,000 |
| 0.09 | Plant, Equip. & Vehicles Total | | 847,000 | 992,000 | 712,000 | 77,609 | 634,392 | 0 | 425,000 | 328,000 | 239,000 | 992,000 |
| | Roads (Construction/Resheeting) | | | | | | | | | | | |
| | Transport | | | | | | | | | | | |
| 0.15 | Allen Rocks Road - RCC005 | 12100 | 118,746 | 118,746 | 118,746 | 17,640 | 101,106 | 0 | 30,000 | 0 | 88,746 | 118,746 |
| 0.88 | King Rocks Road - RCC018 | 12100 | 37,245 | 37,245 | 37,245 | 32,720 | 4,525 | 0 | 0 | 0 | 37,245 | 37,245 |
| 0.90 | Forbes Road - RCC021 | 12100 | 68,005 | 68,005 | 68,005 | 61,287 | 6,718 | 0 | 30,000 | 0 | 38,005 | 68,005 |
| 0.36 | Reservoir East Road - RCC045 | 12100 | 99,070 | 99,070 | 99,070 | 36,071 | 62,999 | 0 | 50,000 | 0 | 49,070 | 99,070 |
| 0.00 | Karlgarrin Lake Road - RCC056 | 12100 | 70,000 | 70,000 | 70,000 | 0 | 70,000 | 0 | 70,000 | 0 | 0 | 70,000 |
| 0.23 | Cashmore Road - RCC080 | 12100 | 76,220 | 76,220 | 76,220 | 17,640 | 58,580 | 0 | 50,000 | 0 | 26,220 | 76,220 |
| 0.65 | Lake Carmody Road - RCC084 | 12100 | 62,745 | 62,745 | 62,745 | 40,602 | 22,143 | 0 | 0 | 0 | 62,745 | 62,745 |
| 0.95 | King Rocks West Road - RCC100 | 12100 | 60,840 | 60,840 | 60,840 | 57,704 | 3,136 | 0 | 0 | 0 | 60,840 | 60,840 |
| 0.27 | Lake O'Connor Road - RCC142 | 12100 | 66,200 | 66,200 | 0 | 17,640 | (17,640) | 0 | 0 | 0 | 66,200 | 66,200 |
| 2.05 | Hyden Mt Walker Road - RRG002 | 12110 | 100,460 | 200,460 | 200,460 | 206,346 | (5,885) | 133,640 | 0 | 0 | 66,820 | 200,460 |
| 1.16 | Lovering Road - RRG004 | 12110 | 532,310 | 602,710 | 602,710 | 617,297 | (14,587) | 401,806 | 0 | 0 | 200,904 | 602,710 |
| 1.00 | East Hyden Bin Road - RRS140 | 12115 | 0 | 1,692,984 | 846,492 | 70,993 | 775,499 | 1,692,984 | 0 | 0 | 0 | 1,692,984 |
| 0.94 | Hyden Norseman Road - SLR032 | 12120 | 2,078,765 | 2,078,765 | 2,078,765 | 1,945,982 | 132,783 | 1,398,765 | 0 | 0 | 680,000 | 2,078,765 |
| 0.92 | Billericay Road - R2R020 | 12130 | 128,775 | 118,911 | 118,911 | 118,910 | 1 | 128,775 | 0 | 0 | 0 | 128,775 |
| 1.01 | Whyte Road - R2R035 | 12130 | 83,850 | 85,001 | 85,001 | 85,075 | (74) | 83,850 | 0 | 0 | 0 | 83,850 |
| 1.00 | Bushfire Rock Road - R2R086 | 12130 | 131,440 | 131,440 | 131,440 | 131,445 | (5) | 131,440 | 0 | 0 | 0 | 131,440 |
| 0.83 | Unity/Federal Street - R2R119 | 12130 | 13,270 | 10,966 | 10,966 | 10,966 | (0) | 13,270 | 0 | 0 | 0 | 13,270 |

INVESTING ACTIVITIES

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

8 CAPITAL ACQUISITIONS



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

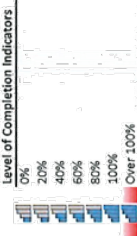
Level of completion indicator, please see table at the end of this note for further detail.

| % | Assets | Account | Original Budget | | Amended Budget | YTD Budget | YTD Actual | YTD Variance | Source of Funding | | | |
|------|--|---------|-----------------|-----------|----------------|------------|------------|--------------|------------------------|----------------------|----------------|------------------------------|
| | | | Budget | Actual | | | | | Grants & Contributions | Cash Backed Reserves | Sale of Assets | Council Contribution & Loans |
| 1.07 | Radbourne - R2R133 | 12130 | 17,542 | 18,716 | 18,716 | 18,716 | (0) | 17,542 | 0 | 0 | 0 | 17,542 |
| 0.93 | Mouritz Street - R2R134 | 12130 | 12,190 | 11,375 | 11,375 | 11,375 | 0 | 12,190 | 0 | 0 | 0 | 12,190 |
| 0.99 | Smith Loop - R2R135 | 12130 | 20,762 | 20,452 | 20,452 | 20,453 | (1) | 20,762 | 0 | 0 | 0 | 20,762 |
| 1.08 | Pederah West Road - R2R137 | 12130 | 102,215 | 109,989 | 109,989 | 109,989 | 0 | 102,215 | 0 | 0 | 0 | 102,215 |
| 1.01 | Nth Lake Grace-Karigarin Road - R2R147 | 12130 | 300,206 | 303,400 | 303,400 | 303,594 | (194) | 300,206 | 0 | 0 | 0 | 300,206 |
| 1.00 | Kondinin-Narembreen Road - SRF146 | 12150 | 0 | 73,840 | 73,840 | 0 | 73,840 | 0 | 0 | 0 | 0 | 73,840 |
| 0.00 | Shared Pathway (Hyden) | 12170 | 12,960 | 50,614 | 0 | 0 | 0 | 6,480 | 20,000 | 0 | 24,134 | 50,614 |
| 0.00 | Shared Pathway (Kondinin) | 12170 | 10,000 | 10,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 10,000 |
| 0.00 | Coronation Park Laneway | 12175 | 19,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0.98 | Footpaths | 12170 | 52,220 | 60,614 | 52,220 | 60,614 | 9,647 | 50,967 | 0 | 0 | 0 | 52,220 |
| 1.15 | Kondinin Airstrip | 12675 | 448,030 | 515,540 | 515,540 | 513,054 | 2,486 | 274,340 | 41,261 | 0 | 199,939 | 515,540 |
| 0.95 | Roadworks Total | | 4,723,195 | 6,746,454 | 5,781,542 | 4,496,466 | 1,285,076 | 4,797,105 | 291,261 | 0 | 1,658,088 | 6,746,454 |
| | | | 4,723,195 | 6,746,454 | 5,781,542 | 4,496,466 | 1,285,076 | 4,797,105 | 291,261 | 0 | 1,658,088 | 6,746,454 |
| | Public Facilities / Other Infrastructure | | | | | | | | | | | |
| 0.00 | Health | | | | | | | | | | | |
| | Medical Centre Car Park (Extend Seal) | 07784 | 15,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other Health Total | | 15,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0.92 | Depot | | | | | | | | | | | |
| | Plant Shed (Hyden) - C/F | 12485 | 27,000 | 27,000 | 27,000 | 24,735 | 2,265 | 0 | 0 | 0 | 27,000 | 27,000 |
| | Transport Depot Total | | 27,000 | 27,000 | 27,000 | 24,735 | 2,265 | 0 | 0 | 0 | 27,000 | 27,000 |
| 0.35 | Parks & Gardens | | | | | | | | | | | |
| | Hyden War Memorial Garden Improvements | 11388 | 29,210 | 29,210 | 29,210 | 10,105 | 19,105 | 0 | 0 | 0 | 29,210 | 29,210 |
| | Parks & Gardens Total | | 29,210 | 29,210 | 29,210 | 10,105 | 19,105 | 0 | 0 | 0 | 29,210 | 29,210 |

INVESTING ACTIVITIES

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

8 CAPITAL ACQUISITIONS



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

| % | Assets | Account | Original Budget | Amended Budget | YTD Budget | YTD Actual | YTD Variance | Source of Funding | | | | | |
|----------------------|--|---------|------------------|-------------------|------------------|---------------------|------------------|------------------------|----------------------|----------------|------------------------------|-------------------|--|
| | | | | | | | | Grants & Contributions | Cash Backed Reserves | Sale of Assets | Council Contribution & Loans | | |
| 1.00 | Economic Services | | | | | | | | | | | | |
| 0.00 | Water Tanks (Bending Standpipe) | 13183 | 0 | 65,751 | 65,751 | 63,571 | 2,180 | 60,000 | 0 | 0 | 5,751 | 65,751 | |
| 0.00 | Wave Rock Tourist Precinct Improvement - WRTP | 13283 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0.00 | Karlgarin Corten Stainless Steel Signage (ESK03) | 13284 | 5,343 | 5,343 | 5,343 | 5,343 | 0 | 0 | 0 | 0 | 5,343 | 5,343 | |
| 0.00 | Kondinin Entry Signs (ESKS) | 13284 | 66,582 | 66,582 | 66,582 | 0 | 66,582 | 0 | 0 | 0 | 66,582 | 66,582 | |
| 1.02 | Gen Set & Water Tank (CBH & Karl. Club) | 13685 | 188,000 | 188,000 | 188,000 | 191,566 | (3,566) | 131,678 | 50,000 | 0 | 6,322 | 188,000 | |
| | Economic Services Total | | 309,925 | 325,676 | 325,676 | 255,137 | 70,539 | 191,678 | 50,000 | 0 | 83,998 | 325,676 | |
| 0.76 | Public Facilities Total | | 381,981 | 381,886 | 381,886 | 289,976 | 91,910 | 191,678 | 50,000 | 0 | 140,208 | 381,886 | |
| 0.82 | Capital Expenditure Total | | 9,060,677 | 11,198,397 | 9,438,485 | 7,391,629 | 2,046,856 | 5,922,279 | 1,601,261 | 328,000 | 3,381,708 | 11,233,248 | |
| Summary Acquisitions | | | | | | | | | | | | | |
| 0.81 | Property, Plant and Equipment | | | | | | | | | | | | |
| 0.09 | Land and Buildings | | 3,108,501 | 3,078,057 | 2,563,057 | 2,527,578.14 | 35,479 | 933,496 | 835,000 | 0 | 1,344,412 | 3,112,908 | |
| | Plant and Equipment | | 847,000 | 992,000 | 712,000 | 77,608.50 | 634,392 | 0 | 425,000 | 328,000 | 239,000 | 992,000 | |
| 0.92 | Infrastructure | | 4,252,205 | 6,170,300 | 5,266,002 | 3,932,445 | 1,282,590 | 4,511,285 | 230,000 | 0 | 1,429,015 | 6,170,300 | |
| 1.00 | Roadworks | | 852,971 | 958,040 | 897,426 | 853,997 | 94,396 | 477,498 | 111,261 | 0 | 369,281 | 958,040 | |
| | Other Infrastructure | | | | | | | | | | | | |
| | Capital Expenditure Total | | 9,060,677 | 11,198,397 | 9,438,485 | 7,391,629.06 | 2,046,856 | 5,922,279 | 1,601,261 | 328,000 | 3,381,708 | 11,233,248 | |

OPERATING ACTIVITIES

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

9 DISPOSAL OF ASSETS

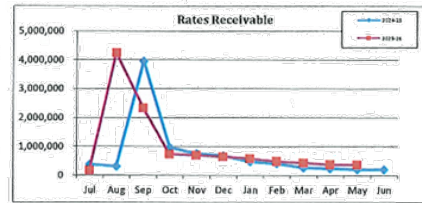
| Asset Number | Asset Description | Net Book Value | | Budget | | Actual | |
|--------------------------------------|--|----------------|----------------|------------------|-----------------|------------------|---------------|
| | | Value | Proceeds | Proceeds | Profit (loss) | Value | Proceeds |
| PLANT & EQUIPMENT | | | | | | | |
| <i>Governance</i> | | | | | | | |
| 25001 | Toyota Prado (OKN) | 69,653 | 65,000 | 0 | (4,653) | 0 | 0 |
| 25004 | Subaru Outback (KN04) | 29,562 | 33,000 | 3,438 | 0 | 0 | 0 |
| 25052 | Subaru Outback (KN52) | 29,514 | 33,000 | 3,486 | 0 | 0 | 0 |
| <i>Other Health</i> | | | | | | | |
| 25054 | Subaru Outback (KN54) | 35,417 | 33,000 | 0 | (2,417) | 0 | 0 |
| <i>Road Plant</i> | | | | | | | |
| 19006 | 2020 Toyota Hilux (All Purpose) - KN49 | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| 23002 | 2018 Toyota Hilux (Grader) - KN55 | 13,328 | 15,000 | 1,672 | 0 | 0 | 0 |
| 23003 | 2018 Toyota Hilux (Grader Hyden) - KN61 | 13,730 | 15,000 | 1,270 | 0 | 0 | 0 |
| 275A | 2015 Isuzu - Tray Top - Mitce Truck - KN57 | 3,341 | 25,000 | 21,659 | 0 | 784 | 21,248 |
| 151603 | 2015 Bomag - Multi Roller - KN72 | 55,220 | 30,000 | 0 | (25,220) | 0 | 0 |
| <i>Other Property & Services</i> | | | | | | | |
| 25010 | Toyota Prado (KN0) | 69,653 | 64,000 | 0 | (5,653) | 68,319 | 63,636 |
| | | 319,418 | 328,000 | 46,523 | (37,943) | 69,103 | 84,884 |
| | | | | BUDGET | | ACTUAL | |
| | | | | 2025/2026 | | 2025/2026 | |
| Summary | | | | 46,523 | | 20,464 | |
| Profit on Asset Disposals | | | | (37,943) | | (4,683) | |
| Loss on Asset Disposals | | | | 8,581 | | 15,781 | |

SHIRE OF KONDRININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

OPERATING ACTIVITIES

10 RECEIVABLES

| Rates receivable | Current | 30-Jun-25 |
|--------------------------------|----------------|----------------|
| | \$ | \$ |
| Opening Arrears Previous Years | 259,659 | 444,897 |
| Rates Levied this year | 3,950,792 | 3,881,317 |
| Less Collections to date | (3,793,493) | (4,066,555) |
| Equals Current Outstanding | 416,958 | 259,659 |
| Net Rates Collectable | 416,958 | 259,659 |
| % Collected | 90% | 94% |



| Receivables - General | Credit | Current | 30 Days | 60 Days | 90+ Days | Total |
|--|---------|---------|---------|---------|----------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Receivables-general | (1,637) | 311,218 | 946,875 | 394 | 164,389 | 1,421,240 |
| Percentage | (0.12%) | 21.90% | 66.62% | 0.03% | 11.57% | |
| Balance per Trial Balance | | | | | | 1,421,240 |
| Sundry receivables | | | | | | 88,797 |
| GST receivable | | | | | | 46,221 |
| ESL and pensioners related receivables | | | | | | |
| Total Receivables General Outstanding | | | | | | 1,556,258 |
| Amounts shown above include GST (where applicable) | | | | | | |

KEY INFORMATION

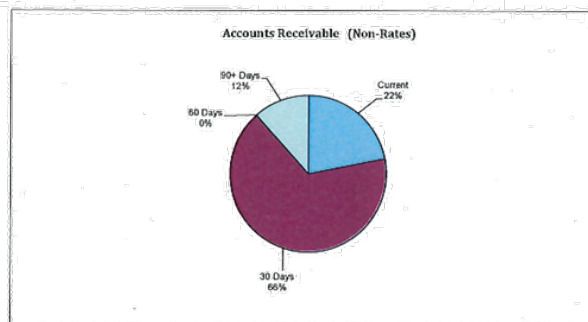
Trade and other receivables include amounts due from ratepayers for unpaid rates and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowance for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026

11 OTHER CURRENT ASSETS

| | Opening Balance 1 July 2025 | Asset Increase | Asset Reduction | Closing Balance 31 May 2026 |
|--|-----------------------------------|-------------------|--------------------|-----------------------------------|
| | \$ | \$ | \$ | \$ |
| Other current assets | | | | |
| Other financial assets at amortised cost | | | | |
| Financial assets at amortised cost - self supporting loans | 108,410 | 0 | (70,121) | 38,289 |
| Inventory | | | | |
| Fuel and materials | 7,148 | 402,933 | (394,102) | 15,979 |
| Contract assets | | | | |
| Contract assets | 342,633 | 0 | (342,633) | 0 |
| Total other current assets | 458,191 | 402,933 | (806,855) | 54,269 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objectives is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated cost of completion and the estimated costs necessary to make the sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

13 BORROWINGS

Repayments - Borrowings

| Information on Borrowings Particulars | Maturity Date | Principal 1-Jul-25 | New Loans | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|---|---------------|--------------------|-----------|----------------------|----------------|-----------------------|----------------|---------------------|----------------|
| | | | | Original Budget | Amended Budget | Original Budget | Amended Budget | Original Budget | Amended Budget |
| Housing | | | | | | | | | |
| Loan #143 - WACHS Housing (20) | 06/44 | 873,567 | 0 | 27,828 | 0 | 845,739 | 0 | 859,832 | 51,129 |
| Community Amenities | | | | | | | | | |
| Loan #139 - Hyden Sewerage (20) | 03/34 | 375,923 | 0 | 33,605 | 0 | 342,318 | 0 | 342,318 | 21,376 |
| Loan #142 - Townsite Drainage (20) | 10/38 | 1,276,487 | 0 | 74,533 | 0 | 1,201,954 | 0 | 1,201,954 | 54,217 |
| Recreation & Culture | | | | | | | | | |
| Loan #136 - Kondinin Pool Redevelopment (20) | 01/33 | 252,934 | 0 | 27,015 | 0 | 225,919 | 0 | 225,919 | 11,917 |
| Totals | | 2,778,911 | 0 | 162,980 | 0 | 2,615,930 | 0 | 2,630,023 | 138,639 |
| Self supporting Loans | | | | | | | | | |
| Health | | | | | | | | | |
| Loan #141 - Kondinin Community Recr Committee*** (10) | 06/34 | 827,776 | 0 | 75,691 | 0 | 752,085 | 0 | 790,374 | 44,017 |
| Recreation & Culture | | | | | | | | | |
| Loan #134A Hyden Progress Association*** (10) | 11/27 | 83,686 | 0 | 32,719 | 0 | 50,967 | 0 | 50,967 | 2,695 |
| Totals | | 911,462 | 0 | 108,410 | 0 | 803,052 | 0 | 841,341 | 46,713 |
| Totals | | 3,690,373 | 0 | 271,390 | 0 | 3,418,982 | 0 | 3,471,365 | 185,352 |
| Current borrowings | | 271,390 | | | | | | 52,382 | |
| Non-current borrowings | | 3,418,983 | | | | | | 3,418,983 | |
| | | 3,690,373 | | | | | | 3,471,365 | |

All loan repayments were financed by general purpose revenue.
Self Supporting loan are financed by repayments from third parties.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

14 OTHER CURRENT LIABILITIES

| | Note | Opening Balance 1 July 2025 \$ | Liability transferred from (to) non current \$ | Liability Increase \$ | Liability Reduction \$ | Closing Balance 31 May 2026 \$ |
|---|------|---|--|-----------------------------|------------------------------|--------------------------------------|
| Other current liabilities | | | | | | |
| Other liabilities | | | | | | |
| - Capital grant/contributions liabilities | | 278,765 | 0 | 846,492 | (278,765) | 846,492 |
| Total other liabilities | | 278,765 | 0 | 846,492 | (278,765) | 846,492 |
| Employee benefit provisions | | | | | | |
| Annual leave | | 245,375 | 0 | 0 | 0 | 245,375 |
| Long service leave | | 239,787 | 0 | 0 | (28,849) | 210,938 |
| | | 485,162 | 0 | 0 | (28,849) | 456,313 |
| Total other current liabilities | | 763,927 | 0 | 846,492 | (307,615) | 1,302,805 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outcome of economic benefits and benefits will result and that outflow can reliably measured.

