



Shire of Kondinin

Information Report

Manager of Planning and Assets Report

Manager of Corporate Services

Manager of Works Report

CEO Report

CDO Report

Medical Centre Report

Swimming Pool Report

Environmental Health Officer Report

Ranger's Report

December 2022

MANAGER PLANNING AND ASSETS REPORT

GRANTS, PROJECTS, TOWN PLANNING, ASSETS, MAINTENANCE & RANGERS

Grants Summary 2022-2023

Project	Source of Funding	Grant Amount	Shire Contribution	Status / Comment
Kondinin Shared Pathways	Department of Transport	\$100,000	\$100,000	<p>APPROVED & IN PROGRESS</p> <p>The Shire accepted \$100,000 funding from the Department of Transport in an email dated 28th January 2022. Grant Agreement states that need to complete the project by May 2023. Works comprise concrete dual pathways and associated pram ramps extending along Graham Street from the Kondinin Hospital to the Information Bay.</p> <p><i>Two Contractors have been appointed to complete ½ of the work each within the budget. Works have been completed for the section from the Kondinin Hospital to Stubbs Street, with the second stage from Stubbs Street to Information Bay being undertaken early in the new year.</i></p>
Local Roads and Community Infrastructure Program PHASE 1	Department of Infrastructure, Transport, Regional Development and Communications	\$543,234	\$0	<p>WORKS COMPLETED</p> <p>The projects submitted have now all been approved and completed. Blanket extension for all projects across Australia was issued to the end of the 2021/2022 financial year.</p> <p><i>All four Payments of \$271,617, \$182,345, \$34,949 and \$54,323 have been released to the Shire from the Department of Infrastructure, Transport, Regional Development and Communications as part of this LCRI grant.</i></p>

				<p><i>All projects in Phase 1 have been completed and funds allocated. The final Report has been submitted and Annual Audited Report is due by 31st October 2022 which will complete Phase 1. Documentation is currently with auditors to sign off.</i></p>
Local Roads and Community Infrastructure Program PHASE 2	Department of Infrastructure, Transport, Regional Development and Communications	\$384,684	\$0	<p>WORKS COMPLETED</p> <p>All projects have now been completed. Variation Request submitted and endorsed following resolution of the August 2021 Council Meeting to replace the re-roofing of the Hyden Swimming Pool project with more footpaths and upgrade to Kondinin Caravan Park / Information Bay. Adding the play structure within the existing allocation to the Kondinin Community Garden was supported by Council at its December 2021 meeting and the Department endorsed Shire's amended Works Schedule accordingly.</p> <p><i>All three payments of \$269,279, \$76, and \$38,468 have been released to the Shire from the Department of Infrastructure, Transport, Regional Development and Communications as part of this LCRI grant.</i></p> <p><i>All projects in Phase 2 were completed by 30th June 2022. The final Report has been submitted and Annual Audited Report is due by 31st October 2022 which will complete Phase 2. Documentation is currently with Auditors to sign off.</i></p>
Local Roads and Community Infrastructure Program PHASE 3	Department of Infrastructure, Transport, Regional Development	\$1,086,468	\$0	<p>APPROVED AND IN PROGRESS</p> <p>The Grant Agreement for Phase 3 of the LRCI Program has been received and signed by both parties. The first instalment (50% of allocation) has been received now that the Shire's Work Schedule has been approved with items endorsed by the Council</p>

	and Communications			<p>at its Ordinary Meeting held on the 16th of February 2022. Projects are underway.</p> <p>Projects must all be completed by the 30th of June 2023.</p> <p><i>Hyden Golf Club Ceiling completed; Bin Enclosures have been delivered and installed; CCTV cameras have all been installed and operational; Tender awarded for the Hyden Swimming Pool Change Rooms with works to commence mid-January 2023; Request for Quotations sought for Hyden Tennis Club Re-Roofing and matter presented as Item at the Ordinary Meeting of Council on the 14th December 2022; Hyden Swimming Pool Car Park upgrade has mostly been completed with some additional mulching to be completed shortly.</i></p> <p><i>The next quarterly report is due January 2023 and the Annual Audited Report by 31st October 2022, the latter with auditors to sign off.</i></p>
Local Roads and Community Infrastructure Program PHASE 3 EXTENSION	Department of Infrastructure, Transport, Regional Development and Communications	\$543,234	\$0	<p>APPROVED IN PRINCIPLE</p> <p>In an email dated 9th May 2022 the Federal Government has advised that Under the Phase 3 Extension, Councils will receive a funding allocation equal to their Phase 1 nominal funding allocation [\$543,234 – Shire of Kondinin]. This funding will be available from 1 July 2023, with construction completion due by 30 June 2024. The Phase 3 Extension is a separate Grant Opportunity delivered like a further Phase and is not simply additional funds for Phase 3. The Phase 3 Extension Guidelines and Grant Agreements will be drafted by the Department over the coming months. Nominations for Phase 3 Extension are not yet open.</p>

