

ATTACHMENTS

**Ordinary Council Meeting
Under Separate Cover
Wednesday, 22 April 2026**

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22nd April 2026

CERTIFICATE OF CHIEF EXECUTIVE OFFICER

The Schedule of Cheques, EFTs and Direct Debits as submitted to each Member of Council on 22nd April 2026 have been checked and is fully supported by Vouchers and Invoices which have been duly certified as to the receipt of goods and rendition of services and as to prices, computations and costings and the amounts shown have been paid. Details as follows:

Municipal Account			
Electronic Fund Transfers	EFT21912 - 22034	\$	690,790.23
Cheques	19552 to 19557	\$	19,579.20
Direct Debits - Transport - Hyden		\$	11,885.20
Direct Debits - Transport - Kondinin		\$	18,954.85
Direct Debits - Credit Cards	DD23709.1	\$	9,513.00
Direct Debits - Other		\$	50,833.21
EFTPOS & AKF Bank Fees		\$	1,116.47
Payroll EFTs		\$	127,872.92
	Total Muni	\$	930,545.08
Trust Account			
Cheque/s		\$	-
Electronic Fund Transfers		\$	-
	Total Trust	\$	-
TOTAL		\$	930,545.08

Signed:

CHIEF EXECUTIVE OFFICER

List of Accounts Due & Submitted to Council 01/03/2026 to 31/03/2026

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT21912	03/03/2026	Merredin Carpets and Flooring	Carpet for Kartgarin Bowling Club Deposit	1		\$ (4,500.00)
A0034	25/02/2026	Merredin Carpets and Flooring	Carpet for Kartgarin Bowling Club Deposit	1	\$ 4,500.00	
EFT21913	05/03/2026	ACORP CONSTRUCTION	Upgrades to Kondinin Pavilion - Tender 04/2024/2025	1		\$ (176,679.04)
A079_C09	27/02/2026	ACORP CONSTRUCTION	Upgrades to Kondinin Pavilion - Tender 04/2024/2025, Tender 04/2024/2025 rention monies	1	\$ 176,679.04	
EFT21914	05/03/2026	Merredin Telephone Services	2025-2026 SECURITY MONITORING	1		\$ (35.20)
4340	01/03/2026	Merredin Telephone Services	2025-2026 SECURITY MONITORING	1	\$ 35.20	
EFT21915	05/03/2026	OFFICE OF REGIONAL ARCHITECTURE	Contract and Project Managment for Kondinin Pavilion Upgrades	1		\$ (3,245.00)
566	02/03/2026	OFFICE OF REGIONAL ARCHITECTURE	Contract and Project Managment for Kondinin Pavilion Upgrades	1	\$ 3,245.00	
EFT21916	05/03/2026	Bookeasy Australia Pty Ltd	Room Manager 25/26	1		\$ (84.70)
10666	28/02/2026	Bookeasy Australia Pty Ltd	Room Manager 25/26	1	\$ 84.70	
EFT21917	05/03/2026	Abco	Disinfectant, soap, toilet rolls	1		\$ (1,521.63)
1114864	31/12/2025	Abco	Disinfectant, soap, toilet rolls, Disinfectant, soap, toilet rolls, Disinfectant, soap, toilet rolls	1	\$ 1,521.63	
EFT21918	05/03/2026	BOC Limited	Medical Cyclinders	1		\$ (59.75)
4041167981	26/02/2026	BOC Limited	Medical Cyclinders, Oxygen and acetylene	1	\$ 59.75	
EFT21919	05/03/2026	Recharge-It	Ink cartridges for kondinin and hyden	1		\$ (140.00)
1622656	19/02/2026	Recharge-It	Ink cartridges for kondinin and hyden	1	\$ 140.00	
EFT21920	05/03/2026	Synergy	177 002 250 Electricity usage	1		\$ (936.65)
177002250	25/02/2026	Synergy	177 002 250 Electricity usage, 177 002 250	1	\$ 936.65	
EFT21921	05/03/2026	Landgate	Title Searches	1		\$ (65.20)
1556344	02/03/2026	Landgate	Title Searches	1	\$ 65.20	
EFT21922	05/03/2026	Hyden Community Resource Centre	Better Beginnings 25/26	1		\$ (880.00)
37393	01/02/2026	Hyden Community Resource Centre	International Womens Day Catering and Decor	1	\$ 200.00	
37404	11/02/2026	Hyden Community Resource Centre	Householder, Venue Hire	1	\$ 350.00	
37438	19/02/2026	Hyden Community Resource Centre	Belter Beginnings 25/26	1	\$ 330.00	
EFT21923	05/03/2026	Perfect Computer Solutions Pty Ltd	Assit in setting up infocouncil and daily monitoring	1		\$ (212.50)
30224	26/02/2026	Perfect Computer Solutions Pty Ltd	Assit in setting up Infocouncil and daily monitoring	1	\$ 212.50	
EFT21924	05/03/2026	Slater-Gartrell Sports	4 X 10L TUBS OF BLACK LINE MARKING PAINT - FREIGHT	1		\$ (550.00)
SG7646/01	18/12/2025	Slater-Gartrell Sports	4 X 10L TUBS OF BLACK LINE MARKING PAINT - FREIGHT	1	\$ 550.00	
EFT21925	05/03/2026	FEGAN BUILDING SURVEYING	Building Surveyor Services 25/26	1		\$ (792.00)
1285	28/02/2026	FEGAN BUILDING SURVEYING	Building Surveyor Services 25/26	1	\$ 792.00	
EFT21926	05/03/2026	THE AG SHOP	Monthly purchases	1		\$ (13.15)
10026384	25/02/2026	THE AG SHOP	Monthly purchases	1	\$ 13.15	
EFT21927	05/03/2026	REALITY LANDSCAPES & CONSULTANCY	Landscaping for Kartgarin Bowling Club	1		\$ (13,530.00)
46	29/12/2025	REALITY LANDSCAPES & CONSULTANCY	Landscaping for Kartgarin Bowling Club	1	\$ 13,530.00	
EFT21928	05/03/2026	Mc Pest Control	Pest spraying for Hyden pool manager	1		\$ (275.00)
277	21/02/2026	Mc Pest Control	Pest spraying for Hyden pool manager	1	\$ 275.00	
EFT21929	05/03/2026	WE WILL DO CLEANING SERVICE	Cleaning Services 23/02/26 - 01/03/26	1		\$ (2,994.75)
90	23/02/2026	WE WILL DO CLEANING SERVICE	Cleaning Services 23/02/26 - 01/03/26	1	\$ 2,994.75	
EFT21930	05/03/2026	WA Contract Ranger Services Pty Ltd	Ranger Services 25/26	1		\$ (2,429.63)
6913	03/03/2026	WA Contract Ranger Services Pty Ltd	Ranger Services 25/26	1	\$ 2,429.63	
EFT21931	05/03/2026	STALLION BUILDING CO PTY LTD	CONSTRUCTION OF RESIDENCE AT 39 REPACHOLI, PDE - TENDER 03-2024-2025 - RESOLUTION 4492	1		\$ (98,779.32)
397	27/02/2026	STALLION BUILDING CO PTY LTD	CONSTRUCTION OF RESIDENCE AT 39 REPACHOLI, PDE - TENDER 03-2024-2025 -	1	\$ 98,779.32	
EFT21932	05/03/2026	WA COUNTRY HEALTH SERVICE	Rent of Hyden Medical	1		\$ (660.00)
689235	04/03/2026	WA COUNTRY HEALTH SERVICE	Rent of Hyden Medical (February 2026)	1	\$ 660.00	

List of Accounts Due & Submitted to Council 01/03/2026 to 31/03/2026

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT21933	05/03/2026	CLOUD COLLECTIONS PTY LTD	LG Section LG Act 6.64	1		\$ (269.50)
INV-8099	28/02/2026	CLOUD COLLECTIONS PTY LTD	LG Section LG Act 6.64	1	\$ 269.50	
EFT21934	05/03/2026	Kheldar Pty Ltd	Feb purchases 26	1		\$ (156.26)
217966	06/02/2026	Kheldar Pty Ltd	Feb purchases 26,	1	\$ 27.71	
218123	09/02/2026	Kheldar Pty Ltd	Feb purchases 26,	1	\$ 104.55	
219578	23/02/2026	Kheldar Pty Ltd	Feb purchases 26	1	\$ 24.00	
EFT21935	05/03/2026	Glenora Auto Services	Service and parts, repairs to exhaust, fan belt (KN89)	1		\$ (1,856.42)
50194	24/02/2026	Glenora Auto Services	Service and parts, repairs to exhaust, fan belt (KN89)	1	\$ 1,856.42	
EFT21936	05/03/2026	Trish's Cleaning Service	Cleaning Services 23/02/26 - 01/03/26	1		\$ (2,024.16)
1139	23/02/2026	Trish's Cleaning Service	Cleaning Services 23/02/26 - 01/03/26	1	\$ 2,024.16	
EFT21937	05/03/2026	Kulin Hardware & Rural	Key cutting 2x sets	1		\$ (83.30)
10111131	25/02/2026	Kulin Hardware & Rural	Key cutting 2x sets, Key cutting 2x sets, Key	1	\$ 83.30	
EFT21938	05/03/2026	S U CRISPS CORNER PTY LTD	Consumables	1		\$ (874.42)
NOVEMBER 25	30/11/2025	S U CRISPS CORNER PTY LTD	Office Consumables, , Members, Caravan Park, Depot, Pool, Cleaning Supplies, Newspaper November	1	\$ 874.42	
EFT21939	05/03/2026	Bindelluti Pty Ltd	Fix cool room at Kondinin Recreation Centre	1		\$ (2,320.18)
593	24/02/2026	Bindelluti Pty Ltd	Fix cool room at Kondinin Recreation Centre	1	\$ 2,320.18	
EFT21940	05/03/2026	Livingston Medical Pty Ltd	Medical Services Contract (March 2026)	1		\$ (22,916.66)
831	01/03/2026	Livingston Medical Pty Ltd	Medical Services Contract (March 2026)	1	\$ 22,916.66	
EFT21941	05/03/2026	Selene Holdings Pty Ltd (Trading as The Blinds Gallery)	Blinds for Karigarin Bowling Club	1		\$ (2,062.39)
O-128458	27/02/2026	Selene Holdings Pty Ltd (Trading as The Blinds Gallery)	Blinds for Karigarin Bowling Club	1	\$ 1,597.09	
O-128463	03/03/2026	Selene Holdings Pty Ltd (Trading as The Blinds Gallery)	Upgraded Blind at 51 Rankin Street, Kondinin	1	\$ 232.65	
O-128469	03/03/2026	Selene Holdings Pty Ltd (Trading as The Blinds Gallery)	Upgraded Blind at 51A Rankin Street, Kondinin	1	\$ 232.65	
EFT21942	10/03/2026	Australian Services Union	Payroll deductions	1		\$ (73.50)
DEDUCTION	08/03/2026	Australian Services Union	Payroll deductions	1	\$ 73.50	
EFT21943	10/03/2026	Child Support Agency	Payroll deductions	1		\$ (817.87)
DEDUCTION	08/03/2026	Child Support Agency	Payroll deductions	1	\$ 817.87	
EFT21944	10/03/2026	S U CRISPS CORNER PTY LTD	Payroll deductions	1		\$ (90.00)
DEDUCTION	08/03/2026	S U CRISPS CORNER PTY LTD	Payroll deductions	1	\$ 90.00	
EFT21945	13/03/2026	EW & RJ PUGH	Emptying septic at Wave Rock	1		\$ (698.00)
1503	03/03/2026	EW & RJ PUGH	Emptying septic at Wave Rock,	1	\$ 698.00	
EFT21946	13/03/2026	COLESTAN ELECTRICS	Purchase and Installation of Air Conditioning Units at Hyden Recreation Centre (grant funded)	1		\$ (38,336.31)
1558	05/03/2026	COLESTAN ELECTRICS	Purchase and Installation of Air Conditioning Units at Hyden Recreation Centre (grant funded)	1	\$ 38,336.31	
EFT21947	13/03/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1		\$ (3,947.90)
C13782	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Office	1	\$ 128.70	
3781	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 117.15	
3780	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 128.70	
3779	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 105.60	
3778	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 94.05	
3777	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 105.60	
3776	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 117.15	
3775	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 140.25	
3774	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 225.50	
3773	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 94.05	
3772	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 177.10	
3771	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 188.10	
3770	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 94.05	
3769	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 94.05	
3768	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 94.05	
3767	27/02/2026	Firecore Solutions	Fire Extinguisher Service Buildings	1	\$ 151.80	
3766	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 105.60	
3765	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 128.70	
3764	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 105.60	
3763	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 94.05	
3761	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 117.15	
3760	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 140.25	
3759	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 117.15	
3758	27/02/2026	Firecore Solutions	Fire Extinguisher Service Plant and Equipment	1	\$ 334.95	
3757	27/02/2026	Firecore Solutions	Fire Extinguisher Service Shire Buildings	1	\$ 748.55	
EFT21948	13/03/2026	Australian Taxation Office	Business Activity Statement - February 2026 - amount Owing to ATO	1		\$ (17,389.00)
BAS/FEB2026	11/03/2026	Australian Taxation Office	GST on Sales, GST on Purchases, Payroll PAYG, Fuel rebate claim, Rounding	1	\$ 17,389.00	

List of Accounts Due & Submitted to Council 01/03/2026 to 31/03/2026

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT21949	13/03/2026	Corrigin Shire Council	EHO Services Feb 26	1		\$ (4,503.40)
19809	09/03/2026	Corrigin Shire Council	EHO Services Feb 26	1	\$ 4,503.40	
EFT21950	13/03/2026	Kondinin Hotel	Catering for FEB 26 OCM Drinks for OCM	1		\$ (1,069.99)
31768	28/02/2026	Kondinin Hotel	Catering for FEB 26 OCM Drinks for OCM	1	\$ 1,069.99	
EFT21951	13/03/2026	Titan Engineering	Wind Sock pole - emergency repair	1		\$ (519.75)
2721	04/03/2026	Titan Engineering	Wind Sock pole - emergency repair	1	\$ 519.75	
EFT21952	13/03/2026	Recharge-It	Toner Beau Printer	1		\$ (374.40)
1622687	04/03/2026	Recharge-It	Toner Beau Printer	1	\$ 374.40	
EFT21953	13/03/2026	Sigma Chemicals	Various Chemicals for Hyden Swimming Pool	1		\$ (4,122.58)
197352/01	04/03/2026	Sigma Chemicals	Various Chemicals for Hyden Swimming Pool	1	\$ 4,122.58	
EFT21954	13/03/2026	Landgate	Mining Tenments	1		\$ (18.60)
77599672	09/03/2026	Landgate	Mining Tenments	1	\$ 18.60	
EFT21955	13/03/2026	Western Power	Refund for unrequired accomodation 19/03/2026 - 27/03/2026	1		\$ (1,160.00)
REFUND	10/03/2026	Western Power	Refund for unrequired accomodation 19/03/2026 - 27/03/2026	1	\$ 1,160.00	
EFT21956	13/03/2026	Waveline Tyres	Monthly Purchase - Feb 2026	1		\$ (4,383.41)
62354	05/02/2026	Waveline Tyres	Monthly Purchase - Feb 2026 (KN49)	1	\$ 81.92	
62475	11/02/2026	Waveline Tyres	Monthly Purchase - Feb 2026 (KN66)	1	\$ 148.50	
62526	17/02/2026	Waveline Tyres	Monthly Purchase - Feb 2026 (KN49)	1	\$ 78.36	
62570	18/02/2026	Waveline Tyres	Monthly Purchase - Feb 2026 (KN66)	1	\$ 1,875.50	
62601	20/02/2026	Waveline Tyres	Monthly Purchase - Feb 2026 (KN49)	1	\$ 75.93	
62661	20/02/2026	Waveline Tyres	Monthly Purchase - Feb 2026 (KN81)	1	\$ 2,007.50	
62727	27/02/2026	Waveline Tyres	Monthly Purchase - Feb 2026 (KN49)	1	\$ 115.70	
EFT21957	13/03/2026	Tressies Caravan Park & Museum	Fuel reimbursement (KGN000) for Fire Truck	1		\$ (117.00)
REIMBURSEM ENT	10/03/2026	Tressies Caravan Park & Museum	Fuel reimbursement (KGN000) for Fire Truck	1	\$ 117.00	
EFT21958	13/03/2026	THE AG SHOP	Monthly purchase - March 2026	1		\$ (364.69)
10026554	09/03/2026	THE AG SHOP	Monthly purchase - March 2026	1	\$ 118.20	
10026576	09/03/2026	THE AG SHOP	Monthly purchase - March 2026	1	\$ 40.52	
10026564	09/03/2026	THE AG SHOP	Monthly purchase - March 2026	1	\$ 205.97	
EFT21959	13/03/2026	REALITY LANDSCAPES & CONSULTANCY	Mulch for parks and gardens	1		\$ (8,470.00)
49	04/03/2026	REALITY LANDSCAPES & CONSULTANCY	Mulch for parks and gardens, Mulch for parks and gardens, Mulch for parks and gardens	1	\$ 8,470.00	
EFT21960	13/03/2026	SPORTSPOWER NARROGIN	Triathlon Medals	1		\$ (421.50)
2600002170	04/03/2026	SPORTSPOWER NARROGIN	Triathlon Medals	1	\$ 421.50	
EFT21961	13/03/2026	PERITUS TECHNOLOGY	Ticket Machine 25/26	1		\$ (364.79)
104533	06/03/2026	PERITUS TECHNOLOGY	Ticket Machine 25/26	1	\$ 364.79	
EFT21962	13/03/2026	ID Rent Pty Ltd	Hire of Roller for gravel sheeting	1		\$ (1,935.00)
15943	23/02/2026	ID Rent Pty Ltd	Hire of Roller for gravel sheeting	1	\$ 1,485.00	
16136	28/02/2026	ID Rent Pty Ltd	Sweeper Hire	1	\$ 450.00	
EFT21963	13/03/2026	WE WILL DO CLEANING SERVICE	Cleaning Services 02/03/2026 - 08/03/2026	1		\$ (3,357.75)
91	02/03/2026	WE WILL DO CLEANING SERVICE	Cleaning Services 02/03/2026 - 08/03/2026	1	\$ 3,357.75	
EFT21964	13/03/2026	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	Jan 26 Return	1		\$ (792.63)
RETURN DEC 25	10/03/2026	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	Returns Dec 25	1	\$ 63.50	
JAN 26	10/03/2026	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	Jan 26 Return	1	\$ 672.48	
FEB 26	10/03/2026	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	Return Feb 26	1	\$ 56.65	
EFT21965	13/03/2026	KONDININ ROADHOUSE MOTEL	ULP Prepayment	1		\$ (1,118.25)
PREPAYMENT	11/03/2026	KONDININ ROADHOUSE MOTEL	ULP Prepayment	1	\$ 1,118.25	
EFT21966	13/03/2026	CORSIGN	various road signs and poles	1		\$ (7,326.00)
102410	24/02/2026	CORSIGN	various road signs and poles	1	\$ 7,326.00	
EFT21967	13/03/2026	COMPLETE OFFICE SUPPLIES PTY LTD	Feb 26 roder	1		\$ (317.72)
317.72	16/02/2026	COMPLETE OFFICE SUPPLIES PTY LTD	Feb 26 roder	1	\$ 317.72	
EFT21968	13/03/2026	Rural South Coast RAY WHITE	March rent Hyden office	1		\$ (3,750.00)
7240	09/03/2026	Rural South Coast RAY WHITE	Rental Invoice CEO 06/03/2026-02/04/2026	1	\$ 1,800.00	
7241	09/03/2026	Rural South Coast RAY WHITE	March rent Hyden office	1	\$ 1,950.00	
EFT21969	13/03/2026	TREMAR CONTRACTING	Emptying of portable toilets at the Kondinin Pavilion	1		\$ (1,259.50)
410	09/03/2026	TREMAR CONTRACTING	Emptying of portable toilets at the Kondinin Pavilion	1	\$ 1,259.50	