Provisions are measure using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave.

Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as part of the current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipate future wage and salary levels, durations of service and employee departures and are discounted at rates determind by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations.

Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entities obligations to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026

15 GRANTS, SUBSIDIES AND CONTRIBUTIONS

| Provider | Unspent grant, subsidies and contributions liability | | | Grants, subsidies and contributions revenue | | | | |
|--------------------------------------|--|-----------------------------|--|---|--------------------------------------|-------------------------------------|------------------|-----------------------|
| | Liability 1 July 2025 | Increase in Liability | Decrease in Liability (As Revenue) | Current Liability 31 July 2025 | Original Annual Budget Revenue | Amended Annual Budget Revenue | YTD Budget | YTD Revenue Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Grants and subsidies | | | | | | | | |
| General Purpose Funding | | | | | | | | |
| Grants Commission - General | 0 | 0 | 0 | 0 | 1,006,950 | 1,006,950 | 1,006,952 | 1,006,950 |
| Grants Commission - Road Funds | 0 | 0 | 0 | 0 | 502,767 | 502,767 | 502,767 | 502,767 |
| Law, Order and Public Safety | | | | | | | | |
| DFES - LGGs Operating | 0 | 0 | 0 | 0 | 16,560 | 16,560 | 16,563 | 19,500 |
| ESL Administration Fee | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 | 4,400 |
| Transport | | | | | | | | |
| MRWA - Anywhere Road - Mfce | 0 | 0 | 0 | 0 | 291,119 | 291,119 | 291,119 | 291,119 |
| MRWA - Street Lighting Subsidy | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 | 4,630 |
| Economic Services | | | | | | | | |
| Sponsorships - Gourmet in the Garden | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,818 |
| Stronger Communities Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,075 |
| Other Property & Services | | | | | | | | |
| ATO - Diesel Fuel Rebate/Subsidies | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 73,337 | 82,484 |
| TOTALS | 0 | 0 | 0 | 0 | 1,905,396 | 1,905,396 | 1,898,738 | 1,919,743 |

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

INVESTING ACTIVITIES

16 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

| Provider | Unspent grant, subsidies and contributions liability | | | Capital grants, subsidies and contributions revenue | | | | |
|--|--|-----------------------------|--|---|--------------------------------------|-------------------------------------|------------------|-----------------------|
| | Liability 1 July 2025 | Increase in Liability | Decrease in Liability (As Revenue) | Current Liability 31 May 2026 | Original Annual Budget Revenue | Amended Annual Budget Revenue | YTD Budget | YTD Actual Revenue |
| Recreation and Culture | | | | | | | | |
| Synergy Grant - Aircon at Hyden Recreation Centre | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,851 |
| Department of Sports and Recreation | 0 | 0 | 0 | 0 | 268,645 | 268,645 | 268,645 | 192,430 |
| Kondinin Community Recreation Committee Contribution | 0 | 0 | 0 | 0 | 400,000 | 400,000 | 400,000 | 400,000 |
| Karigarin Bowling Club Contribution | 0 | 0 | 0 | 0 | 80,000 | 80,000 | 80,000 | 80,000 |
| Karigarin Progress Assn Contribution | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 150,000 | 150,000 |
| Transport | | | | | | | | |
| RRG Grants - Capital Projects | 0 | 0 | 0 | 0 | 421,847 | 535,447 | 475,291 | 535,447 |
| DOT Grant - Shared Pathway (Hyden) | 0 | 0 | 0 | 0 | 6,480 | 6,480 | 6,480 | 3,500 |
| DOT Grant - Shared Pathway (Kondinin) | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 | 1,000 |
| Grant - WSNF (Kondinin-Narembeen Rd) | 0 | 0 | 0 | 0 | 0 | 73,840 | 73,840 | 59,072 |
| Grant - Safer Local Road and Infrastructure Program | 278,765 | 0 | 278,765 | 0 | 1,398,765 | 1,398,765 | 1,398,765 | 1,398,765 |
| Grant - Regional Road Safety Program | 0 | 846,492 | 0 | 846,492 | 0 | 1,692,984 | 1,692,984 | 846,492 |
| R2R Grants - Capital Projects | 0 | 0 | 0 | 0 | 810,250 | 810,250 | 810,250 | 810,250 |
| RADS Grant | 0 | 0 | 0 | 0 | 224,340 | 224,340 | 224,340 | 0 |
| Shire of Kulin Contribution | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| Economic Services | | | | | | | | |
| Grant - RDRP | 0 | 0 | 0 | 0 | 0 | 63,818 | 60,000 | 30,000 |
| Grant - Grass Roots (Kondinin Walk Trail) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,300 |
| Community Water Supply Grant | 0 | 0 | 0 | 0 | 131,678 | 131,678 | 131,678 | 151,678 |
| TOTALS | 278,765 | 846,492 | 278,765 | 846,492 | 3,947,005 | 5,891,247 | 5,552,933 | 4,752,785 |

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026**

17 TRUST FUND

Funds held at balance date over which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

| Description | Opening Balance 01 Jul 2024 | Amount Received | Amount Paid | Closing Balance 31 May 2026 |
|-----------------------|-----------------------------------|--------------------|-----------------|-----------------------------------|
| | \$ | \$ | \$ | \$ |
| Election Deposits | 100 | 600 | (600) | 100 |
| Staff Christmas Funds | 13,010 | 13,130 | (26,140) | 0 |
| Housing Bonds | 5,756 | 1,176 | (1,188) | 5,744 |
| Other Bonds | 0 | 2,200 | (200) | 2,000 |
| Miscellaneous Funds | 1,750 | 5,055 | (1,205) | 5,600 |
| | 20,616 | 22,161 | (29,333) | 13,444 |

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026




18 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

| GL Code | Description | Council Resolution | Classification | Non Cash Adjustment | Increase in Available Cash | Decrease in Available Cash | Amended Budget Running Balance |
|-----------------------------------|--|--------------------|--------------------------|---------------------|----------------------------|----------------------------|--------------------------------|
| | | | | \$ | \$ | \$ | \$ |
| | Budget Adoption | | Opening Surplus(Deficit) | | | | 0 |
| 03101 | Salaries rates | OCM/26/004 | Operating Expenses | | 24,803 | | 24,803 |
| 03120 | General rates levied | OCM/26/004 | Operating Revenue | | | (30,986) | (6,183) |
| 03210 | Interest Received in Reserves | OCM/26/004 | Operating Revenue | | 16,639 | | 10,456 |
| 03212 | Interest Received on Investments | OCM/26/004 | Operating Revenue | | | (24,223) | (13,767) |
| 04202 | Workers compensation insurance premiums | OCM/26/004 | Operating Expenses | | | (18,593) | (32,360) |
| 04242 | Insurance (ex W/Comp) | OCM/26/004 | Operating Expenses | | | (6,522) | (38,882) |
| 07701 | GP Locum expenses | OCM/26/004 | Operating Expenses | | 118,444 | | 79,562 |
| 07702 | Salaries & wages - staff | OCM/26/004 | Operating Expenses | | 62,224 | | 141,786 |
| 07703 | Superannuation - staff | OCM/26/004 | Operating Expenses | | 8,163 | | 149,949 |
| 07771 | Medical Centre income | OCM/26/004 | Operating Revenue | | | (148,949) | 1,000 |
| 07784 | Medical Centre carpark (Extend seal / 90 degree) | SCM/26/015 | Capital Expenses | | 15,846 | | 16,846 |
| 09181 | Purchase land & buildings - Staff housing | OCM/26/004 | Capital Expenses | | 61,290 | | 78,136 |
| 09281 | Purchase land & buildings - Other housing | OCM/26/004 | Capital Expenses | | | (15,000) | 63,136 |
| 10400 | Drainage management | OCM/26/004 | Operating Expenses | | 20,000 | | 83,136 |
| 11103 | Hyden CWA Hall Garden Improvement | 4651 | Operating Expenses | | | (20,000) | 63,136 |
| 11381 | Kargarin Sports Building (SPB03) | SCM/26/015 | Capital Expenses | | | (15,846) | 47,290 |
| 12110 | Regional Road Group | OCM/26/004 | Capital Expenses | | | (170,400) | (123,110) |
| 12115 | Regional Road Safety Program | OCM/26/004 | Capital Expenses | | | (1,692,984) | (1,816,094) |
| 12150 | Secondary Freight Network | OCM/26/004 | Capital Expenses | | | (73,840) | (1,889,934) |
| 12170 | Footpath Construction | 4651 | Capital Expenses | | | (37,654) | (1,927,588) |
| 12175 | Other Infrastructure Construction | OCM/26/004 | Capital Expenses | | 19,129 | | (1,908,459) |
| 12184 | Grant - WSNF Project | OCM/26/004 | Operating Revenue | | 73,840 | | (1,834,619) |
| 12271 | Grant - MRWA RRG Project | OCM/26/004 | Operating Revenue | | 113,600 | | (1,721,019) |
| 12272 | Grant - Regional Road Safety Program (RRSP) | OCM/26/004 | Operating Revenue | | 1,692,984 | | (28,035) |
| 12295 | Transfer from Roads Reserve | SCM/26/016 | Capital Revenue | | 41,262 | | 13,227 |
| 12675 | Purchase Aerodrome Construction | SCM/26/016 | Capital Expenses | | | (67,510) | (54,283) |
| 12301 | Insurance claim | OCM/26/004 | Operating Revenue | | 35,572 | | (18,711) |
| 12383 | Purchase Plant & Equipment | OCM/26/004 | Capital Expenses | | | (145,000) | (163,711) |
| 12395 | Transfer from Plant Reserve | OCM/26/004 | Capital Revenue | | 145,000 | | (18,711) |
| 13179 | Grants, Subsidies & Contribution | OCM/26/004 | Operating Revenue | | 63,818 | | 45,107 |
| 13183 | Purchase Other Infrastructure | OCM/26/004 | Capital Expenses | | | (65,751) | (20,644) |
| 13250 | Kondinin Tourism & area promotion | 4651 | Operating Expenses | | | (10,000) | (30,644) |
| 13283 | Wave Rock Precinct Improvement | 4651 | Capital Expenses | | 50,000 | | 19,356 |
| 70102 | Transfer to Reserves | OCM/26/004 | Capital Expenses | | | (16,639) | 2,717 |
| Closing Funding Surplus (Deficit) | | | | 0 | 2,562,614 | (2,559,897) | 2,717 |

Proposed Section of Brunton Street, Kondinin to be Closed and Amalgamated with Lot 37 on DP 141008 Cook Street, Kondinin



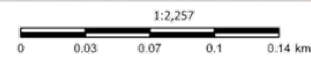
-  Proposed section of Brunton Street to be closed (4,000 m² / 0.4 ha)
-  Lot 37 on DP 141008 proposed to be amalgamated with proposed section of Brunton Street to be closed (2.0234 ha)
-  New amalgamated Lot 37 on DP 141008 (2.4234 ha)

-- Map Viewer Plus --



Author:

Created: 9 June 2026 from Map Viewer Plus: <https://map-viewer-plus.app.landgate.wa.gov.au>



© Copyright, Western Australian Land Information Authority. No part of this document or any content appearing on it may be reproduced or published without the prior written permission of Landgate. Disclaimer. The accuracy and completeness of the information on this document is not guaranteed and is supplied by Landgate 'as is' with no representation or warranty as to its reliability, accuracy, completeness, or fitness for purpose. Please refer to original documentation for all legal purposes.

- Roads**
- Proposed Roads
- Other Roads
- Minor Roads**
- Minor
- Minor Unsealed
- Laneway, Tracks**
- Laneway
- Laneway Unsealed
- Other
- Tracks
- Freeways, Highways & Main Roads (L)**
- Freeway Underground
- Freeway On Off Ramp
- Freeway
- National/State Highway
- Main and National/State Highway On Off Ramp
- State Highway Unsealed
- Main
- Main Unsealed
- Bridges / Tunnels (Line)**
- Bridge
- Tunnel
- Bridge / Tunnel (Point)**
- Bridge
- Footbridge
- General Transport (Point)**
- TrafficLight
- TrafficControlDevice, LevelCrossing
- Landgate WA Now Mosaic**
- WA Now Imagery
- Red: Band_1
- Green: Band_2
- Blue: Band_3

Building Regulations 2012
Schedule 4 Building work that does not require building permit

cl. 1

Schedule 4 — Building work that does not require building permit

[r. 41]

1. Areas where building permit not required for certain work

Table

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---------------------------------------|---|---|
| Broomehill-Tambellup | Whole district other than — (a) townsites; (b) Broomehill Suburban Lots 362, 363, 372 to 423, 427 to 432, 438, 445, 446, 603 to 605, 609 and 610; (c) Lots 17 to 24 being portion of Kojonup Location 256; (d) Kojonup Location 1671; (e) Reserves 8163, 10285, 10431 and 17230; (f) area that was district of Tambellup immediately before 1 July 2008 | |

Building Regulations 2012

Building work that does not require building permit Schedule 4

cl. 1

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---------------------------------------|---|---|
| Bruce Rock | Whole district other than townsites | |
| Carnarvon | Gascoyne-Minilya Ward | |
| Corrigin | Whole district other than townsite of Corrigin | |
| Cranbrook | Whole district other than townsites | |
| Cue | Whole district other than townsites | |
| Cunderdin | Whole district other than townsites | |
| Dalwallinu | Whole district other than townsites | |
| Dandaragan | Whole district other than townsites | |
| Derby-West Kimberley | Whole district other than townsites | |
| Dowerin | Whole district other than townsites | |

Building Regulations 2012**Schedule 4** Building work that does not require building permit

cl. 1

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---|---|---|
| Dumbleyung | Whole district other than townsites of Dumbleyung, Kukerin | |
| Esperance | Whole district other than (a) townsites; (b) lots measuring 10 ha or less | |
| Gnowangerup | Whole district other than townsites | |
| Greater Geraldton | Mullewa Ward other than townsites | |
| Jerramungup | Areas zoned rural by a local planning scheme | |
| Kellerberrin | Whole district other than townsites of Kellerberrin, Doodlakine and Baandee | |
| Kent | Whole district other than townsites of Nyabing, Pingrup | Whole district other than townsites of Nyabing, Pingrup |
| Kojonup | Whole district other than townsites | |

Building Regulations 2012
 Building work that does not require building permit Schedule 4

cl. 1

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---------------------------------------|---|---|
| Koorda | Whole district other than — (a) townsites; (b) Avon location 16386 | |
| Lake Grace | Whole district other than townsites | |
| Laverton | Whole district other than townsites | |
| Leonora | Whole district other than townsites | |
| Meekatharra | Whole district other than townsites | Whole district other than townsites |
| Menzies | Whole district other than townsites | |
| Merredin | Whole district other than townsites of Burracoppin, Hines Hill, Korbel, Merredin, Muntadgin, Nangeenan, Nokaning, Nukarni | |
| Mingenew | Whole district other than townsites | |

Building Regulations 2012

Schedule 4 Building work that does not require building permit

cl. 1

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---|---|---|
| Moora | Whole district other than townsites | |
| Morawa | Whole district other than townsites | |
| Mt Marshall | Whole district other than townsites | |
| Mt Magnet | Whole district other than townsites | Whole district other than townsites |
| Mukinbudin | Whole district other than townsites | |
| Murchison | Whole district | Whole district |
| Murray | Areas zoned rural by local laws or a local planning scheme | |
| Narembeen | Whole district other than townsites | |
| Narrogin | Areas zoned for farming purposes by a local planning scheme | |
| Nungarin | Whole district other than townsites | |

Building Regulations 2012
 Building work that does not require building permit Schedule 4

cl. 1

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---------------------------------------|---|---|
| Perenjori | Whole district other than — (a) townsites; (b) areas subject to local planning schemes | |
| Port Hedland | Whole district other than townsites | |
| Ravensthorpe | Areas zoned general agricultural by a local planning scheme | |
| Sandstone | Whole district other than townsites in Sandstone Ward | Whole district other than Sandstone Ward |
| Tammin | Whole district other than townsite of Tammin | |
| Three Springs | Whole district other than townsites | |
| Trayning | Whole district other than townsites of Trayning, Kununoppin, Yelbeni | Whole district other than townsites of Trayning, Kununoppin, Yelbeni |

Building Regulations 2012

Schedule 4 Building work that does not require building permit

cl. 1

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---------------------------------------|---|---|
| Wagin | Whole district other than — (a) townsites in Town Ward; (b) Williams loc. 440, 507, 545, 618, 945, 1165 or 5330 | |
| Wandering | Whole district other than — (a) townsite of Wandering; (b) areas zoned rural residential by local laws or a local planning scheme | |
| West Arthur | Whole district other than townsites | |
| Wickepin | Whole district other than townsites | |
| Williams | Whole district other than townsites | |
| Wiluna | Whole district other than townsite of Wiluna | |

Building Regulations 2012

Building work that does not require building permit **Schedule 4**

cl. 2

| Column 1 Local government district | Column 2 Area where building permit not required for building work for Class 10 building or incidental structure | Column 3 Area where building permit not required for building work for building other than Class 10 building or incidental structure |
|---------------------------------------|---|---|
| Wongan-Ballidu | Whole district other than townsites of Wongan Hills, Ballidu, Cadoux, Kondut, Burakin | Whole district other than townsites of Wongan Hills, Ballidu, Cadoux, Kondut, Burakin |
| Woodanilling | Whole district other than townsite of Woodanilling | |
| Yalgoo | Whole district other than townsites | |
| Yilgarn | Whole district other than townsites | Whole district other than townsites |

[Clause 1 amended: Gazette 22 Dec 2017 p. 5973-4.]