				<i>An Agenda Item relating to this matter will need to be presented to Council to submit a work schedule to the Department of Infrastructure.</i>
Social Housing Economic Recovery Package – New Build	Department of Communities	\$840,072	\$0 (in-kind Project Management)	SUBMITTED In collaboration with the West Court Aged Care Committee, a grant has been submitted for two additional new aged care units at West Court, Kondinin. Newly updated costings were obtained to construct the same design of the two units just completed and an additional 15% was added to cover any further cost escalations. If successful the project would not commence until the 2022/2023 financial year and the project must be completed by the 31 st of December 2024. <i>No further updates this month</i>
Social Housing Economic Recovery Package – New Build	Department of Communities	\$790,006	\$0 (in-kind Project Management)	SUBMITTED In collaboration with the Hyden Lions Club, a grant has been submitted for two additional new aged care units at Whispering Gums, Hyden. Newly updated costings were obtained to construct the same design of the two units just completed and an additional 15% was added to cover any further cost escalations. If successful the project would not commence until the 2022/2023 financial year and the project must be completed by the 31 st of December 2024. <i>No further updates this month</i>
Local Government Heritage Consultancy	Department of Planning, Lands and Heritage	\$4,630.25	\$4,630.25 Plus, In-Kind Project Management	APPROVED The Shire's existing Municipal Heritage Inventory has not been reviewed since it was first prepared and adopted in 1998. Under the new Heritage Act 2018, all Shires have to have a Local

Grant Program				<p>Heritage Survey (previously known as MHI's). The Shire of Kondinin also does not have any places listed on a Heritage List pursuant to the Local Planning Scheme No.1 offering protection to heritage places under the Planning Act 2005. The Shire also does not have any Local Planning Policies relating to Heritage Management. The grant funding presented a good opportunity to undertake this long-overdue review. Three quotations were obtained, and the preferred consultant was one that provided the best value for money and has undertaken similar projects across Wheatbelt. An Agenda Report on this matter was presented to the February 2022 Ordinary Meeting of Council endorsing the project.</p> <p><i>Grant Agreement has been received and the consultant has been engaged. The consultant presented at the 20th July Council meeting and facilitated community workshops for three town sites during the visit. Draft Working Survey was tabled at the November 2022 Ordinary Meeting of Council with the Draft to be formally presented to the February 2023 Ordinary Meeting of Council.</i></p>
Remote Roads Upgrade Pilot Program	Department of Infrastructure, Transport, Regional Development and Communications	\$4,000,000	\$1,000,000	<p>APPROVED</p> <p>An application was submitted for the sealing of 20km of the Hyden-Norseman Road extending east from the edge of the bitumen as endorsed by the Council at its Ordinary Meeting on the 16th of February 2022. Email received 27/4/2022 to confirm funding successfully. Works associated with the grant are to be undertaken in the 2023/2024 and 2024/2025 financial years.</p> <p><i>Currently awaiting a formal letter of offer which will outline the terms and conditions of funding</i></p>

Community Sporting and Recreation Facilities Fund	Department of Local Government Sport and Cultural Industries	\$48,930	\$ 146,790	<p>APPROVED</p> <p>As endorsed by Council at its Ordinary Meeting held on the 16th of March 2022 an application was submitted to the Department of Local Government, Sport and Cultural Industries seeking 1/6 of funding towards the re-surface of the Hyden Tennis Courts and associated Hotshots / Bumper Board courts. The Shire was unsuccessful due to oversubscription of low priority project, so will apply again for this current CSRFF small grant round. The total project cost from the preferred supplier has increased from \$280,425 to \$283,580, however, enough slack was in the resolutions of the Council and the Hyden Tennis Club does not require any further resolutions. The total project cost included a \$10,000 cost escalation bringing the total project cost for the purpose of the grant application to \$293,580. The Hyden Tennis Club have committed to contributing 1/3 of funding towards the project and additional funds if the grant is not successful \$120,000.</p> <p><i>The Shire of Kondinin has been advised that were successful in receiving \$44,169 in grant funding from the Department of Local Government Sport and Cultural Industries for this project. Currently awaiting grant agreement before works can commence. Shire working in close collaboration with the Hyden Tennis Club to complete the project.</i></p>
Community Water Supply Program	Department of Water and Environmental Regulation	\$90,331	\$38,713 (cash & in-kind)	<p>SUBMITTED</p> <p>As endorsed by Council at its Ordinary Meeting held on the 16th of November 2022 an application was submitted to the Department of Water and Environmental Regulation for the supply and installation of a new 275,00KL tank at The Humps Standpipe; the supply and installation of a submersible pump in the Kondinin CBH dam on a floating pontoon and a generator to</p>

				power the pump; and the supply and installation of two pumps and associated generator to move water safely and more efficiently between the three Kondinin Town Dams. <i>Currently awaiting the outcome of the grant application.</i>
TOTAL		\$8,431,589.25	\$1,290,133.25	

