



# Attachments

## **9.1** **MANAGER OF PLANNING & ASSETS**

- 9.1.1 Aerial Tenure Maps, Landowner Support, Summary of Submissions
- 9.1.2 Proposed Road Closure Map, Schedule of Submissions

## **9.2** **MANAGER OF CORPORATE SERVICES**

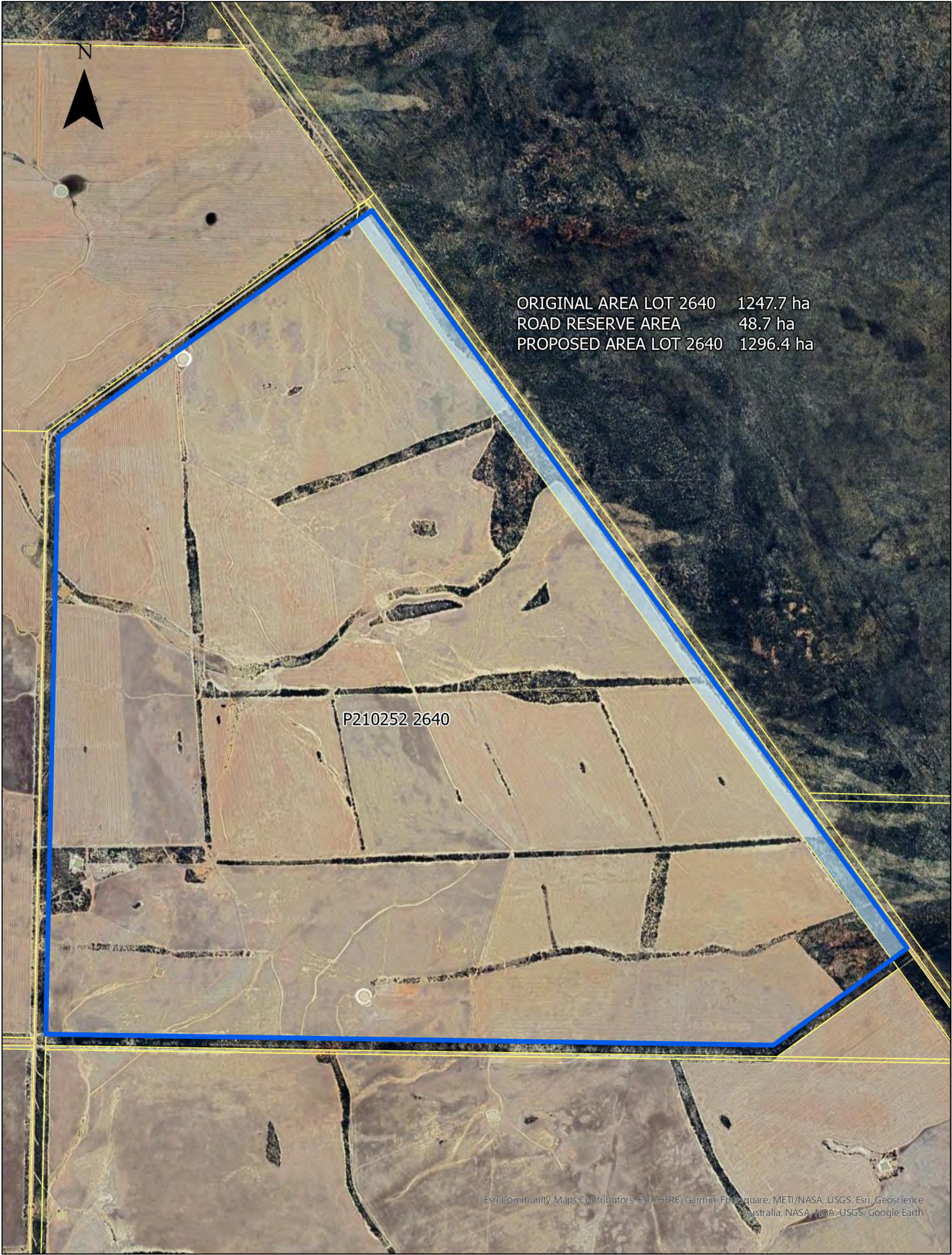
- 9.2.1 List of Accounts
- 9.2.2 Financial Reports
- 9.2.3 Draft Fees & Charges
- 9.2.4 Differential Rating Objects and Reasons 2023/2024

## **9.4** **CHIEF EXECUTIVE OFFICER**

- 9.4.1 Update on current build and Letter or request
- 9.4.2 Policy ADM005- Habitual or Vexatious Complainants Policy
- 9.4.3 Delegation 1.2.13: Defer, Grant Discounts, Waive or Write Off Debts and provide minor Sponsorship
- 9.4.4 Email
- 9.4.6 Information on Sculpture

May 2023





0.2 0.1 0 0.2 0.4 0.6 0.8  
Kilometers

SCALE for A1: 1:18,000  
GDA2020 MGA Zone 50

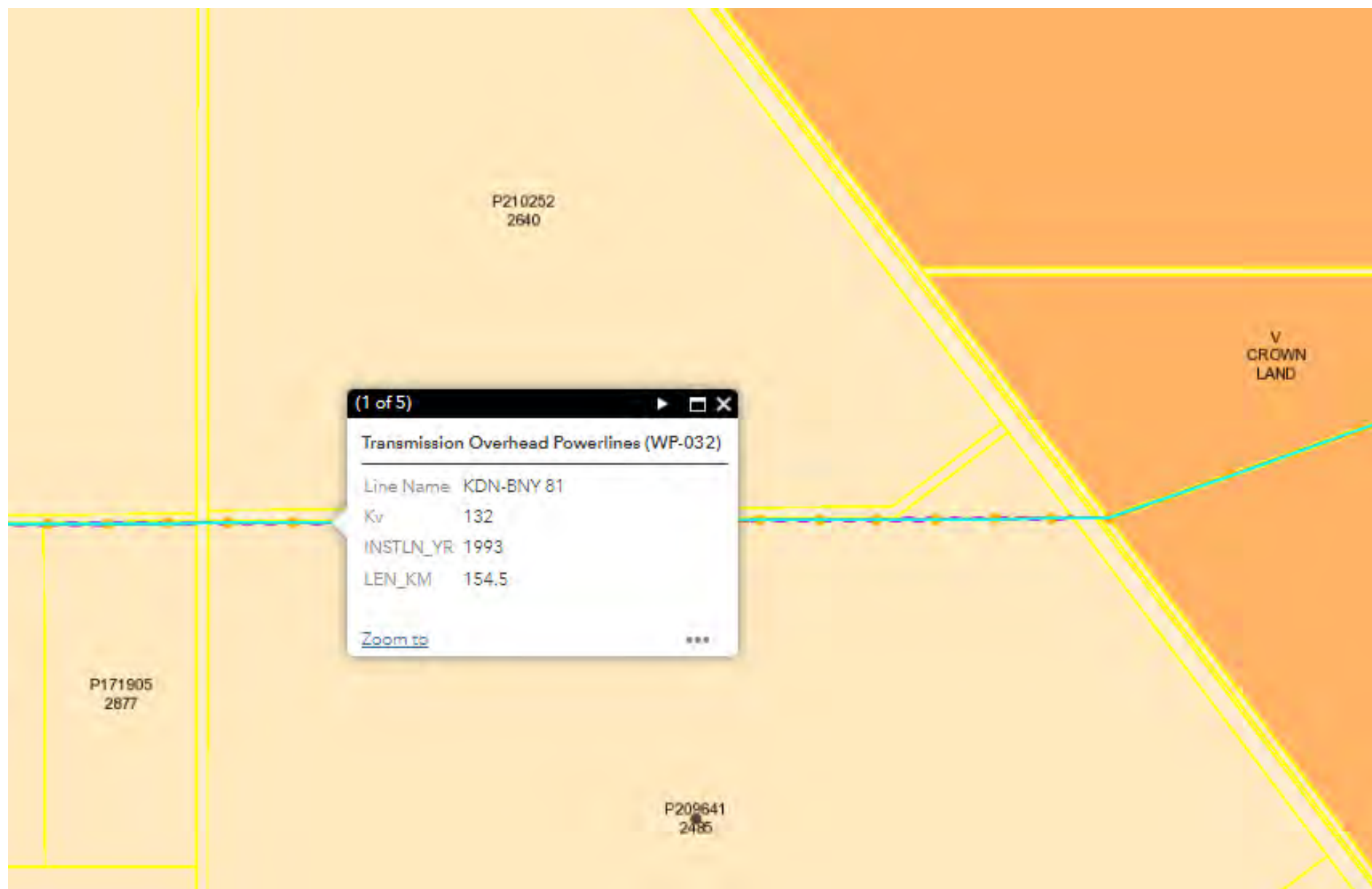
synergyRED

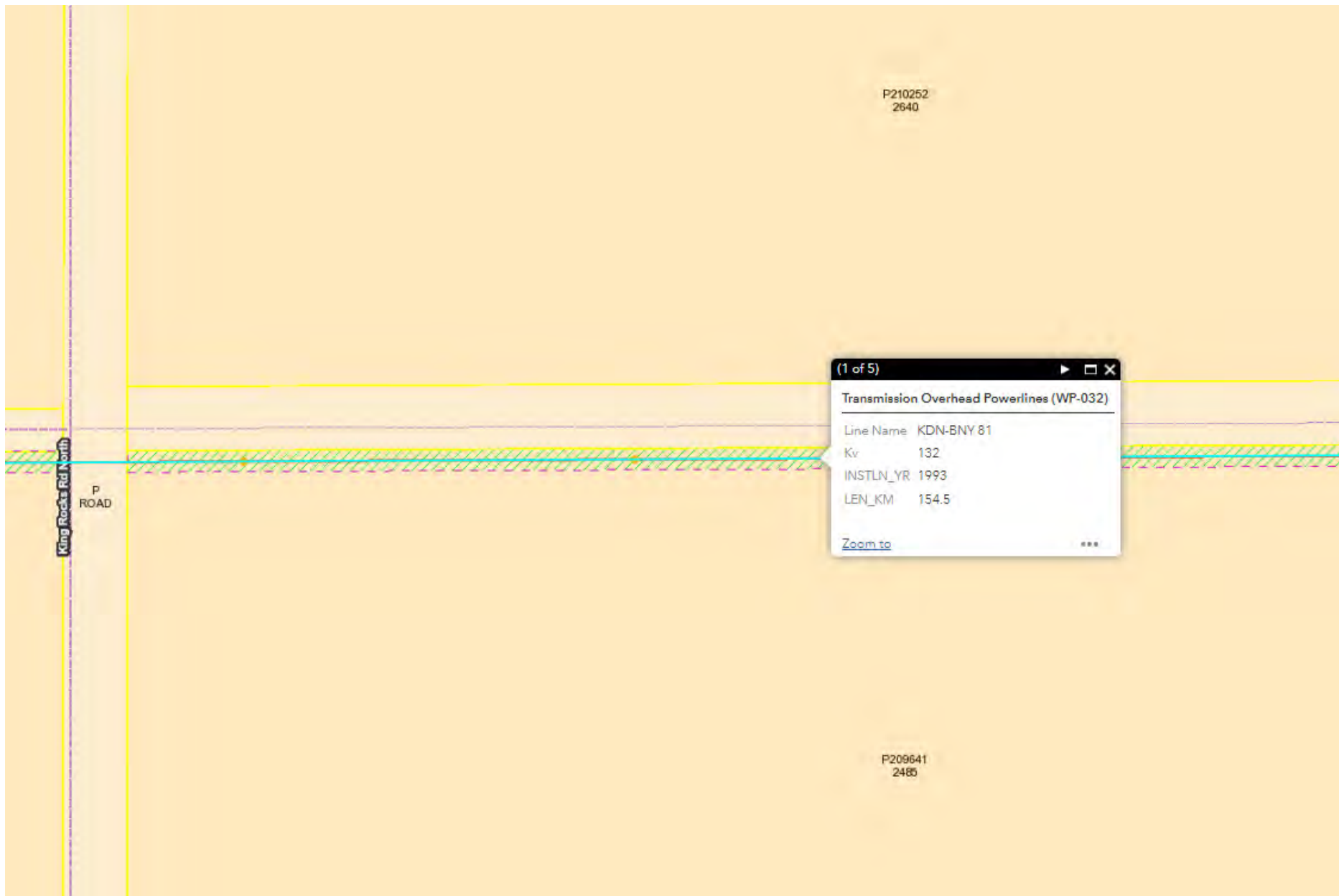
King Rocks Wind Farm  
Access to Local Road Reserve - Lot 2640  
KRWf-GA-24 Rev A

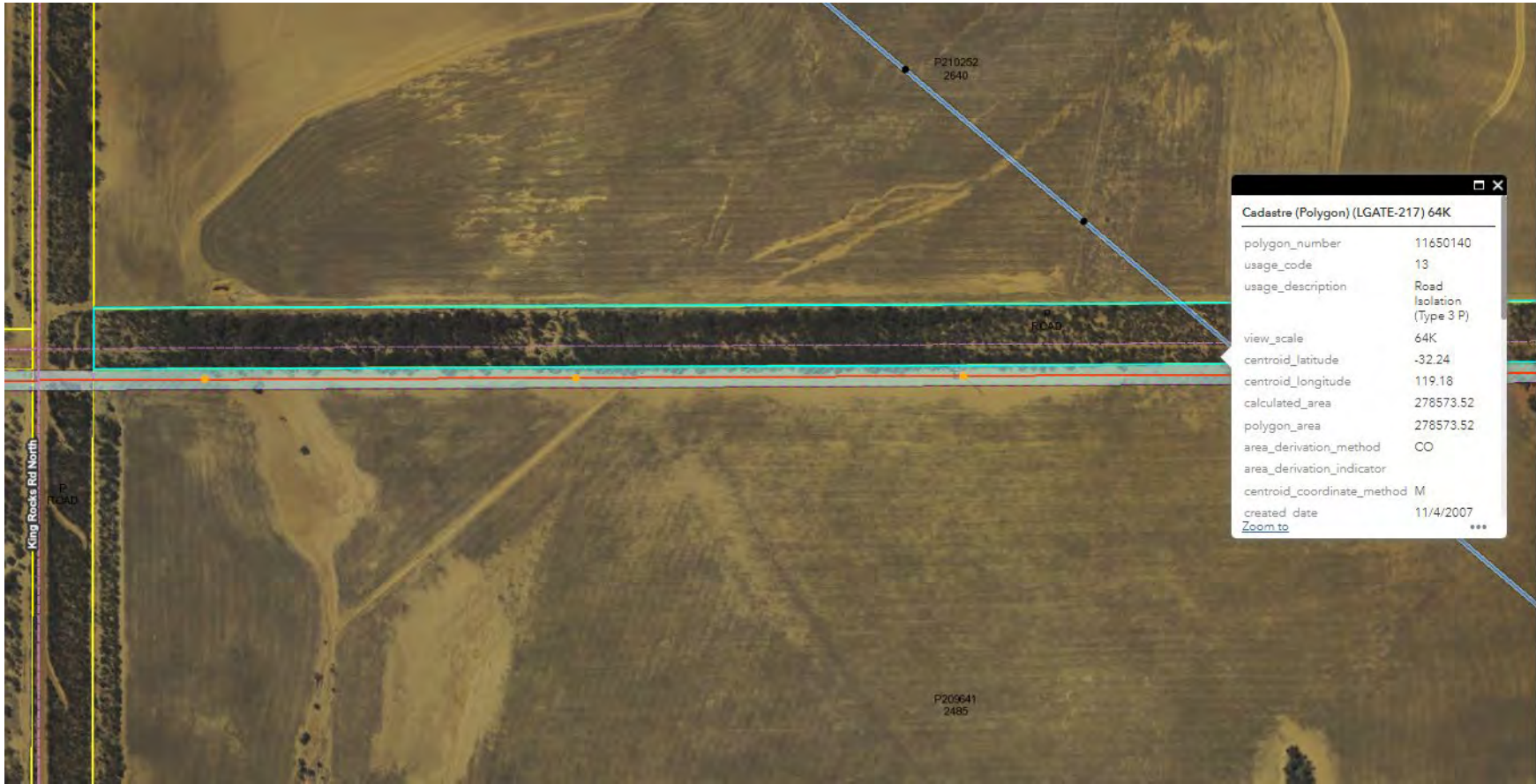


### SLIP screen shots

Proposed Closure of Local Public Road Reserve to Incorporate into Freehold Lot 2485 on DP 209641 - 94 King Rocks Road North, Hyden







Cadastre (Polygon) (LGATE-217) 64K	
polygon_number	11650140
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usage_description	Road Isolation (Type 3 P)
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polygon_area	278573.52
area_derivation_method	CO
area_derivation_indicator	
centroid_coordinate_method	M
created_date	11/4/2007
<a href="#">Zoom to</a>	***

- ☒ Western Power
- ☐ Streetlights (WP-043)

☒ Transmission Pole (WP-030)

☒ Distribution Pole (WP-029)

☒ Electrical Service Pits (WP-038)

☒ Electrical Pillars (WP-041)

☒ Electrical Transformers (WP-039)

☒ Other Overhead Lines (WP-033)

☒ Other Underground Cables (WP-036)

☒ Distribution Underground Cables (WP-034)

☒ Transmission Underground Cables (WP-035)

☒ Distribution Overhead Powerlines (WP-031)

☒ Transmission Overhead Powerlines (WP-032)

☒ Underground Structures (WP-037)

☒ Electrical Enclosures (WP-040)