2. Kinds of building work for which a building permit is not required

In this clause —

fall prevention barrier means a barrier that a performance requirement set out in the Building Code requires to be provided where people could fall;

fence includes a fence that is, or is part of, a pool barrier;

item 13(d) building or incidental structure means any of the following —

- (a) a Class 1, Class 2 or Class 3 building;
- (b) a Class 10a building or deck if the building or deck is associated with a Class 1 building;

Integrated care across Australia: What lessons can be learned

Authors: Nikita Weickhardt, Yael Cass, and Rodger Paul

Over the past two decades, integrated care has become an increasingly common policy aspiration in care systems around the world. There has been considerable work globally – by academics, healthcare providers and governments – to conceptualise, understand, and implement integrated care initiatives, models, and systems. Integrated care seeks to use limited resources more effectively, by promoting collaboration among care professionals, reducing fragmentation in the design and delivery of care systems and enhancing the quality of care and outcomes.

In Australia, the push towards integrated care has come in a range of forms, from the [recommendations of the Royal Commission into Aged Care Quality and Safety](#) to the [objectives of the National Health Reform Agreement](#). The Australian Government's planned Wraparound Care for Frequent Hospital Users (FHU) Program was announced in the 2023-24 budget (\$98.9 million over four years) as part of a suite of reforms arising from the Strengthening Medicare Taskforce Review. The [model of the FHU Program](#) is being developed with a range of stakeholders and is intended to improve access to comprehensive clinical care and support self-management for people with complex and chronic conditions. This model of care will be designed and implemented to support general practices through a blended funding model linked to MyMedicare to work in primary healthcare teams. It is intended to reduce the burden on stressed hospital emergency departments, while improving patient access, experience and health outcomes.

At a jurisdictional level, efforts in New South Wales are guided by [a strategic framework](#) that aims to ensure a consistent understanding and approach to integrated care across health and social care systems. South Australia has also

recently developed an [integrated care strategy](#). Victoria's approach is more nascent, though its [Integrated Care Model](#) represents an effort to move towards a more systematic, risk-adjusted approach.

However, delivering integrated care sustainably and at scale remains a considerable challenge. This article considers the case for integration, the challenges in implementing it, and national and international lessons that policy makers and providers in Australia could consider in their efforts to integrate care more effectively.

Integration can alleviate challenges faced by our health system

At a national level, Australians have among the highest living standards and longest life expectancies in the world. However, our health system is under increasing pressure, particularly emergency departments (EDs) and public hospitals. ED care costs have increased by nearly \$1 billion in just four years, to \$6.65 billion. This financial pressure mirrors a broader trend: a growing number of Australians living with increasingly complex health needs is rapidly growing.

A key indicator of this strain is the scale of potentially preventable hospitalisations. In 2023–24, there were approximately 778,000 potentially preventable hospitalisations in 2023-24ⁱ across the country. These are hospital admissions that could have been avoided with timely and effective primary or community-based care. Similarly, the 2023 Report on Government Services (RoGS) recorded over 3 million general practice-type presentations to EDs in Australia in 2021-22ⁱⁱ—cases that could have been more appropriately managed outside the hospital setting.

nous

These figures demonstrate the substantial opportunity: by strengthening primary care and integrating services across the health system, we can reduce avoidable acute care use and improve patient outcomes. Integrated care models—where general practitioners, specialists, allied health professionals, and social services work together—are essential to managing chronic conditions and preventing health deterioration that leads to ED visits or hospital admissions.

This strain is underscored by growing demand for public health services that is greatly outpacing system capacity. In 2023, sixty-nine per cent of patients admitted to Australian hospitals after presenting to the emergency department spent longer than four hours. The 90th percentile length of stay has increased by an average of 6 per cent annually over the past four years.ⁱⁱⁱ These delays reflect a system stretched to its limits, where patients are waiting longer for care, and hospitals are struggling to keep up.

There is a growing evidence base that integrating care can help to improve experiences in receiving care and navigating care systems for service users, care givers and families,^{iv} more effectively use limited resources,^v and improve health outcomes.^{vi} Integrated care helps reduce hospital readmissions by ensuring patients receive continuous, coordinated support beyond the hospital setting. It enhances chronic disease management through personalised care plans and proactive follow-up, leading to better long-term health outcomes. Moreover, it simplifies the patient journey—reducing the need for multiple appointments and making it easier to access the right care at the right time. In doing so, integrated care not only alleviates pressure on emergency departments and hospitals but also plays a critical role in reducing potentially preventable hospitalisations by addressing health issues early and effectively in community and primary care settings.

Integration is difficult to achieve sustainably and at scale

Doing this at scale is no mean feat. Steele *et al.*, write: “health systems globally are still struggling to roll out

system-wide models of integrated health and social care [partly due to] a lack of understanding of what elements are important for successfully scaling up integrated health and social care initiatives, and how to overcome associated implemented changes”.^{vii}

Common barriers associated with integrated care

1. Codifying and replicating complex integrated care interventions is inherently challenging. Integrated care often involves tailored approaches to accommodate a person’s unique needs and preferences, differing healthcare settings, and multiple stakeholders. This complexity makes it hard to create uniform guidelines and ensure consistent application across different contexts.
2. Integration requires alignment of various systems across different levels of government to work effectively- regulatory, governance, incentives accountability, informational and funding systems. For example, Siloed funding models (i.e. activity-based funding versus grant-based or shared funding) that incentivise individual and/or activity-based care create impediments to best-practice care pathways.
3. Integrating care across organisations and levels of government can be hindered by different approaches, cultures, incentive structures, data maturity, legal, cultural, and technological factors. For example, integrated care requires building collaborative multidisciplinary teams with clearly defined roles and responsibilities, which can be challenging while working within time and resource constraints.
4. Measuring progress encompasses numerous elements, such as client outcomes, service coordination, and efficiency improvements, making it challenging to develop comprehensive and consistent metrics. Variations in client needs, service settings, data collection and analysis complicate the standardisation of measurement tools.

In this context, there are four fundamental questions for policy makers and providers to ask when developing integrated care initiatives:

1. What outcome/s is integration trying to achieve, for whom? (e.g., improved patient outcomes/experience, system sustainability/efficiency, workforce development)
2. What is the overarching framework and which key aspects of the care system need to be integrated to achieve these outcomes? (e.g., intake, case management, care coordination, system linkages)
3. What are the elements and levers that need to change to improve integration, and who are the actors that need to be involved to change them?
4. How do we develop and implement sustainable integrated models of care?

Six lessons to help policy makers and providers integrate care

Policy makers and providers seeking to establish or improve integrated care initiatives should consider a range of lessons (see

Figure 1). Each is described below with reference to good practice examples.

Figure 1 | Six lessons for integrated care



1. Articulate a unified integrated care framework

While it is worth making the simple point that is not possible or desirable to integrate all services for all people at all times, and that, given the effort required, it is important to be clear about the benefits and return of investment, it remains true that delivering integrated care is fundamentally about collective action to achieve more coordinated and connected care systems that better meet the needs of service users. Whether this involves system-wide transformation, or just improving delivery of services, this requires a shared vision for reform underpinned by shared principles for what integration will look like in practice. In short, what you need is a framework. Key to developing this framework is:

- establishing a unified understanding of the problem and a clear articulation of the specific needs and challenges that integrated care aims to address;
- conducting a needs assessment of the target population and service planning to meet those needs; and
- designing an integrated care framework with clear leadership and governance structures, shared processes tools and guidelines, clear roles and responsibilities, person-centred approaches supported by seamless communication and information sharing.

In the words of Nick Goodwin, the former Chair of The International Foundation for Integrated Care (IFIC), “There are no ‘short cuts’ to implementing integrated care – it takes visionary and stable leadership over the long-term to build the collaborative culture necessary to take integrated care forward.”^{viii} Agreeing a vision and principles for integration – and making these tangible – is important to set the foundations for reform and ensure that it is not derailed by political and funding cycles.

The District Health Board for Canterbury in New Zealand

The District Health Board for Canterbury in New Zealand has been on a journey to implement a population-wide integrated care system for more than a decade. One of the key lessons has

been the importance of a clear, unifying vision underpinning transformation. In the case of Canterbury, the mantra ‘one system, one budget’ is firmly held and articulated. A key unifying goal in establishing an integrated system is to deliver ‘the right care, in the right place, at the right time, by the right person’ and that a key measure of success was to reduce the time service users spent waiting. Reviews of the system have consistently stressed the importance of leadership – both continuity of senior leadership, and that the leadership is collective, shared and distributed.^{ix} This model has prioritised investing in workforce development. For example, thousands of staff have participated in different programmes to build managerial, innovation, clinical and change management skills needed to deliver integrated care.

2. Provide consistent funding for integrated care initiatives and incentivise collaboration

Effective funding policies are those that mandate and provide financial and non-financial initiatives to facilitate collaboration and information sharing across healthcare, aged care, disability, housing and social services sectors; support policy experimentation; and align incentives around patient preferences and outcomes. Conversely, fragmented funding streams – such as separate budgets or different arrangements for different types of services – can inhibit integration and create perverse incentives that detract from providing high quality care to patients.

Funding responsibilities for the health sector are currently divided between the Australian government and jurisdictional governments under the Health (Commonwealth State Funding Arrangements) Act 2012.^x Services may need to duplicate efforts to navigate grant and agreement processes as frequently as every 12 months. Long-term service planning can be disrupted as a result. Many different funding models underpin integrated care initiatives around the world,^{xi} and inevitable trade-offs – for example between complexity and the ability to incentivise good quality care – mean that there is no clear best funding model for all care environments.^{xii}

Bundled funding for clinical pathways can be effective – for example, pooling multiple funding streams,

creating equitable incentive structures, and moving away from micro-purchasing with a short-term competitive tendering mindset and towards long-term, strategic commissioning. Ensuring consistent funding for integrated care programs – including funding innovative pilot models and providing ongoing funding to those that are effective – can help to ensure sustainability.

This could be achieved through establishing a National Innovation and Reform Agency for the purpose of driving long term system reforms and innovations.^{xiii} The Agency would work closely with all jurisdictions and national bodies along clear reporting lines to the Health Chief Executives Forum (HCEF) and Health Ministers, developing and advising on reform initiatives informed by a data-driven evidence base. An Innovation Fund following a clearly delineated funding pathway could support short term implementation activities across jurisdictions and national bodies, from the pilot stage to operation at scale, encompassing services across all care settings. Under such models, federal and jurisdictional funding can be pooled to better coordinate effective service provision.

A national priority innovation fund, as established for other sectors, can support the integration of the health system.^{xiv} This arrangement would combine federal and jurisdictional funding streams while providing a clear pathway to distribute funds from the initial stages to full scale implementation of innovation and reform projects.

The Diabetes Connect pilot program

The Diabetes Connect pilot program connects people living with Type 2 Diabetes to providers across the health and social services sectors through primary care referrals, managed by a care coordinator. The program aims to provide integrated access to services across the primary, community and acute care settings. It uses a flexible and risk adjusted funding model to support the coordination of a multidisciplinary workforce to deliver integrated care. The Commonwealth Government is funding the program as part of its Primary Care Pilots initiative.

The Better Care Fund (BCF) programme in the United Kingdom

The Better Care Fund (BCF) programme in the United Kingdom aims to deliver integrated health and social care by requiring integrated care systems and local authorities to enter pooled budget arrangements and agree on an integrated spending plan. Launched in 2015 as a collaboration between the National Health Service (NHS), local government and national government agencies, the BCF programme aims to reduce barriers created by separate funding streams by requiring agreement between different parties about how funds will be spent. The programme includes managers within each of the seven NHS regions to provide support to local areas and ensure flexibility about how funds are used.^{xv} A 2018 evaluation found that the BCF programme has helped to improve integration between health and social care.^{xvi}

3. Ensure the right people are in the right roles to provide leadership and governance

Fit-for-purpose governance arrangements are a critical enabler of integrated care initiatives, models, and systems. Clear governance arrangements have defined structures, roles and responsibilities, along with mechanisms for accountability. They help to provide clear roles and responsibilities for driving integration and delivering care and ensure that diverse expertise across the care continuum is represented in decisions about care planning and delivery. For system-wide integrated care models, multi-level governance is needed to address fragmentation and ensure alignment in system design, coordination, funding, and delivery.

The Partners in Recovery Program in South-Eastern Sydney

The Partners in Recovery Program in South-Eastern Sydney is an integrated care initiative that supports people who experience severe and persistent mental illness and have complex support needs to access services and supports. An evaluation of the program found that its effectiveness was enabled by its governance structure, which comprised a consortium of local service providers and stakeholders, a Lead

Agency, and Support Facilitation Agencies, helping to ensure wide and diverse expertise. That said, the organisational and cultural differences between agencies presented challenges for the program.^{xvii}

The Family Violence Multi-Agency Risk Assessment and Management Framework (MARAM)

MARAM is designed to ensure that all parts of the service system share a common understanding of how to identify and address family violence. It is structured around four conceptual pillars that guide organisations in aligning their policies, procedures, practice guidelines, and tools. One of these pillars outlines the 10 responsibilities of practice for professionals and services working in the family violence system.^{xviii} To support this alignment, organisational leaders in prescribed organisations are required to understand and enable the role and responsibilities of professionals in their organisations.^{xix} The framework's clearly defined responsibilities foster integration and ensure consistent practices across services.

4. Achieve an effective balance between grassroots initiatives and governmental leadership and governance

There are a number of different governance structures for integrated care initiatives, which are highly context-specific and sensitive. A key challenge, widely acknowledged in the academic literature, lies in striking a balance between grassroots initiatives and top-down support. Grassroot initiatives are critical to meeting the needs of specific communities while top-down support is important to ensure the sustainability of these initiatives. Grassroot initiatives actively involve community groups and consumers in the planning, implementation, and evaluation of integrated care services. Too much top-down support risks stifling innovation and creating structures that do not work on the ground. Too little top-down support can undermine strategic alignment and fail to ensure the structures necessary for clear

accountabilities. Governmental leadership and governance should focus on providing structures and mechanisms to cultivate, enable, and evaluate locally led initiatives.

The National Child and Family Hubs Network in Australia

The National Child and Family Hubs Network in Australia is a national multidisciplinary group that is responsible for strengthening connections between Child and Family Hubs across Australia. The Hubs provide families with access to a wide range of supports and services across health, education, and social care. The Network was established to bring interjurisdictional hubs together to support collaboration and shared learning while providing governance structures to ensure sustainable practice.^{xx} Members contribute to research, advocacy and collective capacity building while maintaining independence. This model allows community Hubs to integrate what they have learned within a broader evidence base to strengthen the whole system.^{xxi} It promotes collaboration and capacity building by establishing a Community of Practice for members to connect to peers and exchange ideas.^{xxii} Recognising capability and culture as an important enabler of integrated care, the most recent Network strategy prioritises the development of workforce leadership and capability, and establishes collaborative learning for Hub practitioners and leaders.^{xxiii}

5. Create mechanisms to evaluate performance and share learnings

Embedding performance monitoring and evaluation is an important strategy in integrated care initiatives, allowing them to demonstrate value, improve service coordination and delivery, support learning and implementation, ensure accountability, and strengthen the evidence base around integrated care. A key element of this is investing and promoting the adoption of interoperable electronic health records to enable seamless information exchange.

However, measuring the performance of integrated care systems is difficult and remains generally immature. This may be due to unrealistic expectations, insufficient time, limited availability and

reliability of outcome data, and a tendency to focus on limited number of outcomes. Monitoring and evaluation for integrated care models should be part of a comprehensive evaluation strategy that considers outcomes across a range of different dimensions, including patient experience, clinical outcomes, equity, value for money, and provider experience.

The NSW Health Lumos Program

The NSW Health Lumos Program seeks to provide insights on the patient journey across the NSW health system. By linking de-identified data from general practices with other health service data, it builds a comprehensive picture of patient pathways. At its core, Lumos drives integration with its vision to 'integrate health data to enable better care.'^{xxxiv} This system-wide focus actively works to improve patient outcomes, enhance experiences, and strengthen the efficiency and strategic direction of the health system. Lumos data collection prioritises patient privacy as a core principle. The program safeguards privacy by using Privacy-Preserving Record Linkage (PPRL) technology and securely storing data in a centralised, regulated cloud solution.^{xxxv} These measures actively protect sensitive information and ensure privacy remains central to delivering integrated care. The Lumos data set is integral to modelling for [Collaborative Commissioning](#) and development of [Integrated Care initiatives](#) in NSW.

service design. This can help to ensure that care delivery meets the needs of local populations and is attentive to how these needs can change over time. Effective integrated care systems use a range of mechanisms to ensure that interventions are informed by a deep understanding of local contexts, including community participation forums, formalised patient advisory groups within the governance structure, and the inclusion of performance measures that matter to patients.