Town Planning Matters Update

Project/Matters	Status
Freehold Lot 500 on DP 412 196 Wave Rock Road, Hyden	The Department of Planning, Lands and Heritage have contacted the Shire's Administration advising that the job relating to the proposal from the Shire of Kondinin to excise a portion of Reserve 28833 being Lot 500 on DP412196 (reserve managed by the Shire) for amalgamation into adjoining freehold land Lot 4 on DP25779 has closed as no further information has been received in support of the application. The Shire's Administration contacted the landowners of Lot 4 on DP25779 to seek feedback on the proposal. Preliminary feedback from the landowner has been received confirming interest to revert to freehold remains stating that <i>'The idea behind this request is to provide access for our properties to extend Wave Rock Wildlife Park to include a Safari Park accommodating many more large animal exhibits in larger drive-through enclosures. This idea is to improve customer satisfaction and attract more visitors to the area and region.'</i> Clarification was also sought on estimated costings for the proposal which the Manager of Planning and Assets will investigate and then report the matter back to Council accordingly. <i>No new information to report.</i>
Proposed Wind Farm, King Rocks, Hyden	The Shire's Administration held meetings with SynergyRED and their contract town planners, Urbis, to discuss the proposed wind farm at Lots 2640 and 2485, King Rocks Road North, Hyden. The plans and supporting technical reports were prepared and submitted to the Shire in August 2022. Due to the scale/cost of the development, the matter was determined as a JDAP (Joint Development

	<p>Assessment Panel) application. <i>The development Application was approved via a JDAP Zoom meeting on the 15th of November 2022. Minutes can be viewed at the following link to the DPLH website: https://www.dplh.wa.gov.au/departmentofplanninglandsheritage/media/daps/regional%20jdap/minutes/2022/november/20221115%20-%20minutes%20-%20no%2074%20-%20shire%20of%20kondinin.pdf</i></p>
Proposed Wind Farm, Kondinin	<p>Development Approval with conditions was issued as a DAP application in 2018. The Shire's Administration has been in regular contact with Lacour Energy to finalize access locations off Notting-Karlgarin Road, together with matters relating to water and local materials. Drill testing was undertaken earlier in the year to confirm turbine locations.</p> <p><i>The Planning Approval remains valid until 8th November 2025 and detailed plans of the final design of the windfarm and accompanying Construction Management Plan and Operational Management Plan, a Noise Management Plan and other related documentation are required to be submitted to the Shire of Kondinin as part of the conditions of planning approval.</i></p> <p><i>Lacour Energy has advised that have now secured investors (Shell Energy Operations and Foresight) to progress the project with construction anticipated to commence by 2024. The Shire's Administration met with the Shell Representatives on the 8th December 2022 to discuss the project.</i></p> <p><i>The Community Consultative Committee has been appointed with the inception meeting held on the 27th of October 2022 and the next meeting scheduled for February 2023.</i></p>
Lots 19, 20 and 21 Foundation Street, Karlgarin (land across Karlgarin Bowling Rink)	<p>A meeting was held with Karlgarin Bowling Club and Karlgarin Country Club to establish the position of the respective parties. Feedback sought from the Department of Lands and Planning advising that the Shire is unable to do anything more until the Karlgarin Country Club determines if they do in fact wish to gift or sell the lots to the Shire or the State with or without conditions. The Karlgarin Country Club AGM was held on Wednesday 1st September 2021 in which it was resolved to gift Lots 19 and 21 owned freehold by the Karlgarin Country Club to</p>