List of Accounts Due & Submitted to Council 01/03/2026 to 31/03/2026

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT21970	13/03/2026	Trish's Cleaning Service	Cleaning Services 02/03/2026 - 08/03/2026	1		\$ (2,606.89)
1140	02/03/2026	Trish's Cleaning Service	Cleaning Services 02/03/2026 - 08/03/2026	1	\$ 2,606.89	
EFT21971	13/03/2026	On Field Pty Ltd	service plus parts plus sliders for blades	1		\$ (2,657.23)
ONF456	04/03/2026	On Field Pty Ltd	service plus parts plus sliders for blades.	1	\$ 2,657.23	
EFT21972	13/03/2026	Windcave Pty. Limited	Feb 26 Service Fees	1		\$ (513.04)
3137411	28/02/2026	Windcave Pty. Limited	Feb 26 Service Fees	1	\$ 513.04	
EFT21973	13/03/2026	TKPH Pty Ltd Was OTR Tyres	1 x 1100/20 tyre (KN3227) Multi Tyred Roller	1		\$ (654.50)
182497	05/12/2025	TKPH Pty Ltd Was OTR Tyres	1 x 1100/20 tyre (KN3227) Multi Tyred Roller	1	\$ 654.50	
EFT21974	13/03/2026	DCCM Pty Ltd	Building Maintenance Contract Works	1		\$ (10,657.48)
1062	28/02/2026	DCCM Pty Ltd	Building Maintenance Contract Works REED Centre, Hyden Pavilion, Hyden Tennis, karigarin Bowling Club, Kondinin Pool, Kondinin Resource Centre, 51 Rankin, 51A Rankin, 41 Repacholl, 6 Hinck, 37 Radbourne, Aged Care, Woodbees Shops, Hyden Pool	1	\$ 10,657.48	
EFT21975	13/03/2026	Merredin Carpets and Flooring Centre	Replacement Carpet at 35 Smith Loop, Hyden	1		\$ (1,970.00)
A0043	07/03/2026	Merredin Carpets and Flooring Centre	Replacement Carpet at 35 Smith Loop, Hyden	1	\$ 1,970.00	
EFT21976	13/03/2026	SAFE FIRST TRAINING PTY LTD	Asbestos Awareness Training x10	1		\$ (2,098.00)
8838	05/03/2026	SAFE FIRST TRAINING PTY LTD	Asbestos Awareness Training x10	1	\$ 2,098.00	
EFT21977	20/03/2026	DEPARTMENT OF PLANNING, LANDS & HERITAGE	Administrative Fees for amalgamation of No. 1 (Lot 17) and No. 3 (Lot 16) Lynch Street, Hyden	1		\$ (2,700.00)
INV0010618	13/03/2026	DEPARTMENT OF PLANNING, LANDS & HERITAGE	Administrative Fees for amalgamation of No. 1 (Lot 17) and No. 3 (Lot 16) Lynch Street, Hyden	1	\$ 2,700.00	
EFT21978	20/03/2026	Merredin Refrigeration & Air Conditioning	Fix air con issues at Hyden Community Resource Centre	1		\$ (456.81)
22999	17/03/2026	Merredin Refrigeration & Air	Fix air con issues at Hyden Community	1	\$ 456.81	
EFT21979	20/03/2026	MP & MR SPURR	Toilet Sign for Karlgarin Bowling Club	1		\$ (20.00)
188	18/03/2026	MP & MR SPURR	Toilet Sign for Karlgarin Bowling Club	1	\$ 20.00	
EFT21980	20/03/2026	Hyden Steel Fabricators	Purchase and Installation of Shed at Hyden Depot	1		\$ (13,604.00)
139	10/03/2026	Hyden Steel Fabricators	Purchase and Installation of Shed at Hyden Depot	1	\$ 13,604.00	
EFT21981	20/03/2026	Kondinin Calendar	Adverting in Calendar for 25/26	1		\$ (4,450.00)
40	15/07/2025	Kondinin Calendar	Kondinin Calendar 25/26	1	\$ 50.00	
44	01/08/2025	Kondinin Calendar	Adverting in Calendar for 25/26	1	\$ 800.00	
65	06/09/2025	Kondinin Calendar	Adverting in Calendar for 25/26 Sep 25	1	\$ 300.00	
81	07/10/2025	Kondinin Calendar	Adverting in Calendar for 25/26	1	\$ 300.00	
97	01/11/2025	Kondinin Calendar	Adverting in Calendar for 25/26	1	\$ 800.00	
114	07/03/2026	Kondinin Calendar	Adverting in Calendar for 25/26	1	\$ 1,800.00	
115	07/03/2026	Kondinin Calendar	Adverting in Calendar for 25/26	1	\$ 400.00	
EFT21982	20/03/2026	Avon Waste	Rubbish	1		\$ (21,297.29)
75091	28/02/2026	Avon Waste	Rubbish, Recycling, KN WTS, HY WTS,	1	\$ 21,297.29	
EFT21983	20/03/2026	McCubbling Transport	Removal of waste from old oval	1		\$ (3,080.00)
17495	13/03/2026	McCubbling Transport	Removal of waste from old oval	1	\$ 3,080.00	
EFT21984	20/03/2026	Sigma Chemicals	Acid for Hyden Pool	1		\$ (534.60)
197527/01	11/03/2026	Sigma Chemicals	Acid for Hyden Pool	1	\$ 534.60	
EFT21985	20/03/2026	Landgate	GRV Iterm Valuation	1		\$ (283.63)
77616980	11/03/2026	Landgate	GRV Iterm Valuation	1	\$ 231.90	
77627933	12/03/2026	Landgate	Mining Tenments	1	\$ 18.60	
77637157	13/03/2026	Landgate	Intreim Valuation	1	\$ 33.13	
EFT21986	20/03/2026	Liberty Rural	Diesel for Kondinin depot	1		\$ (39,550.50)
F1320001450	04/03/2026	Liberty Rural	Diesel for Hyden depot	1	\$ 25,972.50	
F1320001498	17/03/2026	Liberty Rural	Diesel for Kondinin	1	\$ 13,578.00	
EFT21987	20/03/2026	Hyden Community Resource Centre	Hyden Swimming Club Certificate Printing	1		\$ (39.90)
37508	11/03/2026	Hyden Community Resource Centre	Hyden Swimming Club Certificate Printing	1	\$ 39.90	
EFT21988	20/03/2026	Perfect Computer Solutions Pty Ltd	Trend Anti Virus AntiSpam Software renewal	1		\$ (1,340.00)
30248	11/03/2026	Perfect Computer Solutions Pty Ltd	Trend Anti Virus AntiSpam Software renewal	1	\$ 1,000.00	
30254	12/03/2026	Perfect Computer Solutions Pty Ltd	Fix cso Keyboard isse update records laptop and LGIS cyber questionnaire	1	\$ 340.00	
EFT21989	20/03/2026	Kondinin Bowling Club	Sponsorship for Kondinin Bowling Club Men's Open Day	1		\$ (400.00)
81	24/02/2026	Kondinin Bowling Club	Sponsorship for Kondinin Bowling Club Men's	1	\$ 400.00	
EFT21990	20/03/2026	HERSEY'S SAFETY PTY LTD	Safety glasses, dustmasks	1		\$ (583.91)
49817	05/03/2026	HERSEY'S SAFETY PTY LTD	Bag of rags, Duct Tape, Truck Wash, Safety glasses, dustmasks	1	\$ 583.91	

List of Accounts Due & Submitted to Council 01/03/2026 to 31/03/2026

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT21991	20/03/2026	Slater-Gartrell Sports	4 X 10 L TUBS WHITE LINE MARKING	1		\$ (576.40)
SG77681/01	11/03/2026	Slater-Gartrell Sports	4 X 10 L TUBS WHITE LINE MARKING	1	\$ 576.40	
EFT21992	20/03/2026	Rural Health West	Refund for unused chalets	1		\$ (405.00)
REFUND	18/03/2026	Rural Health West	Refund for unused chalets	1	\$ 405.00	
EFT21993	20/03/2026	Narrogin Hire Service and Reticulation	Hire of 10 x toilets and trailer for Kondinin Burnouts Event in lieu of Pavilion closed for upgrades	1		\$ (900.00)
100244	09/03/2026	Narrogin Hire Service and Reticulation	Hire of 10 x toilets and trailer for Kondinin Burnouts Event in lieu of Pavilion closed for upgrades	1	\$ 900.00	
EFT21994	20/03/2026	AJ Rendell	Supply and delivery of sand	1		\$ (9,240.00)
251	16/03/2026	AJ Rendell	Supply and delivery of sand	1	\$ 9,240.00	
EFT21995	20/03/2026	FEGAN BUILDING SURVEYING	Building Surveyor Services 25/26	1		\$ (792.00)
1289	15/03/2026	FEGAN BUILDING SURVEYING	Building Surveyor Services 25/26	1	\$ 792.00	
EFT21996	20/03/2026	SHAUN & ANN FRANICH	Welcome Dinner for Curtain Medical Students	1		\$ (252.45)
29	11/03/2026	SHAUN & ANN FRANICH	Welcome Dinner for Curtain Medical Students	1	\$ 252.45	
EFT21997	20/03/2026	WE WILL DO CLEANING SERVICE	Cleaning Service 09/03/2026 - 15/03/2026	1		\$ (3,206.50)
92	09/03/2026	WE WILL DO CLEANING SERVICE	Cleaning Service 09/03/2026 - 15/03/2026	1	\$ 3,206.50	
EFT21998	20/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Replacement Roof plus fitting	1		\$ (4,007.29)
3072558	10/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Pin, bushes and screws - for bucket attachment (KN67)	1	\$ 1,207.29	
3074651	17/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Replacement Roof plus fitting (KN64)	1	\$ 2,800.00	
EFT21999	20/03/2026	NEWGROUND WATER SERVICES PTY LTD	Dosing station and dam pump service	1		\$ (7,022.62)
1299823	27/02/2026	NEWGROUND WATER SERVICES PTY LTD	Dosing station and dam pump service, Dosing station service	1	\$ 7,022.62	
EFT22000	20/03/2026	WA Contract Ranger Services Pty Ltd	Ranger Services 25/26	1		\$ (2,403.50)
6941	15/03/2026	WA Contract Ranger Services Pty Ltd	Ranger Services 25/26	1	\$ 2,403.50	
EFT22001	20/03/2026	NUTRIEN AG SOLUTIONS	Standpipe Filter	1		\$ (168.72)
913980800	05/02/2026	NUTRIEN AG SOLUTIONS	Standpipe Filter	1	\$ 168.72	
EFT22002	20/03/2026	COMPLETE OFFICE SUPPLIES PTY LTD	March Order	1		\$ (180.92)
14957568	10/03/2026	COMPLETE OFFICE SUPPLIES PTY LTD	March Order	1	\$ 180.92	
EFT22003	20/03/2026	CRISP WIRELESS PTY LTD	KN Office	1		\$ (634.00)
202601002657	16/03/2026	CRISP WIRELESS PTY LTD	KN Office, HY Office, KN Medical, HY Medical, KN Depot, 6 Hinc	1	\$ 634.00	
EFT22004	20/03/2026	WM & CL GARDNER	Water Cart hire - Synergy - Lovering Road Resheet	1		\$ (18,334.26)
143	15/02/2026	WM & CL GARDNER	Water Cart Hire - Synergy - Lovering Road Gravel Sheeting	1	\$ 4,786.38	
144	07/03/2026	WM & CL GARDNER	Water carting _ Synergy - Lovering Road gravel sheeting	1	\$ 5,678.75	
144	07/03/2026	WM & CL GARDNER	Water carting to Kondinin Dam	1	\$ 1,784.75	
145	07/03/2026	WM & CL GARDNER	Water Cart hire - Synergy - Lovering Road Resheet	1	\$ 6,084.38	
EFT22005	20/03/2026	Trish's Cleaning Service	Cleaning Services 09/03/2026 - 15/03/2026	1		\$ (2,471.75)
1141	09/03/2026	Trish's Cleaning Service	Cleaning Services 09/03/2026 - 15/03/2026	1	\$ 2,471.75	
EFT22006	20/03/2026	Horizon Surveys	Amalgamation of Lots 16 and 17 Lynch Street, Hyden	1		\$ (715.00)
651	05/03/2026	Horizon Surveys	Amalgamation of Lots 16 and 17 Lynch Street, Hyden	1	\$ 715.00	
EFT22007	20/03/2026	Collard Plumbing & Gas	Plumbing work for Bendering Water Tanks - DPIRD Grant	1		\$ (5,822.47)
595	16/03/2026	Collard Plumbing & Gas	Leaking pipe at Karlgarin Stafford Park	1	\$ 360.80	
596	16/03/2026	Collard Plumbing & Gas	Fix plumbing issue at Caravan Park Kondinin and 84 Graham Street, Kondinin, Fix plumbing issue at Caravan Park Kondinin and 84 Graham Street, Kondinin	1	\$ 634.15	
597	16/03/2026	Collard Plumbing & Gas	Plumbing work for Bendering Water Tanks - DPIRD Grant	1	\$ 4,010.79	
598	16/03/2026	Collard Plumbing & Gas	Fix connections between King Rocks Tanks	1	\$ 816.73	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT22008	20/03/2026	Telair Pty Ltd	Internet Services March 26	1		\$ (2,759.89)
TA20941-080	28/02/2026	Telair Pty Ltd	Internet Services March 26	1	\$ 2,759.89	
EFT22009	20/03/2026	Tyres & More Kondinin	Replace battery (KN3031) Lawn Mower	1		\$ (200.00)
SI0008270	17/03/2026	Tyres & More Kondinin	Replace battery (KN3031) Lawn Mower	1	\$ 200.00	
EFT22010	24/03/2026	Australian Services Union	Payroll deductions	1		\$ (73.50)
DEDUCTION	22/03/2026	Australian Services Union	Payroll deductions	1	\$ 73.50	
EFT22011	24/03/2026	Child Support Agency	Payroll deductions	1		\$ (817.87)
DEDUCTION	22/03/2026	Child Support Agency	Payroll deductions	1	\$ 817.87	
EFT22012	24/03/2026	S U CRISPS CORNER PTY LTD	Payroll deductions	1		\$ (90.00)
DEDUCTION	22/03/2026	S U CRISPS CORNER PTY LTD	Payroll deductions	1	\$ 90.00	
EFT22013	27/03/2026	Team Global Express Pty Ltd	ITR	1		\$ (218.12)
0689	15/03/2026	Team Global Express Pty Ltd	Pathwest, Slater-Gartell	1	\$ 104.29	
0690	22/03/2026	Team Global Express Pty Ltd	ITR	1	\$ 113.83	
EFT22014	27/03/2026	Synergy	KONDININ ELECTRICITY BILLS	1		\$ (28,601.79)
KONDININ E	26/03/2026	Synergy	KONDININ ELECTRICITY BILLS	1	\$ 15,165.43	
HYDEN ELEC	26/03/2026	Synergy	HYDEN ELECTRICITY BILLS	1	\$ 9,189.07	
BORES	26/03/2026	Synergy	BORES & MISC ELECTRICITY BILLS	1	\$ 4,247.29	
EFT22015	27/03/2026	Landgate	Mining Tenments M2026/5	1		\$ (46.50)
77668628	19/03/2026	Landgate	Mining Tenments M2026/5	1	\$ 46.50	
EFT22016	27/03/2026	Kondinin Community Resource Centre	Kondinin Triathlon Map Poster Printing	1		\$ (104.63)
479056	17/03/2026	Kondinin Community Resource Centre	Kondinin Triathlon Map Poster Printing	1	\$ 104.63	
EFT22017	27/03/2026	Best Office Systems	B&W 2141 Colour 4086	1		\$ (761.55)
657766	24/03/2026	Best Office Systems	B&W 2141 Colour 4086	1	\$ 761.55	
EFT22018	27/03/2026	Hyden Community Resource Centre	Water Use at Hyden CRC	1		\$ (533.12)
37551	19/03/2026	Hyden Community Resource Centre	Water Use at Hyden CRC	1	\$ 533.12	
EFT22019	27/03/2026	Waveline Tyres	Monthly Purchases - Maarch 2026	1		\$ (4,298.31)
62822	04/03/2026	Waveline Tyres	Monthly Purchases - Maarch 2026	1	\$ 2,395.80	
62880	10/03/2026	Waveline Tyres	Monthly Purchases - Maarch 2026	1	\$ 60.01	
63056	23/03/2026	Waveline Tyres	Monthly Purchases - Maarch 2026	1	\$ 1,842.50	
EFT22020	27/03/2026	RC EATON	Escort for Dozer	1		\$ (500.00)
0502	23/03/2026	RC EATON	Escort for Dozer	1	\$ 500.00	
EFT22021	27/03/2026	Artistralia Pty Ltd	Copyright Bad Guys 2	1		\$ (330.00)
13766	26/02/2026	Artistralia Pty Ltd	Copyright Bad Guys 2	1	\$ 330.00	
EFT22022	27/03/2026	Amanda Louise KEMP	Reimbursement for Coolroom Hire	1		\$ (202.00)
REIMBURSEMENT	25/03/2026	Amanda Louise KEMP	Reimbursement for Coolroom Hire	1	\$ 202.00	
EFT22023	27/03/2026	TYREPOWER LAKE GRACE	Adjust steering linkage	1		\$ (536.50)
143387	19/03/2026	TYREPOWER LAKE GRACE	Adjust steering linkage	1	\$ 536.50	
EFT22024	27/03/2026	WE WILL DO CLEANING SERVICE	Cleaning Services 17/03/26 - 22/03/26	1		\$ (3,206.50)
93	17/03/2026	WE WILL DO CLEANING SERVICE	Cleaning Services 17/03/26 - 22/03/26	1	\$ 3,206.50	
EFT22025	27/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Roof Fitting	1		\$ (3,309.37)
3075813	19/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	KN67 Part order	1	\$ 743.20	
3076373	20/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	KN67 Roof Fitting,	1	\$ 2,566.17	
EFT22026	27/03/2026	ITR WESTERN AUSTRALIA	edges for bucket, nuts and bolts	1		\$ (945.02)
873187	19/03/2026	ITR WESTERN AUSTRALIA	edges for bucket, nuts and bolts	1	\$ 945.02	
EFT22027	27/03/2026	WEST COAST ASBESTOS REGISTERS	Engagement of abestos remediation services	1		\$ (11,440.00)
80	19/03/2026	WEST COAST ASBESTOS REGISTERS	Engagement of abestos remediation services	1	\$ 11,440.00	
EFT22028	27/03/2026	COMPLETE OFFICE SUPPLIES PTY LTD	March Order	1		\$ (56.91)
14965919	12/03/2026	COMPLETE OFFICE SUPPLIES PTY LTD	March Order	1	\$ 56.91	
EFT22029	27/03/2026	Trish's Cleaning Service	Cleaning Services 16/03/26 - 22/03/26	1		\$ (2,512.51)
1142	16/03/2026	Trish's Cleaning Service	Cleaning Services 16/03/26 - 22/03/26	1	\$ 2,512.51	
EFT22030	27/03/2026	S U CRISPS CORNER PTY LTD	Consumables	1		\$ (461.03)
FEB 26	26/03/2026	S U CRISPS CORNER PTY LTD	Office Consumables, , Members Consumables, , Caravan Park, Pool, Newspapers	1	\$ 461.03	
EFT22031	27/03/2026	Bindelluti Pty Ltd	Fix and replace issues with air conditioning units at Hyden Community Resource Centre	1		\$ (6,303.10)
612	11/03/2026	Bindelluti Pty Ltd	Fix and replace issues with air conditioning	1	\$ 5,973.10	
621	19/03/2026	Bindelluti Pty Ltd	Service Cleans of 3 x units at Chalets at Kondinin Caravan Park	1	\$ 330.00	
EFT22032	27/03/2026	Tyres & More Kondinin	2 x tyres - rear plus fitting (KN3241) Bus	1		\$ (1,560.00)
SI0008412	20/03/2026	Tyres & More Kondinin	2 x tyres - rear plus fitting (KN3241) Bus	1	\$ 1,560.00	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT22033	27/03/2026	Merredin Carpets and Flooring	Carpet for Karlgarin Bowling Club	1		\$ (4,585.00)
A0027	04/03/2026	Merredin Carpets and Flooring	Carpet for Karlgarin Bowling Club	1	\$ 4,585.00	
EFT22034	27/03/2026	Narembeen Tyre Service	Tyres and alignment (KN58) Prime Mover	1		\$ (1,660.00)
6210	23/03/2026	Narembeen Tyre Service	Tyres and alignment (KN58) Prime Mover	1	\$ 1,660.00	
19552	10/03/2026	Kondinin Shire	Payroll deductions	1		\$ (200.00)
DEDUCTION	08/03/2026	Kondinin Shire	Payroll deductions	1	\$ 200.00	
19553	24/03/2026	Kondinin Shire	Payroll deductions	1		\$ (200.00)
DEDUCTION	22/03/2026	Kondinin Shire	Payroll deductions	1	\$ 200.00	
19556	27/03/2026	Hyden Tourist Development Company	COMMISSION OCT 25	1		\$ (10,977.25)
SEP 25	24/03/2026	Hyden Tourist Development Company	COMMISSION SEP 25	1	\$ 3,143.86	
OCT 25	24/03/2026	Hyden Tourist Development Company	COMMISSION OCT 25	1	\$ 3,340.98	
NOV 25	24/03/2026	Hyden Tourist Development Company	COMMISSION Nov 25	1	\$ 2,051.23	
DEC 25	24/03/2026	Hyden Tourist Development Company	COMMISSION DEC 25,	1	\$ 2,441.18	
19557	27/03/2026	Water Corporation	HYDEN KARLGARIN WATER	1		\$ (8,201.95)
KONDININ	26/03/2026	Water Corporation	9007769796 - CARAVAN PARK GRAHAM STREET SERVICE CHARGE & USAGE (kWh):	1	\$ 1,255.36	
HYDEN/KARL STANDPIPES	26/03/2026	Water Corporation	HYDEN/KARLGARIN WATER BILLS	1	\$ 3,946.49	
	26/03/2026	Water Corporation	9014384632 - STANDPIPE LA MELBA STREET SERVICE CHARGE & USAGE (kWh);, 9007772688 - STANDPIPE LA FEDERAL STREET RESERVE SERVICE CHARGE & USAGE (kWh);, 9024418285 - STANDPIPE LOVERING ROAD RESERVE ADJ LC 2147 SERVICE CHARGE & USAGE (kWh), 9024958273 - STANDPIPE Reservoir Rd SERVICE CHARGE & USAGE (kWh)	1	\$ 3,000.10	
DD23701.1	03/03/2026	Transport	HYDEN LICENSING	1		\$ (1,743.20)
HYD03/03/303	03/03/2026	Transport	HYDEN LICENSING	1	\$ 1,743.20	
DD23704.1	04/03/2026	Transport	HYDEN LICENSING	1		\$ (130.45)
HYD04/03/202	04/03/2026	Transport	HYDEN LICENSING	1	\$ 130.45	
DD23715.1	05/03/2026	Transport	HYDEN LICENSING	1		\$ (255.80)
HYD	05/03/2026	Transport	HYDEN LICENSING	1	\$ 255.80	
DD23719.1	06/03/2026	Transport	HYDEN LICENSING	1		\$ (84.00)
HYD	06/03/2026	Transport	HYDEN LICENSING	1	\$ 84.00	
DD23727.1	11/03/2026	Transport	HYDEN LICENSING	1		\$ (48.20)
HYD	11/03/2026	Transport	HYDEN LICENSING	1	\$ 48.20	
DD23731.1	12/03/2026	Transport	HYDEN LICENSING	1		\$ (1,491.00)
HYD	12/03/2026	Transport	HYDEN LICENSING	1	\$ 1,491.00	
DD23736.1	13/03/2026	Transport	HYDEN LICENSING	1		\$ (183.65)
HYD	13/03/2026	Transport	HYDEN LICENSING	1	\$ 183.65	
DD23741.1	17/03/2026	Transport	HYDEN LICENSING	1		\$ (1,746.00)
HYD17/03/202	17/03/2026	Transport	HYDEN LICENSING	1	\$ 1,746.00	
DD23745.1	18/03/2026	Transport	HYDEN LICENSING	1		\$ (502.50)
HYD	18/03/2026	Transport	HYDEN LICENSING	1	\$ 502.50	
DD23749.1	19/03/2026	Transport	HYDEN LICENSING	1		\$ (500.10)
HYD	19/03/2026	Transport	HYDEN LICENSING	1	\$ 500.10	
DD23754.1	20/03/2026	Transport	HYDEN LICENSING	1		\$ (32.00)
HYD	20/03/2026	Transport	HYDEN LICENSING	1	\$ 32.00	
DD23762.1	24/03/2026	Transport	HYDEN LICENSING	1		\$ (96.10)
HYD	24/03/2026	Transport	HYDEN LICENSING	1	\$ 96.10	
DD23768.1	25/03/2026	Transport	HYDEN LICENSING	1		\$ (33.60)
HYD	25/03/2026	Transport	HYDEN LICENSING	1	\$ 33.60	
DD23776.1	26/03/2026	Transport	HYDEN LICENSING	1		\$ (4,398.40)
HYD	26/03/2026	Transport	HYDEN LICENSING	1	\$ 4,398.40	
DD23781.1	27/03/2026	Transport	HYDEN LICENSING	1		\$ (139.85)
HYD	27/03/2026	Transport	HYDEN LICENSING	1	\$ 139.85	
DD23785.1	31/03/2026	Transport	HYDEN LICENSING	1		\$ (500.35)
HYD	31/03/2026	Transport	HYDEN LICENSING	1	\$ 500.35	
DD23698.1	03/03/2026	Transport	Kondinin Licensing	1		\$ (14,185.85)
KND3.3.2026	03/03/2026	Transport	Kondinin Licensing	1	\$ 14,185.85	
DD23706.1	04/03/2026	Transport	Kondinin Licensing	1		\$ (516.90)
KND	04/03/2026	Transport	Kondinin Licensing	1	\$ 516.90	
DD23721.1	09/03/2026	Transport	Kondinin Licensing	1		\$ (52.25)
KND09.03.202	09/03/2026	Transport	Kondinin Licensing	1	\$ 52.25	
DD23729.1	11/03/2026	Transport	Kondinin Licensing	1		\$ (680.05)
KND11.3.2026	11/03/2026	Transport	Kondinin Licensing	1	\$ 680.05	
DD23717.1	05/03/2026	Transport	Kondinin Licensing	1		\$ (111.70)
KND05/03/202	05/03/2026	Transport	Kondinin Licensing	1	\$ 111.70	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
DD23733.1	12/03/2026	Transport	Kondinin Licensing	1		\$ (919.90)
KND12.3.2026	12/03/2026	Transport	Kondinin Licensing	1	\$ 919.90	
DD23739.1	16/03/2026	Transport	Kondinin Licensing	1		\$ (271.75)
KND16.03.202	16/03/2026	Transport	Kondinin Licensing	1	\$ 271.75	
DD23743.1	17/03/2026	Transport	Kondinin Licensing	1		\$ (220.10)
KND17.3.2026	17/03/2026	Transport	Kondinin Licensing	1	\$ 220.10	
DD23751.1	19/03/2026	Transport	Kondinin Licensing	1		\$ (646.65)
KND19.3.2026	19/03/2026	Transport	Kondinin Licensing	1	\$ 646.65	
DD23756.1	20/03/2026	Transport	Kondinin Licensing	1		\$ (549.00)
KND20.3.2026	20/03/2026	Transport	Kondinin Licensing	1	\$ 549.00	
DD23764.1	24/03/2026	Transport	Kondinin Licensing	1		\$ (24.85)
KND24.03.202	24/03/2026	Transport	Kondinin Licensing	1	\$ 24.85	
DD23771.1	25/03/2026	Transport	Kondinin Licensing	1		\$ (434.05)
KND25.3.26	25/03/2026	Transport	Kondinin Licensing	1	\$ 434.05	
DD23788.1	31/03/2026	Transport	Kondinin Licensing	1		\$ (341.80)
KND31.03.202	31/03/2026	Transport	Kondinin Licensing	1	\$ 341.80	
DD23709.1	04/03/2026	National Australia Bank	Credit card charges for the month of February 2026	1		\$ (9,513.00)
Credit card ceo	04/03/2026	National Australia Bank	CEO's credit card charges: LGMA membership Nov 2025 to June 2026 \$420.00; Spotlight Pty Ltd-Hyden Simming Pool clock \$73.50; SP Mint Coin Shop \$117.50; CARROLL RICHARDSON Flagworld \$497.44; WEBJET MARKETING PTY LTD-Airfare LGA Council delegates \$4,816.99; ALG Deakin-Council delegates for Regional Forums \$2,916.00, Card fee \$9.00	1	\$ 8,850.43	
Credit card mcs	04/03/2026	National Australia Bank	MCS's card card charges: Bunnings-Tap adoptor for 84 Graham Street house \$40.57; Officeworks-office supplies \$30.00, KN04 FUEL \$225.00, Card fee \$9.00	1	\$ 304.57	
Credit card mpa	04/03/2026	National Australia Bank	MPA's credit card: STIHL Pty Ltd-Hyden Swimming Pool vacuum battery \$349.00, card fee \$9.00	1	\$ 358.00	
DD23693.2	02/03/2026	Westnet Pty Ltd	INTERNET - FEBRUARY 2026	1		\$ (89.95)
FEB 2026	16/02/2026	Westnet Pty Ltd	INTERNET - FEBRUARY 2026	1	\$ 89.95	
DD23711.1	04/03/2026	AUSTRALIA POST - GATEWAY	Commisssion Kondinin Caravan Park Booking Payments - FEBRUARY 2026	1		\$ (30.17)
FZ-04032026- GYYIIC	04/03/2026	AUSTRALIA POST - GATEWAY	Commisssion Kondinin Caravan Park Booking Payments - FEBRUARY 2026	1	\$ 30.17	
DD23724.1	08/03/2026	WA Local Government	Payroll deductions	1		\$ (8,452.21)
SUPER	08/03/2026	WA Local Government	Superannuation contributions	1	\$ 7,261.85	
DEDUCTION	08/03/2026	WA Local Government	Payroll deductions	1	\$ 513.65	
DEDUCTION	08/03/2026	WA Local Government	Payroll deductions	1	\$ 20.00	
DEDUCTION	08/03/2026	WA Local Government	Payroll deductions	1	\$ 138.64	
DEDUCTION	08/03/2026	WA Local Government	Payroll deductions	1	\$ 100.00	
DEDUCTION	08/03/2026	WA Local Government	Payroll deductions	1	\$ 80.52	
DEDUCTION	08/03/2026	WA Local Government	Payroll deductions	1	\$ 185.55	
DEDUCTION	08/03/2026	WA Local Government	Payroll deductions	1	\$ 152.00	
DD23724.2	08/03/2026	cBus Super Administration	Superannuation contributions	1		\$ (338.76)
SUPER	08/03/2026	cBus Super Administration	Superannuation contributions	1	\$ 338.76	
DD23724.3	08/03/2026	MLC Nominees Pty Ltd	Superannuation contributions	1		\$ (130.76)
DEDUCTION	08/03/2026	MLC Nominees Pty Ltd	Payroll deductions	1	\$ 29.72	
SUPER	08/03/2026	MLC Nominees Pty Ltd	Superannuation contributions	1	\$ 101.04	
DD23724.4	08/03/2026	Host Plus	Superannuation contributions	1		\$ (527.30)
SUPER	08/03/2026	Host Plus	Superannuation contributions	1	\$ 527.30	
DD23724.5	08/03/2026	Q SUPER	Superannuation contributions	1		\$ (267.63)
SUPER	08/03/2026	Q SUPER	Superannuation contributions	1	\$ 267.63	
DD23724.6	08/03/2026	THE TRUSTEE FOR AUSTRALIAN RETIREMENT	Superannuation contributions	1		\$ (146.25)
SUPER	08/03/2026	THE TRUSTEE FOR AUSTRALIAN RETIREMENT	Superannuation contributions	1	\$ 146.25	
DD23724.7	08/03/2026	GESB - SUPER SCHEME	Superannuation contributions	1		\$ (305.56)
SUPER	08/03/2026	GESB - SUPER SCHEME	Superannuation contributions	1	\$ 305.56	
DD23724.8	08/03/2026	Prime Super	Superannuation contributions	1		\$ (203.26)
SUPER	08/03/2026	Prime Super	Superannuation contributions	1	\$ 203.26	
DD23724.9	08/03/2026	MERCER SMART SUPER	Superannuation contributions	1		\$ (104.49)
SUPER	08/03/2026	MERCER SMART SUPER	Superannuation contributions	1	\$ 104.49	