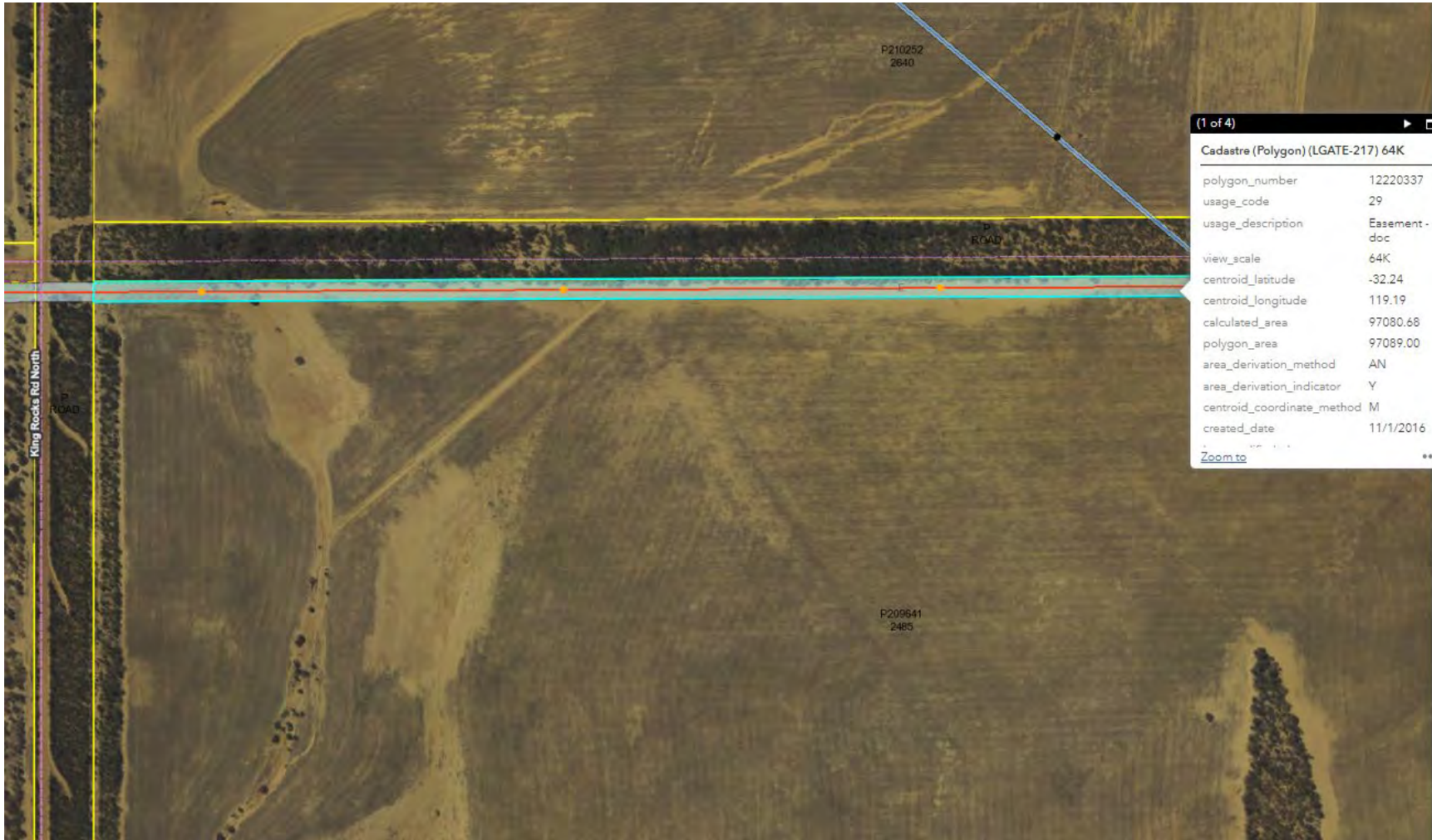
☒ Restriction Zone (WP-044)

☒ Substations/Terminals/Power Stations (WP-046)

☒ Underground Power Project Areas (WP-047)

☒ Underground Power Project Zones (WP-048)





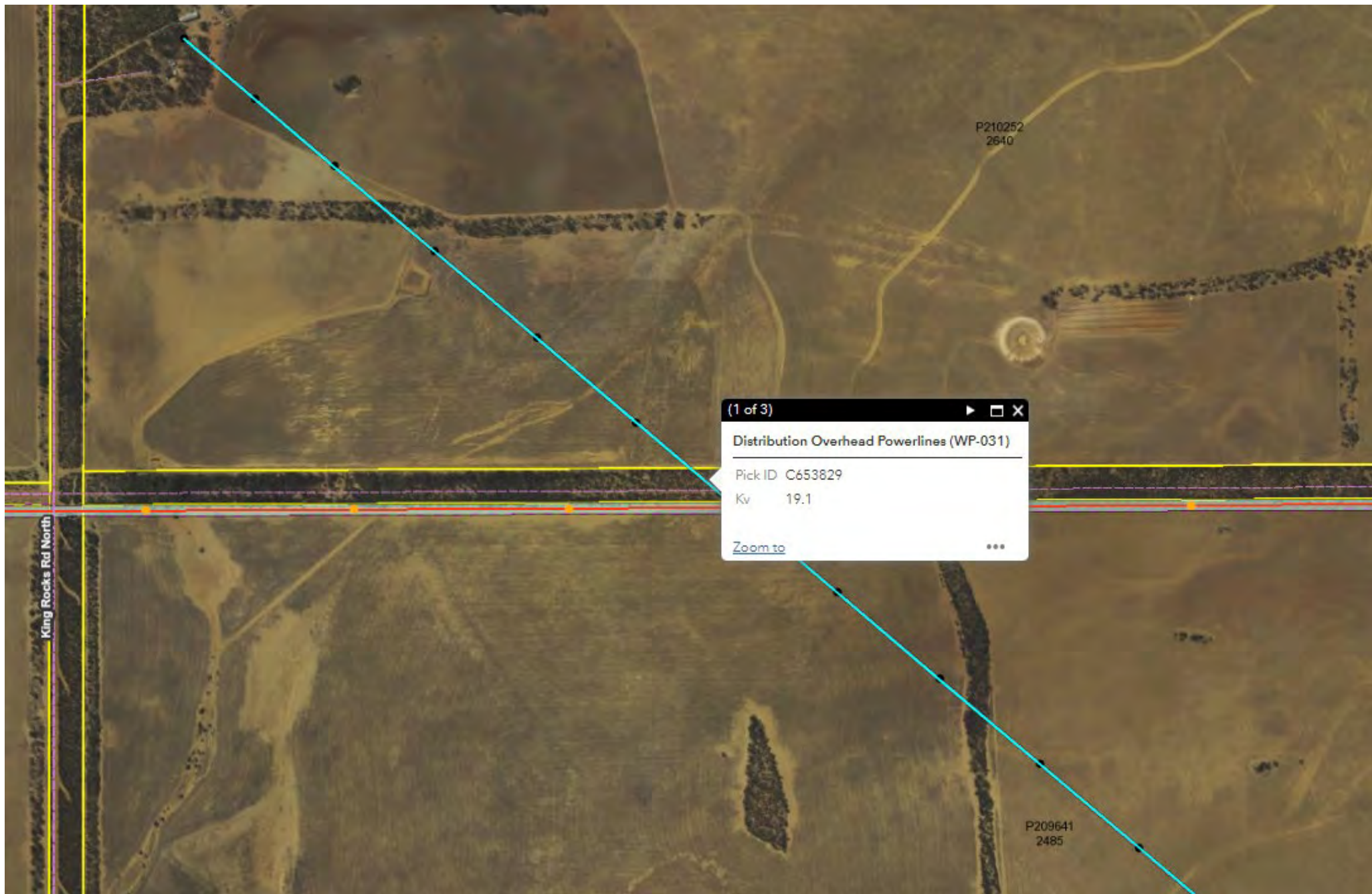
(1 of 4)

Cadastre (Polygon) (LGATE-217) 64K

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polygon_area	97089.00
area_derivation_method	AN
area_derivation_indicator	Y
centroid_coordinate_method	M
created_date	11/1/2016

[Zoom to](#)

- ▶ ☒ Transmission Pole (WP-030)
- ▶ ☒ Distribution Pole (WP-029)
- ▶ ☒ Electrical Service Pits (WP-038)
- ▶ ☒ Electrical Pillars (WP-041)
- ▶ ☒ Electrical Transformers (WP-039)
- ▶ ☒ Other Overhead Lines (WP-033)
- ▶ ☒ Other Underground Cables (WP-036)
- ▶ ☒ Distribution Underground Cables (WP-034)
- ▶ ☒ Transmission Underground Cables (WP-035)
- ▶ ☒ Distribution Overhead Powerlines (WP-031)
- ▶ ☒ Transmission Overhead Powerlines (WP-032)
- ▶ ☒ Underground Structures (WP-037)
- ▶ ☒ Electrical Enclosures (WP-040)
- ▶ ☒ Restriction Zone (WP-044)
- ▶ ☒ Substations/Terminals/Power Stations (WP-046)
- ▶ ☒ Underground Power Project Areas (WP-047)
- ▶ ☒ Underground Power Project Zones (WP-048)
- ▶ ☐ Environment
- ▶ ☐ Plants and Animals
- ▶ ☐ Geology and Soils Map
- ▶ ☐ Soil Landscape



(1 of 3)

Distribution Overhead Powerlines (WP-031)

Pick ID C653829

Kv 19.1

[Zoom to](#)

...

## Legend for Western Power SLIP layers:

### Western Power

Transmission Pole (WP-030)



Distribution Pole (WP-029)



Electrical Service Pits (WP-038)



Electrical Pillars (WP-041)



Electrical Transformers (WP-039)



Other Overhead Lines (WP-033)



Other Underground Cables (WP-036)



Distribution Underground Cables (WP-034)



Transmission Underground Cables (WP-035)



Distribution Overhead Powerlines (WP-031)



Transmission Overhead Powerlines (WP-032)



Underground Structures (WP-037)



Electrical Enclosures (WP-040)



Restriction Zone (WP-044)



Substations/Terminals/Power Stations (WP-046)



Underground Power Project Areas (WP-047)



Construction



Design



Feasibility





0.2 0.1 0 0.2 0.4 0.6 0.8  
Kilometers

SCALE for A1: 1:18,000  
GDA2020 MGA Zone 50

synergyRED

King Rocks Wind Farm  
Access to Local Road Reserve - Lot 2485  
KRWf-GA-25 RevA



Enquiries: David Harrington  
Telephone: 0458 262 227

1 March 2023

David Burton  
Chief Executive Officer  
Shire of Kondinin  
Gordon Street  
KONDININ WA 6367

Dear David

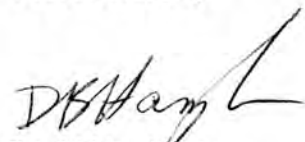
**PROPOSAL TO CLOSE LOCAL ROAD RESERVE ADJACENT TO LOT 2485 ON  
DEPOSITED PLAN 209641 & AMALGAMATE WITH ADJOINING LAND**

In our capacity as Directors of Hyden Faraway Pty Ltd, the registered proprietor of Lot 2485 on Deposited Plan 209641 (**Lot 2485**), we support the proposal to:

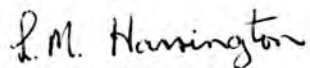
- permanently close the local road reserve adjacent to the northern portion of Lot 2485;  
and
- amalgamate the portion of road reserve that will be closed with Lot 2485,

as more particularly shown on the plan attached to this letter.

Yours sincerely



David Harrington  
Director  
Hyden Faraway Pty Ltd



Lesley Harrington  
Director  
Hyden Faraway Pty Ltd



Enquiries: David Harrington  
Telephone: 0458 262 227

1 March 2023

David Burton  
Chief Executive Officer  
Shire of Kondinin  
Gordon Street  
KONDININ WA 6367

Dear David

**PROPOSAL TO CLOSE LOCAL ROAD RESERVE ADJACENT TO LOT 2640 ON  
DEPOSITED PLAN 210252 & AMALGAMATE WITH ADJOINING LAND**

In our capacity as Directors of Hyden Faraway Pty Ltd, the registered proprietor of Lot 2485 on Deposited Plan 209641, we support a proposal to:

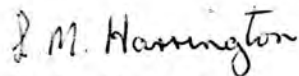
- permanently close the local road reserve adjacent to the north-eastern portion of Lot 2640 on Deposited Plan 210252 (**Lot 2640**); and
- amalgamate the portion of road reserve that will be closed with Lot 2640,

as more particularly shown on the plan attached to this letter.

Yours sincerely



David Harrington  
Director  
Hyden Faraway Pty Ltd



Lesley Harrington  
Director  
Hyden Faraway Pty Ltd

Enquiries: Tom Hughes  
Telephone: 0408 802 284

1 March 2023

David Burton  
Chief Executive Officer  
Shire of Kondinin  
Gordon Street  
KONDININ WA 6367

Dear David

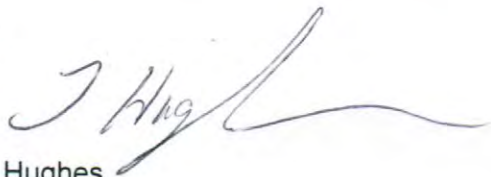
**PROPOSAL TO CLOSE LOCAL ROAD RESERVE ADJACENT TO LOT 2485 ON  
DEPOSITED PLAN 209641 & AMALGAMATE WITH ADJOINING LAND**

In my capacity as registered proprietor of Lot 2640 on Deposited Plan 210252, I support a proposal to:

- permanently close the local road reserve adjacent to the northern portion of Lot 2485 on Deposited Plan 209641 (**Lot 2485**); and
- amalgamate the entire portion of road reserve that will be closed with Lot 2485,

as more particularly shown on the plan attached to this letter.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'T Hughes', with a long horizontal flourish extending to the right.

Thomas Murray Hughes



Enquiries: Tom Hughes  
Telephone: 0408 802 284

1 March 2023

David Burton  
Chief Executive Officer  
Shire of Kondinin  
Gordon Street  
KONDININ WA 6367

Dear David

**PROPOSAL TO CLOSE LOCAL ROAD RESERVE ADJACENT TO LOT 2640 ON  
DEPOSITED PLAN 210252 & AMALGAMATE WITH ADJOINING LAND**

In my capacity as registered proprietor of Lot 2640 on Deposited Plan 210252 (**Lot 2640**), I support a proposal to:

- permanently close the local road reserve adjacent to the north-eastern portion of Lot 2640; and
- amalgamate the portion of road reserve that will be closed with Lot 2640,

as more particularly shown on the plan attached to this letter.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'T. Hughes', with a long horizontal flourish extending to the right.

Thomas Murray Hughes

## SCHEDULE OF SUBMISSIONS

### Road Reserves Closures adjacent to Lot 2485 King Rocks Road North, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
1.	J Millar Coombrae Farms 217 Bessell Road ROSA GLEN WA 6285	Objection to the proposal as land owner had applied for the closure of Murray Rock Road and was denied request based on the grounds that it was a wildlife corridor.	<b>NOTED</b> – All applications for road closure are undertaken following the processes outlined under section 58 of the <i>Land Administration Act 1987</i> and Regulation 9 of the <i>Land Administration Regulations 1998</i> and are each considered and assessed on a case by case basis. The Local Government is unable to provide comment on a decision that was made relating to a road closure that is not the subject of this proposal or use as a basis to refuse this proposal.
2.	Department of Planning, Lands & Heritage (Heritage Operations) Locked Bag 2506 PERTH WA 6001	No objections raised, however following advice provided;  Road section proposed to be closed does not intersect with any known Aboriginal heritage places.  Road section proposed to be closed does not intersect with any known Aboriginal heritage site.  Recommend making contact with the traditional knowledge holders and representative Aboriginal body (Ballardong Aboriginal Corporation) as approaching the new <i>Aboriginal Cultural Heritage Act 2021</i> to come into effect which emphasizes early communication and agreement making.	<b>NOTED</b> - No action required / recommended by Local Government at this stage as proposal remains consistent with the current <i>Aboriginal Heritage Act 1972</i> .  Consultation is currently being undertaken by SynergyRED with the representative Aboriginal body as part of development of the adjacent Lot 2485 King Rocks Road North proposed to be amalgamated into this local road reserve for a wind farm that received Development Approval in November 2022.
3.	Water Corporation PO Box 100 LEEDERVILLE WA 6902	The Corporation advises that have no assets affected by this proposal and therefore no objection to the road closure.	<b>NOTED</b> – no action required.
4.	Department of Planning, Lands & Heritage (Land Use Planning) Locked Bag 2506 PERTH WA 6001	The Department of Planning, Lands and Heritage notes that the road reserve is unconstructed and does not serve to provide access to adjoining land and therefore accordingly advises that the proposal will not impact upon existing public road network and Land Use	<b>NOTED</b> – no action required.



## SCHEDULE OF SUBMISSIONS

### Road Reserves Closures adjacent to Lot 2485 King Rocks Road North, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
		Planning does not envisage any planning implications arising from the proposal.	
5.	Department of Water and Environmental Regulation Swan Avon Region 7 Ellam Street VICTORIA PARK WA 6100	Department of Water and Environmental Regulation advised that reviewed the proposed road closure and had no objection or comments to provide.	<b>NOTED</b> – no action required.
6.	Department of Biodiversity, Conservation and Attractions PO Box 811 KATANNING WA 6317	<p>Department of Biodiversity, Conservation, and Attractions (DBCA) advised that the main area of concern is gaining access to the area east of the vermin proof fence to carry out wild dog control and bushfire mitigation works. On reviewing the situation DBCA advised that the proposal will not impact access for these purposes. In the event of an emergency such as bushfire, Fire Control Officers and DBCA officers have authority to any land regardless of tenure, so this should not be an issue.</p> <p>Based on the information above DBCA confirmed that have no objections to the approval.</p>	<b>NOTED</b> – no action required. Access to area east of the vermin proof fence will not be affected by the proposal
7.	Western Power GPO Box L921 PERTH WA 6842	<p>Generic Response provided with no specific comment on the proposal from Western Power.</p> <p>Local Government followed up with Synergy who provided the following information:</p>	<b>NOTED</b> – no action required. Access to Western Power infrastructure will not be affected by proposal.