	<p>the Shire of Kondinin for \$200 per Lot. Council at its Ordinary Meeting on the 20th of October 2021 approved the offer from the Karlgarin Country Club to purchase the Lots. The settlement agent has been engaged and the process has stalled whilst original titles and/or statutory declaration with supporting information is cited by the settlement agent.</p> <p><i>Information has been compiled and has been submitted to the solicitors for a Lost Title Application for approval from Landgate. Awaiting the outcome of the Lost Title Application to progress to the settlement stage.</i></p>
<p>PTA Land – Leased Areas along Marshall Street, Hyden (L7363 and L3553)</p>	<p>Over the last 18 months, correspondence over the proposed development of this land has ensued through site meetings and emails between the Shire of Kondinin Administration and the Hyden Progress Association.</p> <p>LEASE AREA – The Shire has submitted all necessary documentation to the landholders (PTA) via Burgess and Rawson (Property Managers) to amend the lease and approval for the HPA developments. Confirmation that the lease will be amended to incorporate the slither of Arc land connecting the main road has been received and the amended lease is currently being prepared. PTA has advised that no development otherwise is to be constructed in the Railway Corridor. The HPA has again contacted the Shire seeking consideration for a tank and locomotive to be shown on the plans. <i>The Shire’s Administration sought feedback from the HPA and prepared a Development Plan which was adopted by Council at its Ordinary Meeting on the 20th of April 2022.</i></p> <p><i>The Shire has submitted a Maintenance Request Form Request to Arc Infrastructure to seek permission to carry out works to make good the landings on the Goods Shed and the Loading Dock area. Currently awaiting a determination on this.</i></p>

	<p>RAILWAY BARRACKS; In an email from the Property Managers (Burgess Rawson) the PTA have re-considered their position and have advised that they support the removal of the Railway Barracks to another location subject to the proper approval process, in particular, the submission of a structural engineering report and the removal of all asbestos from the building. ERC Consultancy was engaged by PTA to remove the asbestos on the 31st of January 2022. At its Ordinary Meeting on the 16th of February 2022 Council endorsed the Shire’s Administration to engage a consultant to undertake a structural engineering assessment of the building.</p> <p><i>The Engineering Report has been received by the Shire’s Administration advising that the building can be relocated. The report was forwarded to the PTA via the lease Agency, Burgess Rawson with a return email received from Burgess Rawson on 11th August 2022 advising that “PTA believes that all the asbestos has been removed from the site, and the report indicates that it is feasible and safe to move the buildings, therefore PTA has no objection to relocation proceeding. The Shire is to ensure the site is left clean, tidy, level etc. as per normal make good requirements at the expiry of the lease term.”</i></p> <p><i>The Shire’s Administration has sought quotations for the demolition and installation of the relocated barracks and has now received a quotation as outlined in the Agenda Report presented to the 14th December 2022 Ordinary Meeting of Council.</i></p>
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	<p><i>Notwithstanding this, the Shire’s Administration can still arrange for the relocation of the standpipe and construction of new storage tanks connected to the McCann’s Rock Reservoir to improve access and storage at this site, which is being undertaken and funded by the Department of Water and Environmental Regulation.</i></p>
<p>The Humps Standpipe</p>	<p>Bore drilling has been undertaken in close proximity to the Shire’s standpipe and tanks at The Humps on the corner of Raine and Lovering Roads, Hyden. As the bore drilling is located in the Shire’s local road reserve, it was initially thought that the Shire was required to obtain a licence from the Department of Water and Environmental Regulation, however it has since been established that a <i>bore licence is exempt in this scenario due to the water being used for stock and emergency purposes. Department of Water and Environmental Regulation is working on the bore connection and infrastructure. The Shire has applied for funding through the Community Water Supply Funding for the purchase and installation of a 275KL tank at the site.</i></p> <p><i>The Water Corporation has offered to the Shire to provide a cost estimate to provide light soil coverage over the poly pipe shown in the plan attached to extend its longevity should it be needed to be used again. Shire’s Administration to investigate.</i></p>
<p>Housing and Accommodation</p>	<p>A site meeting was held on the 23rd of June 2022 in both Hyden and Kondinin with representatives from Council Members, Shire Administration and the not-for-profit groups who are involved in providing housing in our communities. The meeting provided a good forum for all parties to discuss how their respective entities were run and the pros and cons of these arrangements. The meeting also reinforced the importance of access to good quality housing across both town sites as paramount in the sustainability of our Shire.</p> <p>Moving forward the not-for-profit groups have been asked to present to the Shire’s Administration their options/ideas/preferences moving forward.</p> <p>Some of the options that were discussed at the meeting are as follows:</p>

- Local Community Groups continue to run the housing units on a volunteer basis as they were established originally
- Each local community group engages a third party (e.g. Ray White) to run their housing units with input from the individual local community group
- The local community groups in Hyden and Kondinin bundle all the housing units together and engage a third party (e.g. Ray White) to run the units with input from a committee with representatives from each of the local community groups
- The local community groups in Hyden and Kondinin bundle the housing units together and engage the Shire to run the units with the input from a committee with representatives from each of the local community groups

Key matters noted in discussions were:

- Local contractors employed for work on the units
- Legal / Insurance Compliance
- Opportunity for a new role to be created at the Shire to run the housing units in both towns
- Opportunity for a new role to be created at the Shire for gardening works in both towns
- Volunteer fatigue/capacity
- Local input in the choice of tenants
- Keep units managed at a local level and not by State Housing Authority
- Viable long-term management model
- Ownership of land where units are located stays as is
- Consideration of Shire's current staff housing to be bundled up with community group housing and managed as one
- Joint Ventures remain in place

Feedback has been received from community groups and will be compiled and reported to Council in due course. No further feedback to report.