List of Accounts Due & Submitted to Council 01/03/2026 to 31/03/2026

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
DD23747.1	23/03/2026	Western Australian Treasury Corporation	Loan No. 139 Fixed Component - Sewerage Construction Hyden	1		\$ (26,699.15)
139	23/03/2026	Western Australian Treasury Corporation	Loan No. 139 Repayment - Sewerage Construction Hyden	1	\$ 26,699.15	
DD23759.1	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1		\$ (8,399.81)
SUPER	22/03/2026	WA Local Government Superannuation Plan	Superannuation contributions	1	\$ 7,208.82	
DEDUCTION	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 531.97	
DEDUCTION	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 20.00	
DEDUCTION	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 138.64	
DEDUCTION	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 100.00	
DEDUCTION	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 87.33	
DEDUCTION	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 161.05	
DEDUCTION	22/03/2026	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 162.00	
DD23759.2	22/03/2026	cBus Super Administration	Superannuation contributions	1		\$ (338.76)
SUPER	22/03/2026	cBus Super Administration	Superannuation contributions	1	\$ 338.76	
DD23759.3	22/03/2026	MLC Nominees Pty Ltd	Superannuation contributions	1		\$ (130.76)
DEDUCTION	22/03/2026	MLC Nominees Pty Ltd	Payroll deductions	1	\$ 29.72	
SUPER	22/03/2026	MLC Nominees Pty Ltd	Superannuation contributions	1	\$ 101.04	
DD23759.4	22/03/2026	Host Plus	Superannuation contributions	1		\$ (502.35)
SUPER	22/03/2026	Host Plus	Superannuation contributions	1	\$ 502.35	
DD23759.5	22/03/2026	Q SUPER	Superannuation contributions	1		\$ (267.63)
SUPER	22/03/2026	Q SUPER	Superannuation contributions	1	\$ 267.63	
DD23759.6	22/03/2026	THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST	Superannuation contributions	1		\$ (177.24)
SUPER	22/03/2026	THE TRUSTEE FOR AUSTRALIAN RETIREMENT TRUST	Superannuation contributions	1	\$ 177.24	
DD23759.7	22/03/2026	GESB - SUPER SCHEME	Superannuation contributions	1		\$ (305.56)
SUPER	22/03/2026	GESB - SUPER SCHEME	Superannuation contributions	1	\$ 305.56	
DD23759.8	22/03/2026	Prime Super	Superannuation contributions	1		\$ (355.95)
SUPER	22/03/2026	Prime Super	Superannuation contributions	1	\$ 355.95	
DD23759.9	22/03/2026	MERCER SMART SUPER	Superannuation contributions	1		\$ (76.36)
SUPER	22/03/2026	MERCER SMART SUPER	Superannuation contributions	1	\$ 76.36	
DD23766.1	24/03/2026	Australia Post	POSTAGE - KONDININ & HYDEN OFFICE - FEBRUARY 2026	1		\$ (48.72)
1014584099	03/03/2026	Australia Post	POSTAGE - KONDININ & HYDEN OFFICE - FEBRUARY 2026	1	\$ 48.72	
DD23783.1	27/03/2026	AUSTRALIA POST - GATEWAY	REFUND - 27/03/26 - M 0YUDJK	1		\$ (175.00)
FZ-27032026-0YUDJK	27/03/2026	AUSTRALIA POST - GATEWAY	REFUND - 27/03/26 - M 0YUDJK	1	\$ 175.00	
DD23724.10	08/03/2026	Australian Super	Superannuation contributions	1		\$ (1,391.09)
SUPER	08/03/2026	Australian Super	Superannuation contributions	1	\$ 1,391.09	
DD23759.10	22/03/2026	Australian Super	Superannuation contributions	1		\$ (1,368.49)
SUPER	22/03/2026	Australian Super	Superannuation contributions	1	\$ 1,368.49	
DD23693.1	02/03/2026	BankWest	1704 EFTPOS FEES - FEBRUARY 2026	1		\$ (596.87)
1712 EFTPOS	02/03/2026	BankWest	1712 EFTPOS FEES - FEBRUARY 2026	1	\$ 537.32	
1704 - FEB 26	02/03/2026	BankWest	1704 EFTPOS FEES - FEBRUARY 2026	1	\$ 59.55	
DD23693.3	02/03/2026	National Australia Bank	NAB CONNECT - FEBRUARY 2026	1		\$ (37.74)
NAB	02/03/2026	National Australia Bank	NAB CONNECT - FEBRUARY 2026	1	\$ 37.74	
DD23693.4	02/03/2026	TYRO	FEBRUARY 2026 - HYDEN POOL	1		\$ (29.00)
HY POOL	02/03/2026	TYRO	FEBRUARY 2026 - HYDEN POOL	1	\$ 29.00	
DD23792.1	31/03/2026	BankWest	MERCHANT FEES - BANKWEST EFTPOS	1		\$ (340.88)
MER FEE -	31/03/2026	BankWest	MERCHANT FEES - BANKWEST EFTPOS	1	\$ 340.88	
DD23792.2	31/03/2026	National Australia Bank	AKF FEE TRUST ACCOUNT - MARCH 2026	1		\$ (111.98)
NAB	31/03/2026	National Australia Bank	NAB CONNECT ACCESS & USAGE - MAR 26	1	\$ 62.98	
MER FEE -	31/03/2026	National Australia Bank	MERCHANT FEE - 6141657 - MARCH 26	1	\$ 29.00	
AKF FEE -	31/03/2026	National Australia Bank	AKF FEES - MUNICIPAL ACCOUNT - MARCH 26	1	\$ 10.00	
AKF FEE	31/03/2026	National Australia Bank	AKF FEE TRUST ACCOUNT - MARCH 2026	1	\$ 10.00	
PAY	08/02/2026	Payroll Direct	Payroll Direct Debit Of Net Pays	1		\$ (63,897.20)
PAY	08/02/2026	Payroll Direct	Payroll Direct Debit Of Net Pays	1	\$ 63,897.20	
PAY	22/03/2026	Payroll Direct	Payroll Direct Debit Of Net Pays	1		\$ (63,975.72)
PAY	22/03/2026	Payroll Direct	Payroll Direct Debit Of Net Pays	1	\$ 63,975.72	
Total						\$ (930,545.08)



SHIRE OF KONDININ

MONTHLY FINANCIAL REPORT

(Containing the required Statement of Financial Activity and Statement of Financial Position)

FOR THE PERIOD ENDED 31 MARCH 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2026

Note	Original Annual Budget	Amended Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates	3,817,957	3,786,971	3,786,971	3,789,956	2,985	0.08%	
Grants, subsidies and contributions	1,905,396	1,905,396	1,499,605	1,518,244	18,639	1%	▲
Fees and charges	1,292,750	1,143,801	794,764	1,038,338	243,574	31%	▲
Service charges	0	0	0	0	0		
Interest revenue	275,394	267,809	132,419	127,884	(4,535)	(3%)	
Other revenue	391,312	426,884	315,376	220,250	(95,126)	(30%)	▼
Profit on asset disposals	46,524	46,525	3,462	20,464	17,002	491%	▲
	7,729,333	7,577,387	6,532,597	6,715,136			
Expenditure from operating activities							
Employee costs	(2,429,594)	(2,334,404)	(1,749,915)	(1,726,669)	23,246	1%	▲
Materials and contracts	(3,161,349)	(3,052,905)	(2,326,625)	(1,977,392)	349,233	15%	▲
Utility charges	(414,566)	(414,566)	(296,996)	(264,323)	32,673	11%	▲
Depreciation	(10,484,642)	(10,484,642)	(7,838,495)	(7,779,585)	58,910	0.8%	▲
Finance costs	(185,352)	(185,352)	(88,214)	(88,215)	(1)	(0%)	
Insurance	(321,864)	(346,979)	(346,963)	(337,973)	8,990	3%	
Other expenditure	(227,828)	(227,828)	(135,706)	(143,006)	(7,300)	(5%)	
Loss on asset disposals	(37,943)	(37,943)	(5,653)	(4,683)	971	17%	
	(17,263,138)	(17,084,620)	(12,788,567)	(12,321,846)			
Non-cash amounts excluded from operating activities	10,476,060	10,476,060	7,840,686	7,763,804	(76,882)	(1%)	
Amount attributable to operating activities	942,255	968,827	1,584,715	2,157,094			
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital grants, subsidies and contributions	3,947,005	5,891,247	5,407,510	3,658,748	(1,748,762)	(32%)	▼
Proceeds from disposal of assets	328,000	328,000	89,000	84,884	(4,116)	(5%)	
Proceeds from financial assets at amortised cost - self-supporting loans	108,410	108,410	53,638	53,638	(0)	(0%)	
	4,383,415	6,327,657	5,550,148	3,797,270			
Outflows from investing activities							
Purchase of property, plant and equipment	(3,955,501)	(4,070,057)	(2,455,913)	(2,167,979)	287,934	12%	▲
Purchase and construction of infrastructure	(5,105,176)	(7,128,340)	(5,044,759)	(3,664,564)	1,380,196	27%	▲
	(9,060,677)	(11,198,397)	(7,500,672)	(5,832,542)			
Non-cash amounts excluded from investing activities	0	0	0	0	0		
Amount attributable to investing activities	(4,677,262)	(4,870,740)	(1,950,524)	(2,035,272)			
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserve accounts	1,620,000	1,806,261	1,085,000	1,085,000	0	0%	
	1,620,000	1,806,261	1,085,000	1,085,000	0	0%	
Outflows from financing activities							
Repayment of borrowings	(271,390)	(271,390)	(164,919)	(164,919)	0	0.000%	
Transfer to reserve accounts	(289,004)	(305,643)	(203,655)	(203,655)	0	0%	
	(560,394)	(577,033)	(368,574)	(368,574)	0	0%	
Amount attributable to financing activities	1,059,607	1,229,229	716,426	716,426			
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2,675,401	2,675,401	2,675,401	2,684,779	9,378	(0.351%)	
Amount attributable to operating activities	942,255	968,827	1,584,715	2,157,094	572,379	(36.119%)	▲
Amount attributable to investing activities	(4,677,262)	(4,870,740)	(1,950,524)	(2,035,272)	(84,748)	(4.345%)	▼
Amount attributable to financing activities	1,059,607	1,229,229	716,426	716,426	0	0.000%	
Surplus or deficit after imposition of general rates	0	2,717	3,026,018	3,523,028	497,010	16%	

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF KONDININ
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2026**

	NOTE	31 March 2026 \$	31 March 2025 \$
CURRENT ASSETS			
Cash and cash equivalents	6	7,935,785	6,561,663
Trade and other receivables		862,184	381,221
Other financial assets	11	54,772	52,528
Inventories	11	20,628	28,405
Other assets		319	234,365
TOTAL CURRENT ASSETS		8,873,689	7,258,183
NON-CURRENT ASSETS			
Trade and other receivables		59,715	60,297
Other financial assets		803,053	911,463
Investment in associate		41,553	65,977
Property, plant and equipment Infrastructure		33,742,137	31,946,032
		224,006,442	227,531,146
TOTAL NON-CURRENT ASSETS		258,652,901	260,514,915
TOTAL ASSETS		267,526,589	267,773,098
CURRENT LIABILITIES			
Trade and other payables		395,079	217,137
Other liabilities	14	846,492	345,342
Borrowings		106,471	102,174
Employee related provisions	14	456,313	501,221
TOTAL CURRENT LIABILITIES		1,804,355	1,165,874
NON-CURRENT LIABILITIES			
Borrowings		3,418,983	3,690,373
Employee related provisions		87,111	77,616
TOTAL NON-CURRENT LIABILITIES		3,506,094	3,767,989
TOTAL LIABILITIES		5,310,449	4,933,862
NET ASSETS		262,216,140	262,839,235
EQUITY			
Retained surplus		24,952,004	24,816,564
Reserves accounts		3,598,005	4,356,541
Revaluation surplus		233,666,131	233,666,131
TOTAL EQUITY		262,216,140	262,839,235

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF KONDININ
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2026**

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

The financial report comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- * estimated fair value of certain financial assets
- * impairment of financial assets
- * estimation fair values of land and buildings, infrastructure and investment property
- * estimation of uncertainties made in relation to lease accounting
- * estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared. All known transactions up to 14 April 2026.

**SHIRE OF KONDININ
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2026**

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Last Year Closing	This Time Last Year	Year to Date
Note	30 June 2025	31 March 2025	31 March 2026
	\$	\$	\$
Current Assets			
Cash and cash equivalents	8,705,958	6,561,663	7,935,785
Trade and other receivables	495,766	381,221	862,184
Other financial assets	108,410	52,528	54,772
Inventories	7,148	28,405	20,628
Other assets	356,720	234,365	319
	9,674,002	7,258,183	8,873,689
Less: Current liabilities			
Trade and other payables	1,637,535	217,137	395,079
Other liabilities	278,765	345,342	846,492
Borrowings	271,390	102,174	106,471
Employee related provisions	485,162	501,221	456,313
	2,672,852	1,165,873	1,804,355
Net current assets	7,001,151	6,092,311	7,069,334
Less: Total adjustments to net current assets	2(c) (4,316,370)	(4,306,895)	(3,546,306)
Closing funding surplus / (deficit)	2,684,779	1,785,416	3,523,028

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure have been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Annual Budget	YTD Budget (a)	YTD Actual (b)
	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(46,525)	(3,462)	(20,464)
Add: Fair value adjustments to financial assets at fair value through profit or loss	0	0	0
Add: Loss on disposal of assets	37,943	5,653	4,683
Add: Loss on revaluation of Fixed assets	0	0	0
Add: Depreciation	10,484,642	7,838,495	7,779,585
Non cash amounts excluded from operating activities	10,476,060	7,840,686	7,763,804

(c) Current assets and liabilities excluded from budget deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	30 June 2024 Carried Forward)	This Time Last Year 31 March 2025	Year to Date 31 March 2026
	\$	\$	\$
Adjustments to net current assets			
Less: Reserves - restricted cash	(4,479,350)	(4,356,541)	(3,598,005)
Less: Financial assets at amortised cost - self supporting loans	(108,410)	(52,528)	(54,772)
Add: Current portion of long-term borrowings	271,390	102,174	106,471
Add: Current portion of employee benefit provisions held in reserve	0	0	0
Total adjustments to net current assets	(4,316,370)	(4,306,895)	(3,546,306)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated, assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Shire's operational cycle.

**SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2026**

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially. The material variance adopted by Council for the 2025-26 year is \$10,000 and 10% whichever is the greater.