The South Australian Aboriginal Mental Health and Wellbeing Centre

The South Australian Aboriginal Mental Health and Wellbeing Centre is an example of collaborative commissioning between the South Australian and Commonwealth governments to address gaps in mental health care for First Nations people. The centre aims to improve access to interdisciplinary mental health and wellbeing services that are culturally sensitive by increasing the visibility of existing initiatives and driving reform. This will be achieved through close consultations with the Aboriginal Community Controlled Health Service sector, other Indigenous health organisations, and members of First Nations communities, providing a greater understanding of how services can best be integrated to meet the needs of First Nations people.^{xxxvii}

6. Establish mechanisms to learn from and listen to communities to meet local needs

Integrated care initiatives must be underpinned by an understanding of the health care needs of the communities and population groups for which they provide. Ensuring that the voices of patients, their families, and local communities are heard throughout the design and delivery phases of integrated models of care can avoid a tendency for these groups to be, in the words of one researcher, "passive recipients of professional efforts." A 2022 study on the previous decade of integrated care found that "the biggest challenge ... remains the lack of person and community involvement, which sadly pervades all areas of integrated care."^{xxxvi}

Community participation should be seen as a dynamic, ongoing process, rather than one of mere

Integrated Care Systems in the UK

Integrated Care Systems in the UK have developed a range of approaches and models that listen to and learn from people and communities in the delivery of integrated care.^{xxxviii} For example:

- The **West Yorkshire and Harrogate Health and Care Partnership** has adopted a grassroots approach to engagement activities, underpinned by the principle of subsidiarity. This holds that decisions should be made as close to local communities and staff as possible, and that activities should only be led at scale where there is good reason to do so.

- The **Health and Care Partnership Executive Group** in Leeds has adopted a 'balanced scorecard' to identify different sources of existing patient and user intel used to improve system improvement. This includes real-time stories from health care journeys and analysis of compliments and complaints through a city-wide complaints group.

Healthwatch Network is a system-level partnership that oversaw a nationwide open conversation with communities asking them how they want the NHS to improve, which emphasised the importance of reducing travel, promoting choice, and improving links between health and care services.

The Australian health system is at a critical juncture in service provision

Integrated care presents an opportunity to optimise the health system. Its emphasis on delivering care that is appropriate and equitable in the community, and help to counter the tendency of activity-based funding to prioritise acute care, maximising the efficiency of resource distribution. While the Australian Government and jurisdictional governments are already making progress towards integrated care, there are key learnings for all actors across the sector. By strengthening the position of community-based and primary care services as the first line of defence for healthcare, an integrated system helps mitigate acute presentations or reduce clinical complexity through robust early intervention.

Integrated care can decrease potentially preventable hospitalisations resulting in fewer patients needing to present to emergency departments, increasing the availability of beds across the state and reducing the burden of disease by creating critical treatment and management opportunities at earlier stages of disease.

By embracing integrated care, Australia can continue to shift healthcare delivery out of tertiary settings and into the community, delivering the right care, in the right place, at the right time.

Nous Group is an international management consultancy working with clients across Australasia, the United Kingdom and North America.

A bigger idea
of success

750
PEOPLE

75
PRINCIPALS

9
OFFICES

nous

References

- ⁱ Australian Institute of Health and Welfare. Potentially preventable hospitalisations. Article. 13 May 2025. <https://www.aihw.gov.au/hospitals/topics/admitted-patient-safety-and-quality/potentially-preventable-hospitalisations>. Accessed 30 May 2025.
- ⁱⁱ The Productivity Commission, Report on Government Services 2023, The Australian Government
- ⁱⁱⁱ Australian Institute of Health and Welfare. Emergency department care 2023-2024: Australian hospital statistics. Dataset. Date unspecified.
- ^{iv} S. Baxter, M. Johnson, D. Chambers, A. Sutton, E. Goyder & A. Booth. The effects of integrated care: a systematic review of UK and international evidence. *BMC Health Services Research*. Volume 18. 10 May 2018. <https://bmchealthservres.biomedcentral.com/articles/10.1186/s12913-018-3161-3>. Accessed December 19 2024
- ^v McKinsey & Company. The evidence for integrated care. March 2015. <https://www.mckinsey.com/~media/McKinsey/Industries/Health%20Systems%20and%20Services/Our%20Insights/The%20evidence%20for%20integrated%20care/The%20evidence%20for%20integrated%20care.ashx>. Accessed December 19 2024.
- ^{vi} A. Liljas, F. Brattström, B. Brattström, P. Schön & J. Agerholm. Impact of Integrated Care on Patient-Related Outcomes Among Older People – A Systematic Review. *International Journal of Integrated Care*. Volume 19(3). 24 July 2019. <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6659761/>. Accessed 19 December 2024.
- ^{vii} Steele Gray, C., Zonneveld, N., Breton, M., Wankah, P., Shaw, J., Anderson, G. M., & Wodchis, W. P. (2020). Comparing International Models of Integrated Care: How Can We Learn Across Borders?. *International journal of integrated care*, 20(1), 14. <https://doi.org/10.5334/ijic.5413>
- ^{viii} N. Goodwin. Taking integrated care forward: the need for shared values. Editorial. *International Journal of Integrated Care*. Volume 13. 24 June 2013. <https://ijic.org/articles/10.5334/ijic.1180>. Accessed 19 December 2024.
- ^{ix} A. Charles. *The King's Fund*. Developing accountable care systems: Lessons from Canterbury, New Zealand. Summary. August 2017. <https://assets.kingsfund.org.uk/f/256914/x/67c01059e1/developing-accountable-care-systems-summary-2017.pdf>. Accessed 19 December 2024.
- ^x *Health (Commonwealth State Funding Arrangements) Act 2012* (VIC). Amended 30 March 2022. <https://content.legislation.vic.gov.au/sites/default/files/2022-03/12-40aa005%20authorised.pdf>. Accessed 19 December 2024.
- ^{xi} A. Liljas, F. Brattström, B. Brattström, P. Schön & J. Agerholm. Impact of Integrated Care on Patient-Related Outcomes Among Older People – A Systematic Review. *International Journal of Integrated Care*. Volume 19(3). 24 July 2019. <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6659761/>. Accessed 19 December 2024.
- ^{xii} L. Schroeder & H. Cutler. *Centre for the Health Economy, Macquarie University*. Towards an Australian Declaration on Integrated Care: Aligning finances and incentives. 29 October 2020. https://integratedcarefoundation.org/wp-content/uploads/2020/02/Aligning-Finances-and-Incentives_WebinarFICA2020_Schroeder.pdf. Accessed 19 December 2024.
- ^{xiii} R. Huxtable. Mid-Term review of the National health Reform Agreement Addendum 2020-2025: Final Report. 24 October 2023. <https://www.health.gov.au/sites/default/files/2023-12/nhra-mid-term-review-final-report-october-2023.pdf>. Accessed 19 December 2024.
- ^{xiv} Department of Education, Skills and Employment. National Priorities and Industry Linkage Fund: Final Report. 10 December 2020
- ^{xv} NHS England. About the Better Care Fund. Web page. Date unspecified. <https://www.england.nhs.uk/ourwork/part-rel/transformation-fund/better-care-fund/about-the-better-care-fund/>. Accessed 19 December 2024.
- ^{xvi} J. Forder, J. Caiels, J. Harlock, G. Wistow, G. Malisaukaite, M. Peters, J. Marczak, F. D'Amico, J. L. Fernandez, R. Fitzpatrick & K. Jones. *Quality and outcomes of person-centred care policy research unit*. A system-level evaluation of the Better Care Fund: Final Report. July 2018. <https://www.pssru.ac.uk/pub/5424.pdf>. Accessed 19 December 2024.
- ^{xvii} A. Jones, C. Purcal, K. Valentine & B. Aadam. *Social Policy Research Centre, UNSW*. Partners in Recovery Evaluation: Final report. November 2016. https://www.arts.unsw.edu.au/sites/default/files/documents/PIR_Evaluation_final_report.pdf. Accessed 19 December 2024.
- ^{xviii} Victorian Government. Report on the implementation of the Family Violence Risk Assessment and Management Framework 2018-19. 2020. <https://www.vic.gov.au/sites/default/files/2020-02/MARAM%20Annual%20Consolidated%20Report%202018-19.pdf>. Accessed 19 December 2024.
- ^{xix} Victorian Government. Report on the implementation of the Family Violence Risk Assessment and Management Framework 2018-19. 2020. <https://www.vic.gov.au/sites/default/files/2020-02/MARAM%20Annual%20Consolidated%20Report%202018-19.pdf>. Accessed 19 December 2024.
- ^{xx} National Child & Family Hubs Network. Child and family hubs: an important 'front door' for equitable support for families across Australia. February 2023. <https://www.childandfamilyhubs.org.au/media/lrjl1ti4/nat-network-paper-feb-2023.pdf>. Accessed 19 December 2024.
- ^{xxi} Murdoch Children's Research Institute. New national network created to support child and family hubs. Article. 23 November 2023. <https://www.mcri.edu.au/news-stories/new-national-network-child-family-hubs>. Accessed 19 December 2024.
- ^{xxii} National Child & Family Hubs Network. Capacity building. Web page. Last updated 28 May 2024. <https://www.childandfamilyhubs.org.au/our-work/capacity-building/>. Accessed 19 December 2024.
- ^{xxiii} National Child & Family Hubs Network. Strategy 2024-2029. July 2024. https://www.childandfamilyhubs.org.au/media/zgrhwh2h/hcf-hn_strategy24-29_da4-2_final.pdf. Accessed 19 December 2024.
- ^{xxiv} NSW Ministry of Health. Lumos Progress Report: Year 1, Integrating health data to enable better care. December 2020.

<https://www.health.nsw.gov.au/lumos/Publications/lumos-progress-report-year-1.pdf>. Accessed 19 December 2024.

^{xxx} NSW Ministry of Health. Lumos Progress Report: Year 1, Integrating health data to enable better care. December 2020.

<https://www.health.nsw.gov.au/lumos/Publications/lumos-progress-report-year-1.pdf>. Accessed 19 December 2024.

^{xxxi} A. Lijias, F. Brattström, B. Brattström, P. Schön & J. Agerholm. Impact of Integrated Care on Patient-Related Outcomes Among Older People – A Systematic Review. *International Journal of Integrated Care*. Volume 19(3). 24 July 2019.

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6659761/>. Accessed 19 December 2024.

^{xxvii} R. Huxtable. Mid-Term review of the National health Reform Agreement Addendum 2020-2025: Final Report. 24 October 2023.

<https://www.health.gov.au/sites/default/files/2023-12/nhra-mid-term-review-final-report-october-2023.pdf>. Accessed 19 December 2024.

^{xxviii} C. Thorstensen-Woll, D. Wellings, H. Crump & C. Graham. *The King's Fund*. Understanding integration: How to listen to and learn from people and communities. July 2021.

<https://assets.kingsfund.org.uk/f/256914/x/6cb94b878d/understanding-integration-guide-2021.pdf>. Accessed 19 December 2024.

Primary Health is a Commonwealth responsibility.



In thin rural markets, councils have become the funders of last resort for GP services – placing an unsustainable burden on local ratepayers. Data-led and Independent analysis shows rural GP services deliver strong benefits but are increasingly funded by local governments rather than the Commonwealth.

Costs

Some Councils are paying up to 16% of annual rates to attract and retain GP services in thin rural markets.

Impact

Access to local GPs deliver strong health and economic returns. Independent analysis shows every \$1 invested returns over \$3 in community health and productivity benefits.

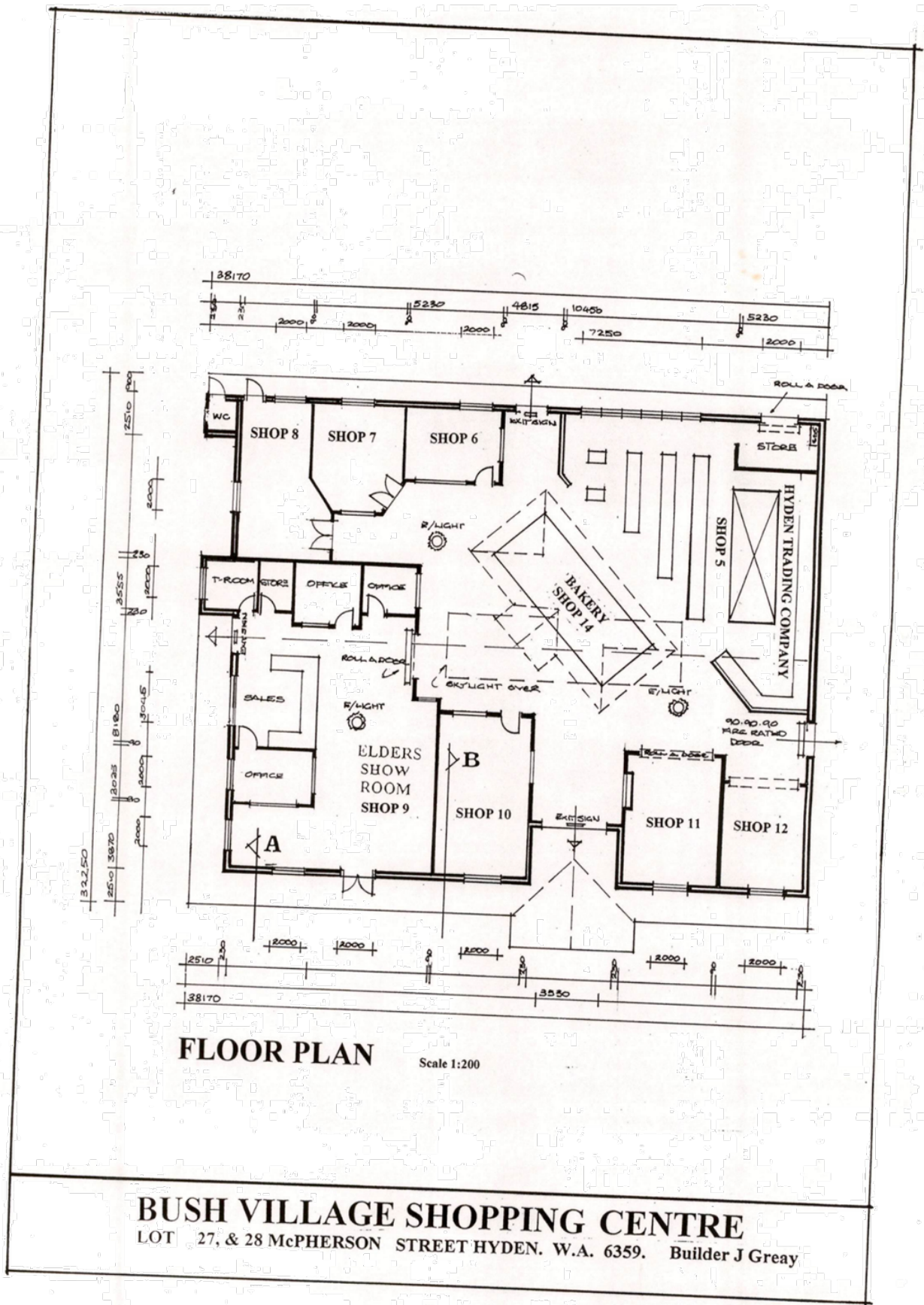
Shifting Responsibilities

Current arrangements are shifting Commonwealth primary health costs onto small rural Councils.

Reform

Without reform, Councils must divert money from roads, infrastructure and core services. Funding GP services means less investment in essential local government responsibilities.

Learn more at www.ruralhealthfundingalliance.au



DB Pegrum
184 Townshend Road
SUBIACO WA 6008

31 March 2027

Chief Executive Officer
Shire of Kondinin
Gordon Street
KONDININ WA 6367

Dear Sir

RENAMING OF KOORIKIN ROAD

I wish to put a proposal forward to the Shire to rename Koorikin Road to Pegrum Road.

The Pegrum family started living in this Shire as a pioneering family in 1920 and currently, 3rd and 4th generations of Pegrums are still farming land along Koorikin Road. Approximately 8kms of our land has road frontage along Koorikin Road.

As other roads in our shire have been named after pioneering and farming families throughout the history of Kondinin, I feel that after 100+ years of continuous farming, our pioneering family name should be recognised by having our road name changed to Pegrum.

Because of the history of Koorikin being the first farm settled in Kondinin by Stephen Jones, I've always been puzzled by the fact that our road was named Koorikin instead of the other side of the highway, being the correct location of that first farm, which is currently known as Kulin Rock Road North.

So, I propose that the part of Kulin Rock Road North to the shire boundary should be changed to Koorikin Road, reflecting the history of the farm that Phil, Mary and Kelly Browning own, still called Koorikin after all these years. I think it's extremely important that we keep the Koorikin Road name but make it more relevant to the history of Kondinin farming.

I have spoken to Philip Browning and he is in agreement that my proposed road name changes would more reflect the history of this area.

I would be available to attend a council meeting to discuss my proposal should that be required.