Projects Update

Item	Status
Extension of Hyden Recreation Centre	<p>The Shire's Manager of Planning and Assets arranged a meeting on the 9th of March 2022 for the Hyden Sports Council and Councillors to meet with the Department of Local Government, Sport and Cultural Industries (DLGSC) to discuss this project, in particular the requirements for funding under the CSRFF Forward Planning grant round that closed in September 2022. The scope of work is yet to be finalised and therefore Shire is not in a position to submit grant funding.</p> <p>In response to the matter being presented to the 20th July 2022 Council Meeting and the Sports, Council Meeting held on the 12th of August 2022 a community survey with three options to seek community feedback on the preferred scope was prepared and circulated with 63 responses received. The survey summary was presented at the community meeting held on the 18th of October 2022 demonstrating an even split between the preference for Option 1 (Extension to Existing Building) and Option 2 (Full demolition and construction of new Recreation Centre). A PowerPoint presentation was circulated to all Councillors via email on the 19th of October 2022.</p> <p><i>The matter was discussed at the October 26th 2022 Ordinary Meeting of Council where it was confirmed that the Shire's Administration could proceed with a variation to the current Architects' engagement to draft up concept plans and estimated costings for a new build before a final decision on the scope of the project is finalised. Shire's Administration has confirmed the arrangement with architects and is currently waiting on feedback from the Hyden Sports Council confirming what to be included in the new build.</i></p>
Re-Roof Hyden Tennis Club	<p>Draftsperson engaged to draw up plans for re-roofing and of Hyden Tennis Club. Works Schedule submitted for this project to be funded as part of Stage 3 of the Local Roads and Community Infrastructure and approved. <i>The matter is presented as a separate item to the 14th December 2022 Ordinary Meeting of Council.</i></p>
Upgrade to Hyden Swimming Pool Building	<p>Draftsperson engaged to draw up plans for the refurbishment of the Hyden Swimming Pool Building. Currently awaiting plans.</p>

	Works Schedule submitted for this project to be funded as part of Stage 3 of the Local Roads and Community Infrastructure. <i>The contractor engaged to undertake works. Works to commence mid-January 2023.</i>
Review of Shire's Heritage List / Inventory	With the grant funding now approved, Shire's Manager of Planning and Assets will manage this project. <i>A consultant has been engaged and inception Council and Community Meetings were held on the 20th and 21st of July 2022 and well supported by community members from all three town sites. Pre-Draft heritage survey scheduled presented to the 16th November 2022 Ordinary Meeting of Council with final Draft presented to the February 2023 Ordinary Meeting of Council.</i>
Works to Bendering Hall	Basic works to 'make good' are scheduled to be undertaken in the coming months as part of an insurance claim from vandalism. The property will also be looked at as part of the review of the Shire's Heritage List. <i>A contractor has been asked to action this as a priority due to further reported vandalism. The situation has also been reported to the local police to undertake surveillance. A CCTV camera has been installed at the site on 11th September 2022 with remote access viewing from the Shire Administration Office. Works are progressing with the brick pillars being reconstructed in the week beginning the 12th December 2022 together with Perspex windows being installed and doors re-fitted.</i>
Upgrades to Kondinin Pavilion	Requests for quotes were sought for concept plans and costings for the Kondinin Pavilion comprising a new roof and internal alterations and refurbishment to the kitchen and function area as per the timeline within the Sports and Recreation Plan 2021 – 2031. <i>Quotations closed on 30th September 2022 with three quotations received. The preferred consultant has been engaged to undertake the project. Project Scope endorsed by Council at its Ordinary Meeting on the 16th of November 2022 and first draft concept scheduled to be received by end of December 2022, which is scheduled to be discussed at a community workshop in February 2023.</i>