Note	Original Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$	Var. %
	\$	\$	\$	\$	%
Revenue from operating activities					
Grants, subsidies and contributions	1,905,396	1,499,605	1,518,244	18,639	1% ▲
Higher fuel rebate claimed to date than estimated.				Timing	
Fees and charges	1,292,750	794,764	1,038,338	243,574	31% ▲
Income from private works and wave rock precinct higher to date than estimated.				Timing	
Other revenue	391,312	315,376	220,250	(95,126)	(30%) ▲
Other revenue from private works lower to date than estimated.				Timing	
Profit on asset disposals	46,525	3,462	20,464	17,002	491% ▲
Disposal of truck through auction resulted to a higher proceeds.				Permanent	
Expenditure from operating activities					
Employee costs	(2,429,594)	(1,749,915)	(1,726,669)	23,246	1% ▲
Lower actual employee operating cost due to capital works program prioritised.				Timing	
Materials and contracts	(3,161,349)	(2,326,625)	(1,977,392)	349,233	15% ▲
Maintenance costs (general) plus road mtce summer grading lower to date than anticipated.				Timing	
Utility charges	(414,566)	(296,996)	(264,323)	32,673	11% ▲
Estimated utility charges year to date lower than anticipated.				Timing	
Depreciation	(10,484,142)	(7,838,495)	(7,779,585)	58,910	0.8% ▲
Lower depreciation to-date than estimated (non-cash).				Timing	
INVESTING ACTIVITIES					
Inflows from investing activities					
Capital grants, subsidies and contributions	3,947,005	5,407,510	3,658,748	(1,748,762)	(32%) ▼
Regional Road Safety Program grant (RRSP) East Hyden Road lower to-date than estimated.				Timing	
Outflows from investing activities					
Purchase of property, plant and equipment	(3,955,501)	(2,455,913)	(2,167,979)	287,934	12% ▲
Plant and machinery acquisition to-date lower than anticipated.				Timing	
Purchase and construction of infrastructure	(5,105,176)	(5,044,759)	(3,664,564)	1,380,196	27% ▲
Lower to date actual SLRIP-Hyden Norseman Road and RRSP-East Hyden Bin Road than anticipated.				Timing	

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

4 KEY INFORMATION

Overview

Key information - graphical progressive graphs are provided on Note 5.

Statement of Financial Activity

Is presented on page 2 and shows a surplus as at 31 March 2026 of \$ 3,523,028

Items of Significance

The material variance adopted by the Shire of Kondinin for the 2025/26 year is \$10,000 or 10% whichever is the greater.

A full listing and explanation of all items considered of material variance is disclosed in Note 3.

	%	Budget	YTD Budget	YTD Actual
Capital Projects	Completed			
Roadworks	53%	\$ 6,170,300	\$ 4,557,084	\$ 3,300,516
Plant and Equipment	8%	\$ 992,000	\$ 467,000	\$ 77,609
Land and Buildings	68%	\$ 3,078,057	\$ 1,988,913	\$ 2,090,370
Other Infrastructure	38%	\$ 958,040	\$ 487,675	\$ 364,048
<i>(Details on Note 8)</i>				
Grants, Subsidies and Contributions	Collected			
Operating Grants, Subsidies and Contributions	80%	\$ 1,905,396	\$ 1,499,605	\$ 1,518,244
Capital Grants, Subsidies and Contributions	48%	\$ 5,891,247	\$ 5,407,510	\$ 3,658,748
<i>(Details on Notes 15 & 16)</i>				
		\$ 7,796,643	\$ 6,907,115	\$ 5,176,993
Rates <i>(% collected on Note 10)</i>	Levied			
	100.08%	\$ 3,786,971	\$ 3,786,971	\$ 3,789,956

% Compares current ytd actuals to annual budget

		Last Year 31 Mar 2025	Current Year 31 Mar 2026
Financial Position			
Adjusted Net Current Assets	116%	\$ 6,092,311	\$ 7,069,334
Cash and Equivalent - Unrestricted	197%	\$ 2,205,122	\$ 4,337,780
Cash and Equivalent - Restricted	83%	\$ 4,356,541	\$ 3,598,005
Receivables - Rates	243%	\$ 143,454	\$ 347,924
Receivables - Other	170%	\$ 335,289	\$ 569,351
Payables	100%	\$ 1,345,925	\$ 1,348,056
Current Ratio =	$\frac{\text{current assets minus restricted assets}}{\text{current liabilities minus liabilities associated with restricted assets}}$	2.50	2.93

Preparation

Prepared by: mcs

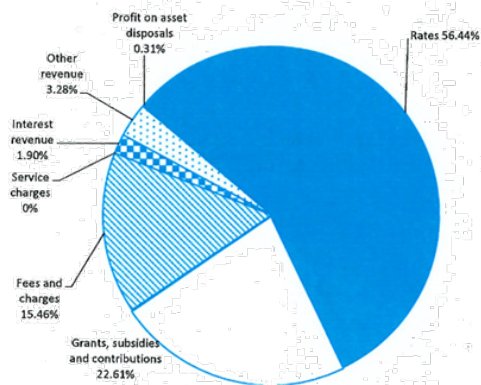
Reviewed by: ceo

Date prepared: 14/04/2026

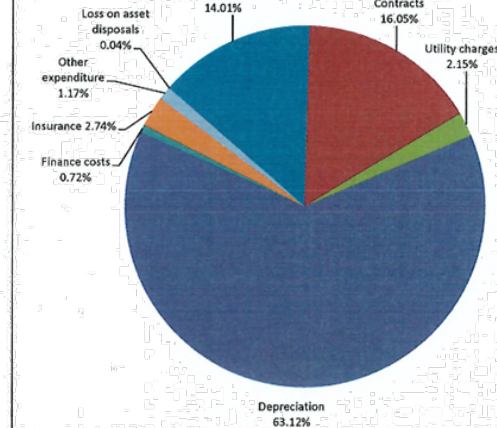
SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MARCH 2026

5. KEY INFORMATION - GRAPHICAL

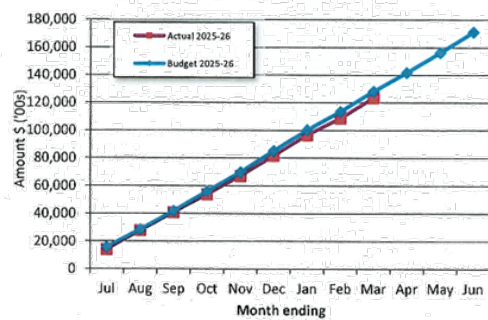
Operating Revenue



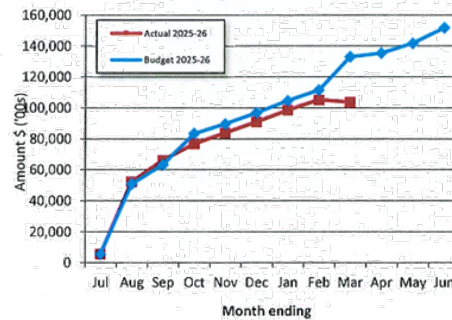
Operating Expenditure



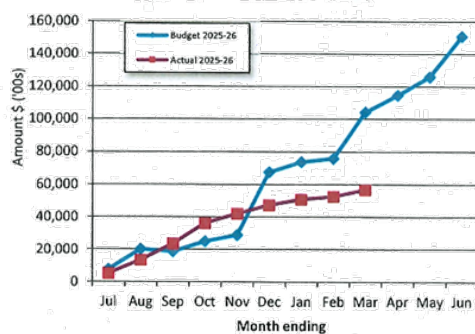
Budget Operating Expenses -v- YTD Actual



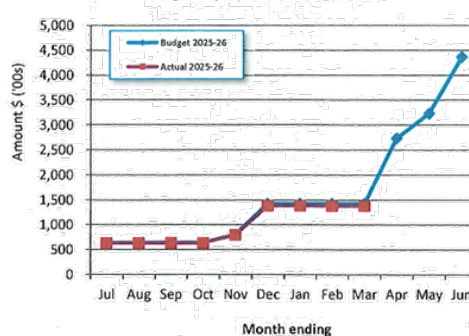
Budget Operating Revenues -v- YTD Actual



Budget Capital Expenses -v- Actual



Budget Capital Revenue -v- Actual



SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

6 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
(a) Cash Deposits								
Petty Cash & Float	Cash and cash equivalents	1,200	0	1,200		N/A	Nil	On Hand
Municipal Bank Account	Cash and cash equivalents	1,998,077	0	1,998,077		NAB	Variable	Cheque Acc
Overnight Cash Deposit Facility	Cash and cash equivalents	6,842	0	6,842		WATC	3.80%	At Call
Trust Bank Account	Cash and cash equivalents	0	0	0	11,572	NAB	Variable	Cheque Acc.
(b) Term Deposits								
Plant Replacement Reserve	Cash and cash equivalents	0	828,181	828,181		NAB	4.20%	09-Apr-26
Housing Reserve	Financial assets at amortised cost	0	286,023	286,023		NAB	4.55%	02-Jun-26
Employee Liability Reserve	Financial assets at amortised cost	0	479,674	479,674		NAB	4.10%	16-Jun-26
Tourism Development Reserve	Financial assets at amortised cost	0	157,463	157,463		NAB	4.30%	09-Jun-26
Water Infrastructure Reserve	Financial assets at amortised cost	0	9,591	9,591		NAB	4.15%	05-May-26
Community Bus Reserve	Financial assets at amortised cost	0	58,933	58,933		NAB	4.20%	21-May-26
Radio Reserve	Financial assets at amortised cost	0	28,914	28,914		NAB	4.20%	21-May-26
Landfill Reserve	Financial assets at amortised cost	0	144,321	144,321		NAB	4.15%	05-May-26
SJA Capital Upgrade Reserve	Financial assets at amortised cost	0	215,885	215,885		NAB	4.12%	09-Jun-26
Medical Services Reserve	Financial assets at amortised cost	0	8,692	8,692		NAB	4.10%	02-Jun-26
Recreation Facilities Reserve	Financial assets at amortised cost	0	306,926	306,926		NAB	4.10%	16-Jun-26
Roads Reserve	Financial assets at amortised cost	0	40,028	40,028		NAB	4.12%	09-Jun-26
Discovery Centre Reserve	Financial assets at amortised cost	0	945,833	945,833		NAB	4.10%	16-Jun-26
Office Equipment Reserve	Financial assets at amortised cost	0	87,544	87,544		NAB	4.15%	05-May-26
(c) Investments								
Term Deposit	Cash and cash equivalents	2,254,423	0	2,254,423		NAB	4.60%	09-Jun-26
Hyden LCDC Fund	Financial assets at amortised cost	0	54,193	54,193		NAB	4.10%	16-Jun-26
Total		4,260,543	3,652,198	7,912,741	11,572			
Comprising								
Cash and cash equivalents		4,260,543	828,181	5,088,723	11,572			
Financial assets at amortised cost		0	2,824,017	2,824,017	0			
		4,260,543	3,652,198	7,912,741	11,572			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

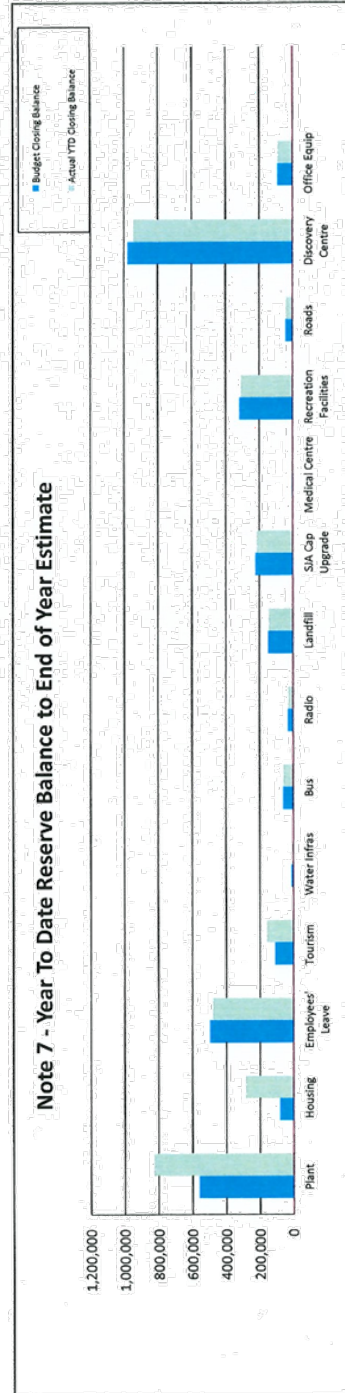
The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

7 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Amended Budget Interest Earned	Original Budget Transfers In (+)	Amended Budget Transfers In (+)	Original Budget Transfers Out (-)	Amended Budget Transfers Out (-)	Budget Closing Balance	Amended Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Plant	808,264	30,730	37,206	0	0	(280,000)	(425,000)	558,994	420,470	808,264	19,917	0	0	828,181
Housing	759,072	22,710	34,703	0	0	(700,000)	(700,000)	81,782	93,775	759,072	26,951	0	(500,000)	286,023
Employees' Leave	514,159	21,679	21,679	0	0	(40,000)	(40,000)	495,838	495,838	514,159	5,515	0	(40,000)	479,674
Tourism	182,634	6,916	7,176	20,610	20,610	(100,000)	(100,000)	110,160	110,420	182,634	3,818	21,010	(50,000)	157,463
Water Infrs	58,312	2,650	1,484	0	0	(50,000)	(50,000)	10,962	9,796	58,312	1,279	0	(50,000)	9,591
Bus	58,301	2,362	2,332	0	0	0	0	60,663	60,633	58,301	632	0	0	58,933
Radio	28,604	1,159	1,036	0	0	0	0	29,763	29,640	28,604	310	0	0	28,914
Landfill	141,223	6,418	6,101	0	0	0	0	147,641	147,324	141,223	3,098	0	0	144,321
SJA Cap Upgrade	164,107	8,779	8,431	50,000	50,000	0	0	222,886	222,538	164,107	1,779	50,000	0	215,885
Medical Centre	67,963	830	995	0	0	(65,000)	(65,000)	3,793	3,958	67,963	729	0	(60,000)	8,692
Recreation Facilities	437,236	15,033	15,033	0	0	(135,000)	(135,000)	317,269	317,269	437,236	4,690	0	(135,000)	306,926
Roads	267,164	4,148	4,097	0	0	(230,000)	(271,261)	41,312	0	267,164	2,864	0	(230,000)	40,028
Discovery Centre	935,795	41,910	41,910	0	0	0	0	977,705	977,705	935,795	10,037	0	0	945,833
Office Equip	56,516	3,070	2,850	50,000	50,000	(20,000)	(20,000)	89,586	89,366	56,516	1,028	50,000	(20,000)	87,544
	4,479,350	168,394	185,033	120,610	120,610	(1,620,000)	(1,806,261)	3,148,354	2,978,732	4,479,350	82,645	121,010	(1,085,000)	3,598,005

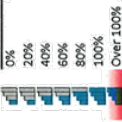


SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

INVESTING ACTIVITIES

8 CAPITAL ACQUISITIONS

Level of Completion Indicators



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

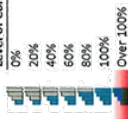
%	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding							
							Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	Total			
	Assets	\$	\$	\$	\$	\$								
	Land and Buildings													
	Housing													
0.84	09181 Staff Housing (Kondinin)	500,000	438,710	331,050	420,945	(89,895)	0	438,710	0	0	0	438,710		
0.00	09181 Staff Housing (Hyden)	500,000	500,000	0	0	0	0	261,290	0	0	238,710	500,000		
1.00	09281 WACHS Housing (Landscaping)	0	15,000	15,000	15,000	0	0	0	0	0	15,000	15,000		
	Housing Total	1,000,000	953,710	346,050	435,945	(89,895)	0	700,000	0	0	253,710	953,710		
	Recreation And Culture													
1.00	11181 Hyden Recreation Centre Aircon install (H002)	0	0	0	34,851	(34,851)	34,851	0	0	0	0	34,851		
0.70	11381 Kondinin Sports Pavilion Upgrade (SPB01)	1,546,484	1,546,484	1,080,846	1,075,495	5,351	668,645	0	0	0	877,839	1,546,484		
0.96	11381 Karigarin Bowling Club Building (SPB03)	545,000	560,846	545,000	525,151	19,849	230,000	135,000	0	0	195,846	560,846		
	Recreation And Culture Total	2,091,484	2,107,330	1,625,846	1,635,497	(9,651)	933,496	135,000	0	0	1,073,685	2,142,181		
	Economic Services													
1.11	13281 Railway Barracks CCTV (Hyden)	17,017	17,017	17,017	18,927	(1,910)	0	0	0	0	17,017	17,017		
	Economic Services Total	17,017	17,017	17,017	18,927	(1,910)	0	0	0	0	17,017	17,017		
0.67	Land and Buildings Total	3,108,501	3,078,057	1,988,913	2,090,370	(101,457)	933,496	835,000	0	0	1,344,412	3,112,908		
	Plant, Equip. & Vehicles													
	Governance													
0.00	04283 Toyota Prado (DKN) replacement	80,000	80,000	80,000	0	80,000	0	0	0	0	65,000	80,000		
0.00	04283 Subaru Outback (KN04) replacement	45,000	45,000	45,000	0	45,000	0	0	0	0	33,000	45,000		
0.00	04283 Subaru Outback (KN52) replacement	45,000	45,000	45,000	0	45,000	0	0	0	0	33,000	45,000		
	Governance Total	170,000	170,000	170,000	0	170,000	0	0	0	0	131,000	170,000		
	Health													
0.00	07783 Subaru Outback (KN54) replacement	45,000	45,000	45,000	0	0	0	0	0	0	33,000	45,000		
	Health Total	45,000	45,000	45,000	0	0	0	0	0	0	33,000	45,000		
	Transport													
0.00	12383 2020 Toyota Hilux (KN49) replacement	45,000	45,000	45,000	0	0	0	0	0	0	15,000	45,000		
0.00	12383 2018 Toyota Hilux (KN55) replacement	45,000	45,000	45,000	0	0	0	0	0	0	15,000	45,000		
0.00	12383 2018 Toyota Hilux (KN61) replacement	45,000	45,000	45,000	0	0	0	0	0	0	15,000	45,000		
0.00	12383 2015 Isuzu Tray Top (KN57) replacement	180,000	180,000	180,000	0	180,000	0	100,000	0	0	55,000	180,000		
0.00	12383 2015 Bomag Multi Roller (KN72) replacement	200,000	200,000	0	0	0	0	0	0	0	0	0		

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

INVESTING ACTIVITIES

8 CAPITAL ACQUISITIONS

Level of Completion Indicators



Percentage Year to Date. Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Account	Amended Budget		YTD Budget	YTD Actual	YTD Variance	Source of Funding				
		Original Budget	Budget				Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	Total
	Assets										
1.00	12383	0	145,000	0	0	0	0	145,000	0	0	145,000
1.00	12383	0	200,000	0	0	0	0	130,000	0	70,000	200,000
0.23	12383	50,000	50,000	50,000	11,275	38,725	0	50,000	0	0	50,000
	Transport Total	565,000	710,000	230,000	11,275	218,725	0	425,000	100,000	185,000	710,000
	Other Property & Services										
0.99	14283	67,000	67,000	67,000	66,334	666	0	0	0	64,000	3,000
		67,000	67,000	67,000	66,334	666	0	0	64,000	3,000	67,000
0.09		847,000	992,000	467,000	77,609	389,392	0	425,000	328,000	239,000	992,000
	Plant, Equip. & Vehicles Total										
	Roads (Construction/Resheeting)										
	Transport										
0.00	12100	118,746	118,746	0	0	0	0	30,000	0	88,746	118,746
0.00	12100	37,245	37,245	0	0	0	0	0	0	37,245	37,245
0.90	12100	68,005	68,005	68,005	61,287	6,718	0	30,000	0	38,005	68,005
0.17	12100	99,070	99,070	15,500	16,592	(1,092)	0	50,000	0	49,070	99,070
0.00	12100	70,000	70,000	0	0	0	0	70,000	0	0	70,000
0.00	12100	76,220	76,220	0	0	0	0	50,000	0	26,220	76,220
0.00	12100	62,745	62,745	62,745	0	62,745	0	0	0	62,745	62,745
0.86	12100	60,840	60,840	60,840	52,574	8,266	0	0	0	60,840	60,840
0.00	12100	66,200	66,200	0	0	0	0	0	0	66,200	66,200
2.05	12110	100,460	200,460	200,460	206,346	(5,886)	133,640	0	0	66,820	200,460
1.07	12110	532,310	602,710	602,710	570,563	32,147	401,806	0	0	200,904	602,710
1.00	12115	0	1,692,984	846,492	0	846,492	1,692,984	0	0	0	1,692,984
0.93	12120	2,078,765	2,078,765	1,980,000	1,928,342	51,658	1,398,765	0	0	680,000	2,078,765
0.00	12130	128,775	128,775	0	0	0	128,775	0	0	0	128,775
0.79	12130	83,850	83,850	70,000	66,150	3,850	83,850	0	0	0	83,850
1.00	12130	131,440	131,440	131,440	131,445	(5)	131,440	0	0	0	131,440
0.19	12130	13,270	13,270	5,000	2,475	2,525	13,270	0	0	0	13,270