## SCHEDULE OF SUBMISSIONS

### Road Reserves Closures adjacent to Lot 2485 King Rocks Road North, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
		<p>The key practical consideration is whether the proposed road closures will affect Western Power (WP)'s ability to access their infrastructure for maintenance or in an emergency.</p> <p>The main WP asset that could be impacted is the 132kV overhead transmission line which traverses the northern portion of Lot 2485. However, the <b>attached</b> SLIP extracts (Word document) show that:</p> <ul style="list-style-type: none"> <li>• this line (and its associated "restriction zone") sits outside the public road reserve; and</li> <li>• access to the line will be maintained via registered Easement F145610, which will not be affected by the proposed road closure.</li> </ul> <p>A short section of a 19.1kV overhead distribution line (which runs diagonally across Lot 2640 and Lot 2485) sits in the road reserve. As there is no easement to secure access to this line, it can be assumed that WP will continue to rely on its statutory powers of entry.</p> <p>(See Addendum Maps)</p>	



## SCHEDULE OF SUBMISSIONS

### Road Reserves Closures adjacent to Lot 2640 King Rocks Road North, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
1.	J Millar Coombrae Farms 217 Bessell Road ROSA GLEN WA 6285	Objection to the proposal as land owner had applied for the closure of Murray Rock Road as was denied request based on the grounds that it was a wildlife corridor.	<b>NOTED</b> – all applications for road closure are undertaken following the processes outlined under section 58 of the <i>Land Administration Act 1987</i> and Regulation 9 of the <i>Land Administration Regulations 1998</i> and are each considered and assessed on a case by case basis. The Local Government is unable to provide comment on a decision that was made relating to a road closure that is not the subject of this proposal or use as a basis to refuse this proposal.
2.	Department of Planning, Lands & Heritage (Heritage Operations) Locked Bag 2506 PERTH WA 6001	No objections raised, however following advice provided;  Road section proposed to be closed does not intersect with any known Aboriginal heritage places.  Road section proposed to be closed does not intersect with any known Aboriginal heritage site.  Recommend making contact with the traditional knowledge holders and representative Aboriginal body (Ballardong Aboriginal Corporation) as approaching the new <i>Aboriginal Cultural Heritage Act 2021</i> to come into effect which emphasizes early communication and agreement making.	<b>NOTED</b> - no action required / recommended as proposal remains consistent with the current <i>Aboriginal Heritage Act 1972</i> .  <b>NOTED</b> - consultation is currently being undertaken by SynergyRED with the representative Aboriginal body as part of development of the adjacent Lot 2640 King Rocks Road North proposed to be amalgamated into this local road reserve for a wind farm that received Development Approval in November 2022.
3.	Water Corporation PO Box 100 LEEDERVILLE WA 6902	The Corporation advises that have no assets affected by this proposal and therefore no objection to the road closure.	<b>NOTED</b> – no action required.
4.	Department of Planning, Lands & Heritage (Land Use Planning) Locked Bag 2506 PERTH WA 6001	The Department of Planning, Lands and Heritage notes that the road reserve is unconstructed and does not serve to provide access to adjoining land and therefore accordingly advises that the proposal will not impact upon existing public road network and Land Use	<b>NOTED</b> – no action required.

## SCHEDULE OF SUBMISSIONS

### Road Reserves Closures adjacent to Lot 2640 King Rocks Road North, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
		Planning does not envisage any planning implications arising from the proposal.	
5.	Department of Biodiversity, Conservation and Attractions PO Box 811 KATANNING WA 6317	<p>Department of Biodiversity, Conservation, and Attractions (DBCA) advised that the main area of concern is gaining access to the area east of the vermin proof fence to carry out wild dog control and bushfire mitigation works. On reviewing the situation DBCA advised that the proposal will not impact access for these purposes. In the event of an emergency such as bushfire, Fire Control Officers and DBCA officers have authority to any land regardless of tenure, so this should not be an issue.</p> <p>Based on the information above DBCA confirmed that have no objections to the approval.</p>	<b>Noted</b> – no action required. Access to area east of the vermin proof fence will not be affected by the proposal.
6.	Department of Water and Environmental Regulation Swan Avon Region 7 Ellam Street VICTORIA PARK WA 6100	Department of Water and Environmental Regulation advised that reviewed the proposed road closure and had no objection or comments to provide.	<b>NOTED</b> – no action required.
7.	Western Power GPO Box L921 PERTH WA 6842	<p>Generic Response provided with no specific comment on the proposal from Western Power.</p> <p>Local Government followed up with Synergy who advised that no Western Power assets in the vicinity</p>	<b>NOTED</b> – no action required. Access to Western Power infrastructure will not be affected by proposal.

## SCHEDULE OF SUBMISSIONS

Road Reserves Closures adjacent to Lot 2640 King Rocks Road North, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
		and therefore no comment or concerns with the proposal.  (See Addendum Map)	



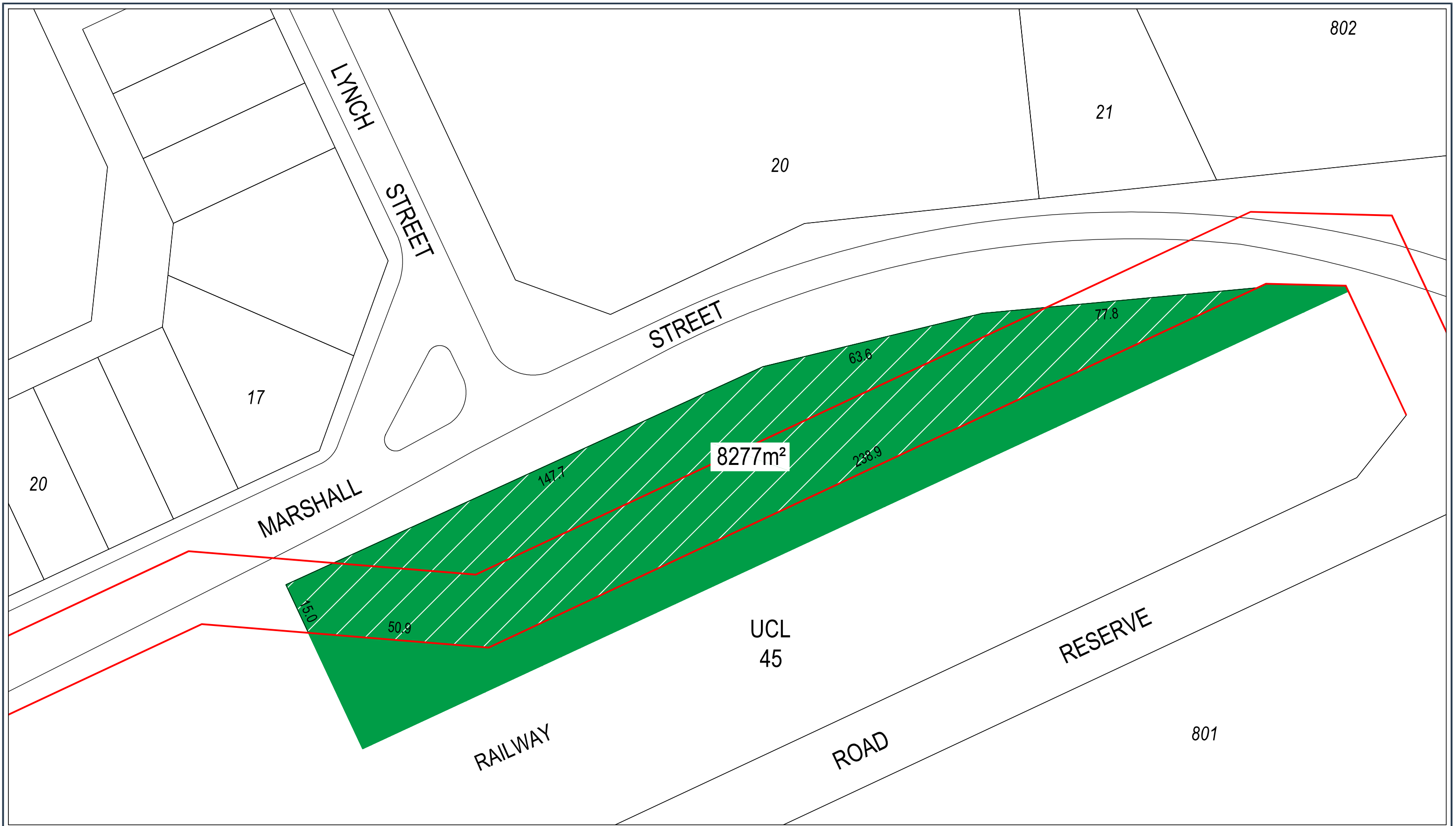
## SCHEDULE OF SUBMISSIONS

Road Reserves Closures adjacent to Lot 2640 King Rocks Road North, Hyden



**Proposed Closure of Local Public Road Reserve to Incorporate into Freehold Lot 2640 on DP 210252 - 442 King Rocks Road North, Hyden**  
No impact – no Western Power assets in vicinity

## 9.1.2 Proposed Road Closure Map, Schedule of Submissions



**SHIRE OF KONDININ**  
11 GORDON STREET (PO BOX 7), KONDININ WA 6367  
PH:(08) 9889 1006

01020304050m

SCALE: 1:1000 @ A3  
DATE: MARCH 2023

NORTH

**LEGEND:**

- Existing Public Open Space Reserve
- Existing Public Road Reserve
- Proposed Crown Reserve

**PROPOSED CROWN RESERVE FOR  
THE PURPOSE OF ELECTRIC VEHICLE  
CHARGING STATION**

**MARSHALL STREET  
HYDEN**



## SCHEDULE OF SUBMISSIONS

### Partial Road Reserves Closures Land ID's 3153313 and 3153316 along Marshall Street and Hyden-Lake King Road, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
1.	Department of Planning, Lands & Heritage (Heritage Operations) Locked Bag 2506 PERTH WA 6001	No objections raised, however following advice provided;  Proposed road closure itself unlikely to impact the adjacent State Registered Hyden CWA Rooms, however have asked to provide comment on any proposed works associated with the new charging station, parking and rest area.	<b>NOTED</b> - no action required for this proposal. The Development Application for the proposed installation of the Electric Vehicle Charing Station undertaken under a separate process under the <i>Planning and Development Act 2005</i> and <i>Planning and Development (Local Planning Scheme) Regulations 2015</i> which will include referrals to relevant State Agencies including the Department of Planning, Lands and Heritage (Heritage Operations).
2.	Department of Biodiversity, Conservation and Attractions PO Box 811 KATANNING WA 6317	No concerns with the proposed	<b>NOTED</b> – no action required
3.	Water Corporation PO Box 100 LEEDERVILLE WA 6902	The Corporation advises that have no assets affected by this proposal and therefore no objection to the road closure.	<b>NOTED</b> – no action required.
4.	Department of Planning, Lands & Heritage (Land Use Planning) Locked Bag 2506 PERTH WA 6001	The Department of Planning, Lands and Heritage notes that the road reserve is currently occupied by a sealed rest area and an information booth with access from Marshall Street. Advised that closure of this portion of the road reserve will not impact upon the existing public road network and Land Use Planning does not envisage any planning implications arising from the proposal.	<b>NOTED</b> – no action required.

## SCHEDULE OF SUBMISSIONS

### Partial Road Reserves Closures Land ID's 3153313 and 3153316 along Marshall Street and Hyden-Lake King Road, Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
5.	Department of Water and Environmental Regulation Swan Avon Region 7 Ellam Street VICTORIA PARK WA 6100	Department of Water and Environmental Regulation advised that reviewed the proposed road closure and had no objection or comments to provide.	<b>NOTED</b> – no action required.
6.	Department of Fire and Emergency Services 20 Stockton Bend COCKBURN CENTRAL WA 6164	Department of Fire Emergency Services have viewed the proposal and advised that don't see any issues that may affect the VFES unit in Hyden.	<b>NOTED</b> – no action required.
7.	Western Power GPO Box L921 PERTH WA 6842	Generic Response provided with no specific comment on the proposal from Western Power.	<b>NOTED</b> – no action required.
8.	Main Roads WA PO Box 194 NARROGIN WA 6312	Agreement signed on the 9 <sup>th</sup> March 2023 between the Shire of Kondinin and Main Roads WA confirming that Main Roads WA accepts the delegation of management of the information bay contained within the area of Public Open Space on Marshall Street, Hyden, opposite Lynch Street that comprises portions of Public Road ID 3153313 and 3153316. During a meeting held on the 1 <sup>st</sup> March 2023 between Main Roads WA and the Shire of Kondinin and as outlined in the cover of this agreement Main Roads noted that the Shire were looking to commenced the process for these sections of Public Road ID 3153313 and 3153316 to ultimately become a crown reserve for the purpose of Electric Vehicle Charging Station, Parking and Rest Area with a management order with the power to licence / lease in favour of the Shire of Kondinin and reported no issues with this proposal.	<b>NOTED &amp; SUPPORTED</b> – Shire of Kondinin appreciative of the delegation of management afforded to the Shire of Kondinin for the information bay that intersects with portions of the Public Road ID 3153313 and 3153316 until such time that a formal road closure and vesting in the Shire has followed due process.





17th May 2023

**CERTIFICATE OF CHIEF EXECUTIVE OFFICER**

The Schedule of Cheques, EFTs and Direct Debits as submitted to each Member of Council on 17th May 2023 have been checked and is fully supported by Vouchers and Invoices which have been duly certified as to the receipt of goods and rendition of services and as to prices, computations and costings and the amounts shown have been paid. Details as follows:

**Municipal Account**

Electronic Fund Transfers	EFT16745 - 16868	\$	632,793.94
Cheques	19313 to 19318	\$	18,262.99
Direct Debits - Transport - Hyden		\$	34,596.45
Direct Debits - Transport - Kondinin		\$	18,561.00
Direct Debits - Credit Cards	DD19879.2	\$	2,110.20
Direct Debits - Other		\$	84,720.00
EFTPOS Merchant Fees		\$	1,133.15
Bank Fees - NAB Connect & Tyro		\$	286.88
Payroll EFTs		\$	125,960.04
<b>Total Muni</b>		<b>\$</b>	<b>918,424.65</b>

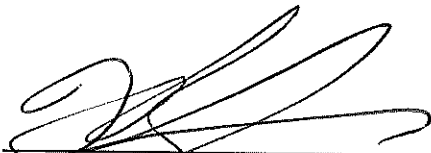
**Trust Account**

Cheque/s	\$	-
Electronic Fund Transfers	\$	-
<b>Total Trust</b>	<b>\$</b>	<b>-</b>

**TOTAL**

**\$ 918,424.65**

Signed:

  
CHIEF EXECUTIVE OFFICER

# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT16745	06/04/2023	Merredin Telephone Services	March Phones Services	1		-44.00
IV00000002550	01/04/2023	Merredin Telephone Services	SECURITY MONITORING OF SECURITY SYSTEM - 2022-2023	1	44.00	
EFT16746	06/04/2023	Kondinin Calendar	April 23	1		-900.00
2229	04/04/2023	Kondinin Calendar	Jan 23 6x pages Colour, March 23 x4 pages Colour, April 23 x8 pages colour	1	300.00	
2236	04/04/2023	Kondinin Calendar	Jan 23 6x pages Colour, March 23 x4 pages Colour, April 23 x8 pages colour	1	200.00	
2239	04/04/2023	Kondinin Calendar	Jan 23 6x pages Colour, March 23 x4 pages Colour, April 23 x8 pages colour	1	400.00	
EFT16747	06/04/2023	Team Global Express Pty Ltd	Toll Delivers	1		52.76
0573-S133106	26/03/2023	Team Global Express Pty Ltd	Able Sales	1	\$ 15.69	
0574-	02/04/2023	Team Global Express Pty	AFgri	1	\$ 37.07	
EFT16748	06/04/2023	KONDININ IGA XPRESS	March 23	1		1,071.77
MARCH 23	05/04/2023	KONDININ IGA XPRESS	Consumables for Office, Caravan Park, Community Events Depot, Swim club, Dog pound, Newspaper March 2023	1	\$ 1,071.77	
EFT16749	06/04/2023	Kondinin Building Service - Building Dept	Shared Pathway construction	1		22,334.40
836	02/04/2023	Kondinin Building Service - Building Dept	Shared Pathway - DOT grant. Section from Stubbs Street to Kondinin Information Bay	1	\$ 22,334.40	
EFT16750	06/04/2023	Kondinin Hotel	Catering	1		725.00
28051	31/03/2023	Kondinin Hotel	Catering- Light Lunch Thursday 9 March: Works Committee Meeting (7 people- not vegetarian), Catering- Ordinary Council Meeting March 2023: Afternoon tea & Dinner (14 people)	1	\$ 725.00	
EFT16751	06/04/2023	DR & JR McCubbing	PO 25222	1		19,723.00
16451	31/03/2023	DR & JR McCubbing	Earthmoving services Tolland Rd	1	\$ 10,164.00	
16485	31/03/2023	DR & JR McCubbing	Earth Moving Tolland Rd	1	\$ 9,559.00	
EFT16752	06/04/2023	Titan Engineering	PO 25678	1		3,061.91
1750	28/03/2023	Titan Engineering	Water Truck Repairs, Water Truck Repairs	1	\$ 407.00	
1759	29/03/2023	Titan Engineering	Freight for Signage for Karlgarin Old Town Site	1	\$ 40.54	
1749	03/04/2023	Titan Engineering	Repair to exhaust	1	\$ 436.92	
1751	03/04/2023	Titan Engineering	Side tippper repairs, Side tippper repairs	1	\$ 2,177.45	
EFT16753	06/04/2023	Recharge-It	Toner Order	1		634.40
1618684	30/03/2023	Recharge-It	Printer Cartridge x2	1	\$ 634.40	
EFT16754	06/04/2023	Craig Soper Contracting	PO 25671	1		736.45
2287	01/04/2023	Craig Soper Contracting	Replace wear strips, 500hr service - KN64 & KN65 Graders	1	\$ 736.45	
EFT16755	06/04/2023	Landgate	Titles Searches	1		135.60
383084	30/03/2023	Landgate	Mining Tenments Schedule M2023/03	1	\$ 51.00	
1265397	02/04/2023	Landgate	Titles Searches	1	\$ 84.60	
EFT16756	06/04/2023	Waveline Hardware	Gas Bottle	1		95.35
10104332	01/03/2023	Waveline Hardware	MCCANNS ROCK GAS BOTTLES - 2022-2023	1	\$ 47.95	
10105244	31/03/2023	Waveline Hardware	(We Will Do Cleaning), toilet brush set	1	\$ 47.40	
EFT16757	06/04/2023	Wave Rock Caravan Park & Chalets	AMENITIES WAVE ROCK CP - Reimbursement	1		703.52
0141	31/03/2023	Wave Rock Caravan Park & Chalets	Electricity 1770 units, Water 44 units	1	\$ 703.52	
EFT16758	06/04/2023	Kondinin Community Resource Centre	Better Beginings March 23	1		186.33
478120	30/03/2023	Kondinin Community Resource Centre	Facilitate the Better Beginings sessions each month from 28 March 2022 - 27 March 2023	1	\$ 186.33	
EFT16759	06/04/2023	Hyden Community Resource Centre	HYDEN HOUSEHOLDER - FENCING LOCAL LAW X7 WEEKS	1		733.00
33399	28/02/2023	Hyden Community Resource Centre	Notice to go into Hyden Newsletter	1	\$ 2.50	
33399	28/02/2023	Hyden Community Resource Centre	5 x Hyden Phone Books for the Hyden Office	1	\$ 25.00	
33399	28/02/2023	Hyden Community Resource Centre	MENUS - Gourmet in the Garden 2023	1	\$ 48.00	
33399	28/02/2023	Hyden Community Resource Centre	hYDEN HOUSEHOLDER - FENCING LOCAL LAW X7 WEEKS	1	\$ 210.00	
33399	28/02/2023	Hyden Community Resource Centre	Hyden Householder: Feb Shire News	1	\$ 107.50	

# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
33479	31/03/2023	Hyden Community Resource Centre	Advertisement - Hyden house holder	1	\$ 2.50	
33479	31/03/2023	Hyden Community Resource Centre	Hyden Householder; 3 pages - Wednesday 22nd March and Wednesday 5th April	1	\$ 192.50	
33479	31/03/2023	Hyden Community Resource Centre	Hyden Householder: SHIRE NEWS 29th march 2023	1	\$ 145.00	
EFT16760	06/04/2023	Symbion Pharmacy Services	Medical Purchases	1		-\$ 142.16
194307489	30/03/2023	Symbion Pharmacy Services	March Purchases	1	\$ 85.54	
194431799	04/04/2023	Symbion Pharmacy Services	April Purchases	1	\$ 56.62	
EFT16761	06/04/2023	Varley Progress Association	Electricity & Insurance	1		-\$ 837.08
51	13/09/2022	Varley Progress Association	Electricity & Insurance 1/3 Radio Retransmission Site	1	\$ 837.08	
EFT16762	06/04/2023	Wave Rock Country Cottage	Accommodation	1		-\$ 1,300.00
223	22/03/2023	Wave Rock Country Cottage	Accommodation for mural artist in Hyden 3rd-16th April	1	\$ 1,300.00	
EFT16763	06/04/2023	CJD EQUIPMENT PTY LTD	PO 25500	1		-\$ 839.07
2605331	04/04/2023	CJD EQUIPMENT PTY LTD	Parts for vehicle - KN68 Loader	1	\$ 363.21	
2606391	05/04/2023	CJD EQUIPMENT PTY LTD	Silencer & Exhaust pipe	1	\$ 475.86	
EFT16764	06/04/2023	RURAL TRAFFIC SERVICES	Traffic Control Lovering Rd	1		-\$ 39,034.71
4277	31/03/2023	RURAL TRAFFIC SERVICES	Traffic Control 02/03/2023 - 08/03/2023	1	\$ 8,905.37	
4275	31/03/2023	RURAL TRAFFIC SERVICES	Traffic Control March 23	1	\$ 30,129.34	
EFT16765	06/04/2023	FEGAN BUILDING	Building Surveying	1		-\$ 792.00
985	31/03/2023	FEGAN BUILDING	BUILDING SERVICES - 2022 - 2023	1	\$ 792.00	
EFT16766	06/04/2023	THE AG SHOP	PO 25608	1		-\$ 2,548.37
38183	20/03/2023	THE AG SHOP	Gardening Consumables	1	\$ 119.36	
38514	31/03/2023	THE AG SHOP	Hose and Fittings	1	\$ 2,429.01	
EFT16767	06/04/2023	Solution 4 Building	HYDEN SWIMMING POOL CHANGEROOM UPGRADE - CLAIM 2	1		-\$ 23,734.61
2057 CLAIM 2 P2	24/03/2023	Solution 4 Building	HYDEN SWIMMING POOL CHANGEROOM UPGRADE - CLAIM 2	1	\$ 23,734.61	
EFT16768	06/04/2023	REALITY LANDSCAPES & CONSULTANCY	Lanscaping	1		-\$ 8,925.00
981	14/02/2023	REALITY LANDSCAPES & CONSULTANCY	Landscaping for the Kondinin Memorial Garden	1	\$ 8,925.00	
EFT16769	06/04/2023	PROFORM CIVIL PTY LTD	Civil Design and Drawings for Kondinin Cemetery & Feature Survey	1		-\$ 7,656.00
592	03/04/2023	PROFORM CIVIL PTY LTD	Civil Design and Drawings for Kondinin Cemetery & Feature Survey	1	\$ 7,656.00	
EFT16770	06/04/2023	PERITUS TECHNOLOGY	Ticket Machine	1		-\$ 80.16
103213	04/04/2023	PERITUS TECHNOLOGY	CALEB WEB OFFICE BASICS & CREDIT CARD TRANSACTION FEE CHARGES - 2022-2023	1	\$ 80.16	
EFT16771	06/04/2023	LEE'S EARTHMOVING	Earth Moving for Billericay Rd	1		-\$ 7,425.00
45	20/03/2023	LEE'S EARTHMOVING	4500 cubic mtrs of gravel	1	\$ 7,425.00	
EFT16772	06/04/2023	WE WILL DO CLEANING SERVICE	Cleaning Contract CN011	1		-\$ 2,255.00
87	27/03/2023	WE WILL DO CLEANING SERVICE	Cleaning Services - 27/03/2023 to 02/04/2023	1	\$ 2,255.00	
EFT16773	06/04/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	PO 25669	1		-\$ 3,985.93
2695433	17/03/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	500 hr service - KN65 Grader	1	\$ 1,478.46	
2696749	21/03/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Service of parts - KN64 Grader	1	\$ 1,978.47	
2698621	27/03/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Shredder/Vacuum	1	\$ 529.00	
EFT16774	06/04/2023	NEWGROUND WATER SERVICES PTY LTD	Autum Fertilising	1		-\$ 8,880.30
1106451	30/03/2023	NEWGROUND WATER SERVICES PTY LTD	Hyden Oval Fertilising, Hyden Hockey Fertilising, Kondinin Oval Fertilising, Kondinin Hockey Fertilising	1	\$ 8,880.30	
EFT16775	06/04/2023	KONININ ROADHOUSE MOTEL	Prepayment Fuel	1		-\$ 2,000.00
PREPAY APRIL	05/04/2023	KONININ ROADHOUSE MOTEL	Prepayment Agreement	1	\$ 2,000.00	
EFT16776	06/04/2023	ITR WESTERN AUSTRALIA	Grader Blades and Cutting edges	1		-\$ 7,543.18
579202	09/03/2023	ITR WESTERN AUSTRALIA	Grader Blades x50, Cutting Edges, nuts and bolts	1	\$ 7,543.18	



# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT16777	06/04/2023	WA Contract Ranger Services Pty Ltd	March Services	1		-\$ 864.88
4610	31/03/2023	WA Contract Ranger Services Pty Ltd	RANGER SERVICES - 01/07/2022 - 30/06/2023	1	\$ 864.88	
EFT16778	06/04/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		-\$ 1,914.00
16463	27/03/2023	WHEATBELT CLEAN	Cleaning Services - 27/03/2023 to 02/04/2023	1	\$ 1,914.00	
EFT16779	06/04/2023	CONWAY HIGHBURY PTY LTD	Local Laws Fencing	1		-\$ 965.53
775	31/03/2023	CONWAY HIGHBURY PTY LTD	LOCAL LAW REVIEW	1	\$ 965.53	
EFT16780	06/04/2023	Kheldar Pty Ltd	Cleaning Products	1		-\$ 39.76
122744	28/03/2023	Kheldar Pty Ltd	Hand soap/sanitizer & wipes	1	\$ 39.76	
EFT16781	06/04/2023	WA Stabilising Wa	PO 25609	1		-\$ 45,342.97
PRO CLAIM	23/03/2023	WA Stabilising Wa	Progress Claim 1 - RRG04	1	\$ 45,342.97	
EFT16782	11/04/2023	Kondinin Social Club	Payroll deductions	1		-\$ 70.00
DEDUCTION	09/04/2023	Kondinin Social Club	Payroll deductions	1	\$ 70.00	
EFT16783	11/04/2023	Australian Services Union	Payroll deductions	1		-\$ 51.80
DEDUCTION	09/04/2023	Australian Services Union	Payroll deductions	1	\$ 51.80	
EFT16784	11/04/2023	KONDININ IGA XPRESS	Payroll deductions	1		-\$ 100.00
DEDUCTION	09/04/2023	KONDININ IGA XPRESS	Payroll deductions	1	\$ 100.00	
EFT16785	11/04/2023	Kondinin Trust Fund	Payroll deductions	1		-\$ 1,230.00
DEDUCTION	09/04/2023	Kondinin Trust Fund	Payroll deductions	1	\$ 1,230.00	
EFT16786	11/04/2023	Child Support Agency	Payroll deductions	1		-\$ 648.19
DEDUCTION	09/04/2023	Child Support Agency	Payroll deductions	1	\$ 648.19	
EFT16787	12/04/2023	Resonline Pty Ltd	Room Manager	1		-\$ 84.70
153663	31/03/2023	Resonline Pty Ltd	ROOM MANAGER - MONTHLY FEE - 2022-2023	1	\$ 84.70	
EFT16788	12/04/2023	Raw Creative	Anzac Banners	1		-\$ 2,931.00
3754	10/04/2023	Raw Creative	Hyden ANZAC poster & delivery	1	\$ 486.00	
3753	10/04/2023	Raw Creative	Anzac Street Banners x3	1	\$ 2,445.00	
EFT16789	12/04/2023	WILLWAY PLUMBING	Drainage Work	1		-\$ 754.60
04000	06/04/2023	WILLWAY PLUMBING	Emergency drainage works to grey water drains at Kondinin Caravan Park	1	\$ 754.60	
EFT16790	12/04/2023	Abco	Toilet Supplies Purchases	1		-\$ 1,121.56
INV862314	30/03/2023	Abco	x1 Pallet Jumbo Toilet Rolls & x1 Pallet Toilet Hand Towels	1	\$ 1,121.56	
EFT16791	12/04/2023	Avon Waste	Waste Management Contract	1		-\$ 20,209.51
55397	31/03/2023	Avon Waste	Rubbish Collection, Recycling Collection, Kondinin WTS, Hyden WTS, Bendering WTS	1	\$ 20,209.51	
EFT16792	12/04/2023	Connelly Images	Anzac Signage	1		-\$ 899.80
M3236	07/04/2023	Connelly Images	Event Signage for Anzac Day	1	\$ 550.00	
M3220	07/04/2023	Connelly Images	Lions plaque for benches , Holland track plaque	1	\$ 349.80	
EFT16793	12/04/2023	Kondinin Hotel	Accommodation	1		-\$ 100.00
28009	28/02/2023	Kondinin Hotel	Architect accommodation - kondinin pavilion	1	\$ 100.00	
EFT16794	12/04/2023	Waveline Hardware	Keys Cut	1		-\$ 23.80
10105439	06/04/2023	Waveline Hardware	3x Keys cut	1	\$ 11.90	
10105576	12/04/2023	Waveline Hardware	2x Keys Cut for change rooms picked up by	1	\$ 11.90	
EFT16795	12/04/2023	Perfect Computer Solutions	IT Support	1		-\$ 467.50
27915	30/03/2023	Perfect Computer Solutions	Mail error, error with synergy at front counter,	1	\$ 467.50	
EFT16796	12/04/2023	BP Medical	Medical Order	1		-\$ 194.96
1813816	06/04/2023	BP Medical	MEDICAL ITEMS AS PER ORDER	1	\$ 194.96	
EFT16797	12/04/2023	Slater-Gartrell Sports	Paint	1		-\$ 528.00
SG57823/01	05/04/2023	Slater-Gartrell Sports	LINE MARKING TUBS - BLACK 10 LITRES, FREIGHT PER COURIER AUSTRALIA - S133106	1	\$ 264.00	
SG57819/01	05/04/2023	Slater-Gartrell Sports	LINE MARKING TUBS - BLACK 10 LITRES, FREIGHT PER COURIER AUSTRALIA - S133106	1	\$ 264.00	
EFT16798	12/04/2023	The Workwear Group	Staff Uniform	1		-\$ 99.95
14792790	03/04/2023	The Workwear Group	Local Government Uniform - trouser LGACFX	1	\$ 99.95	
EFT16799	12/04/2023	PRECISION LASER SYSTEMS	PO 25616	1		-\$ 198.00
46067	05/04/2023	PRECISION LASER SYSTEMS	Refocusing of instruments	1	\$ 198.00	
EFT16800	12/04/2023	BUILDING & CONSTRUCTION	CTF Return Dec 22	1		-\$ 1,621.89
INV-171518-Y8T5L4	01/03/2023	BUILDING & CONSTRUCTION	Feb 23 Return	1	\$ 332.37	
INV-173944-Y0K0W1	23/03/2023	BUILDING & CONSTRUCTION	Return Dec 22	1	\$ 1,289.52	
EFT16801	12/04/2023	BITUTEK PTY LTD	PO 25617	1		-\$ 84,128.73
7464	31/03/2023	BITUTEK PTY LTD	Spray & Cover in bituminous products	1	\$ 84,128.73	

# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT16802	12/04/2023	CTI LOGISTICS REGIONAL	Freight	1		-\$ 236.60
CISF547625	31/03/2023	CTI LOGISTICS REGIONAL	Frieght Cost Dangerous Goods	1	\$ 236.60	
EFT16803	12/04/2023	PROFORM CIVIL PTY LTD	Feature Survey	1		-\$ 23,570.80
00593	03/04/2023	PROFORM CIVIL PTY LTD	Feature Survey	1	\$ 23,570.80	
EFT16804	12/04/2023	ID Rent Pty Ltd (formerly lequip)	PO 25496	1		-\$ 12,474.00
Q22530	31/03/2023	ID Rent Pty Ltd (formerly lequip)	Multi Tyred Roller Hire 20 tonne	1	\$ 4,455.00	
Q22486	31/03/2023	ID Rent Pty Ltd (formerly lequip)	Towed Road Sweeper	1	\$ 550.00	
Q22531	31/03/2023	ID Rent Pty Ltd (formerly lequip)	Compact Track Loader	1	\$ 1,749.00	
Q22529	31/03/2023	ID Rent Pty Ltd (formerly lequip)	12 tonne smooth drum roller	1	\$ 5,720.00	
EFT16805	12/04/2023	WAYFOUND	Wave Rock Signage	1		-\$ 2,596.00
9961	28/02/2023	WAYFOUND	Bush Tukcer / Ticket machine signs	1	\$ 2,596.00	
EFT16806	12/04/2023	WE WILL DO CLEANING SERVICE	Cleaning Contract CN011	1		-\$ 2,530.00
88	03/04/2023	WE WILL DO CLEANING SERVICE	Cleaning Services - 03/04/2023 to 09/04/2023	1	\$ 2,530.00	
EFT16807	12/04/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		-\$ 2,106.50
16473	03/04/2023	WHEATBELT CLEAN	Cleaning Services - 03/04/2023 to 09/04/2023	1	\$ 2,106.50	
EFT16808	12/04/2023	BK Carpentry	Signage	1		-\$ 990.00
5	05/04/2023	BK Carpentry	Wave Rock sign cutting	1	\$ 990.00	
EFT16809	12/04/2023	Fry Library Supplies	Library Purchases	1		-\$ 115.50
65149	31/03/2023	Fry Library Supplies	30 Wire Easels for book displays	1	\$ 115.50	
EFT16810	12/04/2023	Narrogin Betta Home Living	Fridge Purchase for Depot	1		-\$ 1,199.00
25710076446	04/04/2023	Narrogin Betta Home Living	LG Bottom mount fridge	1	\$ 1,199.00	
EFT16811	20/04/2023	OFFICE OF REGIONAL ARCHITECTURE	Concept Plans for Kondinin Pavilion	1		-\$ 690.80
340	16/04/2023	OFFICE OF REGIONAL ARCHITECTURE	Concept Plans for Kondinin Pavilion	1	\$ 690.80	
EFT16812	20/04/2023	Cody Express - WAIT FAMILY TRUST	PO 25680	1		-\$ 78.36
9003	08/04/2023	Cody Express - WAIT FAMILY TRUST	Freight Abco	1	\$ 78.36	
EFT16813	20/04/2023	SLAVIN ARCHITECTS PTY LTD	PREPARATION OF PLANS AND ASSOCIATED DOCUMENTS FOR STAGE TWO OF HYDEN REC CENTRE	1		-\$ 4,928.00
1026	13/04/2023	SLAVIN ARCHITECTS PTY LTD	PREPARATION OF PLANS AND ASSOCIATED DOCUMENTS FOR STAGE TWO OF HYDEN REC CENTRE	1	\$ 4,928.00	
EFT16814	20/04/2023	Merredin Refrigeration & Air Conditioning	Air Con Maintenance Works	1		-\$ 20,996.50
18594	11/04/2023	Merredin Refrigeration & Air Conditioning	Air Con Maintenance at Hyden CRC, Air Con Maintenance at Hyden Day Care, Air Con Maintenance at 37 Radbourne Drive	1	\$ 2,726.24	
18593	11/04/2023	Merredin Refrigeration & Air Conditioning	Air Con Maintenance Work at: Kondinin Rec Centre, Kondinin Chalets, Kondinin Art Centre, #6 Hinck street, # 21 Young ave, # 84 Graham street, No. 94 graham street, #94 Graham street - replace evaporative system, #51 Jones Street, #41 Repacholi Parade, #43 Repacholi Parade, # 32 Repacholi Parade	1	\$ 17,304.27	
18595	11/04/2023	Merredin Refrigeration & Air Conditioning	Fix faulty pump of air con at Kondinin Rec Centre	1	\$ 965.99	
EFT16815	20/04/2023	WOOLUNDRA WALLS & CEILINGS	Ceiling Replacement at 46 Graham Street	1		-\$ 2,442.00
43	01/12/2022	WOOLUNDRA WALLS & CEILINGS	Ceiling Replacement at 46 Graham Street	1	\$ 2,442.00	
EFT16816	20/04/2023	QUINN ROGERS	Advertising Kondinin Anzac Day Dawn Service	1		-\$ 565.00
1129	12/04/2023	QUINN ROGERS	Advertising Kondinin Anzac Day Dawn Service	1	\$ 565.00	
EFT16817	20/04/2023	Team Global Express Pty Ltd	Deliveries	1		-\$ 151.69
0575- S133106	09/04/2023	Team Global Express Pty Ltd	Corsign, Slater-Garlett Group	1	\$ 66.26	

# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
0576- S133106	16/04/2023	Team Global Express Pty Ltd	CJD, Herdey Safe, PLS, Medical, Library	1	\$ 85.43	
EFT16818	20/04/2023	Ilich Hardware & Rural	March Purchases	1		
1-01-059581	31/03/2023	Ilich Hardware & Rural	Fungicide, Treated Pine and Citronella, Clothing for Paul C & Gary V, Gardening Consumables, Chain & Rope	1	\$ 1,385.50	-\$ 1,385.50
EFT16819	20/04/2023	Kondinin Building Service -	PO 25621	1		
838	16/04/2023	Kondinin Building Service -	Batch 3.5m3 25mpa concrete CBH dam	1	\$ 1,440.15	-\$ 1,440.15
EFT16820	20/04/2023	Kondinin Tyre & Battery Service	PO 25686	1		
						-\$ 1,414.60
32418	12/04/2023	Kondinin Tyre & Battery	Tyre Replacement & Fitting, 2x 12 volt batteries,	1	\$ 1,414.60	
EFT16821	20/04/2023	A & M Nelson	PO 25613	1		
6780	02/03/2023	A & M Nelson	Inspect and repair faults, Inspect and repair faults - KN79 community Bus	1	\$ 206.80	-\$ 547.80
6781	19/03/2023	A & M Nelson	Jump start vehicle and make sure no faults - KN79 Community Bus	1	\$ 341.00	
EFT16822	20/04/2023	Telstra Limited	PHONE & INTERNET USAGE	1		
PHONE&INT	19/04/2023	Telstra Limited	PHONE & INTERNET USAGE - KONDININ & HYDEN	1	\$ 2,129.40	-\$ 2,129.40
EFT16823	20/04/2023	Liberty Rural	PO 25684	1		
FI8002444	05/04/2023	Liberty Rural	DIESEL - KONDININ & HYDEN DEPOTS	1	\$ 12,602.50	-\$ 12,602.50
EFT16824	20/04/2023	Perfect Computer Solutions Pty Ltd	IT Support	1		
						-\$ 297.50
27926	13/04/2023	Perfect Computer Solutions Pty Ltd	LGIS Questionnaire & fixing label printer, Fixing of ronelles desktop & fixing label printer	1	\$ 297.50	
EFT16825	20/04/2023	Dr Alain Mackie T/A Weerakoon Pty Ltd	Doctors Contract	1		
						-\$ 21,780.00
939	24/03/2023	Dr Alain Mackie T/A Weerakoon Pty Ltd	DOCTOR'S SERVICES - KONDININ MEDICAL PRACTICE	1	\$ 21,780.00	
EFT16826	20/04/2023	FEGAN BUILDING SURVEYING	BUILDING SERVICES - 2022 - 2023	1		
						-\$ 792.00
990	15/04/2023	FEGAN BUILDING SURVEYING	BUILDING SERVICES - 2022 - 2023	1	\$ 792.00	
EFT16827	20/04/2023	PROFORM CIVIL PTY LTD	Civil Design, Storm Water & Concept Plans, Site Inspection and Feature Survey for PTA land on Marshall Street, Hyden	1		
						-\$ 7,293.00
595	13/04/2023	PROFORM CIVIL PTY LTD	Civil Design, Storm Water & Concept Plans, Site Inspection and Feature Survey for PTA land on Marshall Street, Hyden	1	\$ 7,293.00	
EFT16828	20/04/2023	WE WILL DO CLEANING	Cleaning Contract CN011	1		
89	10/04/2023	WE WILL DO CLEANING SERVICE	CLeaning services - 10/04/2023 to 16/04/2023	1	\$ 2,282.50	-\$ 2,282.50
EFT16829	20/04/2023	MINERAL CRUSHING SERVICES (WA) PTY LTD	PO 25651	1		
						-\$ 786.50
2148	12/04/2023	MINERAL CRUSHING SERVICES (WA) PTY LTD	50 tonne of cracker dust	1	\$ 786.50	
EFT16830	20/04/2023	CORSIGN	PO 25676	1		
74582	06/04/2023	CORSIGN	Burma rd sign	1	\$ 49.50	-\$ 284.90
74797	06/04/2023	CORSIGN	Event Lighting Batons	1	\$ 70.40	
74865	13/04/2023	CORSIGN	Guide post stickers	1	\$ 165.00	
EFT16831	20/04/2023	WA Contract Ranger Services Pty Ltd	RANGER SERVICES - 01/07/2022 - 30/06/2023	1		
						-\$ 1,215.50
4640	18/04/2023	WA Contract Ranger Services Pty Ltd	RANGER SERVICES - 01/07/2022 - 30/06/2023	1	\$ 1,215.50	
EFT16832	20/04/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		
16504	10/04/2023	WHEATBELT CLEAN	CLeaning services - 10/04/2023 to 16/04/2023	1	\$ 2,244.00	-\$ 2,244.00
EFT16833	20/04/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Stationery Order April 6th 2023	1		
						-\$ 482.44
11960495	14/04/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Stationery Order April 6th 2023	1	\$ 482.44	
EFT16834	20/04/2023	Fry Library Supplies	30x Wire Esals Hyden Library	1		
65217	11/04/2023	Fry Library Supplies	30x Wire Esals Hyden Library	1	\$ 121.00	-\$ 121.00
EFT16835	21/04/2023	Wave Rock Short Stay	Mural artist Accomodation	1		
231	13/04/2023	Wave Rock Short Stay	Mural artist Accomodation	1	\$ 400.00	-\$ 400.00
EFT16836	26/04/2023	Kondinin Social Club	Payroll deductions	1		
DEDUCTION	23/04/2023	Kondinin Social Club	Payroll deductions	1	\$ 70.00	-\$ 70.00
EFT16837	26/04/2023	Australian Services Union	Payroll deductions	1		
DEDUCTION	23/04/2023	Australian Services Union	Payroll deductions	1	\$ 51.80	-\$ 51.80
EFT16838	26/04/2023	KONDININ IGA XPRESS	Payroll deductions	1		
DEDUCTION	23/04/2023	KONDININ IGA XPRESS	Payroll deductions	1	\$ 100.00	-\$ 100.00



# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT16839 DEDUCTION	26/04/2023	Kondinin Trust Fund	Payroll deductions	1		-\$ 1,230.00
	23/04/2023	Kondinin Trust Fund	Payroll deductions		\$ 1,230.00	
EFT16840 DEDUCTION	26/04/2023	Child Support Agency	Payroll deductions	1		-\$ 648.19
	23/04/2023	Child Support Agency	Payroll deductions		\$ 648.19	
EFT16841	26/04/2023	Kondinin Building Service - Building Dept	Shared Pathway Construction Payment 3	1		-\$ 27,918.00
839	24/04/2023	Kondinin Building Service - Building Dept	Shared Pathway - DOT grant. Section from Stubbs Street to Kondinin Information Bay	1	\$ 27,918.00	
EFT16842	27/04/2023	HYDEN SWIMMING CLUB	Community Grant 22/23	1		-\$ 7,978.00
2	26/04/2023	HYDEN SWIMMING CLUB	Sausage sizzle 22/23 season allowance \$2 a child per week	1	\$ 478.00	
1	26/04/2023	HYDEN SWIMMING CLUB	Swimming Pool Blocks for Hyden Swimming Pool - Shire Community Grant 22/23	1	\$ 7,500.00	
EFT16843	27/04/2023	Team Global Express Pty	Global Express Deliveries	1		-\$ 58.34
0577-	23/04/2023	Team Global Express Pty	Westrac, Corsign	1	\$ 58.34	
EFT16844	27/04/2023	Corrigin Shire Council	Enviromental Heath Services	1		-\$ 749.61
575	28/02/2023	Corrigin Shire Council	Enviromental Heath Services Credit Jan 23	1	-\$ 3,320.39	
17170	12/04/2023	Corrigin Shire Council	Enviromental Heath Services March 2023	1	\$ 4,070.00	
EFT16845	27/04/2023	Ilich Hardware & Rural	PO 25601	1		-\$ 10,609.50
1-01-059798	28/03/2023	Ilich Hardware & Rural	Ringlock and Steel posts	1	\$ 10,609.50	
EFT16846	27/04/2023	K & J Motor Service	PO 25390	1		-\$ 797.57
54916	18/04/2023	K & J Motor Service	Oil for vechile, Shop Consumables and oil check	1	\$ 405.68	
54893	18/04/2023	K & J Motor Service	Mower service parts required, Mower service labour	1	\$ 391.89	
EFT16847	27/04/2023	DR & JR McCubbing	PO 25222	1		-\$ 4,477.00
16488	17/04/2023	DR & JR McCubbing	Earth Moving for Tolland Rd	1	\$ 4,477.00	
EFT16848	27/04/2023	Waveline Hardware	PO 24940	1		-\$ 13.95
10105931	21/04/2023	Waveline Hardware	Padlock for side gate	1	\$ 13.95	
EFT16849	27/04/2023	Department of Fire &	ESL Quarter 4	1		-\$ 6,283.20
153900	20/05/2022	Department of Fire &	ESL payment for Quarter 4	1	\$ 6,283.20	
EFT16850	27/04/2023	Perfect Computer Solutions Pty Ltd	IT Support	1		-\$ 605.00
27935	21/04/2023	Perfect Computer Solutions Pty Ltd	Fixing of f drive on chamber laptop close synergy for CDO and CSO update play account and renew SSL Cert	1	\$ 605.00	
EFT16851	27/04/2023	Waveline Tyres	PO 24938	1		-\$ 22.50
047223	08/03/2023	Waveline Tyres	ULP 11.54L	1	\$ 22.50	
EFT16852	27/04/2023	BP Medical	MEDICAL ITEMS AS PER ORDER	1		-\$ 33.11
1814595	21/04/2023	BP Medical	MEDICAL ITEMS AS PER ORDER	1	\$ 33.11	
EFT16853	27/04/2023	WALGA	Rates Training Debt Collection	1		-\$ 638.00
SI-004674	19/04/2023	WALGA	Rates- Debt Collection Training - Leandre Genis	1	\$ 638.00	
EFT16854	27/04/2023	Roe Tourism Association	2022-2023 Roe Tourism Membership	1		-\$ 6,000.00
5	16/02/2023	Roe Tourism Association	2022-2023 Roe Tourism Membership, 2022- 2023 Contribution to EO Postion	1	\$ 6,000.00	
EFT16855	27/04/2023	HYDEN AUTO ELECTRICS	PO 25607	1		-\$ 3,324.75
4296	06/02/2023	HYDEN AUTO ELECTRICS	Installation of uhf radio - KN55	1	\$ 968.55	
4363	15/03/2023	HYDEN AUTO ELECTRICS	Repairs to truck - KN57	1	\$ 2,164.80	
4361	15/03/2023	HYDEN AUTO ELECTRICS	Repair of AC system - KN81 Grader	1	\$ 191.40	
EFT16856	27/04/2023	Symbion Pharmacy Services	Medical Purchases	1		-\$ 109.93
194947245	24/04/2023	Symbion Pharmacy Services	April Purchases	1	\$ 109.93	
EFT16857	27/04/2023	Hyden IGA	HY & Kn Color Run	1		-\$ 214.02
130534	19/04/2023	Hyden IGA	Hyden & Kondinin Colour Run exc GST, Hyden & Kondinin Colour Run in GST	1	\$ 214.02	
EFT16858	27/04/2023	Canning Bridge Auto Lodge	Accommodation for Rates Training	1		-\$ 900.00
19270	19/04/2023	Canning Bridge Auto Lodge	Accommodation R Hendry & L Genis	1	\$ 900.00	
EFT16859	27/04/2023	THE AG SHOP	PO 25687	1		-\$ 518.71
SINV38774	13/04/2023	THE AG SHOP	Hose and nozzle clamps	1	\$ 518.71	
EFT16860	27/04/2023	Rachael Anne Hendry	Reimbursements for Meals while at rates training	1		-\$ 114.87
REIMBURSEM	26/04/2023	Rachael Anne Hendry	Reimbursement Rates Training meals	1	\$ 114.87	
EFT16861	27/04/2023	BITUTEK PTY LTD	PO 25618	1		-\$ 86,282.68
7487	20/04/2023	BITUTEK PTY LTD	Spray & cover using bituminous product	1	\$ 86,282.68	

# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT16862	27/04/2023	Artistralia Pty Ltd	Moive Night Bad Guys	1		-\$ 198.00
12345	15/03/2023	Artistralia Pty Ltd	KN Movie Night License The Bad Guys	1	\$ 198.00	
EFT16863	27/04/2023	WE WILL DO CLEANING SERVICE	Cleaning Contract CN011	1		-\$ 2,392.50
90	17/04/2023	WE WILL DO CLEANING SERVICE	Cleaning Services - 17/04/2023 to 23/04/2023	1	\$ 2,392.50	
EFT16864	27/04/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		-\$ 2,007.50
16519	17/04/2023	WHEATBELT CLEAN	Cleaning Services - 17/04/2023 to 23/04/2023	1	\$ 2,007.50	
EFT16865	27/04/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Batteries	1		-\$ 16.50
11974277	19/04/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Batteries	1	\$ 16.50	
EFT16866	27/04/2023	Leandre Genis	Reimbursement Rates Training Meals Leandre	1		-\$ 57.48
REIMBURSEM	26/04/2023	Leandre Genis	Reimbursement Leandre Genis Rates Training	1	\$ 57.48	
EFT16867	27/04/2023	BK Carpentry	Signage Installation	1		-\$ 1,375.00
7	18/04/2023	BK Carpentry	Install WR Signs x5	1	\$ 1,375.00	
EFT16868	27/04/2023	Glenora Auto Services	PO 25689	1		-\$ 121.00
75	18/04/2023	Glenora Auto Services	Wheel Alignment	1	\$ 121.00	
19313	11/04/2023	Kondinin Shire	Payroll deductions	1		-\$ 750.00
DEDUCTION	09/04/2023	Kondinin Shire	Payroll deductions		\$ 750.00	
19314	12/04/2023	Synergy	BORE ETC	1		-\$ 2,761.36
BORES & MISC	12/04/2023	Synergy	448 252 110 STREET LIGHTING SERVICE CHARGE & USAGE (kWh):	1	\$ 2,761.36	
19315	12/04/2023	Water Corporation	STANDPIPES INC HYDEN/KARLGARIN	1		-\$ 4,520.03
STANDPIPES	12/04/2023	Water Corporation	STANDPIPES	1	\$ 4,520.03	
19316	20/04/2023	Synergy	BORE ETC	1		-\$ 9,481.60
KON DININ E	19/04/2023	Synergy	STAFF RECORD - 172 948 820 DOCTORS HOUSE SERVICE CHARGE & USAGE (kWh):	1	\$ 245.25	
BORES & MISC	19/04/2023	Synergy	724 880 100 HYDEN PAVILION SERVICE CHARGE & USAGE (kWh);, 198 589 350 KONDININ AQUATIC CENTRE SERVICE CHARGE & USAGE (kWh);, 606 740 590 HYDEN SWIMMING POOL SERVICE CHARGE & USAGE (kWh):	1	\$ 9,236.35	
19317	21/04/2023	Wave Rock Short Stay	Mural artist Accomodation - chq cancelled - replaced by EFT16835	1		\$ -
231	13/04/2023	Wave Rock Short Stay	Mural artist Accomodation - chq cancelled - replaced by EFT16835	1	\$ -	
19318	26/04/2023	Kondinin Shire	Payroll deductions	1		-\$ 750.00
DEDUCTION	23/04/2023	Kondinin Shire	Payroll deductions		\$ 750.00	
DD19875.1	03/04/2023	Transport	LICENSING HYDEN	1		-\$ 103.15
3/04/2023	03/04/2023	Transport	LICENSING HYDEN	1	\$ 103.15	
DD19883.1	04/04/2023	Transport	LICENSING HYDEN	1		-\$ 5,128.95
4/04/23 HYD	04/04/2023	Transport	LICENSING HYDEN	1	\$ 5,128.95	
DD19887.1	05/04/2023	Transport	LICENSING HYDEN	1		-\$ 4,766.50
HYL 5-4-23	05/04/2023	Transport	LICENSING HYDEN	1	\$ 4,766.50	
DD19901.1	12/04/2023	Transport	LICENSING HYDEN	1		-\$ 6,262.80
HYL 12-4-23	12/04/2023	Transport	LICENSING HYDEN	1	\$ 6,262.80	
DD19906.1	13/04/2023	Transport	LICENSING HYDEN	1		-\$ 5,384.45
13/4 HYD	13/04/2023	Transport	LICENSING HYDEN	1	\$ 5,384.45	
DD19908.1	14/04/2023	Transport	LICENSING HYDEN	1		-\$ 983.90
HYL 1/4	14/04/2023	Transport	LICENSING HYDEN	1	\$ 983.90	
DD19917.1	18/04/2023	Transport	LICENSING HYDEN	1		-\$ 4,402.45
18/04/2023	18/04/2023	Transport	LICENSING HYDEN	1	\$ 4,402.45	
DD19921.1	19/04/2023	Transport	LICENSING HYDEN	1		-\$ 3,151.05
19/04/23	19/04/2023	Transport	LICENSING HYDEN	1	\$ 3,151.05	
DD19925.1	20/04/2023	Transport	LICENSING HYDEN	1		-\$ 170.50
20/04/23	20/04/2023	Transport	LICENSING HYDEN	1	\$ 170.50	
DD19928.1	21/04/2023	Transport	LICENSING HYDEN	1		-\$ 56.30
21/04/23	21/04/2023	Transport	LICENSING HYDEN	1	\$ 56.30	
DD19942.1	26/04/2023	Transport	LICENSING HYDEN	1		-\$ 3,983.80
26/04/23	26/04/2023	Transport	LICENSING HYDEN	1	\$ 3,983.80	
DD19946.1	27/04/2023	Transport	LICENSING HYDEN	1		-\$ 202.60
27/04/23	27/04/2023	Transport	LICENSING HYDEN	1	\$ 202.60	
DD19877.1	03/04/2023	Transport	Kondinin Licensing	1		-\$ 653.80
KND	03/04/2023	Transport	Kondinin Licensing	1	\$ 653.80	
DD19885.1	04/04/2023	Transport	Kondinin Licensing	1		-\$ 734.60
KND	04/04/2023	Transport	Kondinin Licensing	1	\$ 734.60	
DD19889.1	05/04/2023	Transport	Kondinin Licensing	1		-\$ 140.90

# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
KND	05/04/2023	Transport	Kondinin Licensing	1	\$ 140.90	
DD19892.1	06/04/2023	Transport	Kondinin Licensing	1		
KND	06/04/2023	Transport	Kondinin Licensing	1	\$ 1,497.65	
DD19904.1	12/04/2023	Transport	Kondinin Licensing	1		
KND	12/04/2023	Transport	Kondinin Licensing	1	\$ 278.65	
DD19915.1	18/04/2023	Transport	Kondinin Licensing	1		
KND LIC	18/04/2023	Transport	Kondinin Licensing	1	\$ 10,622.25	
DD19930.1	21/04/2023	Transport	Kondinin Licensing	1		
KND	21/04/2023	Transport	Kondinin Licensing	1	\$ 1,213.40	
DD19933.1	24/04/2023	Transport	Kondinin Licensing	1		
KND24/04/20	24/04/2023	Transport	Kondinin Licensing	1	\$ 3,049.25	
DD19948.1	27/04/2023	Transport	Kondinin Licensing	1		
KND	27/04/2023	Transport	Kondinin Licensing	1	\$ 104.40	
DD19950.1	28/04/2023	Transport	Kondinin Licensing	1		
KND	28/04/2023	Transport	Kondinin Licensing	1	\$ 266.10	
DD19879.1	01/04/2023	Westnet Pty Ltd	Internet Services	1		
221162653 - MAR 23	18/03/2023	Westnet Pty Ltd	Konshire3 - Kondinin Depot internet service, konshire4 - Hyden Pool service, konshire5 - Hyden Doctor's Surgery	1	\$ 189.85	
DD19879.2	03/04/2023	National Australia Bank	Corporate Credit Card charges for the month of March 2023	1		
CEO's CC	03/04/2023	National Australia Bank	CEO's Credit Card: NAIDOC stuff \$1,249.90, Demolition Permit \$343.30, Batteries \$14.60, Monthly Card Fee \$9.00	1	\$ 1,616.80	
MCS's CC	03/04/2023	National Australia Bank	MCS' Credit Card: Landgate-Certificate of title \$28.20, KN04 fuel \$426.87, Efax Service-Medical Centre \$11.33, Monthly Card Fee \$9.00	1	\$ 475.40	
MoW's CC	03/04/2023	National Australia Bank	MoW's Credit Card: Monthly Card fee \$9.00	1	\$ 9.00	
MPA's CC	03/04/2023	National Australia Bank	MPA's Credit Card: Monthly Card fee \$9.00	1	\$ 9.00	
DD19881.1	09/04/2023	Western Australian Treasury Corporation	Loan No. 142 Repayment - Townsite Drainage	1		
142	09/04/2023	Western Australian Treasury Corporation	Loan No. 142 Repayment - Townsite Drainage	1	\$ 60,414.24	
DD19894.1	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1		
SUPER	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 7,145.36	
DEDUCTION	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 400.75	
DEDUCTION	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 20.00	
DEDUCTION	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 99.76	
DEDUCTION	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 361.57	
DEDUCTION	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 121.15	
DEDUCTION	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 200.00	
DEDUCTION	09/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 213.68	
DD19894.2	09/04/2023	cBus Super Administration	Superannuation contributions	1		
SUPER	09/04/2023	cBus Super Administration	Superannuation contributions	1	\$ 244.99	
DD19894.3	09/04/2023	Bendigo Superannuation Plan	Superannuation contributions	1		
SUPER	09/04/2023	Bendigo Superannuation Plan	Superannuation contributions	1	\$ 106.87	
DD19894.4	09/04/2023	Prime Super	Superannuation contributions	1		
DEDUCTION	09/04/2023	Prime Super	Payroll deductions	1	\$ 85.38	
SUPER	09/04/2023	Prime Super	Superannuation contributions	1	\$ 567.36	
DD19894.5	09/04/2023	YourChoice Super	Superannuation contributions	1		
SUPER	09/04/2023	YourChoice Super	Superannuation contributions	1	\$ 137.81	
DD19894.6	09/04/2023	Host Plus	Superannuation contributions	1		
SUPER	09/04/2023	Host Plus	Superannuation contributions	1	\$ 558.81	
DD19894.7	09/04/2023	REST Superannuation	Superannuation contributions	1		
SUPER	09/04/2023	REST Superannuation	Superannuation contributions	1	\$ 95.14	
DD19894.8	09/04/2023	Australian Super	Superannuation contributions	1		
SUPER	09/04/2023	Australian Super	Superannuation contributions	1	\$ 1,007.90	
DD19894.9	09/04/2023	ANZ SMART CHOICE	Superannuation contributions	1		
SUPER	09/04/2023	ANZ SMART CHOICE	Superannuation contributions	1	\$ 287.68	
DD19912.1	17/04/2023	HotDoc ONLINE PTY LTD	MONTHLY ONLINE BOOKING FEE - APRIL 2023	1		
					\$ 178.20	



# List of Accounts Due & Submitted to Council 01/04/2023 to 30/04/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
INV-157276	03/04/2023	HotDoc ONLINE PTY LTD	MONTHLY ONLINE BOOKING FEE - APRIL 2023	1	\$ 178.20	
DD19935.1	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1		-\$ 8,804.86
SUPER	23/04/2023	WA Local Government Superannuation Plan	Superannuation contributions	1	\$ 7,374.82	
DEDUCTION	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 258.49	
DEDUCTION	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 20.00	
DEDUCTION	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 65.24	
DEDUCTION	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 551.48	
DEDUCTION	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 121.15	
DEDUCTION	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 200.00	
DEDUCTION	23/04/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 213.68	
DD19935.2	23/04/2023	Prime Super	Superannuation contributions	1		-\$ 576.27
DEDUCTION	23/04/2023	Prime Super	Payroll deductions	1	\$ 68.84	
SUPER	23/04/2023	Prime Super	Superannuation contributions	1	\$ 507.43	
DD19935.3	23/04/2023	YourChoice Super	Superannuation contributions	1		-\$ 161.70
SUPER	23/04/2023	YourChoice Super	Superannuation contributions	1	\$ 161.70	
DD19935.4	23/04/2023	Host Plus	Superannuation contributions	1		-\$ 538.52
SUPER	23/04/2023	Host Plus	Superannuation contributions	1	\$ 538.52	
DD19935.5	23/04/2023	Australian Super	Superannuation contributions	1		-\$ 1,007.90
SUPER	23/04/2023	Australian Super	Superannuation contributions	1	\$ 1,007.90	
DD19935.6	23/04/2023	ANZ SMART CHOICE	Superannuation contributions	1		-\$ 165.82
SUPER	23/04/2023	ANZ SMART CHOICE	Superannuation contributions	1	\$ 165.82	
DD19935.7	23/04/2023	MLC Nominees Pty Ltd	Superannuation contributions	1		-\$ 272.18
SUPER	23/04/2023	MLC Nominees Pty Ltd	Superannuation contributions	1	\$ 272.18	
DD19935.8	23/04/2023	MERCER SMART SUPER	Superannuation contributions	1		-\$ 79.44
SUPER	23/04/2023	MERCER SMART SUPER	Superannuation contributions	1	\$ 79.44	
DD19935.9	23/04/2023	cBus Super Administration	Superannuation contributions	1		-\$ 244.99
SUPER	23/04/2023	cBus Super Administration	Superannuation contributions	1	\$ 244.99	
DD19938.1	24/04/2023	Australia Post	POSTAGE - KONDININ, HYDEN & MEDICAL	1		-\$ 288.07
1012312971	03/04/2023	Australia Post	POSTAGE - KONDININ, HYDEN & MEDICAL	1	\$ 288.07	
DD19894.10	09/04/2023	MLC Nominees Pty Ltd	Superannuation contributions	1		-\$ 64.31
SUPER	09/04/2023	MLC Nominees Pty Ltd	Superannuation contributions	1	\$ 64.31	
DD19894.11	09/04/2023	MERCER SMART SUPER	Superannuation contributions	1		-\$ 79.44
SUPER	09/04/2023	MERCER SMART SUPER	Superannuation contributions	1	\$ 79.44	
DD19879.3	03/04/2023	BankWest	1704 - FDMSA FEE - KONDININ	1		-\$ 656.33
1712 -	03/04/2023	BankWest	1712 FDMSA FEE - HYDEN EFTPOS	1	\$ 393.39	
1704 - KND -	03/04/2023	BankWest	1704 - FDMSA FEE - KONDININ	1	\$ 262.94	
DD19952.1	28/04/2023	BankWest	MERCHANT FEES - BANKWEST EFTPOS	1		-\$ 476.82
MERFEE BW	28/04/2023	BankWest	MERCHANT FEES - BANKWEST EFTPOS	1	\$ 476.82	
DD19879.4	03/04/2023	TYRO	TYRO FEES - MARCH 2023	1		-\$ 188.43
MAR FEE 23	03/04/2023	TYRO	TYRO FEES - MARCH 2023	1	\$ 188.43	
DD19910.1	14/04/2023	TYRO	HYDEN POOL TYRO FEES - MARCH 2023	1		-\$ 13.77
129087 HY	14/04/2023	TYRO	HYDEN POOL TYRO FEES - MARCH 2023	1	\$ 13.77	
DD19952.2	28/04/2023	National Australia Bank	AKF TRUST ACCOUNT FEES - APRIL 2023	1		-\$ 84.68
NAC	28/04/2023	National Australia Bank	NAB CONNECT ACCESS & USAGE FEE - APRIL	1	\$ 63.48	
AKF MUNI	28/04/2023	National Australia Bank	AKF MUNICIPAL ACCOUNT FEES - APRIL 23	1	\$ 11.20	
AKF TRUST	28/04/2023	National Australia Bank	AKF TRUST ACCOUNT FEES - APRIL 2023	1	\$ 10.00	
PAY	09/04/2023	Payroll Direct	Payroll Direct Debit Of Net Pays	1		-\$ 63,061.14
PAY	09/04/2023	Payroll Direct	Payroll Direct Debit Of Net Pays	1	\$ 63,061.14	
PAY	23/04/2023	Payroll Direct	Payroll Direct Debit Of Net Pays	1		-\$ 62,898.90
PAY	23/04/2023	Payroll Direct	Payroll Direct Debit Of Net Pays	1	\$ 62,898.90	
Total						-\$ 918,424.65





## **SHIRE OF KONDININ**

### **MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) FOR THE PERIOD ENDED 30 APRIL 2023**

**LOCAL GOVERNMENT ACT 1995**

**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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**SHIRE OF KONDININ**  
**MONTHLY FINANCIAL REPORT**  
**FOR THE PERIOD ENDED 30 APRIL 2023**

**MONTHLY INFORMATION SUMMARY**

**Key Information**

**Overview**

Summary reports and graphical progressive graphs are provided on pages 2 - 3.

**Statement of Financial Activity by nature or type**

Is presented on page 5 and shows a surplus as at April 2023 of \$ 2,574,354.30

**Items of Significance**

The material variance adopted by the Shire of Kondinin for the 2022/23 year is \$10,000 or 10% whichever is the greater. A full listing and explanation of all items considered of material variance is disclosed in Note 2.

		Adopted Annual		
	%	Budget	YTD Budget	YTD Actual
<b>Capital Projects</b>	<b>Completed</b>			
Roadworks	54%	\$ 5,666,058	\$ 3,073,077	\$ 3,064,472
Plant and Equipment	22%	\$ 1,155,000	\$ 1,117,000	\$ 249,853
Land and Buildings	15%	\$ 2,478,546	\$ 1,680,035	\$ 376,328
Other Infrastructure	39%	\$ 735,425	\$ 603,858	\$ 257,342
Furniture and Equipment	157%	\$ 26,620	\$ 35,972	\$ 41,687
<i>(Details on Note 13)</i>				
<b>Grants, Subsidies and Contributions</b>	<b>Collected</b>			
Operating Grants, Subsidies and Contributions	82%	\$ 723,668	\$ 806,356	\$ 816,492
Non-operating Grants, Subsidies and Contributions	38%	\$ 7,380,532	\$ 2,769,392	\$ 2,820,725
<i>(Details on Notes 12(a) &amp; 12(b))</i>		\$ 8,104,200	\$ 3,575,748	\$ 3,637,217
	<b>Levied</b>			
<b>Rates</b> (% collected on Note 10)	100.28%	\$ 3,448,040	\$ 3,448,040	\$ 3,457,668

% Compares current ytd actuals to annual budget

		Prior Year	Current Year
		30 Apr 2022	30 Apr 2023
<b>Financial Position</b>			
Adjusted Net Current Assets	82%	\$ 7,442,671	\$ 6,081,707
Cash and Equivalent - Unrestricted	67%	\$ 4,507,718	\$ 3,039,239
Cash and Equivalent - Restricted	118%	\$ 2,796,368	\$ 3,310,291
Receivables - Rates	164%	\$ 193,819	\$ 318,066
Receivables - Other	18%	\$ 745,130	\$ 134,783
Payables	68%	\$ 463,502	\$ 317,485

**Current Ratio =**  $\frac{\text{current assets minus restricted assets}}{\text{current liabilities minus liabilities associated with restricted assets}}$  **7.29** **4.99**