Building Maintenance Report

Status as of 7th December 2022
<ul style="list-style-type: none"> • Building Maintenance Contractor working through various maintenance matters at Shire houses and Shire Public Buildings as required • Minor maintenance works undertaken at the Kondinin Caravan Park Chalets • Hand Rails installed in one of the ladies' toilets at the Kondinin Town Hall • Reticulation controller replaced and re-connected at the Hyden Day Care • Various plumbing matters attended to at public toilets across the Shire • Various plumbing matters were attended to at the Hyden Swimming Pool • Hot Water System installed at the Karlgarin Pavilion • Upgrade to electrical fittings at Kondinin Arts Centre to make compliant • Lighting upgraded at the Kondinin Community Garden to make compliant • Quotation has been received to replace HWS at Hyden Sports Pavilion to be considered in the 2023/2024 budget or 2022/2023 budget review • Vandalism at Karlgarin Pavilion completed and Kondinin Recreation Centre fencing is being attended to as insurance works • Key Deposit Box was stolen and the new one was replaced at the Kondinin Information Bay Toilets

Ranger Report

Status as of 7th December 2022
<ul style="list-style-type: none"> • Regular patrols across the three town sites, Wave Rock, Hippo's Yawn, Mulka's Cave and the Humps with few issues sighted. • Second inspection of Overgrown yards/fire hazard inspections in the Shire's 3 town sites has been undertaken and letters were sent to property owners that are non-compliant.

MANAGER OF CORPORATE SERVICES

MANAGER OF WORKS REPORT

Construction

We have now completed another 3kms of seal on the Kondinin Narembeen road which now gives a total of 13kms fully constructed and sealed to 8m seal.

We are now working on another 1.7km section from western power out, we hope to have this section sealed along with Karlgarin Lake Grace Road prior to Xmas

This will then leave approx. 1km to complete this year's program on the Kondinin Narembeen Road.

We expect to start on Lovering road in early Feb.

Maintenance Grading

Patch grading is now been undertaken and will continue through the harvest period, with gravel being carted to some of the major blowouts where possible.

Mulching of the batters has been carried out on Aylmore Road

Parks and Gardens

Routine maintenance is being undertaken

Plant Hours

Please see attached

PLANT HOURS AND REPAIRS - Nov 2022

	Rego	Year	Model	Staff	Begin HRS/KM	End HRS/KM
0KN	0	2021	Toyota - Prado	CEO	35579	37641
KN0	0	2022	Toyota - Prado	MOW	52750	58125
KN	4	2022	Subaru Outback Petrol	MCS	12324	14072
KN	49	2020	Toyota Hilux Petrol		20304	21040
KN	51	2021	Toyota Hilux	Kondinin	22646	24792

KN	52	2022	Subaru Outback Petrol	MPD	7231	10050
KN	54	2022	Subaru Outback Petrol	Doctor	11232	17105
KN	55	2018	Toyota Hilux	Brian Lucas	99980	101072
KN	56	2022	Toyota Hilux	P&G Kondinin	8142	9024
KN	57	2015	Isuzu - Tray Top - Mtce Truck		183731	188206
KN	58	2016	Prime Mover	Paul Chambers	310794	313405
KN	59	2016	Water Truck		141739	144476
KN	60	2016	Isuzu - Tray Top - Dual Cab		155056	156154
KN	61	2018	Toyota Hilux		94981	96631
KN	62	2016	Prime Mover	Bob Lockyer	319643	323725
KN	63	2017	Isuzu - Tray Top	David Symcox	71773	72700
KN	64	2016	John Deere 670G - Grader	Justin Bennell	6812	6931
KN	65	2019	John Deere 620G - Grader	Brian Lucas	3010	3101
KN	66	2020	John Deere 620G - Grader	Geoff Hann	1674	1732
KN	67	2021	John Deere Loader		751	801
KN	68	2019	SDLG - Loader		1048	1071
KN	69	1999	Massey Ferguson-Tractor	David Symcox	3986	3987
KN	70	2003	Case - Tractor	Kondinin	2073	2074
KN	72	2015	Bomag - Road Roller - P126	Construction	3428	3428
KN	73	2011	Isuzu - Tray Top	Kondinin	200131	200928
KN	77	2016	Prime Mover	Eric Krakouer	289226	292045
KN	78	2021	Dynapac Steel Drum Roller		637	659
KN	79	2008	Toyota - Community Bus		165200	165200
KN	81	2018	Caterpillar 12m - Grader	Gary Valenta	4995	5124
KN	89	2016	Isuzu - Tray Top - Dual Cab		173777	175999
KN	112	2006	John Deere Slasher/Mower		1248	1248
KN	123	2014	JCB Backhoe	Kondinin	3063	3078
KN	215	2018	Toro - 7210 Ride on Mower	Kondinin	511	531
KN	801	2021	Toro - Groundmaster 3300 4WD		105	142
KN	3031		Toro - Z Master 3000 Ride-on Mower	Kondinin	684	698
1HRR361		2022	Toro - 7210 Ride on Mower	Hyden	22	30
2017	HY	2017	Toyota – Community Bus	Hyden	45894	49733