INVESTING ACTIVITIES

SHIRE OF KONDINNIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

8 CAPITAL ACQUISITIONS



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
0.27	Radbourne - R2R133	12130	17,542	17,542	17,542	4,817	12,726	17,542	0	0	0	17,542
0.39	Mouritz Street - R2R134	12130	12,190	12,190	12,190	4,777	7,413	12,190	0	0	0	12,190
0.21	Smith Loop - R2R135	12130	20,762	20,762	4,500	4,463	37	20,762	0	0	0	20,762
0.62	Pederah West Road - R2R137	12130	102,215	102,215	65,000	63,056	1,945	102,215	0	0	0	102,215
0.63	Nth Lake Grace-Karigarri Road - R2R147	12130	300,206	300,206	300,206	187,630	112,576	300,206	0	0	0	300,206
1.00	Kondinin-Naremben Road - SRF146	12150	0	73,840	73,840	0	73,840	73,840	0	0	0	73,840
0.00	Shared Pathway (Hyden)	12170	12,960	50,614	0	0	0	6,480	20,000	0	24,134	50,614
0.00	Shared Pathway (Kondinin)	12170	10,000	10,000	0	0	0	5,000	0	0	5,000	10,000
0.00	Coronation Park Laneway	12175	19,129	0	0	0	0	0	0	0	0	0
0.78	Footpath (Hyden)	12170	52,220	52,220	40,614	40,967	(353)	0	0	0	52,220	52,220
0.09	Kondinin Airstrip	12675	448,050	515,540	151,500	41,129	110,371	274,340	41,261	0	199,939	515,540
	Transport Total		4,723,195	6,746,454	4,708,584	3,382,612	1,325,972	4,797,105	291,261	0	1,658,088	6,746,454
0.72	Roadworks Total		4,723,195	6,746,454	4,708,584	3,382,612	1,325,972	4,797,105	291,261	0	1,658,088	6,746,454
	Public Facilities / Other Infrastructure											
	Health											
0.00	Medical Centre Car Park (Extend Seal)	07784	15,846	0	0	0	0	0	0	0	0	0
	Other Health Total		15,846	0	0	0	0	0	0	0	0	0
	Depot											
0.92	Plant Shed (Hyden) - C/F	12485	27,000	27,000	27,000	24,735	2,265	0	0	0	27,000	27,000
	Transport Depot Total		27,000	27,000	27,000	24,735	2,265	0	0	0	27,000	27,000
	Parks & Gardens											
0.07	Hyden War Memorial Garden Improvements	11388	29,210	29,210	0	2,081	(2,081)	0	0	0	29,210	29,210
	Parks & Gardens Total		29,210	29,210	0	2,081	(2,081)	0	0	0	29,210	29,210

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

INVESTING ACTIVITIES

8 CAPITAL ACQUISITIONS



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding					
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans		
	Economic Services												
1.00	Water Tanks (Bending Standpipe)	13183	0	65,751	49,250	63,571	(14,321)	60,000	0	0	0	5,751	65,751
0.00	Wave Rock Tourist Precinct Improvement - WRTP	13283	50,000	0	0	0	0	0	0	0	0	0	0
0.00	Karlgarin Corten Stainless Steel Signage (ESK03)	13284	5,343	5,343	5,343	0	5,343	0	0	0	0	5,343	5,343
0.00	Kondinin Entry Signs (ESKS)	13284	66,582	66,582	66,582	0	66,582	0	0	0	0	66,582	66,582
1.02	Gen Set & Water Tank (CBH & Karl..Club)	13685	188,000	188,000	188,000	191,566	(3,566)	131,678	50,000	0	0	6,322	188,000
	Economic Services Total		309,925	325,676	309,175	255,137	54,038	191,678	50,000	0	0	83,998	325,676
0.74	Public Facilities Total		381,981	381,886	386,175	281,952	54,223	191,678	50,000	0	0	140,208	381,886
0.64	Capital Expenditure Total		9,060,677	11,198,397	7,500,672	5,832,542	1,668,130	5,922,279	1,601,261	328,000	3,381,708	11,233,248	
	Summary Acquisitions												
			Annual Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Grants	Cash Backed Reserves	Sale of Assets	Council Contribution - Operations	Total	
0.67	Property, Plant and Equipment		3,108,501	3,078,057	1,988,913	2,090,370.07	(101,457)	933,496	835,000	0	1,344,412	3,112,908	
0.09	Land and Buildings		847,000	992,000	467,000	77,608.50	389,392	0	425,000	328,000	239,000	992,000	
0.78	Infrastructure		4,252,205	6,170,300	4,557,084	3,300,516	1,215,601	4,511,285	230,000	0	1,429,015	6,170,300	
0.43	Roadworks		852,971	958,040	487,675	364,048	164,594	477,498	111,261	0	369,281	958,040	
	Other Infrastructure		9,060,677	11,198,397	7,500,672	5,832,542.07	1,668,130	5,922,279	1,601,261	328,000	3,381,708	11,233,248	

OPERATING ACTIVITIES

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

9 DISPOSAL OF ASSETS

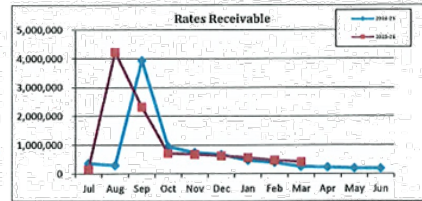
Asset Number	Asset Description	Net Book Value		Budget		Actual	
		Value	(loss)	Proceeds	Profit	Proceeds	Profit (loss)
PLANT & EQUIPMENT							
<i>Governance</i>							
25001	Toyota Prado (OKN)	69,653	0	65,000	0	0	0
25004	Subaru Outback (KN04)	29,562	3,438	33,000	0	0	0
25052	Subaru Outback (KN52)	29,514	3,486	33,000	0	0	0
<i>Other Health</i>							
25054	Subaru Outback (KN54)	35,417	0	33,000	(2,417)	0	0
<i>Road Plant</i>							
19006	2020 Toyota Hilux (All Purpose) - KN49	0	15,000	15,000	0	0	0
23002	2018 Toyota Hilux (Grader) - KN55	13,328	1,672	15,000	0	0	0
23003	2018 Toyota Hilux (Grader Hyden) - KN61	13,730	1,270	15,000	0	0	0
275A	2015 Isuzu - Tray Top - Mtce Truck - KN57	3,341	21,659	25,000	0	21,248	20,464
151603	2015 Bomag - Multi Roller - KN72	55,220	0	30,000	(25,220)	0	0
<i>Other Property & Services</i>							
25010	Toyota Prado (KN0)	69,653	0	64,000	(5,653)	63,636	(4,683)
		319,418	328,000	46,523	(37,943)	69,103	20,464
				BUDGET		ACTUAL	
				2025/2026		2025/2026	
Summary				46,523		20,464	
Profit on Asset Disposals				(37,943)		(4,683)	
Loss on Asset Disposals				8,581		15,781	

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

OPERATING ACTIVITIES

10 RECEIVABLES

Rates receivable	Current	30-Jun-25
	\$	\$
Opening Arrears Previous Years	259,659	444,897
Rates Levied this year	3,950,792	3,881,317
Less Collections to date	(3,728,769)	(4,066,555)
Equals Current Outstanding	481,681	259,659
Net Rates Collectable	481,681	259,659
% Collected	89%	94%



Receivables - General	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables-general	(1,558)	15,935	153,810	200,000	25,738	393,925
Percentage	(0.40%)	4.05%	39.05%	50.77%	6.53%	
Balance per Trial Balance						
Sundry receivables						393,925
GST receivable						72,977
ESL and pensioners related receivables						47,358
Total Receivables General Outstanding						514,260

Amounts shown above include GST (where applicable)

KEY INFORMATION

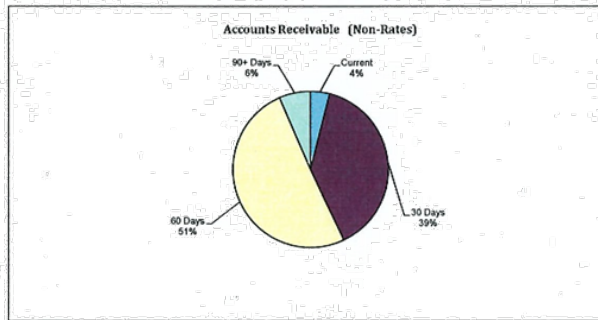
Trade and other receivables include amounts due from ratepayers for unpaid rates and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowance for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MARCH 2026

11 OTHER CURRENT ASSETS

	Opening Balance 1 July 2024 \$	Asset Increase \$	Asset Reduction \$	Closing Balance 31 March 2026 \$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	108,410	0	(53,638)	54,772
Inventory				
Fuel and materials	7,148	324,994	(311,515)	20,628
Contract assets				
Contract assets	342,633	0	(342,633)	0
Total other current assets	458,191	324,994	(707,786)	75,400

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objectives is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated cost of completion and the estimated costs necessary to make the sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

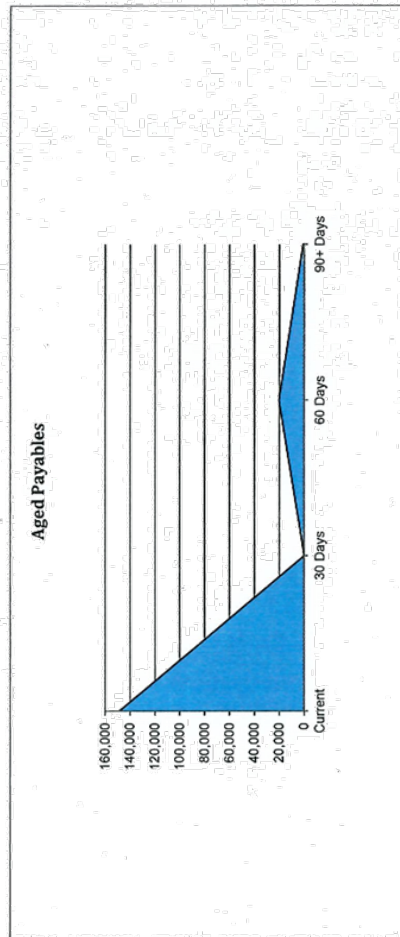
SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MARCH 2026

12 PAYABLES

	Credit	Current	30 Days	60 Days	90+ Days	Total
Payables - general		\$ 148,759	\$ 0	\$ 20,284	\$ 1,029	170,072
Percentage		87.47%	0.00%	11.93%	0.60%	
Balance per Trial Balance						170,072
Sundry creditors						225,007
Other payables						395,079
Total payables general outstanding						
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MARCH 2026

13 BORROWINGS

Repayments - Borrowings

Information on Borrowings Particulars	Maturity Date	Principal 1-Jul-25	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
				Original Budget	Amended Budget	Original Budget	Amended Budget	Original Budget	Amended Budget
		\$	\$	\$	\$	\$	\$	\$	\$
Housing									
Loan #143 - WACHS Housing (20)	06/44	873,567	0	27,828	0	13,735	845,739	0	859,832
Community Amenities									
Loan #139 - Hyden Sewerage (20)	03/34	375,923	0	33,605	0	33,605	342,318	0	342,318
Loan #142 - Townsite Drainage (20)	10/38	1,276,487	0	74,533	0	36,927	1,201,954	0	1,239,560
Recreation & Culture									
Loan #136 - Kondinin Pool Redevelopment (20)	01/33	252,934	0	27,015	0	27,015	225,919	0	225,919
Totals		2,778,911	0	162,980	0	111,281	2,615,930	0	2,667,630
Self supporting Loans									
Health									
Loan #141 - Kondinin Community Rec Committee***	06/34	827,776	0	75,591	0	37,402	752,085	0	790,374
Recreation & Culture									
Loan #134A Hyden Progress Association*** (10)	11/27	83,686	0	32,719	0	16,236	50,967	0	67,450
Totals		911,462	0	108,410	0	53,638	803,052	0	857,824
Totals		3,690,373	0	271,390	0	164,919	3,418,982	0	3,525,454
Current borrowings		271,390				106,471			106,471
Non-current borrowings		3,418,983				3,418,983			3,418,983
		3,690,373				3,525,454			3,525,454

All loan repayments were financed by general purpose revenue.
 Self Supporting loan are financed by repayments from third parties.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026

14 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening	Liability	Liability	Liability	Closing Balance
		Balance 1 July	transferred	Increase	Reduction	
		2025	from (to) non			31 March 2026
		\$	current	\$	\$	\$
Other liabilities						
- Capital grant/contributions liabilities		278,765	0	846,492	(278,765)	846,492
Total other liabilities		278,765	0	846,492	(278,765)	846,492
Employee benefit provisions						
Annual leave		245,375	0	0	0	245,375
Long service leave		239,787	0	0	(28,849)	210,938
		485,162	0	0	(28,849)	456,313
Total other current liabilities		763,927	0	846,492	(307,615)	1,302,805

Amounts shown above include GST (where applicable)

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outcome of economic benefits and benefits will result and that outflow can reliably measured.

Provisions are measure using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave.

Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as part of the current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipate future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations.

Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entities obligations to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MARCH 2026

15 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability			Grants, subsidies and contributions revenue				
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As Revenue)	Current Liability 31 July 2025	Original Annual Budget Revenue	Amended Annual Budget Revenue	YTD Budget	YTD Revenue Actual
Grants and subsidies								
General Purpose Funding								
Grants Commission - General	0	0	0	0	1,006,950	1,006,950	755,214	755,213
Grants Commission - Road Funds	0	0	0	0	502,767	502,767	377,075	377,075
Law, Order and Public Safety								
DFES - LGGS Operating	0	0	0	0	16,560	16,560	12,194	14,625
ESL Administration Fee	0	0	0	0	4,000	4,000	4,000	4,400
Transport								
MRWA - Anywhere Road - Mftee	0	0	0	0	291,119	291,119	291,119	291,119
MRWA - Street Lighting Subsidy	0	0	0	0	4,000	4,000	0	0
Economic Services								
Sponsorships - Gourmet in the Garden	0	0	0	0	0	0	0	3,818
Stronger Communities Grant	0	0	0	0	0	0	0	4,075
Other Property & Services								
ATO - Diesel Fuel Rebate/Subsidies	0	0	0	0	80,000	80,000	60,003	67,919
TOTALS	0	0	0	0	1,905,396	1,905,396	1,499,605	1,518,244

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

INVESTING ACTIVITIES

16 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability			Capital grants, subsidies and contributions revenue			
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As Revenue)	Current Liability 31 March 2026	Original Annual Budget Revenue	Amended Annual Budget Revenue	YTD Actual Revenue
Recreation and Culture							
Synergy Grant - Aircon at Hyden Recreation Centre	0	0	0	0	0	0	34,851
Department of Sports and Recreation	0	0	0	0	268,645	268,645	192,430
Kondinin Community Recreation Committee Contribution	0	0	0	0	400,000	400,000	400,000
Karlgarin Bowling Club Contribution	0	0	0	0	80,000	80,000	80,000
Karlgarin Progress Assn Contribution	0	0	0	0	150,000	150,000	150,000
Transport							
RRG Grants - Capital Projects	0	0	0	0	421,847	535,447	428,358
DOT Grant - Shared Pathway (Hyden)	0	0	0	0	6,480	6,480	3,500
DOT Grant - Shared Pathway (Kondinin)	0	0	0	0	5,000	5,000	1,000
Grant - WSFN (Kondinin-Naremben Rd)	0	0	0	0	0	73,840	29,536
Grant - Safer Local Road and Infrastructure Program	278,765	0	278,765	0	1,398,765	1,398,765	1,398,765
Grant - Regional Road Safety Program	0	846,492	0	846,492	0	1,692,984	0
R2R Grants - Capital Projects	0	0	0	0	810,250	810,250	810,250
RADS Grant	0	0	0	0	224,340	224,340	0
Shire of Kulin Contribution	0	0	0	0	50,000	50,000	0
Economic Services							
Grant - RDRP	0	0	0	0	0	63,818	30,000
Grant - Grass Roots (Kondinin Walk Trail)	0	0	0	0	0	0	9,300
Community Water Supply Grant	0	0	0	0	131,678	131,678	90,758
TOTALS	278,765	846,492	278,765	846,492	3,947,005	5,891,247	3,658,748

**SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2026**

17 TRUST FUND

Funds held at balance date over which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

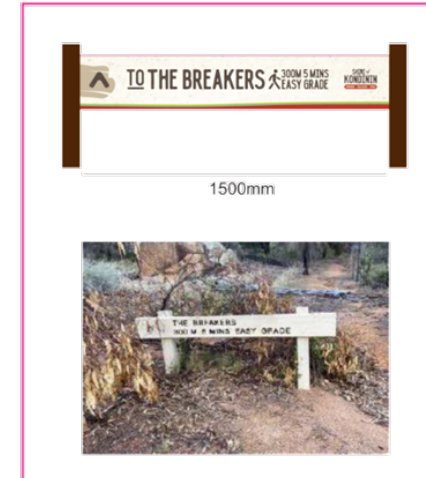
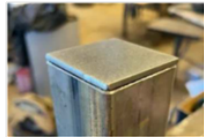
Description	Opening Balance 01 Jul 2024	Amount Received	Amount Paid	Closing Balance 31 Mar 2026
	\$	\$	\$	\$
Election Deposits	100	600	(600)	100
Staff Christmas Funds	13,010	13,130	(26,140)	0
Housing Bonds	5,756	1,176	(1,060)	5,872
Other Bonds	0	200	(200)	0
Miscellaneous Funds	1,750	5,055	(1,205)	5,600
	20,616	20,161	(29,205)	11,572

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MARCH 2026

18 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus(Deficit)				0
03101	Salaries rates	OCM/26/004	Operating Expenses		24,803		24,803
03120	General rates levied	OCM/26/004	Operating Revenue			(30,986)	(6,183)
03210	Interest Received in Reserves	OCM/26/004	Operating Revenue		16,639		10,456
03212	Interest Received on Investments	OCM/26/004	Operating Revenue			(24,223)	(13,767)
04202	Workers compensation insurance premiums	OCM/26/004	Operating Expenses			(18,593)	(32,360)
04242	Insurance (ex W/Comp)	OCM/26/004	Operating Expenses			(6,522)	(38,882)
07701	GP Locum expenses	OCM/26/004	Operating Expenses		118,444		79,562
07702	Salaries & wages - staff	OCM/26/004	Operating Expenses		62,224		141,786
07703	Superannuation - staff	OCM/26/004	Operating Expenses		8,163		149,949
07771	Medical Centre income	OCM/26/004	Operating Revenue			(148,949)	1,000
07784	Medical Centre carpark (Extend seal / 90 degree)	SCM/26/015	Capital Expenses		15,846		16,846
09181	Purchase land & buildings - Staff housing	OCM/26/004	Capital Expenses		61,290		78,136
09281	Purchase land & buildings - Other housing	OCM/26/004	Capital Expenses			(15,000)	63,136
10400	Drainage management	OCM/26/004	Operating Expenses		20,000		83,136
11103	Hyden CWA Hall Garden Improvement	4651	Operating Expenses			(20,000)	63,136
11381	Kargarin Sports Building (SPB03)	SCM/26/015	Capital Expenses			(15,846)	47,290
12110	Regional Road Group	OCM/26/004	Capital Expenses			(170,400)	(123,110)
12115	Regional Road Safety Program	OCM/26/004	Capital Expenses			(1,692,984)	(1,816,094)
12150	Secondary Freight Network	OCM/26/004	Capital Expenses			(73,840)	(1,889,934)
12170	Footpath Construction	4651	Capital Expenses			(37,654)	(1,927,588)
12175	Other Infrastructure Construction	OCM/26/004	Capital Expenses		19,129		(1,908,459)
12184	Grant - WSNF Project	OCM/26/004	Operating Revenue		73,840		(1,834,619)
12271	Grant - MRWA RRG Project	OCM/26/004	Operating Revenue		113,600		(1,721,019)
12272	Grant - Regional Road Safety Program (RRSP)	OCM/26/004	Operating Revenue		1,692,984		(28,035)
12295	Transfer from Roads Reserve	SCM/26/016	Capital Revenue		41,262		13,227
12675	Purchase Aerodrome Construction	SCM/26/016	Capital Expenses			(67,510)	(54,283)
12301	Insurance claim	OCM/26/004	Operating Revenue		35,572		(18,711)
12383	Purchase Plant & Equipment	OCM/26/004	Capital Expenses			(145,000)	(163,711)
12395	Transfer from Plant Reserve	OCM/26/004	Capital Revenue		145,000		(18,711)
13179	Grants, Subsidies & Contribution	OCM/26/004	Operating Revenue		63,818		45,107
13183	Purchase Other Infrastructure	OCM/26/004	Capital Expenses			(65,751)	(20,644)
13250	Kondinin Tourism & area promotion	4651	Operating Expenses			(10,000)	(30,644)
13283	Wave Rock Precinct Improvement	4651	Capital Expenses		50,000		19,356
70102	Transfer to Reserves	OCM/26/004	Capital Expenses			(16,639)	2,717
Closing Funding Surplus (Deficit)				0	2,562,614	(2,559,897)	2,717



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2 x Posts 1.6m = \$1250 + gst
 1 x Frame & panel \$1300 + gst

Total = \$2550 + gst + freight

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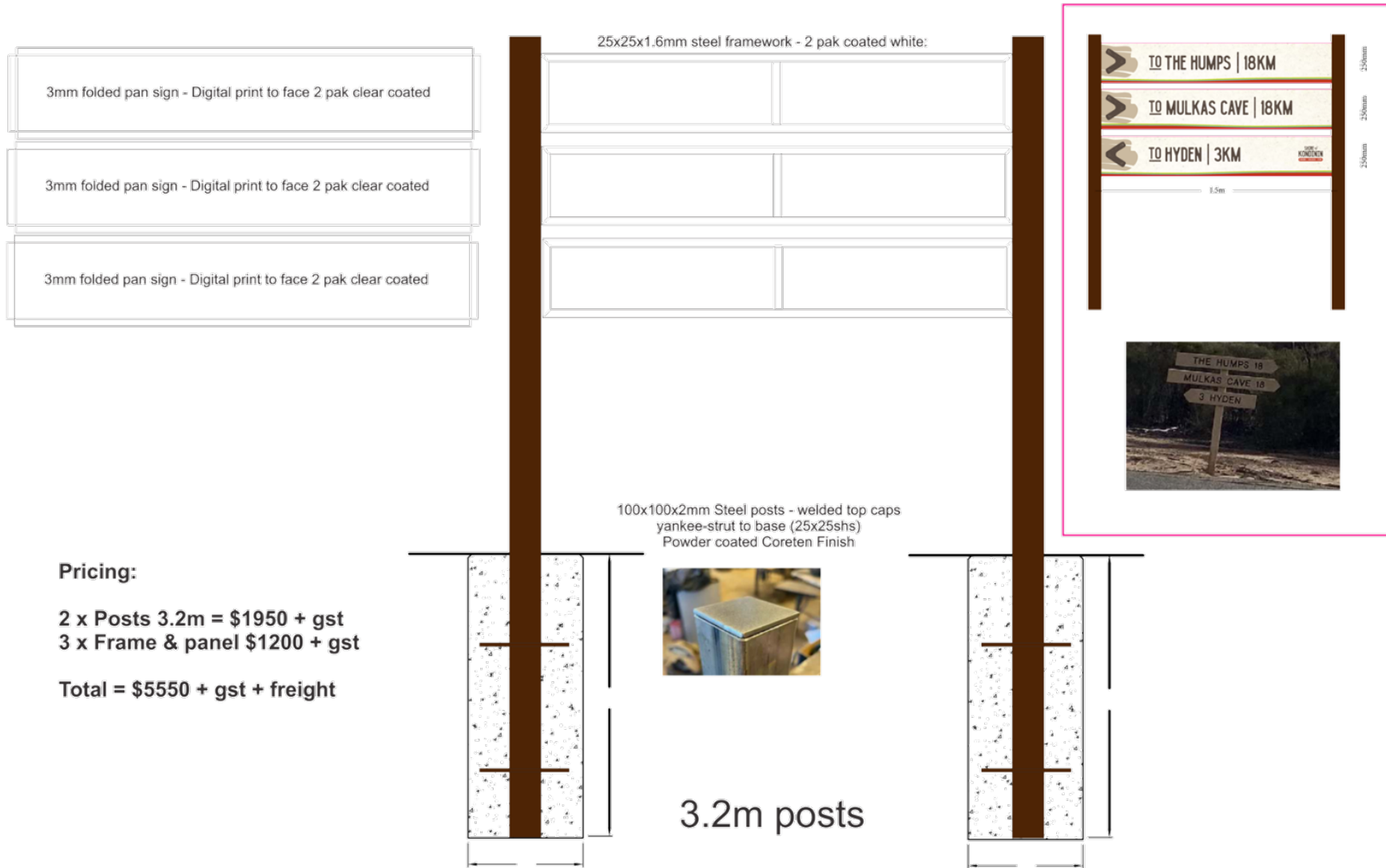
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Total = \$5550 + gst + freight