Yours faithfully,



Don Pegrum

HYDEN DISCOVERY CENTRE – MEMORANDUM OF UNDERSTANDING

| | |
|--------------------------------|--|
| Author: | Bruce Wright - Chief Executive Officer |
| Authorising Officer: | Bruce Wright - Chief Executive Officer |
| Date: | 23 October 2025 |
| Disclosure of Interest: | Nil |
| Attachments: | |

OFFICER RECOMMENDATION

Moved: Cr

Seconded: Cr

That Council:

1. Receives and notes the attached Memorandum of Understanding “HPA Owned Shire Auspice” for the Wave Rock – Katter Kich Discovery Centre, Hyden.
2. Receives and notes the attached Memorandum of Understanding “HPA Shire Owned Acting As Principal” for the Wave Rock – Katter Kich Discovery Centre, Hyden.
3. Notes and acknowledges that a Memorandum of Understanding is generally not a legally binding document. It serves as a formal agreement outlining the terms and details of a mutual understanding of parties, but it does not create enforceable obligations.
4. Endorses and approves (in principle) the Memorandum of Understanding “HPA Owned Shire Auspice” for the Wave Rock – Katter Kich Discovery Centre, Hyden.
5. Endorses and reaffirms a capital commitment of \$1.4m of Shire funds, inclusive of \$250,000 to meet the costs of preliminary activities including: architect fees, required surveys and heritage assessments and tender preparation documents to progress the project to enable a ‘design and construct’ tender to be issued.
6. Authorises the Chief Executive Officer to execute the Memorandum of Understanding “HPA Owned Shire Auspice” with the Hyden Progress Association.
7. Authorises the transfer of \$250,000 from the Hyden Discovery Centre Reserve to the 2025-2026 operational budget:

Current reserve balance: **\$945,832.80**
 Transfer: **\$250,000.00**
 Amended reserve balance: \$695,832.80

8. Endorses and approves the withdrawal of Shire resources and funding if the next round of grant funding applications is not successful.

Carried:

Summary

This report seeks Council's endorsement and approval for the Chief Executive Officer to enter a Memorandum of Understanding (MOU) with the Hyden Progress Association (HPA) for the design, development and construction of the Discovery Centre in Hyden, Western Australia.

The MOU is required to progress grant funding applications but concurrently, it clearly identifies the roles, responsibilities and financial commitment of the Shire and the HPA in consideration of the project.

The HPA has developed two (2) project models for the Discovery Centre Project:

- The HPA retains ownership of the project and the Discovery Centre and the Shire auspices the grant application, and
- The Shire retains ownership of the project and the Discovery Centre in the capacity of principal.

At the HPA General Meeting of 15 October 2025, the membership voted in the majority for the HPA to lead the project under grant auspicing by the Shire.

This report seeks Council endorsement and approval to proceed as the auspicing body under the provisions of the Memorandum of Understanding "HPA Owned Shire Auspice" (attached). It is important to note that the MOU is the subject of six (6) monthly review - the staffing agreement can be expected to change significantly as the project enters the operational phase and the operating capacity of the Shire and HPA to support staffing is accurately determined and adjusted.

Both the Shire and the HPA have allocated a significant amount of cash and non-cash resources to this project over many years. To receive any tangible benefit for the existing investment, this project must now be successfully realised, developed and activated.

It is recommended that if the grant funding application is not successful on this occasion; no further Shire resources are applied to the project.

Background

The Hyden Katter Kich Discovery Centre project is a long-standing initiative of the Shire and the HPA. The project has been the subject of many consultative meetings, briefings and Council resolutions that are well reported and will not be further explored in this item.

The HPA has engaged a specialist consultant, Ms Juliet Grist to support the re-development of a grant application for the project. This consultant is highly regarded in regional development initiatives and the preparation of grant applications for similar projects. The MOU's and the comparison table contained within the body of this report are the work of Ms Grist and are presented with the authority and endorsement of the HPA.

Ms Grist has provided advice to the HPA that an MOU between the HPA and the Shire that clearly articulates roles, responsibilities and financial commitments of the parties (among other things) is required to support the grant application. The MOU also provides guidance and direction for the research, design, preparation and activation of the project – features that have previously been diluted and sometimes confused. It is important to note that the MOU is the subject of six (6) monthly review and can be expected to change as the project progresses – particularly in the operational stages where staffing and operational capacity is accurately determined.

Ms Grist has also introduced the concept of the Shire auspicing a grant application made by the HPA wherein the HPA retains ownership of the Discovery Centre.

At this stanza, it is important to clearly articulate the concept of an auspicing agreement. In general terms, auspicing a grant means the local government acts as the legal and financial sponsor for a community group that is not eligible or capable of applying directly. The local government receives and manages the grant funds, ensuring they are used in line with funding conditions, while the community group delivers the project.

In consideration of the MOU's, Ms Grist has prepared the following comparative table. The table is designed to highlight the key differences in governance, ownership, and the risk structure of both models.

| Category | Option A - Shire Owned / Acting as Principal | Option B - HPA Owned / Shire Auspice | Commentary |
|-------------------|---|---|--|
| Project Ownership | Land transferred from HPA to Shire for \$1 prior to construction. Shire owns building outright. | Land retained by HPA; strata ownership structure introduced. Shire purchases strata unit proportionate to its contribution. | Option A: Shire fully owns the asset. Option B: Shared ownership via strata model. |
| Project Lead | Shire is project lead and principal applicant on funding. | HPA is project lead; Shire acts as funding auspice. | Option A centralises control with Shire; Option B decentralises with HPA lead. |
| Governance | Shire is responsible for all project governance, financial acquittals, and compliance. | HPA establishes Project Oversight Committee and leads governance during development; Shire | Option A gives Shire full control; Option B delegates governance to HPA under auspice. |

| Category | Option A - Shire Owned / Acting as Principal | Option B - HPA Owned / Shire Auspice | Commentary |
|------------------------------------|---|---|---|
| | | provides oversight via Auspice Agreement once funding achieved. | |
| Funding Application Responsibility | Shire lodges and manages all funding applications as principal applicant. | HPA prepares grant documentation; Shire lodges applications as auspice. | In Option B, HPA prepares while Shire submits. Option A Shire completes all preparation and submits. |
| Financial Accountability | Shire is responsible for acquittals, reporting, and cost overruns. | HPA is responsible for construction acquittals under 'backing contract'; Shire is responsible for funding acquittals under auspice. | Option A = full financial risk on Shire; Option B = shared but Shire may still bear funding risk under auspice. |
| Capital Contributions | Shire: \$1.4m; HPA: \$0.5m (incl. \$100k for prelim works). | Shire: \$1.4m (incl. \$250k prelim); HPA: \$0.5m (incl. \$100k prelim). | Financial commitments similar; timing and structure differ (Option B links Shire payment to strata purchase). |
| Land Arrangements | HPA transfers land to Shire for \$1 before construction. | HPA retains land; Shire receives strata title proportional to its contribution. | Option B maintains community ownership of site and reduces Shire's long term financial commitment for maintenance. |
| Risk Management | Shire assumes all project and cost overrun risks. | HPA assumes cost overrun risk; Shire retains grant acquittal risk. | Option A higher exposure for Shire. |
| Project Manager | Shire appoints Project Manager in consultation with HPA. | HPA appoints Project Manager post-funding, in consultation with Shire. | Control of project execution shifts from Shire (A) to HPA (B). |
| Executive Officer Funding | 80% Shire / 20% HPA for first 5 years, 50/50 for years 6-10. | 90% Shire / 10% HPA for first 5 years, 70/30 for years 6-10. | Option B reduces HPA contribution to early-stage staffing in recognition of pick-up of maintenance and operational costs. |
| Museum Fit-Out | Shire leads funding and coordination, may partner with HPA. | HPA leads funding and coordination, may partner with Shire. | Reversal of lead roles between versions. |
| Approvals & Compliance | Shire responsible for all approvals, tendering, procurement, and construction management. | HPA responsible for tendering, design and construct contract, and compliance oversight. | Option A centralised under local government procedures; Option B under HPA management. |

| Category | Option A - Shire Owned / Acting as Principal | Option B - HPA Owned / Shire Auspice | Commentary |
|---------------------------|--|---|--|
| Insurance & Maintenance | Shire holds all building insurances and ongoing maintenance. | Each party insures and maintains its strata portion. | Option B divides liability by ownership share. |
| Governance Structure | Shire chairs Project Oversight Committee. | HPA chairs Project Oversight Committee. | Option A: Shire governance-led. Option B: community governance-led. |
| Decision-Making Authority | Shire final authority in financial, legal, and governance issues; HPA in community engagement. | Same clause replicated in both versions. | Identical governance balance. |
| Termination | Either party may terminate with 30-day notice. | Same provision. | Identical clause. In Option B a formal legal contract would replace the MOU once capital funding is secured. This would have separate termination clauses. |
| Outcome Focus | Greater Shire integration and control, ensuring compliance and asset ownership. | Greater community empowerment and shared governance, maintaining community ownership. | Option A suits infrastructure control; Option B suits community partnership. |

The staffing and cost model expressed within the MOU is based on the contribution of revenue received from gate takings at the Wave Rock Car Park and is included for completeness in project modelling. Operational capacity of the HPA and Shire to staff the centre will be the subject of ongoing review as the operational phase approaches. Therefore, it can be expected that this section of the MOU will require modification in time.

This project is reliant on grant funding

Comment

This report is an administrative action to provide delegated authority to the CEO to authorise the payment of the final Bitutek Pty Ltd invoice for works rendered.

Statutory Environment

Local Government Act 1995

Local Government (Functions and General) Regulations 1996

Policy Implications

Nil.

Financial Implications

Current reserve balance: **\$945,832.80**
 Transfer: **\$250,000.00**
 Amended reserve balance: \$695,832.80

To meet the agreed and endorsed Shire commitment of \$1.4m an additional \$454,167.20 must be returned to the reserve.

| | |
|-------------------------|---------------------|
| Shire commitment | \$1,400,000.00 |
| Current reserve balance | \$945,832.80 |
| Deficit | \$454,167.20 |

Strategic Implications

Strategic Community Plan 2022-2032

2.2 Achievement of our road construction program

Voting Requirement

Simple majority.

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

MEMORANDUM OF UNDERSTANDING (MOU)

1. Parties to the Memorandum of Understanding (MOU)

This Memorandum of Understanding provides the basis for a collaborative partnership for the design, development and construction of a Discovery Centre in Hyden, Western Australia. It is intended to be a high-level document and not to resolve all project details.

This Memorandum of Understanding (MOU) is entered into on this **Insert Date** by and between:

1. **The Shire of Kondinin** ("The Shire"), located at Gordon Street, Kondinin, WA 6367, represented by the Chief Executive Officer or his/her delegate, and
2. **The Hyden Progress Association** ("The Community Group"), located at P.O. Box 14, Hyden, WA 6359, represented by the President or his/her delegate.

Collectively referred to as "the Parties."

2. Purpose

This MOU aims to support:

- a. the delivery of a Discovery Centre in Hyden and sets out the roles and responsibilities of the Shire and the Community Group in relation to its design and development, construction and ongoing operations.
- b. the securement of grant funding to support the development and the construction of the Discovery Centre.
- c. Clarity in the definition and agreement of the respective roles and responsibilities of both the Shire and the Community Group throughout the project's life cycle, including but not limited to development, construction, and operations phases.
- d. Clarity on the intended Governance structures and mechanisms to ensure effective management and decision-making throughout the project.
- e. Positive collaboration and engagement, setting a foundation for a collaborative working relationship that ensures transparency, accountability, and mutual respect in the planning, execution, and ongoing operation of the Discovery Centre.

3. Background

- a. In 2016 the Hyden Community Resource Centre (HCRC) approached the Shire requesting relocation of the HCRC to a more central and visible

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

location, at the corner of Brookton Highway (Marshall Street) and MacPherson Street (then privately owned).

- b. In 2018 the Community Group purchased this site with the intention of working with the NCRC and the Shire on the development of a true community building, with the added functionality of a visitor centre. A condition of purchase from the vendor was that the Great Western Woodlands component must continue within any new building.
- c. A Working Group was formed consisting of the Shire, the Community Group and the HCRC to develop concept plans for the building and pursue funding of the construction and fit out. The working group identified the need for a Discovery Centre to serve as a hub for education, tourism, and community engagement, focusing on promoting local attractions, offering an interactive customer experience, providing office and library space to the Shire and HCRC and providing office, meeting and retail space for business and community.
- d. Concept designs were prepared, and an unsuccessful application was made to BBRF (Federal Fund) in 2019. A further funding application was prepared for a later application to a tourism focussed post covid funding stream, however for a variety of reasons was not submitted. In 2024 an unsuccessful application was made to the rPPP Stream 1 for the costs of progressing the concept design to final design. Documentation, planning and funding applications have to date been led by the Shire, with some financial support provided by the Community Group.
- e. During these years the costs of construction have escalated substantially, resulting in the necessity to recalibrate the project and undertake further preparation to ensure that the project scope continues to be relevant to the community, and to improve the likelihood of funding success.

4. Outcomes

This MOU will contribute to the following outcomes for the community of Hyden;

- a. Ongoing supportive relationships between the local government and the community for a shared vision of economic and social development within the Hyden town centre.
- b. Improved economic activity within the town centre.
- c. Increased visibility and access to social and community services reducing isolation and increasing community connectivity for the Hyden community, especially for vulnerable community members.

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

- d. Improved outcomes for children (resulting from the freeing up of the HCRC and the potential to relocate the early childhood centre to a more appropriate venue).
- e. Improved outcomes for Aboriginal people within the Shire through expressions of reconciliation and acknowledgement, and opportunities for small business development in tourism related activities facilitated by the Discovery Centre.

5. Roles and Responsibilities

Roles and responsibilities for the delivery of various project outcomes are as follows:

5.1 The Shire

The Shire will continue to act as project lead. The Shire will be responsible for:

5.1.1. Governance and Oversight:

- The Shire will be responsible for all project governance including financial acquittals and reporting.
- The Shire will act as the primary liaison with funders, government departments and regulatory bodies.
- The Shire will establish a Project Oversight Committee that includes representatives from both the Shire and the Community Group.
- The Shire will provide dedicated leadership and decision-making authority for the project, ensuring that the Discovery Centre aligns with its mission and values.
- The Shire will appoint key personnel, including a Project Manager, to oversee the construction of the project.

5.1.2. Project Development:

- The Shire will work with the Community Group to refine the concept design to reduce the expected capital cost to no more than \$10m, engaging architects and quantity surveyors as required. In this way, the Shire and Community Group will focus on ensuring community outcomes are met whilst limiting the capital expense.
- The Shire will work with project architects and others to ensure that all required surveys and heritage assessments and tender preparation documents are completed as required, to progress the project to enable a 'design and construct' tender to be issued.
- The Shire will coordinate and facilitate community consultation processes, including public meetings and surveys, ensuring that the project aligns with community needs and desires.
- The Shire will identify potential grant funding sources and provide financial and logistical support for grant applications, including the provision of

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

necessary documentation including, but not limited to letters of support, relevant studies, updated economic impact and business case reports and ensure such funding applications are lodged with Shire as principal applicant.

5.1.3 Project Construction

- Upon securement of sufficient funding, and in consultation with the Community Group, the Shire will assist with the transfer of land situated at lot 800 on deposit plan 421688, known as 36 Marshall Street Hyden. This land is to vest with the Shire at a cost of \$1 prior to the commencement of construction.
- The Shire will be responsible for the issuance of a design and construct contract for the Discovery Centre in accordance with its Purchasing Policy and any requirements of the Grant funder, the management of the contract and funding agreement, and monitoring and acquittals of the project.
- The Shire will be responsible for any cost over-runs during the construction process. It may manage this through changes to scope in consultation with Grant Funders and the Project Oversight Committee.

5.1.4 Concurrent Development of Museum Fit Out

- Concurrent with applications for funding for the construction of the Discovery Centre, the Shire will identify funding opportunities and make application thereto for the development of displays and museum content to fit out the Discovery Centre to ensure that the building can operate as intended once construction is completed. These funding applications may be in partnership with the Community Group.
- The Shire will work with the Community Group to identify a specialist to advise on the appropriate fit out for the Discovery Centre Museum space, and associated costs.

5.1.5 Post-Construction Operations:

- The Shire will provide ongoing operational support as necessary, including facilities management and public amenities.
- The Shire will assist in marketing and promoting the Discovery Centre to maximize its public engagement and usage.
- The Shire will be responsible for the staffing and operation of areas under its direct control and/or usage.
- In recognition of the importance of enabling the Discovery Centre to become a catalyst for the development of economic diversification and employment opportunities, and the intention that volunteers be enabled to support the social engagement and skills development of the community, the Shire will financially support the engagement of a Discovery Centre executive officer under a shared funding model:
 - For the first five years, 80% of the FTE cost of an executive officer to;

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

- Manage the non-Shire occupied spaces including the booking of hot offices, meeting rooms etc. The 20% balance to be met by the Community Group.
- Manage and coordinate volunteers for the Discovery Centre museum including the establishment of Volunteer policies and procedures, the completion of Volunteer insurance applications and the like to ensure compliance with Australian occupations health and safety and other workplace regulations.
- Support the development of indigenous operated tours and tourism development generally within Hyden.
- Undertake outcomes reporting to the Shire and other interested parties.
- Oversee the day-to-day operations of the Discovery Centre including staffing, programming, and visitor services.
- For years 6-10, 50% of the FTE cost of an executive officer as above (equal shares with the Community Group).
- It is expected that by year 11, revenue from the Discovery Centre will be sufficient to fully support any ongoing costs.
- Preparation of the Role Description, and the recruitment and performance review of the relevant staff member to be undertaken as a collaboration between the parties.

5.1.5. Financial Contributions and In-kind Support:

- The Shire confirms its existing forward commitment of \$1,400,000 towards project funding, in additional to the provision of in-kind services such as staff resources.
- The Shire sets aside \$250,000 of this \$1.4m funding to allow for preliminary costs to further develop the project, including architect fees, required surveys and heritage assessments and tender preparation documents to progress the project to enable a 'design and construct' tender to be issued. In addition, these funds may be utilised to update economic impact and business case reports to reflect the recalibration of the project to a capital cost of no more than \$10m.
- The Shire will provide project management oversight during the development and construction phases, ensuring adherence to timelines and budgets.
- The Shire and the Community Group will identify and place a duly qualified and experienced Project Manager on a fixed term agreement to manage the project through execution, monitoring & controlling and closure. The costs of the Project Manager are to be incorporated into any Funding Application.
- The Shire will account for the building maintenance as part of its annual maintenance schedule and allow for such costs within its Long Term Financial Plan.