CEO REPORT

Projects Update

Project	Synopsis	Recent
Proposed Visitor Centre – Hyden	<p>Establish an MOU between the Shire and Hyden Progress Association (HPA) regarding land on McPherson St and Marshall Street Hyden.</p> <p>Establish a working group as the conduit for community consultation and input. Prepare scope of works for concept plan to source funding</p>	<p>COMMENCED</p> <p>February 2019 – Meetings prior to February 2019 have been undertaken with no real outcomes. The working group are scheduled to meet in February to start discussions on the terms of the MOU to be legally drafted and subsequently approved by the Shire and HPA.</p> <p>March 2019 – Draft contract/MOU drawn up by McLeod’s Lawyers</p> <p>April 2019 – Draft Contract/MOU send to HPA committee to table at their meeting to discuss with constituents</p> <p>May 2019 – No update from HPA has been received</p> <p>June 2019 – HPA will meet to discuss the draft contract/MOU</p> <p>July 2019 – Comments have been received back from HPA in regard to the proposed MOU. These will now be discussed with the Working Group, and then presented to Council.</p> <p>August 2019 – Meeting held with HPA to discuss the feedback provided to the Shire on the contract. Revisions are being made and will be presented at the October Council meeting.</p> <p>October 2019 – Draft Contract of Sale presented to the Council meeting. A valuation is scheduled to be undertaken on 12/11/19.</p> <p>November 2019 – The Agenda Item went to Council for the execution of the document however this is some dispute around the motion and no progress has been made. Valuations have been received and will be presented to Council for information only in a confidential item.</p> <p>January 2020 – MOU executed. Working group to have a meeting</p> <p>April 2020 – Contact has been made with McLeods Lawyers for a quote to prepare and lodge caveats on the properties</p> <p>May 2020 – Nothing has been undertaken due to COVID-19 pandemic</p> <p>June 2020 - Nothing has been undertaken due to COVID-19 pandemic</p>

Project	Synopsis	Recent
		<p>August 2020 – A meeting has been scheduled for the working group to meet with the CEO and Shire President of Ravensthorpe to discuss how they achieved funding for their cultural centre.</p> <p>December 2020 – Now COVID restrictions have eased, Caroline Robinson from 150 Square was engaged to speak with the working group and define a vision for the proposed visitor centre. Once a brief has been planned it will be discussed with Council and community consultation will start.</p> <p>January 2021 - Quotes to prepare concept plans have been requested and received. BBRF application is currently being prepared.</p> <p>March 2021 – Application for BBRF has been submitted for funding approval. We are not likely to be advised of the outcomes of the application until June/July 2021.</p> <p>April 2021 – Working group met with the Architect to finalise initial drawings for public consultation to commence in May 2021. Public comments may change the building, but it this is likely to be minor.</p> <p>May 2021 – Finalised drawings should be received from Slavin in the next few days, this will then be used for public consultation. An information session on the proposed Centre will be held with Council to seek direction for the operations of the building.</p> <p>Jun-Jul 2021 – Information session held with the public and Architects, plans for the building have been on public display. We have had some initial discussions with the CRC and how the front counter area may operate. This will need to be developed further pending on funding and the new CRC Coordinator.</p> <p>Aug 2021 – Advice has been received that funding may not be announced until the end of September 2021.</p> <p>Oct 2021 – We have been advised that we have not been successful in funding. We are awaiting feedback as to why the project was rejected. Once the details have been gained, we will have a session with the working group to look at a direction for Council and an item presented to Council.</p> <p>Nov 2021 – Feedback will be received on 17th November 2021</p>