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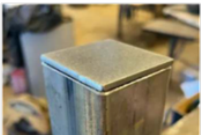
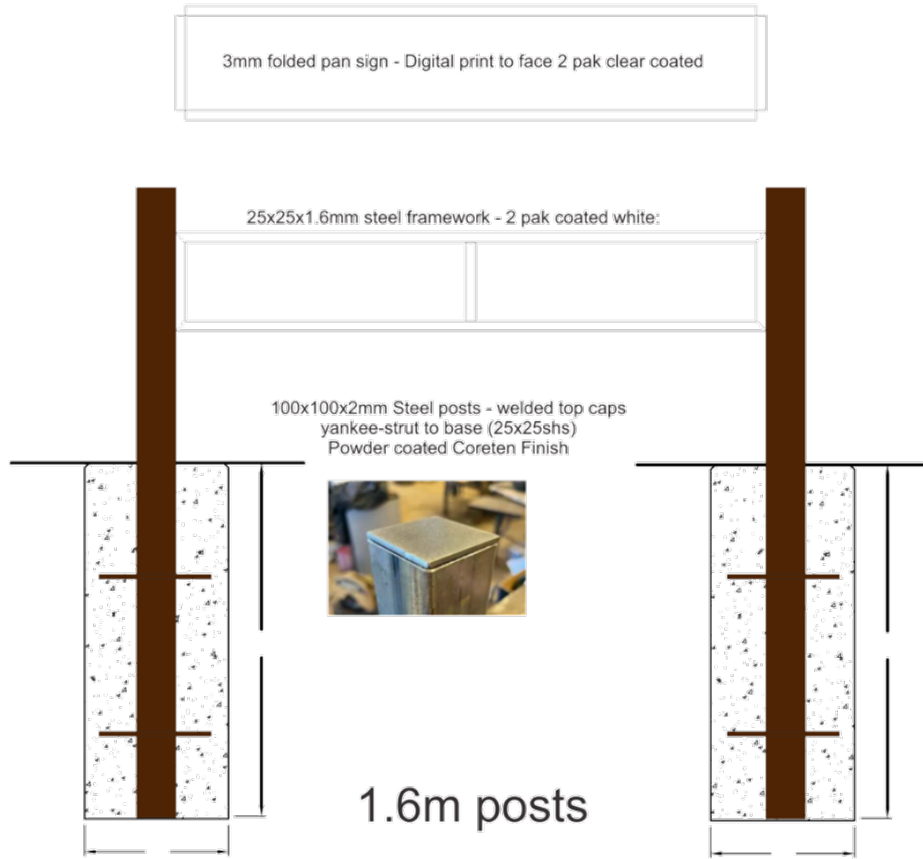
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Pricing:

2 x Posts 1.6m = \$1250 + gst
1 x Frame & panel \$1300 + gst

Total = \$2550 + gst + freight

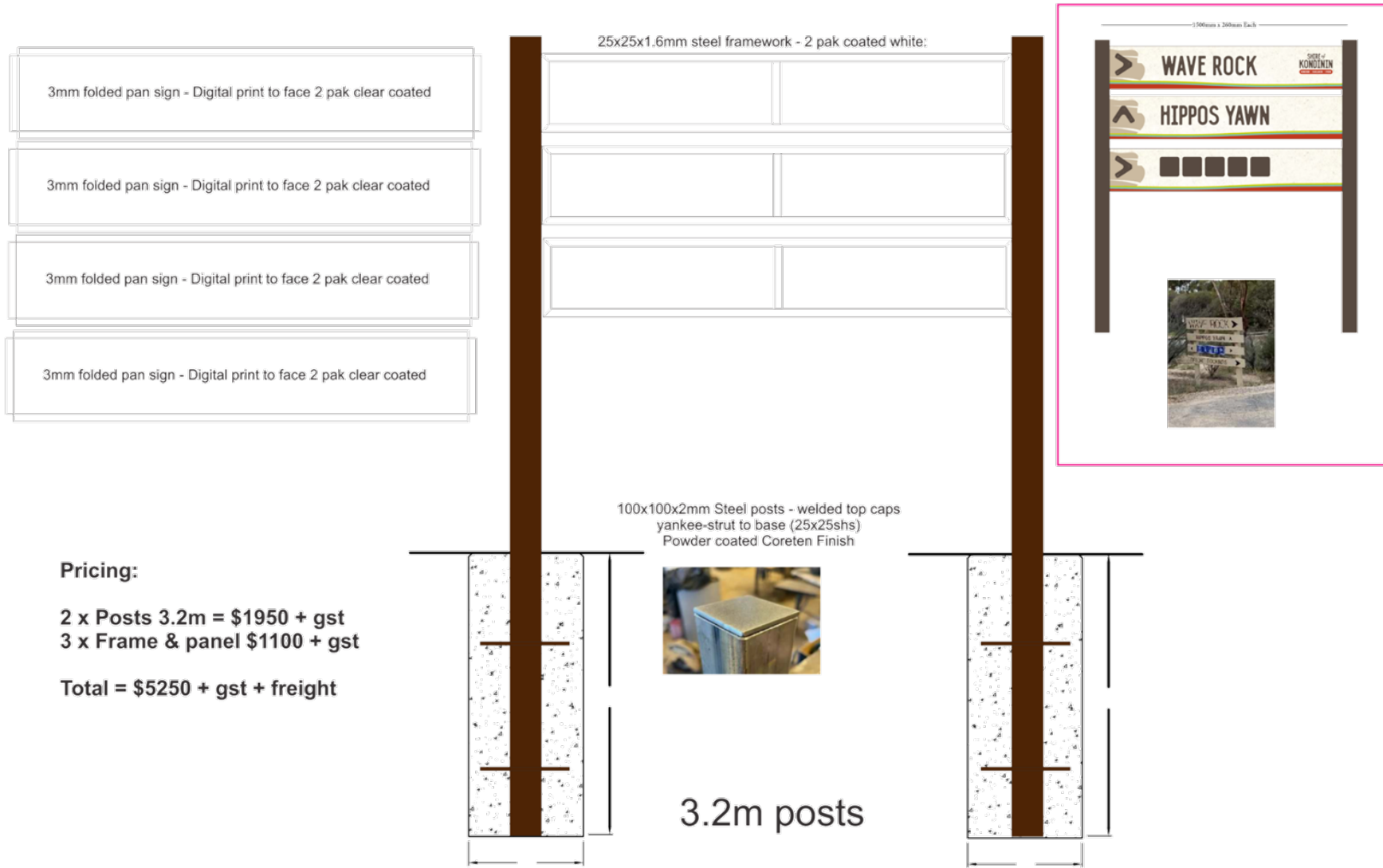
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Total = \$5250 + gst + freight

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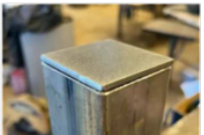
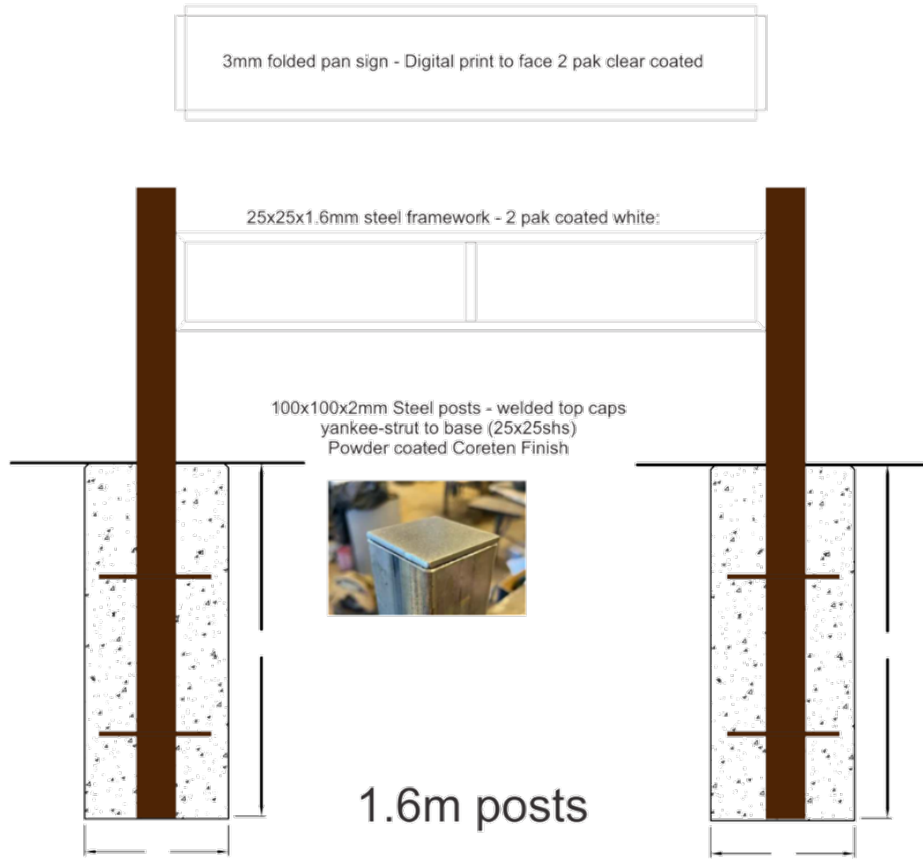
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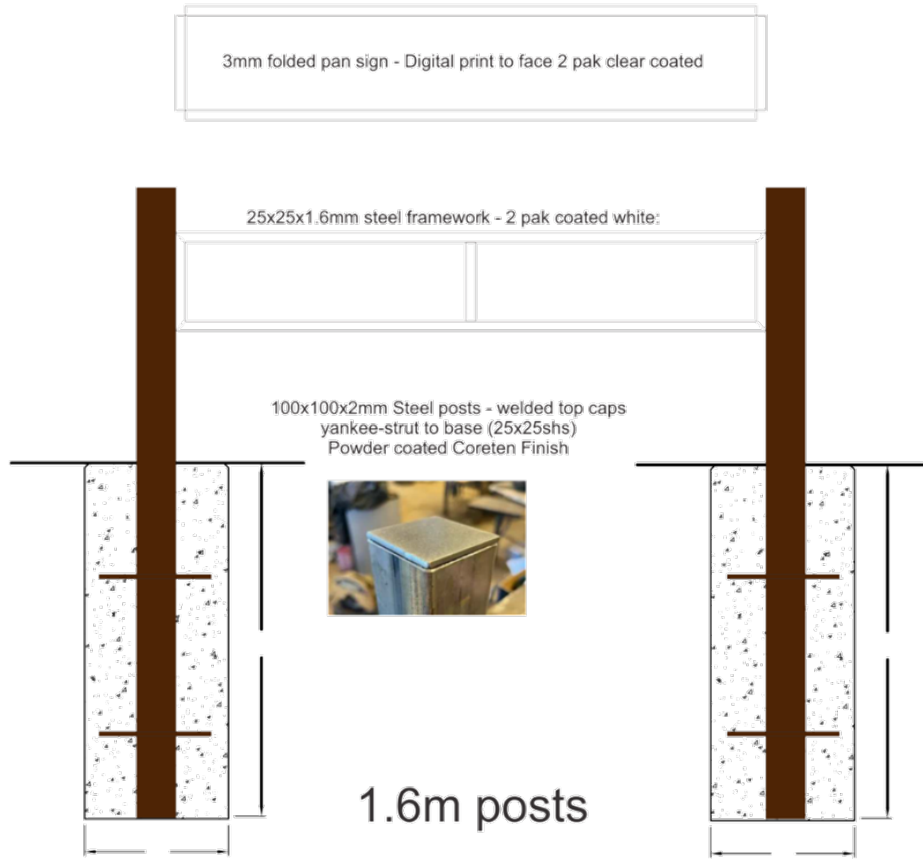
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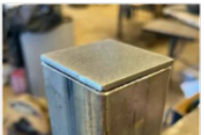
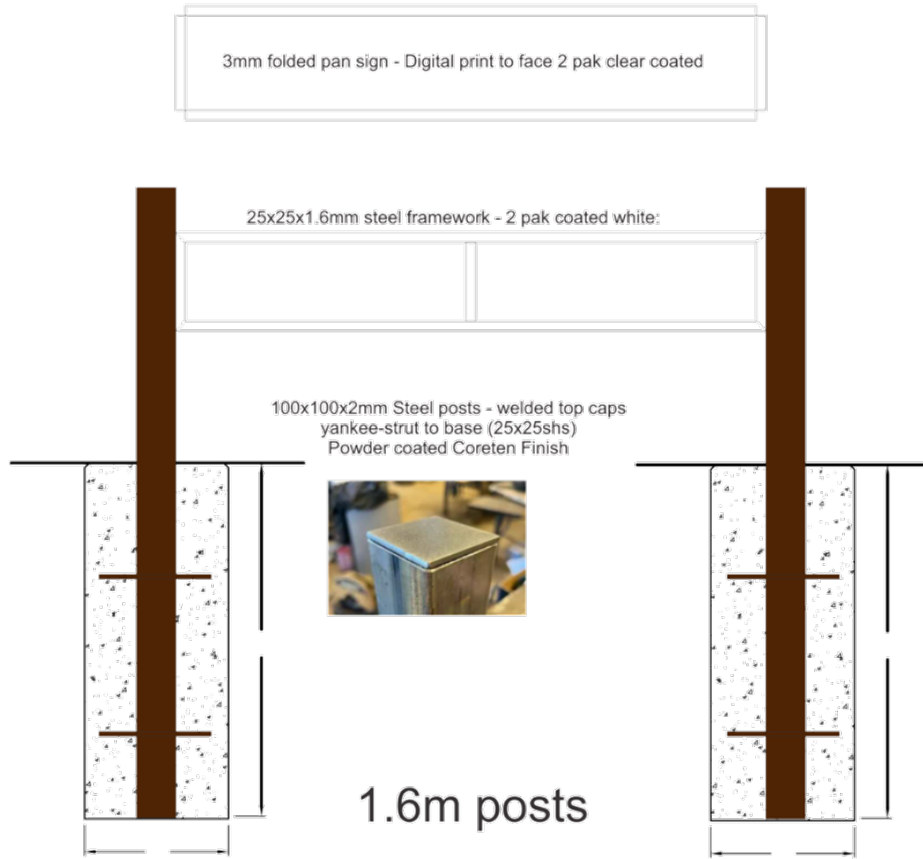
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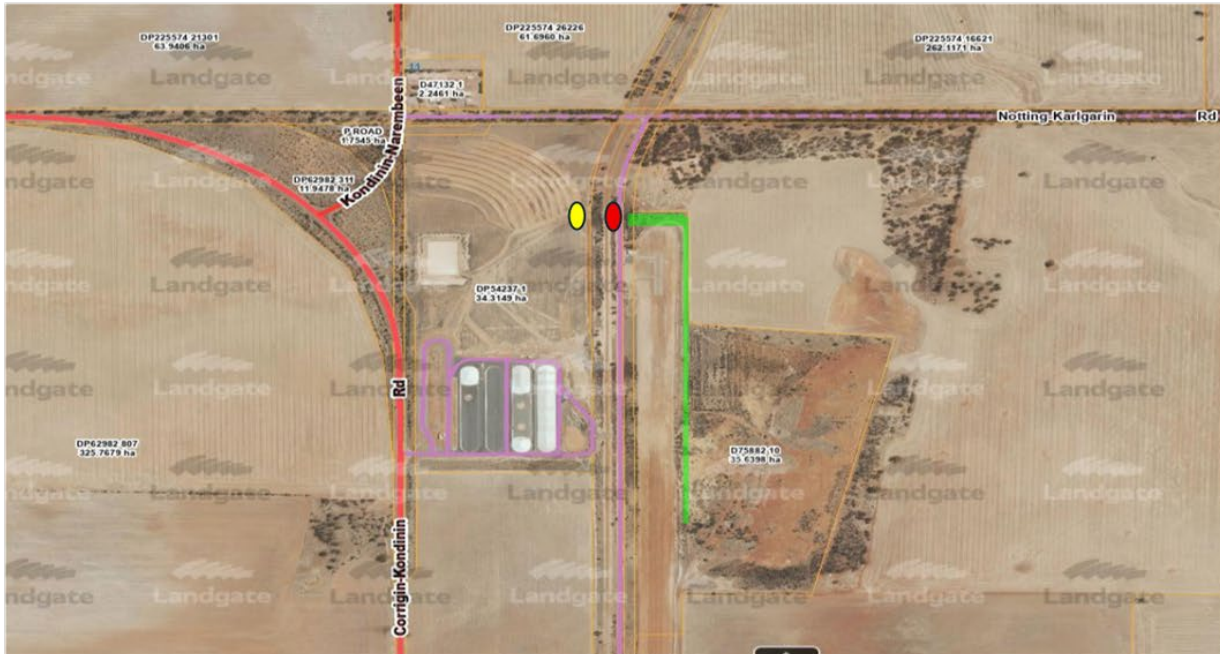
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Location Plan



Proposed location of works comprising the removal and reinstatement of 12 x 8m section of existing bitumen road and installation of one (1) x four-barrel 450mm diameter drainage crossing and associated headwalls



Proposed location of works comprising installation of one (1) x four-barrel 450mm diameter drainage crossing and associated headwalls



Proposed location of diversion drainage















From: Lisa Billingham
Sent: Monday, 13 April 2026 11:06 AM
To: Bruce Wright <ceo@kondinin.wa.gov.au>
Subject: REQUEST TO WAIVER/REIMBURSE DEVELOPMENT APPLICATION FEE

Dear Bruce & Councillors

RE: WAIVER/REIMBURSE DEVELOPMENT APPLICATION FEE

We are awaiting the invoice (to be emailed from Tory) for the Development Application for the Hyden Depot and are requesting that the Shire of Kondinin waiver or discount this fee. It is our understanding that under the Shire's Delegation Register that this requires council approval.

As your meeting is not until 22nd April, we will arrange payment on receipt of the invoice to allow the application to continue through the administration process without further delay.

St John Kondinin Hyden is operated by 28 very dedicated and highly skilled volunteers who contribute over 3000 hrs a year to provide our community its accident & medical emergency service. On top of these hours we have been actively fundraising heavily to help raise the funds for our two building projects, which saw Kondinin Depot officially opened in February 2024.

We therefore request that the Council considers the waiver/reimbursement of the Hyden Depot – Development Application Fee.