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

- The Shire will purchase and maintain all required insurances including public liability insurance and building insurances, although it may recoup costs in line with agreements with various tenants as determined from time to time.
- The Shire will continue to contribute towards the costs of the Discovery Centre executive officer in line with the percentage allocated in 5.1.4 as may be varied by agreement with the Community Group from time to time.
- The Shire will ensure power, water and sanitation services are connected to the site. It will manage the ongoing costs of services to the site in line with agreements with various tenants as determined from time to time.
- The Shire will retain responsibility for rubbish collection and cleaning of public areas unless these are otherwise contracted in writing to others.

5.2. The Community Group

The Community Group will support the Shire and will be responsible for:

5.2.1. *Project Development and Design:*

- The Community Group will provide the land for the Discovery Centre at situated at lot 800 on deposit plan 421688, known as 36 Marshall Street Hyden, which will be transferred to the Shire for consideration of \$1 upon successful securement of construction funding, prior to the commencement of construction.
- The Community Group will participate with the Working Group in the design and conceptualization of the Discovery Centre, ensuring that the design aligns with the project's purpose and meets community needs, noting the need to reduce the expected capital cost of the facility.
- The Community Group will commission and fund the development of a Community Wellbeing Report for the Shire of Kondinin, to ensure that any identified community wellbeing needs can be taken into consideration during the revised design process.

5.2.2. *Concurrent Development of Museum Fit Out*

- Concurrent with applications for funding for the construction of the Discovery Centre, the Community Group may partner with the Shire in funding applications for the development of displays and museum content to fit out the Discovery Centre to ensure that the building can operate as intended once construction is completed.
- The Community Group will work with the Shire to identify a specialist to advise on the appropriate fit out for the Discovery Centre Museum space, and associated costs.
- The Community Group will manage the relationship with indigenous gallery and tour operator Michael Ward (Katter Kich Gallery and Tours) who occupies

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

the existing building to be demolished to make way for the Discovery Centre, to ensure a smooth transition.

5.2.3. *Post-Construction Operations:*

- The Community Group confirms its existing forward commitment of \$500,000 towards project funding, in addition to the provision of in-kind services such as membership of the Project Oversight Committee, the provision of a Community Wellbeing Profile and a Grant Writer for up to 4 grant application forms.
- The Community Group sets aside \$100,000 of this \$500,000 funding as assistance to the Shire, to be directed specifically towards preliminary costs to further develop the project, including architect fees, required surveys and heritage assessments and tender preparation documents to progress the project to enable a 'design and construct' tender to be issued.
- The Community Group will assist the Shire to identify and place a duly qualified and experienced Project Manager on a fixed term agreement to manage the project through execution, monitoring & controlling and closure. The costs of the Project Manager are to be incorporated into any Funding Application.
- The Community Group will continue to contribute towards the annual cost of the Discovery Centre executive officer in line with the percentage allocated in 5.2.4 as may be varied by agreement with the Shire from time to time.

5.2.4. *Fundraising and Grant Applications:*

- In addition to the land, the Community Group will contribute \$400,000 towards the capital cost of the building.
- The Community Group will lead the effort to identify community contributions (such as ground preparation and tree removal) that could be contributions in kind towards the project, reducing the capital amount required.
- The Community Group will collaborate with the Shire to provide timely letters of support to enhance grant applications.
- The Community Group will retain and fund, in consultation with the Shire, a grant writer for up to four grant application forms to support the Shire's fund raising efforts.
- In recognition of the importance of enabling the Discovery Centre to become a catalyst for the development of economic diversification and employment opportunities, and the intention that volunteers be enabled to support the social engagement and skills development of the community, the Community Group will financially support the engagement of a Discovery Centre executive officer under a shared funding model:
 - For the first five years, 20% of the FTE cost of an executive officer to;

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

- Manage the non-Shire occupied spaces including the booking of hot offices, meeting rooms etc. The 80% balance to be met by the Shire.
- Manage and coordinate volunteers for the Discovery Centre museum including the establishment of Volunteer policies and procedures, the completion of Volunteer insurance applications and the like to ensure compliance with Australian occupations health and safety and other workplace regulations.
- Support the development of indigenous operated tours and tourism development generally within Hyden.
- Undertake outcomes reporting to the Shire and other interested parties.
- Oversee the day-to-day operations of the Discovery Centre including staffing, programming, and visitor services.
- For years 6-10, 50% of the FTE cost of an executive officer as above (equal shares with the Shire).
- It is expected that by year 11, revenue from the Discovery Centre will be sufficient to fully support any ongoing costs.
- Preparation of the Role Description, and the recruitment and performance review of the relevant staff member to be undertaken as a collaboration between the parties.

5.2.5. *Community Engagement and Support:*

- The Community Group will support the Shire's engagement efforts and at the Shire's request may serve as the primary point of contact for residents and stakeholders, keeping the community informed and engaged throughout the project.
- The Community Group will participate as a member of the Working Group and/or the Project Oversight Committee.

6. Governance Structure

6.1. Project Oversight Committee:

A Project Oversight Committee will be established, comprising representatives from both the Shire and the Community Group. This committee will meet regularly to:

- Ensure the project remains on schedule and within budget.
- Address any issues or challenges that arise during the development, construction, and operation phases.
- Provide strategic direction for the project and ensure its alignment with community goals.

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

6.2. Decision-Making Process:

- Decisions regarding the project will be made jointly, with an emphasis on consensus. However, if consensus cannot be reached, the Shire will have final authority in the case of financial, legal, regulatory, or governance issues, while the Community Group will have final authority on community engagement matters.

6.3 Communication

- Project Oversight Committee to meet at least quarterly with the agenda to include any proposed changes to project scope, timeline or risk.
- The Project Oversight Committee must be appraised of any proposed changes to scope, timeline or risk prior to a formal request for any variation to a funding agreement.

7. Timeline and phases of the project

7.1. Phase 1: Planning and Design (Months 1–8)

- Completion of the Community Wellbeing Report (completed).
- Review of existing design and quantify surveyor costings and development of a redefined scope that achieves a reduction in project capital cost with minimal disruption to community outcomes.
- Finalize project design
- Completion of designs/surveys/documentation to the requirements of a Design and Construct tender.
- Identification of funding streams and required supporting documentation.
- Updating of the Business Case and Economic Impact statement based upon the revised scope and costings.
- Obtain necessary permits and planning approvals.
- Update community consultation and engagement activities.
- Secure funding through grants and other sources.

7.2. Phase 2: Construction (Months 9–36)

- Issue Design and Construct tender in line with Procurement Rules and Regulations.
- Appoint specialised Project Manager.
- Appoint builder and secure all necessary building approvals.
- Monitor construction progress, ensuring that work stays within scope, schedule, and budget.
- Final inspection and quality assurance.

7.3. Phase 3: Museum Fit out (Months 6-36)

- Develop Museum Fit out plan

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

- Secure Funding
- Develop fit out resources.

7.4. Phase 4: Operations (Months 36+)

- Complete mobile fit out components, remaining landscaping and signage.
- Connect all services.
- Relocate Hyden Shire Office.
- Relocate Hyden Community Resource Centre.
- Update all marketing materials.
- Appoint Discovery Centre Executive Officer to take forward the operation of the Discovery Centre, including staffing and programming.

8. Variations to Project Costs

The Shire acknowledges it maintains sole responsibility to meet any cost over-runs relating to the capital or maintenance costs of the Discovery Centre, both at construction and over its lifecycle.

The Community Group and the Shire commit to discussing how cost over-runs during the construction phase might be best accommodated, especially where a reduction in scope is anticipated.

9. Duration and termination

9.1. Term of Agreement:

This MOU shall remain in effect for the duration of the project from planning through to the operation phase, with a review period every six (6) months.

9.2. Termination:

Either Party may terminate this MOU with thirty (30) days' notice to the other party, should the terms not be met, or should circumstances change significantly.

10. CONFIDENTIALITY

Both parties agree to respect the confidentiality of sensitive information shared during the project, including financial, proprietary, and personal data.

11. Executed

By signing below, both Parties agree to the terms outlined in this MOU and commit to working together toward the successful development, construction, and operation of the Discovery Centre.

MOU: Discovery Centre Hyden

Option A: Shire Owned/Principal
V1

Shire Representative

Name:

Title:

Date:

Signature: _____

Community Group Name Representative

Name:

Title:

Date:

Signature: _____

This MOU serves as a formal agreement between the Shire and the Community Group but it is not legally binding. It represents the shared understanding and commitment of both parties to work together toward the success of the Discovery Centre project.

DRAFT



ROEROC

Roe Regional Organisation of Councils
Corrigin | Kondinin | Kulin | Narembeen | Wickepin

MINUTES

RoeROC Ordinary Meeting

Thursday 4th June 2026

Shire of Narembeen Council Chambers



CONDUCT OF MEETINGS

Membership:

The RoeROC Committee includes:

- The Shire President of each Member Council
- One elected member (Deputy Delegate)
- The Chief Executive Officer of each Member Council
- One senior officer (Deputy Officer)

Deputy CEOs and observers may attend at the discretion of their Council.

Presiding Member:

The Chairperson and Deputy Chairperson are elected every two years in line with the Host Shire rotation. If the Chairperson is unavailable, the Deputy or a nominated member will preside.

Voting:

- Each Member Council has **one vote**, regardless of the number of representatives present.
- All resolutions or decisions of RoeROC (whether by the Committee or the Executive) are to be determined by a simple majority vote of members present and eligible to vote.

Role of the Committee

The role of the RoeROC Committee is to:

- Facilitate collaboration among Member Councils on matters of mutual interest;
- Provide a forum for regional leadership, shared decision-making, and advocacy;
- Oversee the development, coordination, and delivery of joint projects, services, and initiatives;
- Consider strategic regional issues affecting the Member Councils and propose coordinated responses; and
- Provide guidance and direction to working groups and the RoeROC Executive Officer.

Objectives of RoeROC

The objectives of RoeROC are to:

- Provide strong regional leadership and strategic direction;
- Advocate on regional priorities identified and supported by Member Councils;
- Form a collaborative alliance to improve infrastructure, community services, and economic resilience across the region;
- Promote cooperation and resource sharing for greater efficiency and cost-effectiveness;
- Pursue joint initiatives that enhance environmental management, tourism, health services, and local government capability; and
- Support sustainable population retention and regional development without diminishing the autonomy or relationships of individual Member Councils with their communities or external stakeholders.

Arrangements for Projects and Non-Ongoing Agreements

Projects may only proceed where participating Member Councils have agreed. Each participating Council must make necessary budget provisions for their share. A formal Project Plan must be prepared outlining scope, timeline, financial commitments, and governance arrangements.

All RoeROC projects are managed by a Lead Council and supported by the Executive Officer, with reporting provided to participating Councils. Councils that commit to a project are financially responsible until its completion, regardless of later changes to membership.

No Delegated Powers

RoeROC is an advisory and collaborative body and does **not** hold any delegated authority under the *Local Government Act 1995* or any other legislation. All decisions and recommendations made by RoeROC must be referred to the respective Member Councils for formal resolution, endorsement, or implementation unless otherwise provided for in a specific agreement or project.

Working Group Protocols and Structure

RoeROC may establish Working Groups to support its strategic or operational objectives. These groups report to the RoeROC Executive and Committee through the Executive Officer.

RoeROC Committee Meeting Minutes – 4 June 2026

ROE REGIONAL ORGANISATION OF COUNCILS

Minutes of the RoeROC Ordinary Meeting
held at the Shire of Narembeen on
Thursday 4th June 2026

Contents

1. Opening And Announcements 4

2. Attendance..... 4

3. Apologies..... 4

4. Guests..... 4

5. Declarations of Interest..... 4

6. Presentations 4

7. Minutes of Meetings 5

8. RoeROC Meeting Outcomes Status Report..... 6

9. RoeROC Executive Officer KPIs – Status Report..... 9

10. Matters for Decision..... 13

11. Matters for Discussion 21

12. Matters for Information / Update..... 23

13. General Business / Late Items..... 24

14. Next Meeting..... 24

15. Meeting Closure 24

RoeROC Committee Meeting Minutes – 4 June 2026

ROE REGIONAL ORGANISATION OF COUNCILS

Minutes of the RoeROC Ordinary Meeting
held at the Shire of Narembeen on
Thursday 4th June 2026

MINUTES

1. Opening And Announcements

The Chairperson, Cr Holly Cusack welcomed attendees and declared the meeting open at 1.30pm

2. Attendance

| | |
|--------------------------|--|
| <i>Cr Sharon Jacobs</i> | <i>President, Shire of Corrigin</i> |
| <i>Cr Heather Talbot</i> | <i>Councillor, Shire of Corrigin</i> |
| <i>Natalie Manton</i> | <i>CEO, Shire of Corrigin</i> |
| | |
| <i>Cr Holly Cusack</i> | <i>President, Shire of Narembeen (Chairperson)</i> |
| <i>Cr Hannah Bald</i> | <i>Deputy President, Shire of Narembeen</i> |
| <i>Rebecca McCall</i> | <i>CEO, Shire of Narembeen</i> |
| | |
| <i>Cr Brad Smoker</i> | <i>Deputy President, Shire of Kulin</i> |
| <i>Cr Robbie Bowey</i> | <i>Councillor, Shire of Kulin</i> |
| <i>Alan Leeson</i> | <i>CEO, Shire of Kulin</i> |
| | |
| <i>Bruce Wright</i> | <i>CEO, Shire of Kondinin</i> |
| | |
| <i>Cr Julie Russell</i> | <i>President, Shire of Wickepin</i> |
| <i>Cr Tyron Miller</i> | <i>Deputy President, Shire of Wickepin</i> |
| <i>David Burton</i> | <i>CEO, Shire of Wickepin</i> |
| | |
| <i>Darren Mollenoyux</i> | <i>Executive Officer, RoeROC</i> |

3. Apologies

| | |
|----------------------------|--|
| <i>Cr Bruce Browning</i> | <i>Councillor, Shire of Kondinin</i> |
| <i>Cr Beverley Gangell</i> | <i>Deputy President, Shire of Kondinin</i> |

4. Guests

Trevor Stacey – President, Shire of Quairading
Jo Hayes – Deputy President, Shire of Quairading
Cr Becky Cowcill – Councillor, Shire of Quairading
Nic Warren – CEO, Shire of Quairading

5. Declarations of Interest

Nil

6. Presentations

Shire of Quairading
The Shire of Quairading, represented by four delegates attended the meeting to present and discuss their interest in joining RoeROC and to respond to questions from member Councils in relation to their strategic alignment.

RoeROC presented an introductory overview of RoeROC to the Shire of Quairading delegation.

7. Minutes of Meetings

- Minutes of the RoeROC Ordinary Committee Meeting held on the 5 March 2026, included at Attachment 7.1.
- Minutes of the RoeROC Executive Meeting held on the 9 April 2026, included at Attachment 7.2.
- Minutes of the RoeROC Key Worker Housing Action Group Meeting held on the 16 March 2026, included at Attachment 7.3.

OFFICER RECOMMENDATION AND RESOLUTION**Moved: Cr Jacobs****Seconded: Cr Smoker****The following minutes endorsed en bloc;****That the following minutes are received as a true and correct record of proceedings;**

- RoeROC Ordinary Committee Meeting held on the 5th March 2026.

The following minutes are received;

- RoeROC Executive Meeting held on the 9th April 2026.
- RoeROC Key Worker Housing Action Group Meeting on the 16th March 2026.

Carried 4 / 0

8. RoeROC Meeting Outcomes Status Report

The following provides a status report as of 29 May 2026

| MINUTES REFERENCE/DATE | DETAIL | RESPONSIBLE OFFICER | STATUS | ANTICIPATED COMPLETION DATE |
|----------------------------|---|--------------------------|--|-----------------------------|
| 5 February 2026 | Public Health Plans With the deadline for Public Health Plans to be updated being the 30 June 2026, RoeROC CEOs resolved: That a quote be sought from 150Square for: <ul style="list-style-type: none"> the review of RoeROC Member Councils' Public Health Plans; and the development of a new Public Health Plan for the Shire of Wickepin. | RoeROC EO RoeROC CEOs | Quote sought and presented to RoeROC and individual Council's for consideration. No further Action at a RoeROC level. Shires are required to submit their Plans to Department of Health by 4th June 2026. | 4 June 2026 |
| 9 th April 2026 | Public Health Plans <ul style="list-style-type: none"> The CEOs agreed undertake their own reviews of Public Health Plans using the template from Department of Health. David advised that the Shire of Wickepin would plan for the development of its Public Health Plan. | | | |
| 5 February 2026 | CEOs reviewed the feedback on the unsuccessful application at the February 2026 Executive meeting. The RoeROC CEOs agreed that the following actions be undertaken: <ul style="list-style-type: none"> The RoeROC Executive Officer provide a template to CEOs on what additional / missing information is required to meet in readiness for future funding applications for backup power upgrades at evacuation centres. RoeROC to ensure that everyone is ready for when grant applications are available. Monitor smaller grant opportunities for funding of the initial readiness for generators with the installation of power switch set up (Transfer Switch). | RoeROC EO | In November 2025 received advice that the round 3 grant was unsuccessful. In March 2026 the Executive Officer distributed a spreadsheet to CEOs to compile quotes / information to strengthen business case. At the CEOs Meeting in April 2026, it was agreed that participating member Shires contribute 25% towards their component of the grant application. | |
| 5 March 2026 | That RoeROC makes a grant submission under Round Four of the Disaster Ready Fund for the installation of backup generators and power switches, in line with previous scope and including the Shires of Corrigin, Kulin, Narembeen and Wickepin, with the CEOs determine an aligned percentage co-contribution. | | Round 4 of the Disaster Ready Fund is opening soon, and DFES is providing an online briefing on the 3 June 2026. The EO will participate and provide an update to CEOs. | |