Project	Synopsis	Recent
		<p>Dec 2021 – Report to Council looking at a direction for the new application. Working with the working group to address shortfalls.</p> <p>FEB 2022 – Application for funding unable to proceed due to consultation of community required as per section 3.59 of LG Act. Staff also working on meeting with State Government for Contribution.</p> <p>Mar 2022 – Meeting with the working group to establish a timeline for the application to be completed with community consultation for the next round of funding.</p> <p>April 2022 – gathering information from other Tourist Centres</p> <p>June 2022 – We are currently seeking quotes to prepare the Business Case for Section 3.59 of the Act.</p> <p>July 2022 – Business case being prepared – Advice on BBEF Sought.</p> <p>Aug 2022 – Working group finalising Business Case – Looking at road trip for information on centres.</p> <p>Sep-Oct 2022 – Trail cam has been installed with photos being taken for visitor numbers.</p> <p>Nov 2022 – Looking at the installation of a better camera to count visitors.</p> <p>Dec 2022 – Item to Council for RFI. Counts for visitors are being finalised.</p>
Local Law Review	Review of Local Laws	<p>Sep 2021 – Quotes have been received and should be confirmed for the Council Meeting</p> <p>Oct 2021 – The process has started. Due to the age of our laws, it will be easier to repeal all old laws and draft new Local Laws to ensure that they are brought up to date.</p> <p>Nov 2021 – process continuing</p> <p>Dec 2021 – New Local Laws will be filtering in for February Meeting</p> <p>FEB 2022 – Item for repeal of old laws to Council, New laws being drafted</p> <p>Apr 2022 – Draft Local Laws presented to Council</p> <p>June 2022 – Local Laws to come back for July Meeting</p> <p>July 2022 – Waiting on Dept of Local Government response for Local Laws – Delayed to August Meeting</p> <p>Aug 2022 – finalising drafts.</p>

Project	Synopsis	Recent
		<p>Sep 2022 – Item to Council Oct 2022 – Items getting gazetted November 2022 Nov 2022 – Fencing Local Law being put out for public comment. Dec 2022 – Local Laws Gazetted and sent to Joint Standing Committee. Fencing Local Law out for public comment.</p>
Strategic Community Plan	Review of Strategic Community Plan	<p>Sep 2021 – Quotes have been received and should be confirmed for the Council Meeting Oct 2021 – We are trying to organise a session for the community, but with harvest looming, it may only be an initial session. Nov 2021 – Sessions with the community have been held. This will now be prepared and sent out for feedback over the next few months with a final meeting in Karlgarin in February 2022. Dec 2021 – Information from Strategic Session being pieced together. FEB2022 – Workshop with Council final workshop with the community by end of March. Apr 2022 – Draft Strategic Community Plan presented to Council June 2022 – Completed – other documents to follow. Oct 2022 – Asset Management Plan workshop completed. Dec 2022 – Draft Corporate Business Plan to Council for consideration.</p>
Kondinin St John's Building	Council contribution to St John's building Resolution 3500	<p>Oct 2021 - The local sub-centre has advised that building approval has been given for the Kondinin sub-centre. Council previously resolve to save \$150,000 over 3 years for this project, of which \$100,000 is in Reserve. The sub-0centre has advised that they will most likely use the \$100,000 for the Kondinin sub-centre and the remaining \$50,000 for the Hyden sub-centre. It has also indicated that there will likely be a request for assistance with the removal of debris and pad preparations for the new site. Nov 2021 – To be discussed with Council Dec 2021 – Item for Council July 2022 – Building construction to start soon, and contribution to St John's to be committed. September 2022 – Item for Council for costings.</p>

Project	Synopsis	Recent
Shire Logo and Slogan	Consider Slogan for Shire	<p>August 2022 – Feedback from the Public sought.</p> <p>September 2022 – collating feedback results.</p> <p>November 2022 – Final 2 selections for Council to put to the public.</p> <p>Dec 2022 – Workshop with Council</p>
Review of Leases and Agreements	Review All Shire leases and agreements and decide to follow up with items as they expire.	<p>June 2022 – A draft has been established for current agreements and leases that are in place. This will be fed into a ‘Compliance Calendar’ which will be monitored to ensure that as items become close to expiring, notice is given to a relevant officer for the renewal. This needs to be workshopped by Senior Management.</p> <p>July 2022 – Ongoing mtce of contracts.</p> <p>August 2022 – Ongoing – add to Compliance Calendar.</p> <p>September 2022 – Drafting Agreement with Cranes for bore and standpipe.</p> <p>November 2022 – Agreement for Cranes finalised, Agreement for Waveline to be finalised.</p>
Additional Entrance to Coronation Park - Hyden	Consider the entrance between Hyden Hall and FESA Shed	<p>August 2022 – Feedback sought from the public.</p> <p>September 2022 – Meeting Synergy onsite for a possible location of the EV recharge station.</p> <p>November 2022 – The information from Synergy is that this may yet need to be used for the Charging station. Options are being sought as this will have an impact.</p> <p>Dec 2022 – Item for EV Station to Council</p>
Other Items		

David Burton
Chief Executive Officer

COMMUNITY DEVELOPMENT OFFICER'S REPORT

MEDICAL CENTRE REPORT

SWIMMING POOL REPORT

ENVIRONMENTAL HEALTH OFFICER REPORT

RANGER'S REPORT

Included in the Manager of Planning and Assets Report.

CLEAN UP ROSTER

December- Tom Mulcahy & Murray James