Regards Lisa

Lisa Billingham

Kondinin Hyden Administration Officer



✉ Lisa.Billingham@stjohnwa.com.au or kondininhyden@stjohnwa.com.au

🌐 stjohnwa.com.au

☎ 0498 805 400

🏠 **Kondinin Depot** Monday 10am to 2pm

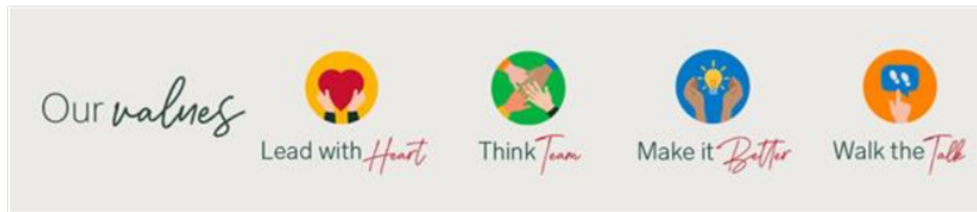
Rankin Street | PO Box 70 | Kondinin WA 6367

Hyden Depot Tuesday 9am to 3pm and Wednesday 9am to 12.30pm

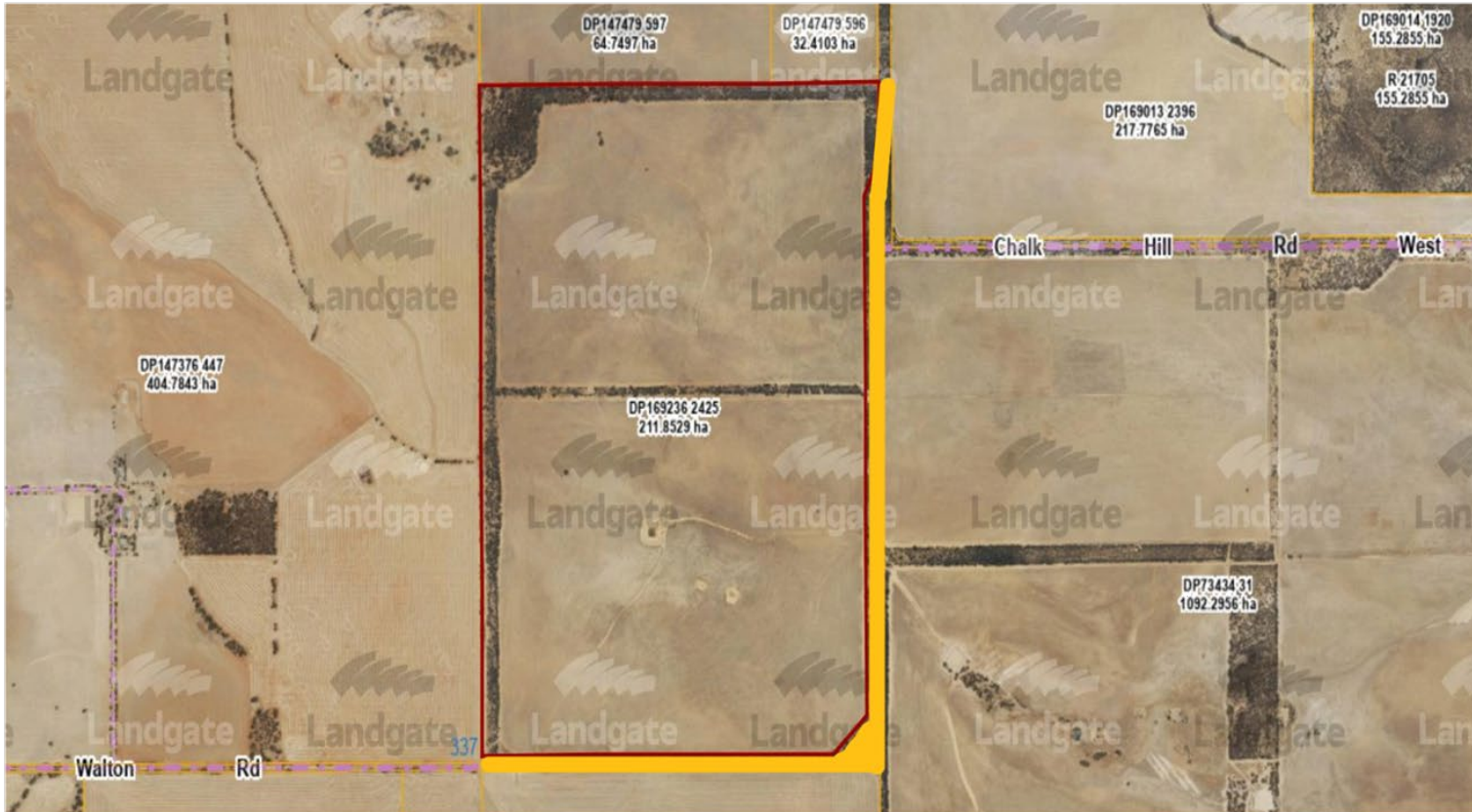
Naughton Street | PO Box 25 | Hyden WA 6359



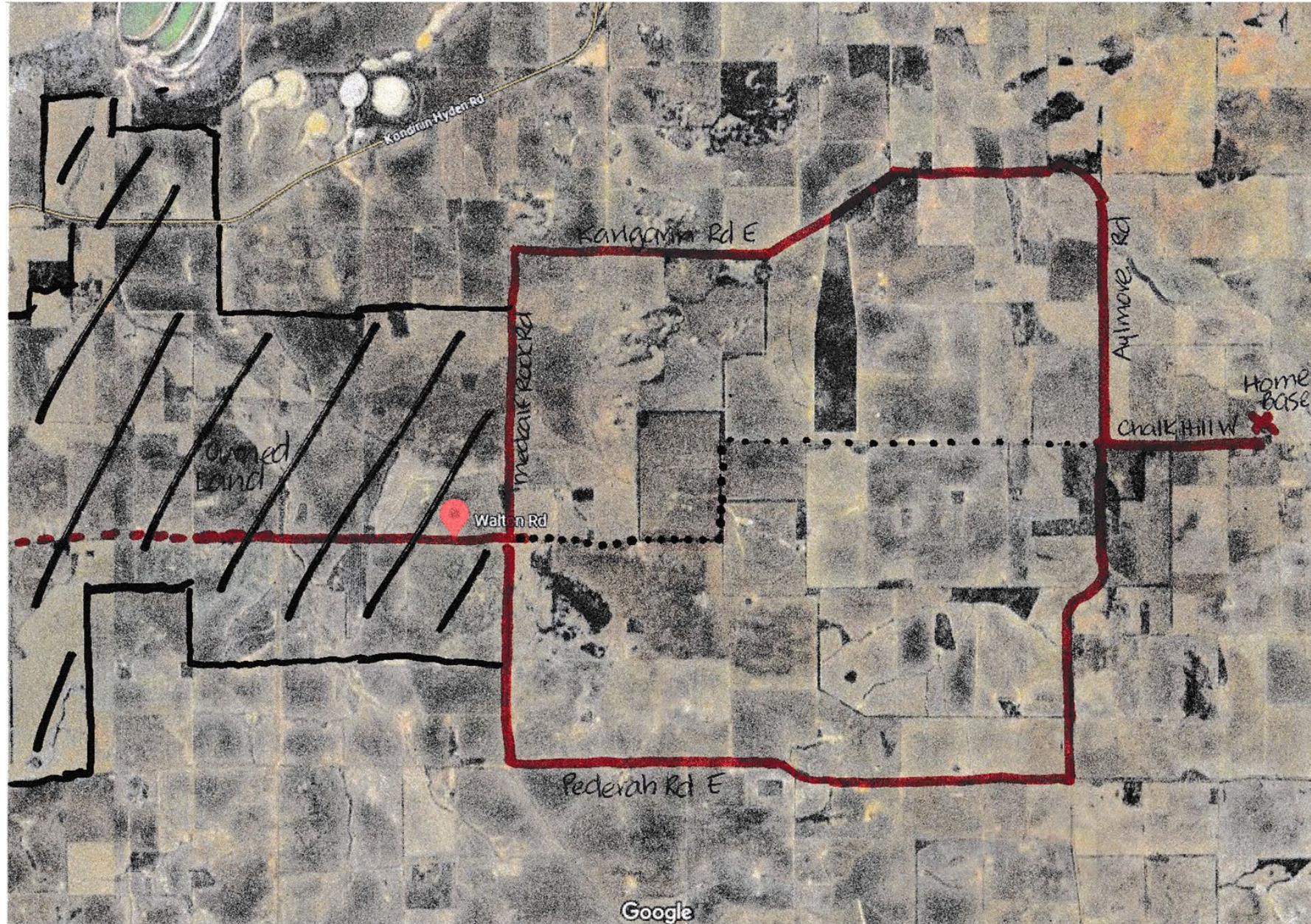
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PROPOSED ROAD CLOSURE & AMALGAMATION WITH LOT 2425 WALTON ROAD, KARLGARIN



Approximately 105,000m² (10.5ha) section of public road reserve to be closed and amalgamated with Lot 2425



SHIRE OF KONDININ



CODE OF CONDUCT

For Council Members, Committee Members and Candidates

April, 2026

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DIVISION 1 – PRELIMINARY PROVISION

1. Citation

This is the Shire of Kondinin Code of Conduct for Council Members, Committee Members and Candidates.

2. Terms Used

(1) In this code —

Act means the Local Government Act 1995;

candidate means a candidate for election as a council member;

complaint means a complaint made under clause 11(1);

publish includes to publish on a social media platform.

(2) Other terms used in this code that are also used in the Act have the same meaning as they have in the Act, unless the contrary intention appears.

DIVISION 2 – GENERAL PRINCIPLES

3. Overview of Division

This Division sets out general principles to guide the behaviour of council members, committee members and candidates.

4. Personal Integrity

(1) A council member, committee member or candidate should —

- (a) act with reasonable care and diligence; and
- (b) act with honesty and integrity; and
- (c) act lawfully; and
- (d) identify and appropriately manage any conflict of interest; and
- (e) avoid damage to the reputation of the local government.

(2) A council member or committee member should —

- (a) act in accordance with the trust placed in council members and committee members and
- (b) participate in decision making in an honest, fair, impartial and timely manner; and
- (c) actively seek out and engage in training and development opportunities to improve the performance of their role; and
- (d) attend and participate in briefings, workshops and training sessions provided or arranged by the local government in relation to the performance of their role.

5. Relationship with Others

(1) A council member, committee member or candidate should —

- (a) treat others with respect, courtesy and fairness; and
- (b) respect and value diversity in the community.

(2) A council member or committee member should maintain and contribute to a harmonious, safe and productive work environment.

6. Accountability

A council member or committee member should —

- (a) base decisions on relevant and factually correct information; and
- (b) make decisions on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness; and
- (c) read all agenda papers given to them in relation to council or committee meetings; and,
- (d) be open and accountable to, and represent, the community in the district.

DIVISION 3 – BEHAVIOUR**7. Overview of Division**

This Division sets out —

- (a) requirements relating to the behaviour of council members, committee members and candidates; and
- (b) the mechanism for dealing with alleged breaches of those requirements.

8. Personal Integrity

(1) A council member, committee member or candidate —

- (a) must ensure that their use of social media and other forms of communication complies with this code; and
- (b) must only publish material that is factually correct.

(2) A council member or committee member —

- (a) must not be impaired by alcohol or drugs in the performance of their official duties; and,
- (b) must comply with all policies, procedures and resolutions of the local government.

9. Relationship with Others

A council member, committee member or candidate —

- (a) must not bully or harass another person in any way; and
- (b) must deal with the media in a positive and appropriate manner and in accordance with any relevant policy of the local government; and
- (c) must not use offensive or derogatory language when referring to another person; and,
- (d) must not disparage the character of another council member, committee member or candidate or a local government employee in connection with the performance of their official duties; and
- (e) must not impute dishonest or unethical motives to another council member, committee member or candidate or a local government employee in connection with the performance of their official duties.

10. Council or Committee Meetings

When attending a council or committee meeting, a council member, committee member or candidate —

- (a) must not act in an abusive or threatening manner towards another person; and
- (b) must not make a statement that the member or candidate knows, or could reasonably be expected to know, is false or misleading; and
- (c) must not repeatedly disrupt the meeting; and
- (d) must comply with any requirements of a local law of the local government relating to the procedures and conduct of council or committee meetings; and
- (e) must comply with any direction given by the person presiding at the meeting; and
- (f) must immediately cease to engage in any conduct that has been ruled out of order by the person presiding at the meeting.

11. Complaint about Alleged Breach

(1) A person may make a complaint, in accordance with subclause (2), alleging a breach of a requirement set out in this Division.

(2) A complaint must be made —

- (a) in writing in the form approved by the local government; and
- (b) to a person authorised under subclause (3); and
- (c) within 1 month after the occurrence of the alleged breach.

(3) The local government must, in writing, authorise 1 or more persons to receive complaints and withdrawals of complaints. For the purpose of this subsection, the Chief Executive Officer or the Acting Chief Executive Officer is authorised to receive and withdraw complaints.

(4) A complaint must be dealt with under clauses 12 to 15 unless —

- (a) the complaint is referred to the Inspector in accordance with subclause (5); and
- (b) the inspector refers the complaint to be dealt with under Part 8A Division 5 of the Act.

Note for this subclause: See section 5.105(1) of the Act.

(5) If the Local Government (Model Code of Conduct) Regulations 2021 regulation 3A applies to a complaint, a person authorised under subclause (3) must refer the complaint to the Inspector under section 5.105(3) of the Act.

(6) A complaint must also be dealt with under clauses 12 to 15 if the Inspector refers the complaint to the local government under the Local Government (Local Government Inspector) Regulations 2025 regulation 6.

[Clause 11 amended: SL 2025/208 r. 43.]

12. Dealing with Complaint

(1) After considering a complaint, the local government must, unless it dismisses the complaint under clause 13 or the complaint is withdrawn under clause 14(1), make a finding as to whether the alleged breach the subject of the complaint has occurred.

Note for this subclause: See also clause 14A in relation to the appointment of a monitor to assist the local government to deal with matters raised by a complaint.

(2) Before making a finding in relation to the complaint, the local government must give the person to whom the complaint relates a reasonable opportunity to be heard.

(3) A finding that the alleged breach has occurred must be based on evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur.

(4) If the local government makes a finding that the alleged breach has occurred, the local government may —

- (a) take no further action; or
- (b) prepare and implement a plan to address the behaviour of the person to whom the complaint relates.

(5) When preparing a plan under subclause (4)(b), the local government must consult with the person to whom the complaint relates.

(6) A plan under subclause (4)(b) may include a requirement for the person to whom the complaint relates to do 1 or more of the following —

- (a) engage in mediation;
- (b) undertake counselling;
- (c) undertake training;
- (d) take other action the local government considers appropriate.

(7) If the local government makes a finding in relation to the complaint, the local government must give the complainant, and the person to whom the complaint relates, written notice of —

- (a) its finding and the reasons for its finding; and
- (b) if its finding is that the alleged breach has occurred — its decision under subclause (4).

[Clause 12 amended: SL 2025/208 r. 44.]

13. Procedural fairness and impartiality

In dealing with a complaint under this Division, the local government must ensure that the process is conducted in accordance with the principles of procedural fairness, including that:

- (a) the person to whom the complaint relates is given a reasonable opportunity to respond to the allegations; and
- (b) any decision to make a finding in relation to the complaint is made by a person or body that is impartial and free from actual or perceived bias; and
- (c) a person involved in the consideration or determination of a complaint must not participate if they have a conflict of interest in the matter, or if their participation could reasonably give rise to an apprehension of bias.

Note: Procedural fairness includes the obligation to act impartially and to decide matters on evidence and relevant considerations only.

14. Dismissal of Complaint

(1) The local government must dismiss a complaint if it is satisfied that —

- (a) the behaviour to which the complaint relates occurred at a council or committee meeting; and
- (b) either —
 - (i) the behaviour was dealt with by the person presiding at the meeting; or
 - (ii) the person responsible for the behaviour has taken remedial action in accordance with a local law of the local government that deals with meeting procedures.

(2) If the local government dismisses a complaint, the local government must give the complainant, and the person to whom the complaint relates, written notice of its decision and the reasons for its decision.

15. Withdrawal of Complaint

(1) A complainant may withdraw their complaint at any time before the local government makes a finding in relation to the complaint.

(2) The withdrawal of a complaint must be —

- (a) in writing; and
- (b) given to a person authorised under clause 11(3).

15A. Appointment of Monitor

(1) The Inspector may appoint a monitor for the local government to assist the local government to deal with matters raised by a complaint.

(2) If the Inspector appoints a monitor —

- (a) the Inspector may direct the local government to defer further dealing with the complaint until the monitor reports to the Inspector on the outcome of the monitoring assignment; and
- (b) the local government must comply with the direction.

[Clause 14A inserted: SL 2025/208 r. 45.]

15B. Performance of Local Government's Functions Under cl. 12 and 13

(1) The local government's functions under clauses 12 and 13 must be performed by the council.

(2) Despite subclause (1), the council may, by resolution carried with an absolute majority of the council, authorise a committee of the council comprising council members only to perform a function for and on behalf of the local government.

(3) Despite subclause (1), the council may, by resolution carried with an absolute majority of the council, authorise a person who is none of the following to perform a function for and on behalf of the local government —

- (a) a member of the council of any local government;
- (b) a member of the governing body of any regional subsidiary;
- (c) an employee of any local government or regional subsidiary;
- (d) an employee of WALGA or the Local Government Professionals Australia (WA);
- (e) a member of the governing body of, or an employee of, a body corporate the activities of which are, wholly or partly, advocating or otherwise acting for, or on behalf of, 1 or more of the following —
 - (i) local governments;
 - (ii) members of councils;
 - (iii) employees of local governments.

(4) A resolution made under subclause (3) must include the following —

- (a) a statement to the effect that the council is satisfied that the person being authorised is suitably qualified and experienced to perform the function;
- (b) an explanation as to why the council is satisfied as referred to in paragraph (a);
- (c) a statement to the effect that the council is satisfied that the person being authorised is impartial and has no close association with any member of the council or any employee of the local government.

(5) Nothing in this clause prevents an employee of the local government from providing, in relation to the performance of a function, any advice or other assistance to the council, a committee authorised under subclause (2) or a person authorised under subclause (3).

[Clause 14B inserted: SL 2025/208 r. 45.]

16. Other Provisions About Complaints

(1) A complaint about an alleged breach by a candidate cannot be dealt with by the local government unless the candidate has been elected as a council member.

(2) The procedure for dealing with complaints may be determined by the local government to the extent that it is not provided for in this Division.

(3) Clauses 14A and 14B do not apply in relation to a complaint made before 1 January 2026.

Note for this clause:

See also section 5.105(4) and (5) of the Act for restrictions on the activities of a person who makes a complaint or who is alleged to have breached a requirement set out in this Division.

[Clause 15 amended: SL 2025/208 r. 46.]

DIVISION 4 – RULES OF CONDUCT

Notes for this Division:

1. Under section 8A.3(1) of the Act, a council member commits a conduct breach if the council member contravenes a rule of conduct. Section 8A.3(2) of the Act extends this to the contravention of a rule of conduct that occurred when the council member was a candidate.

2. A conduct breach is dealt with under Part 8A Division 5 of the Act.

[Notes inserted: SL 2025/208 r. 47.]

17. Overview of Division

(1) This Division sets out rules of conduct for council members and candidates.

(2) A reference in this Division to a council member includes a council member when acting as a committee member.

18. Misuse of Local Government Resources

(1) In this clause —

electoral purpose means the purpose of persuading electors to vote in a particular way at an election, referendum or other poll held under the Act, the Electoral Act 1907 or the Commonwealth Electoral Act 1918;

resources of a local government includes —

(a) local government property; and

(b) services provided, or paid for, by a local government.

(2) A council member must not, directly or indirectly, use the resources of a local government for an electoral purpose or other purpose unless authorised under the Act, or by the local government or the CEO, to use the resources for that purpose.

19. Securing Personal Advantage or Disadvantaging Others

(1) A council member must not make improper use of their office —

(a) to gain, directly or indirectly, an advantage for the council member or any other person; or

(b) to cause detriment to the local government or any other person.

(2) Subclause (1) does not apply to conduct that contravenes section 5.93 of the Act or The Criminal Code section 83.

20. Prohibition Against Involvement in Administration

(1) A council member must not undertake a task that contributes to the administration of the local government unless authorised by the local government or the CEO to undertake that task.

(2) Subclause (1) does not apply to anything that a council member does as part of the deliberations at a council or committee meeting.

21. Relationship with Local Government Employees

(1) In this clause —

local government employee means a person —

(a) employed by a local government under section 5.36(1) of the Act; or

(b) engaged by a local government under a contract for services.

(2) A council member or candidate must not —

(a) direct or attempt to direct a local government employee to do or not to do anything in their capacity as a local government employee; or

(b) attempt to influence, by means of a threat or the promise of a reward, the conduct of a local government employee in their capacity as a local government employee; or

(c) act in an abusive or threatening manner towards a local government employee.

(3) Subclause (2)(a) does not apply to anything that a council member does as part of the deliberations at a council or committee meeting.

(4) If a council member or candidate, in their capacity as a council member or candidate, is attending a council or committee meeting or other organised event (for example, a briefing or workshop), the council member or candidate must not orally, in writing or by any other means:

(a) make a statement that a local government employee is incompetent or dishonest; or

(b) use an offensive or objectionable expression when referring to a local government employee.

(5) Subclause (4)(a) does not apply to conduct that is unlawful under The Criminal Code Chapter XXXV.

22. Disclosure of Information

(1) In this clause —

closed meeting —

(a) means a part of a council or committee meeting that is closed to members of the public under section 5.23(2), (3) or (4) of the Act; and

(b) includes a council or committee meeting held before 1 January 2026, or a part of a council or committee meeting held before 1 January 2026, that was closed to members of the public under section 5.23(2) of the Act as in force before 1 January 2026;

confidential document means a document marked by the CEO, or by a person authorised by the CEO, to clearly show that the information in the document is not to be disclosed;

document includes a part of a document;

non-confidential document means a document that is not a confidential document.

(2) A council member must not disclose information that the council member —

(a) derived from a confidential document; or

(b) acquired at a closed meeting other than information derived from a non-confidential document.

(3) Subclause (2) does not prevent a council member from disclosing information —

(a) at a closed meeting; or

(b) to the extent specified by the council and subject to such other conditions as the council determines; or

(c) that is already in the public domain; or

(d) to an officer of the Department; or

(e) to the Minister; or

(f) to a legal practitioner for the purpose of obtaining legal advice; or

(g) if the disclosure is required or permitted by law.

23. Disclosure of Interests

(1) In this clause —

interest —

(a) means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest; and

(b) includes an interest arising from kinship, friendship or membership of an association.

(2) A council member who has an interest in any matter to be discussed at a council or committee meeting attended by the council member must disclose the nature of the interest:

(a) in a written notice given to the CEO before the meeting; or

(b) at the meeting immediately before the matter is discussed.

(3) Subclause (2) does not apply to an interest referred to in section 5.60 of the Act.

(4) Subclause (2) does not apply if a council member fails to disclose an interest because the council member did not know —

(a) that they had an interest in the matter; or

(b) that the matter in which they had an interest would be discussed at the meeting and the council member disclosed the interest as soon as possible after the discussion began.

(5) If, under subclause (2)(a), a council member discloses an interest in a written notice given to the CEO before a meeting, then —

(a) before the meeting the CEO must cause the notice to be given to the person who is to preside at the meeting; and

(b) at the meeting the person presiding must bring the notice and its contents to the attention of the persons present immediately before any matter to which the disclosure relates is discussed.

(6) Subclause (7) applies in relation to an interest if —

(a) under subclause (2)(b) or (4)(b) the interest is disclosed at a meeting; or

(b) under subclause (5)(b) notice of the interest is brought to the attention of the persons present at a meeting.

(7) The nature of the interest must be recorded in the minutes of the meeting.

24. Compliance with Plan Requirement

If a plan under clause 12(4)(b) in relation to a council member includes a requirement referred to in clause 12(6), the council member must comply with the requirement.

OFFICIAL



WESTERN AUSTRALIA POLICE FORCE
GREAT SOUTHERN POLICE DISTRICT

ALBANY POLICE COMPLEX
210 Stirling Terrace, Albany
WESTERN AUSTRALIA 6330

TELEPHONE: (08) 98 929355

Your Ref:
Our Ref:
Inquiries: great.southern.district.office@police.wa.gov.au

Chief Executive Officers and Shire Presidents
Local Governments
Great Southern Police District

Dear colleagues

Subject – Expansion and upgrade to CCTV Networks.

I am writing to all Local Governments in the Great Southern Police District to seek support and outline the community safety and policing benefits of expanding your Closed-Circuit Television (CCTV) network, including the integration of Automatic Number Plate Recognition (ANPR) technology and further, participation in the SaferCities vGrid platform.