| | | | | |
|--|---|--------------------------------------|--|---|
| <p>17 November 2025</p> | <p>Key Workforce Housing Project That the RoeROC Executive:</p> <ol style="list-style-type: none"> 1. Agrees to support progressing with the preparation and submission of a joint application to the State Government’s Regional Housing Support Fund (RHSF) for the RoeROC Key Worker Housing Project. 2. Ratifies the email approval to engage Whitney Consulting to prepare the application to the RHSF for the RoeROC Key Worker Housing Project at a cost of \$5,980 (plus GST), to be shared equally among the member Shires. 3. Finalises its approach and position on the inclusion of project costs, co-contributions and letters of support to enable submission within the program timeframe. | <p>RoeROC EO RoeROC CEOs</p> | <p>Update provided in the December 2025 Agenda outlining status and agreement to apply for RHSF grant.</p> <p>The joint application to the Regional Housing Support Fund was submitted in December 2025. The State Government subsequently extended the closing date to February 2026.</p> <p>The State Government has not announced the successful applications. RoeROC has received contact for a follow up question but no further details at this stage.</p> | <p>Individual Shires to provide all details by October 2025</p> <p>Application to be submitted by December 2025</p> |
| <p>28 July 2025</p> <p>17 November 2025</p> <p>4 December 2025</p> <p>5 March 2026</p> | <p>Joint Renewable Energy Policy</p> <ol style="list-style-type: none"> 1. It was agreed to develop a shared Council Planning Policy framework to guide renewable energy developments across RoeROC Shires, using WALGA’s guidance document and templates. 2. A working group of Tory Young, Natalie Manton and Alan Leeson lead the development of a draft Council Planning Policy framework and templates to for use by member Councils. 3. The working group to report progress of the draft RoeROC policy and engagement framework for the RoeROC CEOs at the Executive Meeting by 30/11/25 <p>That the RoeROC Executive Officer:</p> <ol style="list-style-type: none"> 1. Invite Steve Thompson, Edge Planning and Property to the December RoeROC Meeting and seek an itemised quote. 2. Seek additional quotations from Shire of Kalamunda and Joe Douglas from Exurban. <p>That RoeROC defers progressing the renewables framework until further details become available, with further updates to be provided at the March 2026 RoeROC Committee Meeting.</p> <p>At the March 2026 RoeROC Committee Meeting the following decision was made: No further action on development of joint RoeROC Renewables Framework at this time.</p> | <p>RoeROC EO & Working Group</p> | <p>First meeting of the working group held on the 2nd September 2025.</p> <p>At the Committee Meeting 4 November 2025 it was agreed “The Committee requested the RoeROC Executive Officer to obtain quotations for a consultant or temporary employee to assist member Councils in formalising a suite of policies and frameworks to support the management and development of renewable energy projects and related initiatives.”</p> <p>Update provided at the December 2025 Committee Meeting, where it was resolved to defer any further progress.</p> <p>The State Government has released the Draft Renewable Energy Planning Code for public comment. Four Shires have been selected for a Community Benefits Program Pilot.</p> | |

| | | | | |
|----------------------------|---|---|--|----------------|
| <p>5 March 2026</p> | <p>RoeROC Key Worker Housing – Action Plan Review That the RoeROC Committee:</p> <ol style="list-style-type: none"> 1. Endorses the revised RoeROC Key Worker Housing Project Action Plan provided at Attachment 11.3, with amendments to members of the Lobby Group 2. Representatives appointed to the Key Worker Housing Action Lobby Group, with Wickepin to provide name. 3. Sets a meeting date for the RoeROC Key Worker Housing Lobby Group to commence the actions outlined in the Action Plan on 16th March 2026. | <p>RoeROC EO Rebecca McCall Alan Leeson</p> | <p>Cr Tyron Miller has been included as the representative from Shire of Wickepin.</p> <p>The first meeting was held on the 16 March 2026, with the minutes attached to this agenda.</p> <p>An update on advocacy actions will be provided in the June 2026 agenda.</p> | <p>Ongoing</p> |
| <p>5 March 2026</p> | <p>Joint ROC Event That the RoeROC Committee:</p> <ol style="list-style-type: none"> 1. Notes the outcomes of the Joint ROC Event; 2. Meet with WEROC, NEWROC & RoeROC annually on new priorities; and 3. RoeROC's immediate priorities arising from the event: <ol style="list-style-type: none"> a) Commence advocacy on RoeROC Key Worker Housing Project. b) Maintain contact with key stakeholders and Department Directors and build on those relationships. | <p>RoeROC CEOs RoeROC EO</p> | <p>The NEWROC and WEROC Executive Officers have been informed of the decisions by RoeROC.</p> <p>At the April 2026 RoeROC Executive Meeting, CEOs discussed the outcomes from the Joint ROC Event, and agreed on the following additional points;</p> <p>Workforce:</p> <ol style="list-style-type: none"> 1. RoeROC CEOs agreed that, while workforce shortages are impacting other sectors in the region, RoeROC should prioritise a focus on the local government workforce, where it has the greatest level of influence and capacity to make change. 2. RoeROC supports a “grow your own” approach to workforce development to reduce reliance on recruitment from outside the region/sector. 3. That opportunities for joint strategic workforce development with NEWROC and WEROC be further explored, including regional delivery of training and capacity-building initiatives. 4. That consideration be given to collaborative workforce training and development, similar to the Joint ROC Works and Services Development Day. <p>Housing:</p> <ol style="list-style-type: none"> 1. RoeROC continue to progress its Key Worker Housing Strategy and pursue relevant funding opportunities, while remaining open to joint regional advocacy. 2. That RoeROC strengthen its engagement and working relationship with Development WA. 3. RoeROC needs to ensure its advocacy highlights the need for shared investment in housing construction needs, including contributions from local business. 4. We need to improve engagement with GROH to ensure they better understand current gaps and seek what are their strategic responses to government worker housing shortage. | <p>Ongoing</p> |

| | | | | |
|----------------------------|--|------------------|---|------------------|
| <p>9 April 2026</p> | <p>Branding & Website – Marketing / Advocacy Platform That the RoeROC Executive:</p> <ol style="list-style-type: none"> 1. Endorse the development of a RoeROC website and professionally designed brand and logo; 2. Supports proceeding with implementation in the current financial year through Constructive Visual and Sally J Design, with delivery targeted by May 2026, with costs to be split equally between member Shires. | <p>RoeROC EO</p> | <p>Purchase order issued to Constructive Visual and Sally J Design. Project commenced in early May 2026.</p> <p>First concept designs reviewed by CEOs and feedback provided, with refinement and further design options to be developed.</p> | <p>July 2026</p> |
|----------------------------|--|------------------|---|------------------|

9. RoeROC Executive Officer KPIs – Status Report

The following provides a status report as of 28 May 2026

| ACTION | TIMELINE | STATUS |
|--|------------------------|---|
| <p>Retain a RoeROC Executive Officer to administer the organisation, develop and implement strategic projects as well as governing frameworks.</p> | <p>Ongoing</p> | |
| <p>KPI #1a</p> | <p>Timeline</p> | |
| <p>Effectively manage the process of improving the RoeROC governance structure, to be retained as a VROC, amending the current MOU and Terms of Reference to create a single document, ensuring a smooth transition and successful implementation.</p> | <p>July 2025</p> | <ul style="list-style-type: none"> • Presented in the July 2025 Executive Meeting. • Updates made by Executive in August 2025. • RoeROC Committee endorsed September 2026. • Endorsed at RoeROC Special Meeting on 10th November 2025 <p style="text-align: right;">COMPLETED</p> |
| <p>KPI #1b</p> | <p>Timeline</p> | |
| <p>Ensure an effective and transparent process is undertaken for evaluating and implementing the inclusion of the Shire of Wickepin as a member of RoeROC.</p> | <p>August 2025</p> | <ul style="list-style-type: none"> • Presented for discussion and direction at the July 2025 Executive Meeting Agenda. • Discussion Paper presented to RoeROC Executive Meeting in August 2026. • Presented at September 2025 Committee Meeting with recommendation made to present to individual Member Councils at September 2026 Council Meeting. • Endorsed at RoeROC Special Meeting on 10th November 2025 <p style="text-align: right;">COMPLETED</p> |
| <p>Review the Bendering Landfill Site Working Group Terms of Reference.</p> | <p>March 2026</p> | <p>CEOs considered at the April 2026 Meeting with suggested changes. To be further developed and updated at the next RoeROC Executive Meeting.</p> |

RoeROC Committee Meeting Minutes – 4 June 2026

| ACTION | TIMELINE | | STATUS |
|--|---|-----------------|---|
| Advocate for the development of a shared policy framework for renewable energy and carbon offsets among Shires for the betterment of the region. | 2025/26 | | |
| KPI #2 | Draft | Adoption | |
| Develop a shared policy framework for renewable energy and carbon offsets among the Shires for the betterment of the region. Potential planning policy to be drafted. | Sept 2025 | | <ul style="list-style-type: none"> • WALGA released the guide and templates in early July 2025, this will be discussed in this agenda. • Working group formed and met in August 2026. • Update provided at September 2026 Committee meeting where delegates voted to seek external consultant to support process. • At the March 2026 RoeROC Committee resolved to not proceed at this point in time. <p style="text-align: right;">NO FURTHER ACTIONS</p> |
| ACTION | TIMELINE | | STATUS |
| Progress the RoeROC Key Worker Housing Project through the engagement of a consultant to finalise the business case and identify and pursue appropriate grant funding opportunities. | 2025 - 2027 | | |
| KPI #3a | TIMELINE | | |
| Establish and support RoeROC Key Worker Housing Lobby Group to implement targeted advocacy and lobbying activities aligned with the approved Action Plan. | Ongoing | 25/26 | <p>Action Plan reviewed and updated at the February 2026 Executive Meeting. Lobby Group is to meet and commence advocacy work following joint ROC event.</p> <p>RoeROC Key Worker Housing Lobby Group met in March 2026 and updated action plan. Advocacy work has been ongoing, including development of advocacy kit and meetings arranged with RDA, WDC, Ministers and relevant Agencies.</p> |
| KPI #3b | Lodgement | | |
| In conjunction with Whitney Consulting to identify funding sources and prepare applications with supporting documentation to secure external funding for the implementation of the strategies outlined in the investment plan. | Prior to closing date of funding program. | | <ul style="list-style-type: none"> • Individual member Councils are progressing with compilation of additional information for Tara Whitney, which is due by end of October 2025. • RHSF Grant Application submitted December 2025. <p>Awaiting funding announcement, whilst investigating other funding options and advocating with other Wheatbelt LGs to access suitable housing funding.</p> |

RoeROC Committee Meeting Minutes – 4 June 2026

| ACTION | TIMELINE | STATUS |
|---|---|--|
| Support the implementation of the Eastern Wheatbelt Power Resilience Project by progressing initiatives to enhance evacuation centre infrastructure across RoeROC Shires. | 2025/26 | |
| KPI #4a | Timeline | |
| Pending funding outcomes, coordinate the delivery of the project at identified RoeROC evacuation centres. | Dependent on success of funding application | Notified that our grant application was unsuccessful. |
| KPI #4b | Lodgment | |
| Continue to identify funding opportunities for additional projects that align with local emergency arrangements and community resilience objectives. | Prior to closing date of funding program. | Monitoring and strengthening business case. Disaster Readiness Fund Round 4 opening soon, RoeROC EO joining the online briefing on 3 June 2026. |

| ACTION | TIMELINE | STATUS |
|---|---|--|
| Maintain functioning shared services working groups. | 2025/26 | |
| KPI #5a | Timeline | |
| Provide executive support to the Shared Services Working Group to ensure alignment with RoeROC objectives and identified shared projects. | Ongoing | Ongoing |
| KPI #5b | Timeline | |
| Deliver effective executive support to the Bendering Landfill Site Working Group to ensure timely progression of initiatives and actions as directed by RoeROC, and in line with the Bendering Landfill Site Working Group MOU. | Ongoing | Continuing Workshop with Talis being held on 29 th July 2025 On site works undertaken in September 2025 Meeting held on 12 February 2026 |
| KPI #5c | Timeline | |
| Finalise and implement the Shared Services and Collaboration Plan that identifies key areas for inter-council collaboration, resource sharing, and efficiency improvements across RoeROC member shires. | Endorsed by Executive July 2025 Adopted by Committee by Sept 25 Ongoing delivery | Plan adopted at the June 2025 RoeROC Committee Meeting, will be reviewed regularly by the SSWG and Executive, including any impacts from the request by Shire of Wickepin to become a member. SSWG met with Community Development staff to review potential collaboration points from the RoeROC Plan. Update provided at the November 2025 RoeROC Executive Meeting. |

RoeROC Committee Meeting Minutes – 4 June 2026

| | | |
|--|--|---|
| | | <p>As per direction from February 2026 Executive Meeting, the Executive Officer is commencing review of projects and strategic priorities for presentation at the May 2026 Executive Meeting.</p> <p>Document reviewed in April 2026, with minor updates.</p> |
|--|--|---|

| ACTION | TIMELINE | STATUS |
|--|------------------|---|
| Facilitate the sharing of knowledge and understanding between Shires for regional benefit. | Ongoing | |
| KPI #6a | Implement | |
| Populate the platform with expert contacts and initial resources. | July 2025 | Not all Shires have the same software and further research needs to occur as to establishment of a RoeROC sharing platform. |

10. Matters for Decision**10.1 Consideration of Potential New Member**

| | |
|-------------------------|---|
| REPORTING OFFICER: | Darren Mollenoyux |
| DISCLOSURE OF INTEREST: | Nil |
| DATE: | 28 May 2026 |
| ATTACHMENT NUMBER: | Nil |
| CONSULTATION: | Rebecca McCall, RoeROC Lead CEO Nic Warren, CEO Shire of Quairading RoeROC CEOs |

SUMMARY

The RoeROC Committee is asked to consider the Shire of Quairading's initial interest in membership of RoeROC and their alignment with RoeROC, including receiving a presentation from the Shire of Quairading.

BACKGROUND

IN April 2026 the CEO of the Shire of Quairading, Mr Nic Warren, contacted the RoeROC Executive Officer (as well as other Regional Organisations of Councils') advising that the Shire of Quairading is in the early stages of considering joining a Regional Organisation of Councils.

The initial request was presented to at the RoeROC Executive Meeting on the 9th April 2026, with the RoeROC CEOs resolving as follows:

That RoeROC CEOs:

- 1. Note the initial enquiry from the Shire of Quairading regarding potential membership of RoeROC;*
- 2. Request the Shire of Quairading submit a formal written application in accordance with Section 9 of the RoeROC MOU;*
- 3. The RoeROC Executive Officer provide the Shire of Quairading a copy of the New Delegate Package as an initial briefing of RoeROC, and*
- 4. Invite the Shire President, Deputy President and CEO of the Shire of Quairading to attend the RoeROC Meeting on 4 June 2026 to observe proceedings and present on their application and strategic alignment with RoeROC.*

The Shire of Quairading will be represented by four delegates attending this meeting to present and discuss their interest in joining RoeROC and to respond to questions from member Councils in relation to their strategic alignment.

The RoeROC Executive Officer has also prepared an introductory overview of RoeROC to be presented to the Shire of Quairading delegation at the commencement of the meeting.

COMMENT

Clause 9 of the RoeROC Memorandum of Understanding 2024–2029 sets out the process and requirements for admitting new members, including application requirements, assessment criteria, and decision-making provisions.

The Shire of Quairading will be invited to provide a presentation addressing the eligibility and consideration criteria outlined in Clause 9.2 of the MOU, including:

- Strategic alignment with RoeROC priorities;
- Community and regional fit;
- Value and contribution to RoeROC;
- Participation in existing and future RoeROC initiatives;
- Financial and governance commitment; and
- Long-term engagement and collaboration.

In addition, RoeROC will provide an overview presentation to the Shire of Quairading delegation outlining RoeROC's governance structure, strategic priorities, key projects, and regional role.

Initial discussions undertaken by the RoeROC Executive indicate there is likely strong alignment between the Shire of Quairading and RoeROC, including:

This initial assessment is informed by a number of factors, including:

- Existing working relationships across the region;
- Alignment with WALGA Central Zone representation;
- Participation in the same Regional Road Group;
- Alignment with regional tourism initiatives, including Roe Tourism;
- Shared tourism routes and regional visitor experiences;
- Similar community interests and priorities; and
- Potential alignment with current and future RoeROC projects.

In accordance with Clause 9.3 of the MOU, this meeting represents an initial formal step in the membership consideration process, allowing for:

- The applicant local government to present at a scheduled RoeROC meeting;
- Member Councils to consider alignment against the MOU criteria; and
- A structured and transparent progression of the application process.

Any formal decision regarding membership will be required to proceed in accordance with Clause 9.6 of the MOU, requiring unanimous support of all existing member Councils.

STATUTORY ENVIRONMENT

Local Government Act 1995, Section 3.65 (relates to amendment of a regional establishment agreement)

POLICY IMPLICATIONS

RoeROC MOU 2024–2029, Section 9 – Admitting New Members

9 ADMITTING NEW MEMBERS

The Roe Regional Organisation of Councils (RoeROC) recognises the value of expanding its membership where such inclusion enhances the organisation's strategic capacity, fosters regional cooperation, and supports the efficient delivery of shared objectives.

9.1 Section 3.65 of the Local Government Act 1995 is to apply if a Regional Local Government is established.

9.2 Eligibility and Consideration Criteria

A local government may seek membership of RoeROC by submitting a formal written request to the Executive Officer. To facilitate informed consideration, the application must include a statement or presentation addressing the following criteria:

- a) *Strategic Alignment – The alignment of the applicant's community priorities and strategic goals with RoeROC's Strategic Objectives and regional development vision.*
- b) *Community and Regional Fit – Demonstration of the applicant's regional characteristics, needs, and potential mutual benefits of membership.*
- c) *Value and Contribution – An outline of the specific resources, skills, or opportunities the applicant would contribute to RoeROC.*
- d) *Project Participation – Identification of existing or future RoeROC initiatives the applicant seeks to join or support.*
- e) *Financial and Governance Commitment – Confirmation of the applicant's ability to meet RoeROC's financial contributions and governance responsibilities as detailed in this MOU.*
- f) *Long-Term Engagement – A commitment to active participation, shared leadership, and long-term collaboration with RoeROC.*

9.3 Application Process

- a) *Upon receipt of a request, the RoeROC Executive may invite the applicant's Shire President or representative to present at a scheduled RoeROC meeting.*
- b) *The RoeROC Executive Officer will prepare an application review and assessment framework for consideration, ensuring consistency and transparency in decision-making.*
- c) *A decision to admit a new member requires a simple majority vote by existing members at a formal RoeROC meeting.*

9.4 Membership Contributions

A new member, upon acceptance, must agree to:

- a) *Pay an entry contribution as determined and agreed by the existing members;*

- b) *Provide a financial contribution equal to that of current members, unless varied by resolution of the RoeROC Committee;*
- c) *Contribute to the costs of shared projects and services on an equitable basis, as defined within applicable project plans or service agreements.*

9.5 MOU Review and Flexibility

RoeROC acknowledges the need for clarity and responsiveness in its governance framework. Accordingly, this clause shall be subject to periodic review and may be amended by agreement of the member Councils to ensure alignment with best practice, strategic intent, and emerging regional needs.

9.6 Voting Requirements for Admitting New Members

The admission of a new member to RoeROC shall require a unanimous resolution of all existing member Councils, passed at a duly convened RoeROC Committee Meeting.

This provision ensures collective agreement and alignment among all members prior to any change in the composition of the organisation. The requirement for unanimous consent recognises the strategic, financial, and governance implications associated with membership expansion.

No new member shall be admitted unless all current member Councils have formally resolved to support the application in accordance with this clause.

FINANCIAL IMPLICATIONS

Should the Shire of Quairading be formally admitted as a member of RoeROC, financial implications would include:

- Contribute an agreed entry sum of \$8,869; and
- Provide an annual contribution equal to existing member contributions, unless otherwise determined by RoeROC;

Should the Shire of Quairading be admitted as a new member of RoeROC, annual costs will be reduced by approximately \$2,000 per Member Shire.

STRATEGIC OBJECTIVES

The addition of a new member may enhance RoeROC's regional influence and capability in delivering on shared priorities such as infrastructure, service delivery, and advocacy.

RoeROC MOU

2.d To promote co-operation between member Councils and to realise opportunities for greater efficiency in service delivery where appropriate through the sharing of resources

ROEROC Strategic Objectives 2024-2026

Facilitate the sharing of knowledge and understanding between Shires for regional benefit.

VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION

That the RoeROC Committee:

1. Notes the initial expression of interest from the Shire of Quairading regarding potential membership of RoeROC;
2. Receives the presentation from the Shire of Quairading outlining its strategic alignment with RoeROC;
3. Notes the preliminary assessment undertaken by the RoeROC Executive indicating potential alignment between the Shire of Quairading and RoeROC objectives;
4. Notes that any decision regarding the admission of a new member must be undertaken in accordance with Clause 9.6 of the RoeROC MOU, requiring unanimous support from all existing member Councils; and
5. Should the Shire of Quairading submit a formal application for membership, the RoeROC Executive Officer convenes a Special RoeROC Committee Meeting via Microsoft Teams to progress consideration of the application in a timely manner that is beneficial to all parties.

Recommendation varied to change point 5, replacing "Should" with "Invite".

RESOLUTION**Moved: Cr Smoker****Seconded Cr Jacobs****That the RoeROC Committee:**

1. **Notes the initial expression of interest from the Shire of Quairading regarding potential membership of RoeROC;**
2. **Receives the presentation from the Shire of Quairading outlining its strategic alignment with RoeROC;**
3. **Notes the preliminary assessment undertaken by the RoeROC Executive indicating potential alignment between the Shire of Quairading and RoeROC objectives;**
4. **Notes that any decision regarding the admission of a new member must be undertaken in accordance with Clause 9.6 of the RoeROC MOU, requiring unanimous support from all existing member Councils; and**
5. **Invite the Shire of Quairading to submit a formal application for membership, the RoeROC Executive Officer convenes a Special RoeROC Committee Meeting via Microsoft Teams to progress consideration of the application in a timely manner that is beneficial to all parties.**

Carried 4 / 0

| |
|---|
| 10.3 RoeROC Strategic Priorities 2026 - 2028 |
|---|

| | |
|-------------------------|--|
| REPORTING OFFICER: | Darren Mollenoyux |
| DISCLOSURE OF INTEREST: | Nil |
| DATE: | 29 May 2026 |
| ATTACHMENT NUMBER: | 10.3 – RoeROC Strategic Priorities 2026 – 2028 |
| CONSULTATION: | Rebecca McCall, RoeROC Lead CEO RoeROC CEOs |

SUMMARY

This item presents the updated RoeROC Strategic Priorities 2026 - 2028 for consideration and endorsement by the RoeROC Committee, following strategic discussions and direction provided by RoeROC CEOs at the RoeROC Executive Meeting held on 9 April 2026.

BACKGROUND

At the RoeROC Executive Meeting held in February 2026, CEOs commenced discussions regarding future projects, priorities and strategic direction for RoeROC. During those discussions, CEOs acknowledged that RoeROC is currently progressing several significant regional initiatives and collaborative projects requiring substantial organisational capacity and resources.

Key projects identified included:

- RoeROC Key Worker Housing Project;
- Joint Local Planning Strategy;
- Shared services and collaboration initiatives;
- Emergency resilience and Disaster Ready Fund opportunities; and
- Regional working group and governance initiatives.

CEOs recognised the importance of ensuring RoeROC remains strategically focused and does not overextend its capacity through the addition of competing projects.

COMMENT

At the RoeROC Executive Meeting held on 9 April 2026, CEOs considered the current RoeROC Strategic Priorities 2025 - 2027 and the RoeROC Shared Services and Collaboration Plan, together with the status of existing regional initiatives and emerging opportunities.

Following discussion, CEOs agreed that RoeROC should maintain focus on the delivery and implementation of projects and initiatives already commenced, endorsed or identified through RoeROC meeting resolutions during the 2025/2026 period, rather than progressing additional major projects at this time.

CEOs noted that current priority areas continue to include:

- RoeROC Key Worker Housing advocacy and funding initiatives;
- Shared services and collaboration projects;
- Joint Local Planning Strategy implementation;
- Disaster Ready Fund and emergency resilience opportunities;
- Regional governance and collaboration initiatives; and
- RoeROC branding, logo and website project.

CEOs further recognised the importance of ensuring current projects are effectively delivered and appropriately resourced prior to considering any substantial additional regional initiatives. The updated strategic priorities also align with the proposed 2026/2027 RoeROC Executive Officer KPIs.

As resolved at the 9 April 2026 RoeROC Executive Meeting, the RoeROC Strategic Priorities document has now been updated to reflect the agreed strategic direction and priority focus areas for the 2026–2028 period and is presented for Committee consideration and endorsement.

Below are the proposed amended priorities, with a full version of the updated RoeROC Strategic Priorities 2026 – 2028 provided as an attachment to this report.

| ACTIVITY | ACTION | TIMEFRAME |
|------------------------|---|-------------------|
| Advocate | Advocate for improvement in health, education and social service delivery. | Ongoing |
| Advocate | Advocate for the infrastructure required to attract and retain business and projects in the region. | Ongoing |
| Advocate | Advocate for the development of a shared policy framework among Shires for the betterment of the region. | Ongoing |
| Advocate | Progress regional advocacy, stakeholder engagement and funding opportunities to support the implementation of the RoeROC Key Worker Housing Project and endorsed Action Plan. | 2026/27 – 2027/28 |
| Facilitate and Partner | Facilitate regional collaboration and partnerships to progress the RoeROC Key Worker Housing Project through proactive identification and pursuit of grant funding opportunities with key partners, stakeholder engagement. | 2026/27 – 2027/28 |
| Deliver | Develop and implement of a professional RoeROC organisational identity and website to strengthen regional advocacy, stakeholder engagement and information sharing. | 2026 |
| Deliver | Maintain a viable and functional Bending regional waste site, RoeHealth service and value-added waste initiatives to all member Shires. | Ongoing |
| Deliver | Progress regional emergency resilience and disaster mitigation funding opportunities that support improved evacuation capability and infrastructure resilience across participating RoeROC Shires. | 2026/27 |
| Facilitate | Maintain functioning shared services working groups. | Ongoing |
| Facilitate | Continue to facilitate the sharing of knowledge and understanding between Shires for regional benefit. | Ongoing |
| Facilitate and Partner | Identify and develop strategic projects for collaborative future funding opportunities and partnerships with State and Federal Government, or other key stakeholders. | Ongoing |
| Resource | Retain a RoeROC Executive Officer to administer the organisation, develop and implement strategic projects as well as governing frameworks. | Ongoing |

STRATEGIC OBJECTIVES

The RoeROC Strategic Priorities 2026–2028 provide the overarching strategic framework to guide regional collaboration, advocacy, shared services and project delivery across RoeROC member Shires.

VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION AND RESOLUTION

Moved: Cr Jacobs

Seconded: Cr Russell

That the RoeROC Committee endorse the updated RoeROC Strategic Priorities 2026–2028, as presented in Attachment 10.3.

Carried 4 / 0

Note: amend wording in the Strategic Priorities document under “Why we Exist” to include “Projects”.

11. Matters for Discussion

11.1 RoeROC Key Worker Housing Action Group - Update

| | |
|--------------------------------|---|
| REPORTING OFFICER: | Darren Mollenoyux |
| DATE: | 29 th May 2026 |
| DISCLOSURE OF INTEREST: | |
| ATTACHMENT NUMBER: | 11.1 - RoeROC Key Worker Housing - Briefing Paper |
| CONSULTATION | WEROC Executive Officer NEWROC Executive Officer |

SUMMARY

Since the previous RoeROC Committee Meeting in March 2026, the RoeROC Key Worker Housing Action Group has continued progressing advocacy, stakeholder engagement and funding investigations relating to key worker housing opportunities across the RoeROC region.

COMMENT

The RoeROC Key Worker Housing Action Group held its first meeting on 16 March 2026. The purpose of the Action Group is to support the coordinated implementation of the RoeROC Key Worker Housing Project through regional collaboration, advocacy and engagement with State and Federal Government agencies and stakeholders. The minutes of the meeting are provided in the attachments to this agenda.

At the inaugural meeting, the Action Group:

- Confirmed priority advocacy and implementation actions under the endorsed Action Plan;
- Confirmed roles and responsibilities for progressing agreed actions;
- Considered stakeholder engagement opportunities with government agencies, Ministers and regional organisations; and
- Discussed approaches to progressing advocacy, funding opportunities and regional collaboration.

A number of priority advocacy actions and implementation timeframes were established, including:

- Development of a RoeROC Key Worker Housing Advocacy Kit to support consistent regional advocacy messaging;
- Identification of key stakeholders, political contacts, decision-makers and advocacy champions;
- Preparation of stakeholder-specific briefing material and advocacy strategies;
- Engagement with Ministers, Director Generals and regional development organisations; and
- Investigation of opportunities to engage specialist advocacy or funding support consultants.

Since the March 2026 meeting, the following actions have been undertaken:

- The RoeROC Key Worker Housing Advocacy Kit is nearing completion, including the finalisation of the Ministerial Briefing Paper and supporting graphic design material. A copy of the briefing document is attached for information.
- A meeting was held with Whitney Consulting regarding potential eligibility under the Federal Government’s Housing Australia Future Fund (HAFF). Following preliminary assessment and discussions with other regional local governments, it was identified that the current funding criteria are not suitably aligned to the RoeROC project model or broader Wheatbelt local government housing initiatives.
- Meetings have been undertaken with key regional stakeholders, including:
 - the CEO of Regional Development Australia Wheatbelt;
 - the Acting CEO of the Wheatbelt Development Commission; and
 - the CEO of the Shire of Victoria Plains, who is coordinating a collaborative Wheatbelt local government housing initiative.
- Discussions with regional stakeholders have assisted in providing greater clarity regarding potential project pathways, suitable funding opportunities and broader collaborative advocacy opportunities relating to regional housing delivery.

- Preliminary advocacy discussions have been undertaken with a range of contacts and associated regional networks to support ongoing engagement with State and Federal Government.
- Meetings are scheduled during June 2026 with:
 - Hon John Carey BA MLA, Minister for Planning and Lands; Housing and Works; Health Infrastructure;
 - Hon Stephen Dawson MLC, Minister for Regional Development; and
 - several Ministers and Opposition representatives during the Australian Local Government Association (ALGA) National General Assembly in Canberra.
- Discussions with other Wheatbelt local governments have similarly identified that several current housing grant programs contain eligibility criteria that limit access for Wheatbelt local government-led housing projects. As a result, collaborative advocacy across Wheatbelt local governments is emerging as a preferred approach in seeking amendments to funding eligibility and improved access to future housing funding opportunities.

The RoeROC Key Worker Housing Action Group will continue progressing advocacy activities, stakeholder engagement and funding investigations aligned with the endorsed RoeROC Key Worker Housing Action Plan.

FINANCIAL IMPLICATIONS

No additional financial commitment is sought at this stage. Any future funding allocations, co-contributions or project delivery costs will be subject to further Executive and individual Council consideration, dependent on the outcome of the RHSF application.

STRATEGIC OBJECTIVES

RoeROC MOU

2.d To promote co-operation between member Councils and to realise opportunities for greater efficiency in service delivery where appropriate through the sharing of resources

Strategic Priorities 2025 – 2027

Progress the RoeROC Key Worker Housing Project through the engagement of a consultant to finalise the business case and identify and pursue appropriate grant funding opportunities. In collaboration with the RoeROC Key Worker Housing Lobby Group, implement targeted advocacy and lobbying activities aligned with the approved Action Plan.

RoeROC Executive Officer KPI 3b

In conjunction with Whitney Consulting to identify funding sources and prepare applications with supporting documentation to secure external funding for the implementation of the strategies outlined in the investment plan.

RECOMMENDATION

This item is provided for information only and no decision is required.

12. Matters for Information / Update**12.1 Disaster Ready Fund Application**

WALGA has advised that Round 4 of the Federal Government's Disaster Ready Fund (DRF) is opening shortly, with approximately \$200 million available nationally for disaster resilience and mitigation projects. Funding is anticipated to prioritise construction-ready infrastructure projects, including emergency evacuation shelters, backup power systems and emergency warning infrastructure.

At the RoeROC CEO Meeting held on 9 April 2026, CEOs agreed to progress **the** joint RoeROC DRF application and confirmed a 25% co-contribution across participating member Shires, including Corrigin, Kulin, Narembeen and Wickepin. CEOs also resolved that, once the funding round opens, the RoeROC Executive Officer is to coordinate preparation of the application and provide a draft to CEOs for feedback prior to submission.

DFES is scheduled to conduct an online DRF Round 4 briefing on 3 June 2026. The RoeROC Executive Officer will attend and provide a further update to CEOs regarding eligibility requirements and application next steps.

12.2 Branding and Website – Marketing and Advocacy Platform

At the RoeROC Executive Meeting held on 9 April 2026, the Executive considered a proposal to establish a RoeROC website and develop a professionally designed RoeROC brand and logo to support improved communication, advocacy and stakeholder engagement.

The proposal recognised the need for a stronger and more consistent regional identity, while also providing a centralised platform for the sharing of RoeROC information, advocacy initiatives and key regional projects, including the RoeROC Key Worker Housing Project.

The RoeROC Executive has resolved to proceed with the development of the RoeROC website and branding/logo in the current financial year. Constructive Visual and Sally J Design were endorsed to undertake the works, with costs to be shared equally between member Shires.

Since the Executive Meeting, purchase orders have been issued to Constructive Visual and Sally J Design, with the project commencing in early May 2026. CEOs have reviewed the initial RoeROC logo concepts and provided feedback to refine the designs and develop further options. Work on the website and branding project is expected to be nearing completion by July 2026.

12.3 Joint ROC Works and Services Development Day

The inaugural Joint ROC Works and Services Development Day was a great success, with 86 attendees representing 13 Shires.

The event also included twelve presenters and representatives from key businesses, industry organisations and support services relevant to local government works and services operations.

The Development Day provided a valuable opportunity for regional collaboration, networking, professional development and information sharing across participating local governments and industry stakeholders.

A copy of the Post Event Report is provided at Attachment 12.3.

12.4 Audit, Risk and Improvement Committee Member Training

Following the RoeROC Committee Meeting held on 5 March 2026, the RoeROC Executive Officer liaised with WALGA regarding the opportunity to host the Essential Skills for Independent Audit Risk and Improvement Committee Members training within the RoeROC region.

RoeROC has subsequently been successful in securing delivery of the training course in the region, with the session scheduled to be held in Corrigin on Thursday, 23 July 2026.

Registration details: [Essential Skills for Independent Audit Risk and Improvement Committee Members](#)

13. General Business / Late Items

This section provides an opportunity for delegates to raise any additional matters, late business or emerging issues relevant to RoeROC.

Delegates are encouraged to highlight topics that may warrant future consideration, collaboration or further exploration, as well as any matters they wish to bring to the meeting's attention for awareness.

- **RoeROC Advocacy**

Members discussed looking at promoting and highlighting the achievements, successes and outcomes delivered through RoeROC. It was suggested that key accomplishments and regional initiatives be communicated to relevant Ministers, government agencies and stakeholders to strengthen awareness of RoeROC's role and advocacy efforts across the region. This will also form part of the new RoeROC website.

- **RoeROC Data and Document Management**

Cr Smoker raised the importance of establishing a centralised and secure location for RoeROC data and documents. A shared access point would improve document security, ensure continuity of records, and provide members and staff with easy access to current and historical RoeROC information.

It was noted that this action is included within the CEO's Eos KPIs and will be progressed as part of the website development project.

14. Next Meeting

CEO meeting Schedule 2026

| | |
|--|--------------------|
| Thursday 6 th August 2026 at 1.00pm | Shire of Narembeen |
| Thursday 5 th November 2026 at 1.00pm | Shire of Narembeen |

RoeROC Meeting Schedule 2026

| | |
|---|--------------------|
| Thursday 3 rd September 2026 at 1.00pm | Shire of Narembeen |
| Thursday 3 rd December 2026 at 1.00pm | Shire of Narembeen |

The next RoeROC Committee meeting will be held on Thursday 3rd September 2026.

15. Meeting Closure

The Chair, Cr Holly Cusack thanked everyone for their attendance and contribution to the meeting and declared the meeting closed 2.44pm.