CCTV is a proven capability that supports crime prevention, public safety, incident response and post incident investigation. High quality footage assists police to identify offenders, corroborate witness accounts and resolve incidents efficiently. CCTV is particularly effective in matters involving assaults, property damage, burglary, vehicle related crime and antisocial behaviour as well as providing your community with a greater feeling of safety and responsiveness.

The benefits of expanding CCTV coverage include:

- Improved public safety and reassurance for residents and visitors.
- Faster identification of those involved in criminal or antisocial behaviour.
- Better situational awareness for police during unfolding incidents.
- Strong evidentiary support for court processes and prosecutions.
- Reduced reliance on physical patrols in low-risk areas for both law enforcement and local resources.
- Enhanced protection of local government assets and infrastructure.

In addition to standard CCTV systems, the integration of ANPR capabilities provides significant additional capability. ANPR automatically captures, reads and records vehicle number plates in real time. When deployed strategically, ANPR supports policing by providing:

- Early identification of vehicles linked to crime, warrants, high risk offenders or suspended drivers.
 - Detection of stolen vehicles entering or leaving the local government area.
 - Improved tracking of vehicles during search operations and time critical investigations and emergency management.
- Increased deterrence through heightened likelihood of detection for protecting local government assets.

OFFICIAL

Some CCTV cameras have the capability to be converted to ANPR capabilities relatively easily through a software upgrade (for example Axis cameras).

The WA Police Force (WAPF) is currently implementing the vGRID platform, provided by SaferCities, which securely connects CCTV systems across Western Australia enabling authorised officers to access live CCTV feeds during incidents, improving situational awareness, officer safety and community outcomes.

Local governments participating in this capability retain control over which cameras are shared, the resolution and frame rate, and the number of concurrent streams. The system does not record or store footage and includes full audit capability to ensure security and governance.

The interface between your CCTV network and SaferCities vGrid is provided by WAPF however all ongoing costs relating to the general network access (internet) and maintenance of the system generally is not covered by WAPF.

The WA Police Force encourages local governments to consider:

- Identifying gaps in existing networks – WAPF will work collaboratively with you in this aspect.
- Prioritizing high risk and high traffic locations for your CCTV assets.
- Incorporating ANPR equipped cameras where they will provide the greatest benefit.
- Registering all cameras with the State CCTV Register (Cam Map).

The WA Police Force values its partnership with local governments and remains available to assist with advice on camera placement, system capability and requirements, and opportunities to integrate with the vGRID and CamMap platforms.

Recently the WA State Government announced the availability of funding grants for CCTV cameras for Local Government as part of the 2025-2026 Community Safety Election Commitment, application close on 18 May 2026 – details can be found via this link:

<https://www.dlqsc.wa.gov.au/local-government/CCTV-grant-program>.

To register for the State CCTV Register (Cam Map), go to this link:

<https://www.wa.gov.au/service/security/law-enforcement/register-cam-map-wa>

The WAPF State Operations Command Centre in Perth is world leading in its capabilities and operations – tasking and coordination on all jobs is managed through this facility, if there is interest I can organise a tour of this facility so you can see first-hand how your data is managed and how this cascades down to the police officer driving through your community.

Thank you for your ongoing commitment to community safety. I welcome further discussion on how an expanded CCTV and ANPR network can support policing outcomes in your area, and I am available to answer any queries or concerns you may have.

Yours sincerely



Jon Munday *APM*
Superintendent
District Officer
Great Southern District Office

12 April 2026



Department of Local Government,
Industry Regulation and Safety

CCTV Grant Program Guidelines

Purpose

The Department of Local Government, Industry, Regulation and Safety (LGIRS), in collaboration with the WA Police Force, is delivering a strategic expansion of Closed-Circuit Television (CCTV) camera coverage across Western Australia through the 2025 State Government election commitment.

By deploying additional cameras in high-traffic and high-density areas with known hotspots of crime and antisocial behaviour, the technology will provide significant public safety benefits for the community.

Overview

Local Government Authorities (LGAs) who had not previously been identified to receive an allocation through the election commitment are eligible to apply for a grant for the following fixed camera types (as per Australian Standards AS/NZS 62676.1.1:2020 or AS 4806.2-2006):

- CCTV cameras of a minimum 4k camera quality standard
- Automatic Number Plate Recognition (ANPR) cameras
- Dual-purpose CCTV/ANPR cameras (maximises functionality and coverage); or to
- Upgrade existing CCTV cameras to incorporate ANPR functionality.

Funding is capped at **\$20,343** per camera and LGAs may apply for up to **5 cameras**.

Funding **cannot** be used for infrastructure costs without the purchase of a new camera or for the purchase of mobile units. Costs for any additional infrastructure works, including new power supply, communication linkages, and associated installation works above the funded allocation will need to be met by the LGA.

Standalone ANPR cameras **can be** mounted on existing Western Power or Horizon Power poles or LGA infrastructure (new or existing).

CCTV or dual purpose **cannot** be mounted on Western Power or Horizon Power poles.

Key Dates

- Grant opening date: 30 March 2026
- Grant closing date: 18 May 2026
- Assessment and notification of outcomes: commencing 19 May 2026
- Preparation and execution of Financial Assistance Agreement with LGA: May/June 2026
- Funds released: June/July 2026

Application process

Eligible LGAs can apply by completing the **CCTV Election Commitment Grant Application Form** demonstrating how the funds will be used to address community safety concerns in areas of high crime and antisocial behaviour.

LGAs will be required to work with their local WA Police Officer in Charge (OIC) to identify exact physical addresses within a high-risk area of community need that requires greater surveillance for crime and anti-social behaviour.

It is the responsibility of the LGA to ensure that all requested information is completed and supporting documentation provided, including approval sign off by the OIC. Any applications submitted without dual approval will not be considered.

Completed application forms are to be submitted to lg.electioncommitments@lgirs.wa.gov.au no later than **COB 18 May 2026**. Late applications will not be accepted.

Assessment Process

All applications will be assessed by the WA Police State Operations Command Centre (SOCC) and LGIRS with consideration given to data available on incidences of crime and antisocial behaviour in the location, as well as the existing camera coverage in the area.

Where an LGA has applied for multiple cameras, not all cameras are guaranteed to be approved, as individual locations will be considered as per the above guidelines rather than as an LGA as a whole.

Additional Information

LGIRS will work with successful LGAs to develop a Financial Assistance Agreement (FAA) and once signed, the funds will be released.

In instances where there are surplus funds following completion of the project, LGAs can use the funds for CCTV purchases or related upgrades, including but not limited to additional cameras, upgrading existing cameras to add ANPR functionality and upgrades to related requirements such as network infrastructure or storage. Alternatively, surplus funding will be recouped by LGIRS.

Registration of cameras

Successful LGAs (if not already signed up) will be required to join the vGRID SaferCities program as a party to the existing Memorandum of Understanding (MOU) between WALGA and WA Police Force to facilitate the sharing of CCTV streams into WA Police platforms.

This program, first implemented in Western Australia in 2024, provides real-time, situational awareness and a strengthened responsiveness in the registered areas. Further information is available at [SaferCities](#) or by contacting anpr@police.wa.gov.au.

In addition, all fixed CCTV cameras are to be registered on the Cam-Map WA database. Cam-Map assists WAPOL to locate cameras quickly during active investigations, help with the collection of CCTV evidence and respond more effectively to incidents as they arise. Further details including registration information is available at [Cam-Map WA](#).



Hyden Aquatic Centre

End of Season Report 2025/2026

Prepared using attendance records from 1 November 2025 to 26 March 2026 and water testing records from 18 October 2025 to 31 March 2026.

Total recorded attendances 2,613	Average entries on recorded trading days 24.7
Busiest recorded day 106 entries on 13 Dec 2025	Observed air temperature range 5.9°C to 39.3°C

Executive summary

Hyden Aquatic Centre recorded 2,613 attendances across 106 recorded trading days during the 2025/2026 season. Use was strongest through December and early January, with the facility’s busiest recorded day occurring on 13 December 2025 when 106 entries were recorded. Casual adult and child swims remained the core of the centre’s patronage mix, while season pass activity, spectators and VACSWIM/interim swimming also made a meaningful contribution to overall usage.

Season overview

The attendance data shows a healthy summer utilisation pattern, with a pronounced uplift during the school holiday period. The water testing dataset also provides a useful view of seasonal conditions, showing forecast air temperatures ranging from 5.9°C to 39.3°C across the reporting period and water temperatures ranging from 19.1°C to 27.7°C. Attendance generally lifted on hotter days, which is consistent with community aquatic centre use in regional WA.

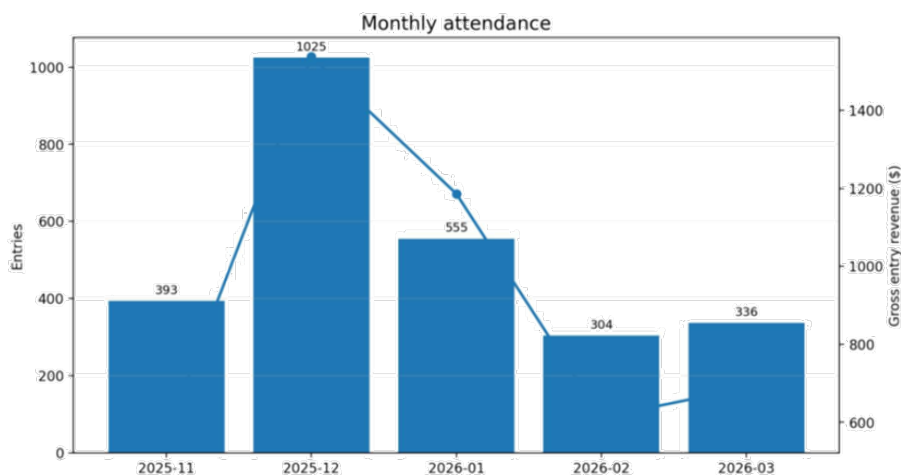


Figure 1. Monthly attendance remained strongest in December, with January also returning solid utilisation.



Attendance mix by entry type

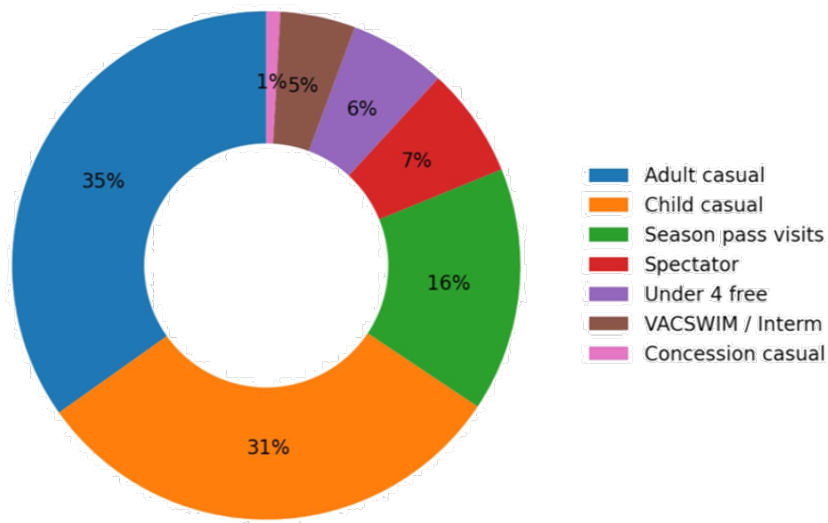


Figure 2. Casual adult and child swims made up the majority of recorded entries, supported by season pass use and program participation.

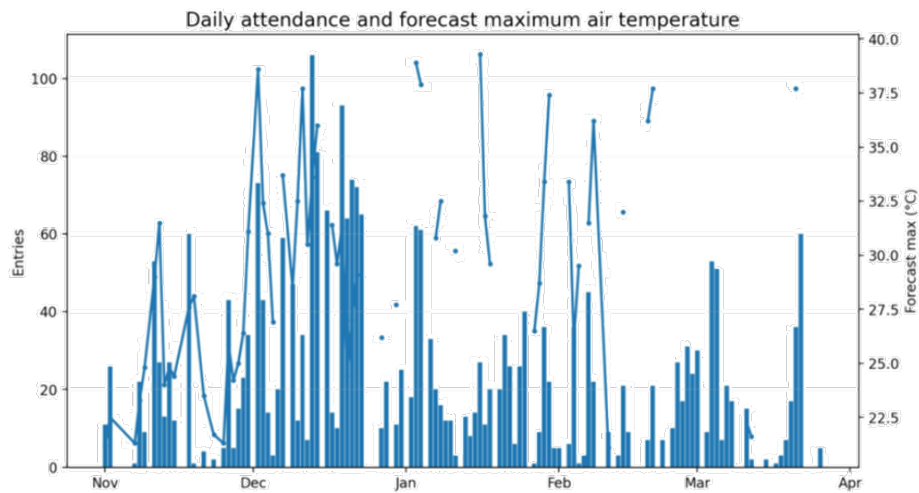


Figure 3. Daily entries broadly strengthened on warmer days, with the hottest part of the season aligning with the strongest attendance window.

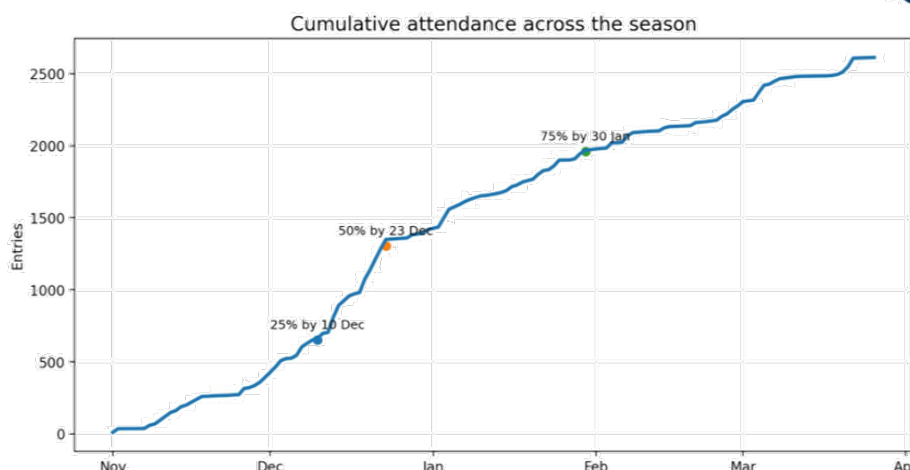


Figure 4. Cumulative entries climbed quickly through December and early January before tapering into the latter part of the season.

Attendance analysis

Key observations. December accounted for 1,025 recorded entries, representing 39.2% of the season total. January delivered a further 555 entries, confirming that the school holiday period was the dominant trading window for the centre. The busiest revenue day was 14 December 2025, returning \$192.01 in recorded entry sales.

Monthly summary

Month	Attendances	Gross entry revenue	Share of season
November 2025	393	\$570.47	15.0%
December 2025	1,025	\$1,537.80	39.2%
January 2026	555	\$1,185.95	21.2%
February 2026	304	\$612.17	11.6%
March 2026	336	\$688.23	12.9%

Top five attendance days

Date	Entries	Gross entry revenue	Comment
13 Dec 2025	106	\$179.01	Peak summer / school holiday trading.
19 Dec 2025	93	\$58.87	Peak summer / school holiday trading.
14 Dec 2025	81	\$192.01	Peak summer / school holiday trading.
21 Dec 2025	74	\$72.58	Peak summer / school holiday trading.
02 Dec 2025	73	\$150.49	Peak summer / school holiday trading.

Operational discussion

The attendance pattern indicates that Hyden Aquatic Centre played an important role as a family and youth-focused summer facility. Adult casual use remained slightly ahead of child casual use, which suggests the centre continued to attract a broad cross-section of the community rather than relying solely on one patron type.



Season pass activity represented 406 entries, demonstrating that regular local users remained engaged throughout the season. VACSWIM / interim swimming also contributed 125 entries, which reinforces the value of structured programming and school holiday activity in lifting utilisation.

The relationship between forecast maximum air temperature and attendance was positive overall (correlation approximately 0.39), although not every hot day translated to a high turnout. This is typical for a regional outdoor pool, where local events, school holiday timing and family routines can influence demand alongside weather.

Events, activations and support

“Mega” events provide a premium family activation designed to increase patronage and create a vibrant atmosphere at the facility. These events typically include large inflatable attractions, additional lifeguard supervision, music, novelty food offerings, and extended community engagement opportunities. They are used strategically during the season to drive attendance, enhance customer experience, and strengthen the Aquatic Centre’s role as a key community hub.

Initiative	Date(s)	Discussion point	Outcome / value add
Mega Splash	07- Feb – 2026 22 – Mar - 2026	High-energy community activation designed to drive attendance and create a standout seasonal event.	Supported community engagement, lifted profile of the centre and added family-focused value to the season.
Mega Movie Night	20 – Feb - 2026	Evening activation extending the facility’s community use beyond general public swimming.	Created a point of difference for the season and strengthened the centre’s role as a community gathering space.
Relief / operational support	Throughout season	CAS seasonal support through oversight, staffing assistance, troubleshooting and event backing.	Helped maintain continuity of service and supported the local pool team through peak periods.

What worked well

- Strong utilisation through the core summer holiday window, particularly in December and early January.
- Balanced patronage mix, with both adult and child casual use remaining strong across the season.
- Regular season pass use, showing continued support from repeat local users.
- Program-related activity through VACSWIM / interim swimming, helping broaden the centre’s value to the community.
- A clear uplift in patronage during warmer conditions, indicating that the facility remained responsive to the community’s preferred swimming weather.

Recommendations for next season

- Continue scheduling major activations during the December to early January peak, where the centre has the strongest natural attendance base.
- Capture event dates and event-specific attendance tags within the point-of-sale system so future seasonal reporting can directly quantify the impact of Mega Splash, Mega Movie Night and other special activities.
- Maintain a strong focus on season pass sales and holiday programs, as both categories helped support repeat usage.
- Use weather-aware rostering and marketing, particularly on forecast hot days, to maximise attendance and ensure the centre is well positioned during peak demand periods.



Data notes

- Attendance analysis in this report is based on the supplied Square export covering 1 November 2025 to 26 March 2026.
- Temperature analysis is based on values captured within the supplied Hyden water testing workbook.



Updated Events & Programming Addendum

Mega Splash events were delivered on 7 February 2026 and 22 March 2026.

Mega Movie Night was held on Friday 20 February 2026 featuring Shark Tale.

Using the 2025/2026 entry data, future Mega Splash scheduling can be refined to target the highest attendance windows. Analysis of peak patronage days, temperature trends, weekends, school holiday periods and late-season spikes can help place events when the facility is most likely to achieve strong attendance and community impact.

A data-led scheduling model is programmed for 2026/2027, prioritising:

- Hot weather weekends
- School holiday periods
- Historically strong attendance dates
- Gaps in programming where an attendance boost is desirable
- Late-season community re-engagement events



Further Update – Season Wins, Maintenance & Closing Remarks

Season Wins

Dave is a genuinely beautiful person whose care and compassion for Lucy did not go unnoticed. His contribution to the atmosphere and culture of the facility was valued throughout the season.

Our season at Hyden will resume again two weeks out from 1 November, when it is anticipated Lucy will return for a second season at Hyden.

Suggested Maintenance

The dive pool would benefit from an overhaul, including replastering and painting of the pitted walls. Approximately \$30,000

Removal of the second dive board is also recommended, subject to engineering and operational review.

Closing Remarks

We sincerely enjoyed managing the Hyden Aquatic Centre and consider it a genuine privilege to work with the Hyden community.

We also apologise for the technical difficulties experienced around reporting during the season, as this was our first year using new software systems. These issues will be fully rectified ahead of the upcoming season.

February Attendance: 910
March Attendance: 902
Season Total Attendance: 4624
Water Tests: All good
Water Meter: 31503kl

Another amazing season!!! Looks like we broke another record in terms of attendance. Definitely the busiest we have experienced here.

Interm Swim commenced on 9th February and ran through to 20th February. A big thanks to the Swim teachers that came over.

Swim club restarted on 10th February with good attendance. The club had it's windup for the season on the 24th March, with award presentations, Pizza and Ice cream . Another huge thanks to our swim club coaches Jen, Janna and Tory for taking the time to teach the kids to swim and train throughout the season!!! Again these valuable programs do not happen without the huge support of our coaches and helpers!!!

Great to see the school making good use of the pool over February and March for school sport and student reward swims.

The Aquatic Centre had it's busiest day ever, with 200 people through the door on 7th March due to the Kondinin Burnouts. To my understanding this was due to the event temporally halting due to the heat where the cars were running too hot, and the obvious and perfect place to cool down was at the Kondinin Aquatic Centre. We had many people telling us Kondinin is now among their favourite places to compete because of the amazing town facilities we have here. An absolute huge day for us! A big thanks to Steven Boxall for sending everyone down!!!

Movie night held in conjunction with the Kondinin Burnouts was held on 7th March. Perfect weather and was well attended with around 20 attending the event. However there were no people from the Burnouts. The original idea for holding a movie night with the Burnouts was to attract young families attending the Burnouts who want to escape and relax with the kids for a few hours. I think we will try something a little different next season in regards to attracting and accommodating the Burnout crew.

The Bill Smoker Room was getting some good use over the last couple of months including hosting the Medical Students Dinner with their host families at the pool on 10th March and as a meeting place during the week for the students.

Triathlon was held on 14th March, another awesome event with a number of new faces who have never competed here. It was easy to tell all were extremely impressed with the Triathlon, the town and it's facilities after hearing their glowing comments. A big thank you to all the volunteers and shire staff who came to the event just to pitch in and make this happen!!! A big thanks to Amanda for her help in organizing everyone and another big thanks to Bruce's kind words during the award presentations. Looking forward to next years event!!!

Our last Early Morning session was held on 27th March, with the Early Morning Big Breakfast. Another huge thanks to the early morning crew for coming down and making the most of the sessions!!! And a huge congratulations to Tory for making it to 5000 laps this season... and officially crossing a total of 40,000 laps at the pool earlier in the season. A huge achievement, well done!!!

All indoor emergency lighting batteries were replaced and tested 9th April There are some issues with the outdoor emergency lighting that will need to be rectified. There are 3 outdoor night lights that need replacing as well.

Plant room is operating well however I have noted that there is a small leak in the roof over the acid dosing tank when it rains.

Ann, Mia and myself would like to thank everyone who comes down and makes use of the centre and all their support throughout the season!!!