% Compares current ytd actuals to prior year actuals at the same time

**Preparation**

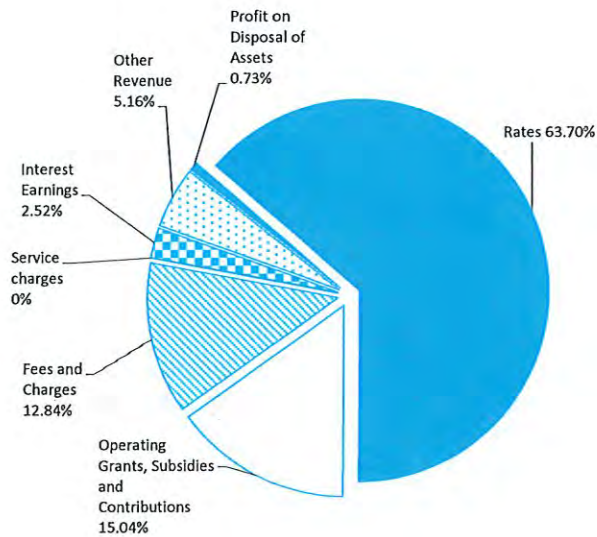
Prepared by: mcs

Reviewed by: ceo

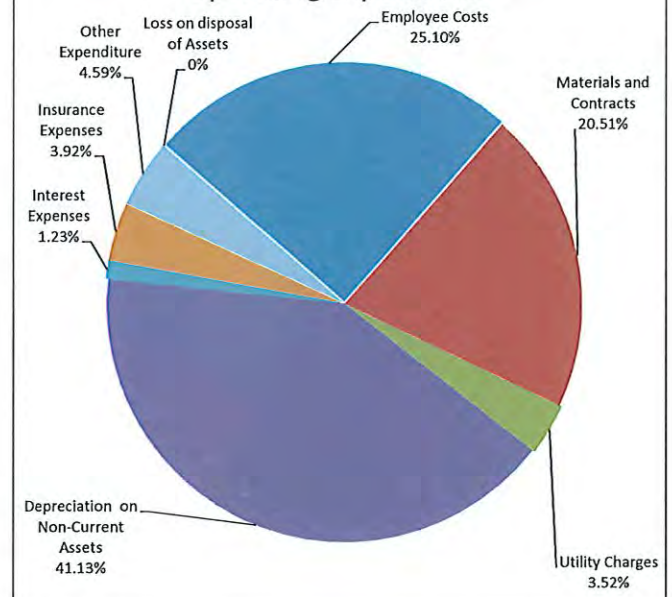
Date prepared: 10/05/2023



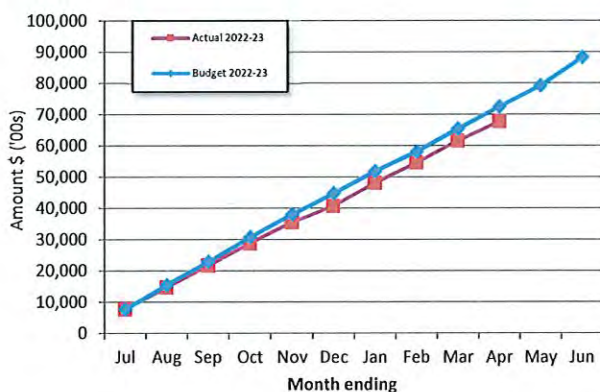
### Operating Revenue



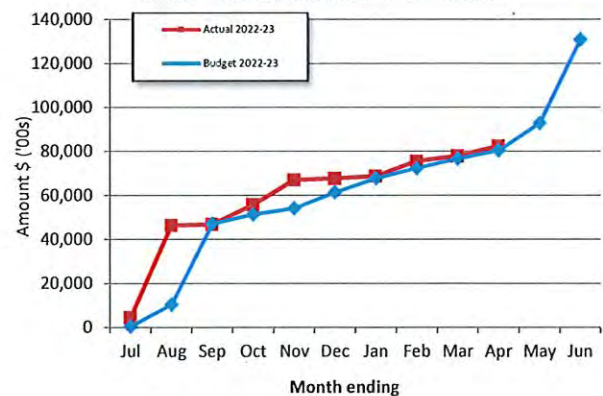
### Operating Expenditure



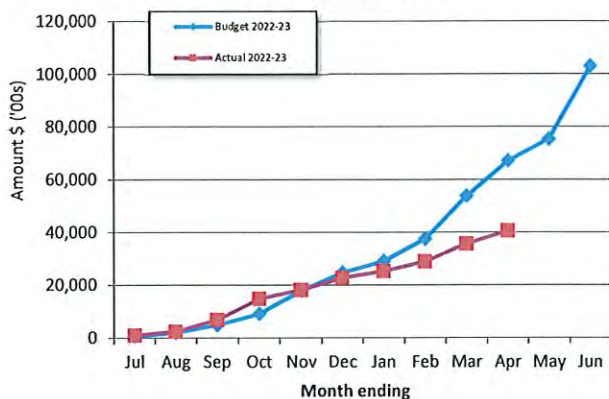
#### Budget Operating Expenses -v- YTD Actual



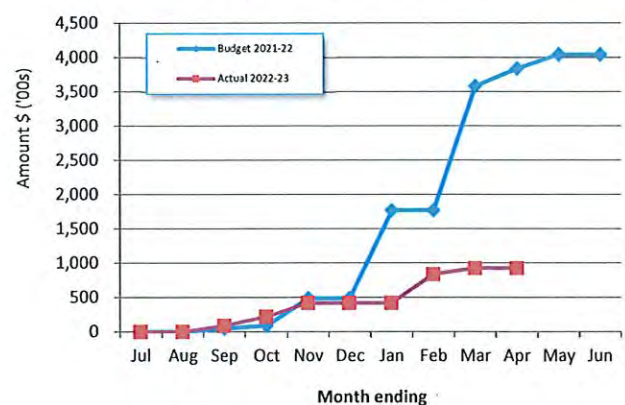
#### Budget Operating Revenues -v- YTD Actual



#### Budget Capital Expenses -v- Actual



#### Budget Capital Revenue -v- Actual



## REVENUE

### RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

### OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

### NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

### PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

### FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

### SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

## EXPENSES

### EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

### LOSS IN ASSET DISPOSAL

Loss on the disposal of fixed assets.

### DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

### OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.



SHIRE OF KONDININ  
STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

BY NATURE OR TYPE

	Note	Original Annual Budget	Amended Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Opening Funding Surplus (Deficit)	3	\$ 3,150,752	\$ 3,316,224	\$ 3,316,224	\$ 3,316,224	\$ (0)	% (0%)	
<b>Revenue from operating activities</b>								
Rates	10	3,448,040	3,448,040	3,448,040	3,457,668	9,628	0.28%	
Operating Grants, Subsidies and Contributions	12(a)	723,668	994,282	806,356	816,492	10,137	1%	▲
Fees and Charges		640,900	646,870	550,144	696,912	146,768	27%	▲
Service Charges		0	0	0	0	0		
Interest Earnings		78,285	172,362	122,930	136,888	13,958	11%	▲
Other Revenue		404,737	409,237	409,237	280,143	(129,094)	(32%)	▼
Profit on Disposal of Assets	9	29,806	29,806	29,806	39,744	9,938	33%	
		5,325,436	5,700,597	5,366,513	5,427,848			
<b>Expenditure from operating activities</b>								
Employee Costs		(1,946,371)	(1,929,994)	(1,531,064)	(1,700,757)	(169,693)	(11%)	▼
Materials and Contracts		(2,288,747)	(2,375,937)	(1,838,660)	(1,389,411)	449,249	24%	▲
Utility Charges		(328,850)	(328,850)	(247,432)	(238,298)	9,134	4%	
Depreciation on Non-Current Assets		(3,279,275)	(3,375,355)	(2,812,385)	(2,787,008)	25,377	1%	▲
Interest Expenses	11	(142,790)	(142,790)	(96,386)	(83,446)	12,940	13%	▲
Insurance Expenses		(233,923)	(268,604)	(268,607)	(265,734)	2,873	1%	
Other Expenditure		(300,449)	(400,449)	(286,496)	(310,697)	(24,201)	(8%)	▼
Loss on Disposal of Assets	9	(6,083)	(6,083)	(6,083)	0	6,083	100%	
		(8,526,488)	(8,828,062)	(7,087,114)	(6,775,352)			
<b>Operating activities excluded from budget</b>								
Add back Depreciation		3,279,275	3,375,355	2,812,385	2,787,008	(25,377)	(1%)	
Adjust (Profit)/Loss on Asset Disposal	9	(23,723)	(23,723)	(23,723)	(39,744)	(16,021)	68%	
Amount attributable to operating activities		54,500	224,167	1,068,061	1,396,996			
<b>Investing activities</b>								
Non-operating Grants, Subsidies and Contributions	12(b)	7,380,532	7,380,532	2,769,392	2,820,725	51,333	2%	▲
Proceeds from Disposal of Assets	9	349,000	349,000	346,000	54,668	(291,332)	(84%)	▼
Land and Buildings	13	(2,478,546)	(2,560,113)	(1,680,035)	(376,328)	1,303,707	78%	▲
Furniture and Equipment	13	(26,620)	(35,972)	(35,972)	(41,687)	(5,715)	(16%)	
Plant and Equipment	13	(1,155,000)	(1,155,000)	(1,117,000)	(249,853)	867,147	78%	▲
Infrastructure Assets - Roads	13	(5,666,058)	(5,706,685)	(3,073,077)	(3,064,472)	8,605	0%	
Infrastructure Assets - Footpaths	13	(200,000)	(200,000)	(200,000)	(143,209)	56,791	28%	▲
Infrastructure Assets - Other	13	(735,425)	(653,858)	(603,858)	(257,342)	346,516	57%	▲
Amount attributable to investing activities		(2,532,117)	(2,582,096)	(3,594,550)	(1,257,497)			
<b>Financing Activities</b>								
Transfer from Reserves	8	70,000	170,000	100,000	100,000	0	0%	
Proceeds from New Debentures		0	0	0	0	0		
Self-Supporting Loan Principal	11	58,181	58,181	37,901	37,902	1	0%	
Repayment of Debentures	11	(204,188)	(401,251)	(380,972)	(380,972)	0	0.000%	
Transfer to Reserves	8	(597,129)	(795,129)	(638,299)	(638,299)	0	0%	
Amount attributable to financing activities		(673,135)	(968,199)	(881,370)	(881,369)			
Closing Funding Surplus (Deficit)	3	0	(9,904)	(91,635)	2,574,354	2,665,989	(2909%)	

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

#### **REPORT PURPOSE**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

#### **BASIS OF ACCOUNTING**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities and to the extent they are not inconsistent with the *Local Government Act 1995* and accompanying regulations), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local government Act 1995* and accompanying regulations. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### **THE LOCAL GOVERNMENT REPORTING ENTITY**

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 15.

#### **GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

#### **CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

#### **ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

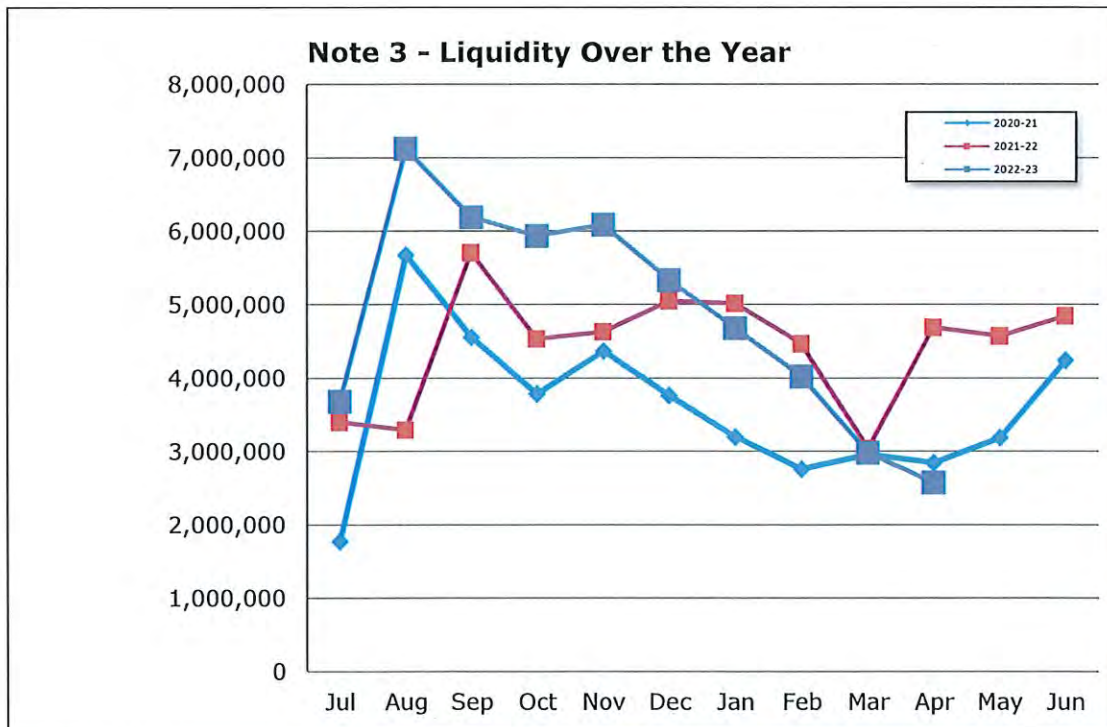


The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.  
The material variance adopted by Council for the 2022/23 year is \$10,000 or 10% whichever is the greater.

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance (effect on surplus)
	\$	%			
<b>Operating Revenues</b>					
General Purpose Funding - Other	16,793	2.54%	▲	Timing	Penalty interest on late payment of rates higher than anticipated.
Health	(11,666)	(5%)	▼	Timing	Lower Medical Centre Income to date than anticipated.
Community Amenities	33,396	19%	▲	Permanent	Higher planning fees than estimated.
Recreation and Culture	(102,041)	(307%)	▼	Timing	LRCI grant received to date lower than anticipated.
Transport	25,668	10%	▲	Permanent	Higher profit on sale of two toyota hilux than estimated.
Economic Services	71,147	20%	▲	Timing	Higher Wave Rock Precinct Income and Kondinin Caravan Park Income to date.
Other Property and Services	(39,487)	(31%)	▼	Timing	Private works income lower to date than anticipated.
<b>Operating Expense</b>					
Governance	59,775	16%	▲	Timing	Lower general admin operating expenditures to date than anticipated.
Law, Order and Public Safety	31,788	39%	▲	Timing	Operating expenditures lower to date than expected.
Health	82,153	23%	▲	Timing	Lower Medical Centre operating costs to date than anticipated.
Housing	12,894	5%	▲	Timing	Lower to date housing operating expenses
Community Amenities	20,468	4%	▲	Timing	Operating expenditures lower to date than expected.
Recreation and Culture	88,433	5%	▲	Timing	Public buildings maintenance to date lower than anticipated.
Transport	118,458	5%	▲	Timing	Lower road maintenance costs to date than anticipated.
Economic Services	(5,463)	(1%)	▲	Timing	Higher tourism expenditures to date than anticipated.
Other Property and Services	(58,421)	(32%)	▼	Timing	Public works overhead allocated to works higher to date than anticipated.
<b>Capital Revenues</b>					
Non-operating Grants, Subsidies and Contributions	51,333	2%	▲	Permanent	Higher Wheatbelt Secondary Freight network (WSFN) received to date than estimated.
Proceeds from Disposal of Assets	(291,332)	(84%)	▼	Timing	Lower disposal proceeds as acquisitions of new assets have been delayed..
<b>Capital Expenses</b>					
Land and Buildings	1,303,707	78%	▲	Timing	Lower expenditure to date due to SHERP Aged Care housing budgeted not to proceed (unsuccessful grant).
Plant and Equipment	867,147	78%	▲	Timing	Acquisition of plant delayed than expected.
Infrastructure Assets - Footpaths	56,791	28%	▲	Timing	Footpath expenditure lower to date than anticipated.
Infrastructure Assets - Other	346,516	57%	▲	Timing	Hyden Tennis Court and Retic system works delayed.

Positive=Surplus (Negative=Deficit)

	Note	Last Years Closing 30-Jun-22	This Time Last Year 30-Apr-22	Current 30-Apr-23
		\$	\$	\$
<b>Current Assets</b>				
Cash Unrestricted		4,341,574	4,507,718	3,039,239
Cash Restricted		2,771,992	2,796,368	3,310,291
Receivables - Rates		150,477	193,819	318,066
Receivables -Other		315,175	745,130	134,783
Inventories		22,213	26,205	14,816
		7,601,430	8,269,240	6,817,194
<b>Less: Current Liabilities</b>				
Payables		( 1,241,221)	( 463,502)	( 317,485)
Provisions		( 418,002)	( 363,067)	( 418,002)
		( 1,659,223)	( 826,569)	( 735,487)
<b>Net Current Assets</b>		5,942,208	7,442,671	6,081,707
<b>Less: Adjustments</b>				
Cash Restricted		( 2,771,992)	( 2,796,368)	( 3,310,291)
Net Adjustment for Borrowings		146,007	(0)	(197,063)
<b>Net Current Funding Position</b>		3,316,224	4,646,302	2,574,354



	Classification	Unrestricted	Restricted	Trust	Total Amount	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
(a) Cash Deposits								
Municipal Bank Account	Cash and cash equivalents	1,921,211			1,921,211	NAB	3.05%	At Call
Overnight Cash Deposit Facility	Cash and cash equivalents	6,082			6,082	WATC	3.61%	At Call
Trust Bank Account	Cash and cash equivalents			18,050	18,050	NAB	3.05%	At Call
Petty Cash & Float	Cash and cash equivalents	1,200			1,200	N/A	Nil	On Hand
(b) Term Deposits								
SJA Capital Upgrade Reserve	Other financial assets		52,204		52,204	NAB	4.15%	13-Jun-23
Community Bus Reserve	Other financial assets		51,769		51,769	NAB	4.05%	04-May-23
Radio Reserve	Other financial assets		25,399		25,399	NAB	4.05%	04-May-23
Landfill Reserve	Other financial assets		36,928		36,928	NAB	4.20%	13-Jun-23
Hyden Recreation Centre Reserve	Other financial assets		293,304		293,304	NAB	4.30%	27-Jun-23
Hyden Visitor Centre Reserve	Other financial assets		458,866		458,866	NAB	4.30%	27-Jun-23
Medical Services Reserve	Other financial assets		79,792		79,792	NAB	4.25%	06-Jun-23
Water Infrastructure Reserve	Other financial assets		72,320		72,320	NAB	4.30%	13-Jun-23
Roads Reserve	Other financial assets		307,751		307,751	NAB	4.30%	13-Jun-23
Employee Liability Reserve	Other financial assets		425,149		425,149	NAB	4.35%	26-Jun-23
Housing Reserve	Other financial assets		493,043		493,043	NAB	4.05%	15-May-23
Plant Replacement Reserve	Other financial assets		762,067		762,067	NAB	4.19%	25-May-23
Tourism Development Reserve	Other financial assets		201,698		201,698	NAB	4.19%	25-May-23
Office Equipment Reserve	Other financial assets		50,000		50,000	NAB	3.94%	13-Jun-23
(c) Investments								
Term Deposit2	Cash and cash equivalents	1,062,686			1,062,686	NAB	3.80%	13-Jun-23
Hyden LCDC Fund	Other financial assets		48,059		48,059	NAB	4.30%	27-Jun-23
<b>Total</b>		<b>2,991,180</b>	<b>3,358,350</b>	<b>18,050</b>	<b>6,367,580</b>			
<b>Comprising</b>								
Cash and cash equivalents		2,991,180	545,247	18,050	3,554,476			
Financial assets at amortised cost		0	2,813,103	0	2,813,103			
		<b>2,991,180</b>	<b>3,358,350</b>	<b>18,050</b>	<b>6,367,580</b>			

#### KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

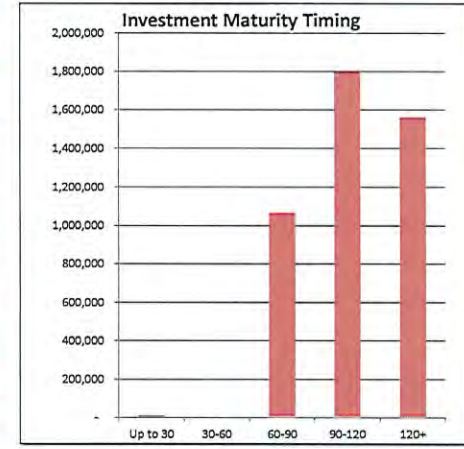
The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

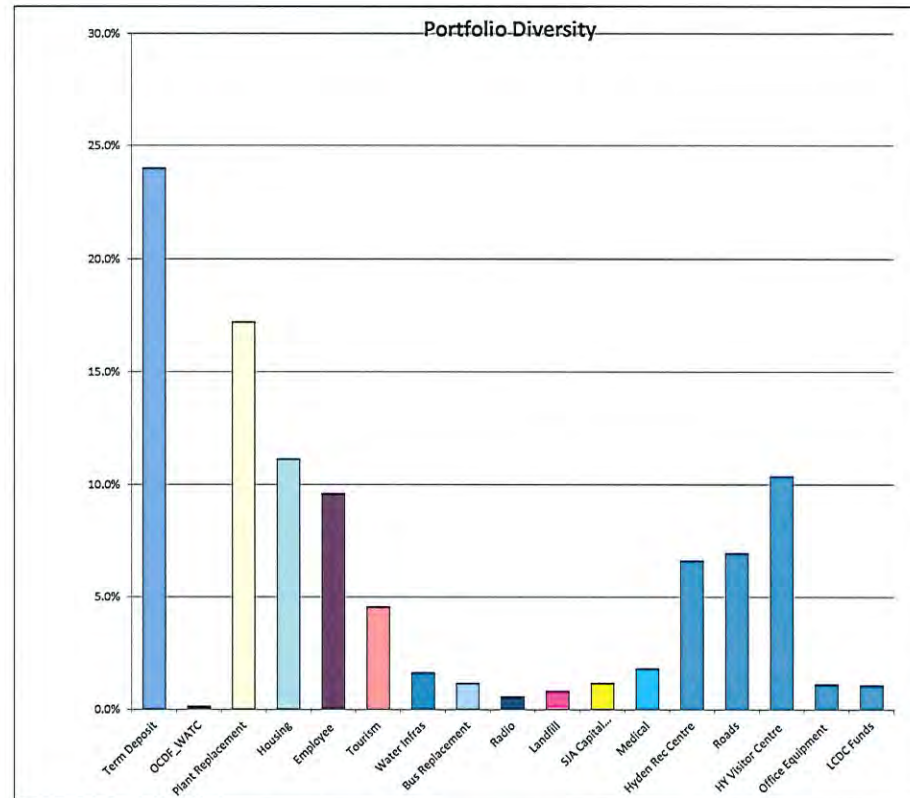


Deposit Reference	Deposit Date	Institution	Term (Days)	Invested Interest rates	Interest on Maturity
<b>General</b>					
Term Deposit	11/04/2023	NAB	63	3.80%	6,970.06
OCDF_WATC	30/04/2023	WATC	30	3.61%	18.05
				<b>Subtotal</b>	<b>6,988.10</b>
<b>Restricted</b>					
Plant Replacement	27/09/2022	NAB	240	4.19%	20,995.47
Housing	14/11/2022	NAB	182	4.05%	9,956.77
Employee	27/03/2023	NAB	91	4.35%	4,610.83
Tourism	27/09/2022	NAB	240	4.19%	5,556.91
Water Infrass	14/03/2023	NAB	91	4.30%	775.31
Bus Replacement	4/01/2023	NAB	120	4.05%	689.31
Radio	4/01/2023	NAB	120	4.05%	338.19
Landfill	13/02/2023	NAB	120	4.20%	509.92
SJA Capital upgrade	14/12/2022	NAB	181	4.15%	1,074.32
Medical	7/03/2023	NAB	91	4.25%	845.46
Hyden Rec Centre	27/02/2023	NAB	120	4.30%	4,146.44
Roads	14/03/2023	NAB	91	4.30%	3,299.26
HY Visitor Centre	27/02/2023	NAB	120	4.30%	6,486.98
Office Equipment	15/09/2022	NAB	271	3.94%	1,462.66
LCDC Funds	27/02/2023	NAB	120	4.30%	679.41
				<b>Subtotal</b>	<b>61,427.25</b>
				<b>Total Interest</b>	<b>68,415.36</b>

Amount Invested (Days)					
Up to 30	30-60	60-90	90-120	120+	Total
		1,062,686			1,062,686
6,082					6,082
6,082	-	1,062,686	-	-	1,068,769
			425,149	762,067	762,067
				493,043	493,043
				201,698	201,698
			72,320		72,320
			51,769		51,769
			25,399		25,399
			36,928		36,928
				52,204	52,204
			79,792		79,792
			293,304		293,304
			307,751		307,751
			458,866		458,866
				50,000	50,000
			48,059		48,059
-	-	-	1,799,338	1,559,012	3,358,350
6,082	-	1,062,686	1,799,338	1,559,012	4,427,119



Deposit Reference	Deposit Date	Term (Days)	Invested Interest rates	Amount Invested	Percentage of Portfolio
<b>National Australia Bank</b>					
Term Deposit	11/04/2023	63		Subtotal 1,062,686	
				Subtotal 1,062,686	24.0%
OCDF_WATC	30/04/2023	30	3.61%	6,082	
				Subtotal 6,082	0.1%
<b>National Australia Bank</b>					
Plant Replacement	27/09/2022	240	4.19%	762,067	
				Subtotal 762,067	17.2%
<b>National Australia Bank</b>					
Housing	14/11/2022	182	4.05%	493,043	
				Subtotal 493,043	11.1%
<b>National Australia Bank</b>					
Employee	27/03/2023	91	4.35%	425,149	
				Subtotal 425,149	9.6%
<b>National Australia Bank</b>					
Tourism	27/09/2022	240	4.19%	201,698	
				Subtotal 201,698	4.6%
<b>National Australia Bank</b>					
Water Infrass	14/03/2023	91	4.30%	72,320	
				Subtotal 72,320	1.6%
<b>National Australia Bank</b>					
Bus Replacement	4/01/2023	120	4.05%	51,769	
				Subtotal 51,769	1.2%
<b>National Australia Bank</b>					
Radio	4/01/2023	120	4.05%	25,399	
				Subtotal 25,399	0.6%
<b>National Australia Bank</b>					
Landfill	13/02/2023	120	4.20%	36,928	
				Subtotal 36,928	0.8%
<b>National Australia Bank</b>					
SJA Capital upgrade	14/12/2022	181	4.15%	52,204	
				Subtotal 52,204	1.2%
<b>National Australia Bank</b>					
Medical	7/03/2023	91	4.25%	79,792	
				Subtotal 79,792	1.8%
<b>National Australia Bank</b>					
Hyden Rec Centre	27/02/2023	120	4.30%	293,304	
				Subtotal 293,304	6.6%
<b>National Australia Bank</b>					
Roads	14/03/2023	91	4.30%	307,751	
				Subtotal 307,751	7.0%
<b>National Australia Bank</b>					
Visitor Centre HY	27/02/2023	120	4.30%	458,866	
				Subtotal 458,866	10.4%
<b>National Australia Bank</b>					
Office Equipment	15/09/2022	271	3.94%	50,000	
				Subtotal 50,000	1.1%
<b>National Australia Bank</b>					
LCDC Funds	27/02/2023	120	4.30%	48,059	
				Subtotal 48,059	1.1%
				<b>Total Funds Invested</b>	<b>100%</b>





SHIRE OF KONDININ  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

NOTE 6  
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

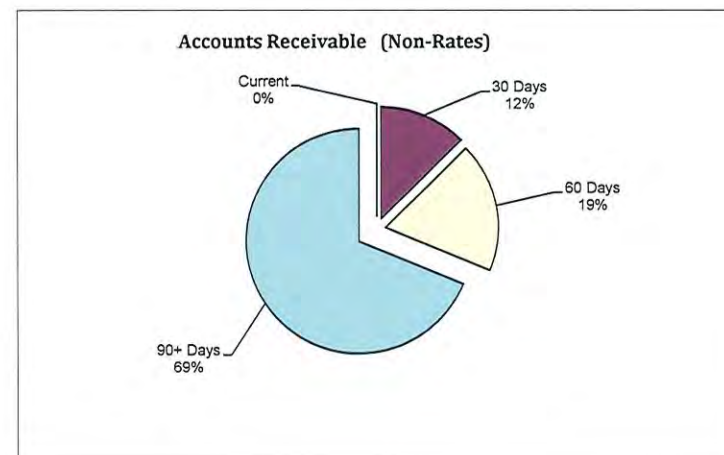
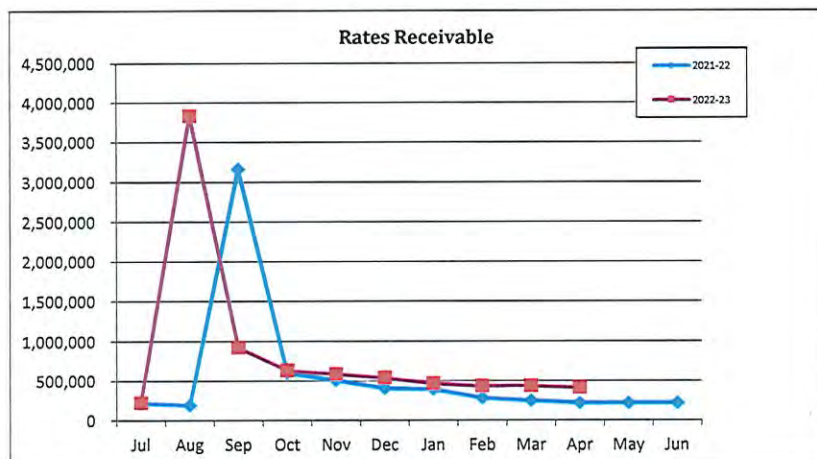
GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Opening surplus adjustment	4079	Opening Surplus(Deficit)		165,472		165,472
03201	Grants Commission Grant Received - General	4079	Operating Revenue		213,854		379,326
03202	Grants Commission Grant Received - Roads	4079	Operating Revenue		56,760		436,086
03210	Interest Received on Reserves	4079	Operating Revenue		48,000		484,086
03210	Interest Received on Investments	4079	Operating Revenue		46,077		530,163
04136	Contributions	4079	Operating Expenses			(100,000)	430,163
04155	Consultancy Services	4079	Operating Expenses			(20,000)	410,163
04190	Transfer from Reserves (SJA Cap_Upgrade)	4079	Capital Revenue		100,000		510,163
04275	Sundry Income - Ex Gst	4079	Operating Revenue		4,500		514,663
04202	Workers Compensation - Insurance Premiums	4079	Operating Expenses			(16,377)	498,286
04202	Workers Compensation - Insurance Premiums	4079	Operating Expenses		16,377		514,663
04230	Consultancy Services	4079	Operating Expenses			(30,000)	484,663
04242	Insurance (ex W/Comp)	4079	Operating Expenses			(18,304)	466,359
04280	Transfer to Employee Reserve	4079	Capital Expenses			(50,000)	416,359
16187	Principal Repayment Loan#137A - Doctor's Residence	4079	Capital Expenses			(148,745)	267,614
08450	Depreciation Expense - Aged & Disabled	4079	Non Cash Item	(12,580)			267,614
09195	Principal Repayment Loan#140 - Staff Housing	4079	Capital Expenses			(48,318)	219,296
10170	Domestic & Commercial Bin Charges	4079	Operating Revenue		5,970		225,266
12200	Salaries & Wages - Kondinin Pool (Contractor)	4079	Operating Expenses			(5,060)	220,206
12281	Purchase Land and Buildings - Swimming Areas and Beaches	4079	Capital Expenses			(81,567)	138,639
12284	Purchase Infrastructure - Swimming Areas and Beaches	4079	Capital Expenses		81,567		220,206
11310	Sporting Pavilion - Maintenance	4079	Operating Expenses			(32,130)	188,076
11350	Depreciation Expense - Other Rec & Sports	4079	Non Cash Item	(14,000)			188,076
11396	Transfer to Hyden Recreation Building Reserve	4079	Capital Expenses			(100,000)	88,076
12100	Roads Construction - Council Funded	4079	Capital Expenses			(40,627)	47,449
12266	Depreciation - Roads	4079	Non Cash Item	(50,500)			47,449
12267	Depreciation Other Infrastructure	4079	Non Cash Item	(7,000)			47,449
12450	Depreciation - Parking Facilities	4079	Non Cash Item	(15,000)			47,449
13260	Depreciation Expense - Tourism & Area Promotion	4079	Non Cash Item	12,500			47,449
13650	Depreciation Expense - Other Economic Services	4079	Non Cash Item	(9,500)			47,449
13282	Purchase Furniture & Equipment - Tourism & Area Promo	4079	Capital Expenses			(9,352)	38,097
70102	Transfer to Reserves	4079	Capital Expenses			(48,000)	(9,903)
Closing Funding Surplus (Deficit)				(96,080)	738,577	(748,480)	(9,903)

**Note 6: RECEIVABLES**

Receivables - Rates and Rubbish Collection	Current	30-Jun-22	Receivables - General	Current	30 Days	60 Days	90+ Days	Total Outstanding
	\$	\$		\$	\$	\$	\$	
Opening Arrears Previous Years	202,441	210,632	Sundry Debtors	0	2,144	3,167	11,692	17,003
Rates Levied this year	3,588,638	3,483,522						
Less Collections to date	(3,450,361)	(3,491,713)	Balance per Trial Balance					17,003
Equals Current Outstanding	340,717	202,441	Sundry Debtors					17,003
<b>Net Rates Collectable</b>	<b>340,717</b>	<b>202,441</b>	<b>Total Receivables General Outstanding</b>					<b>17,003</b>
% Collected	91%	95%	Amounts shown above include GST (where applicable)					

**KEY INFORMATION**

Trade and other receivables include amounts due from ratepayers for unpaid rates and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. All allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



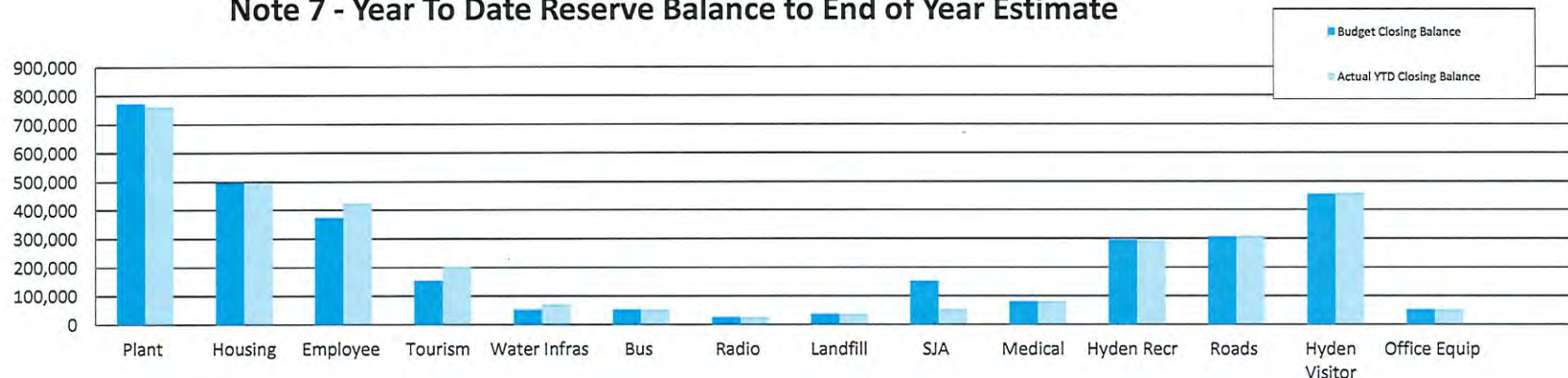


Cash Backed Reserve

Name	Opening Balance	Budget Interest Earned	Amended Budget Interest Earned	Actual Interest Earned	Original Budget Transfers In (+)	Amended Budget Transfers In (+)	Actual Transfers In (+)	Original Budget Transfers Out (-)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Amended Budget Closing Balance	Actual YTD Closing Balance
	\$	\$		\$	\$		\$	\$	\$	\$	\$		\$
Plant	658,334	13,496	24,729	3,734	100,000	100,000	100,000	0	0	0	771,829	783,063	762,067
Housing	388,958	7,974	14,042	4,085	100,000	100,000	100,000	0	0	0	496,931	503,000	493,043
Employee	365,689	7,497	13,129	9,460	0	50,000	50,000	0	0	0	373,186	428,818	425,149
Tourism	164,421	3,371	6,489	932	36,344	36,344	36,344	(50,000)	(50,000)	0	154,136	157,254	201,698
Water Infrs	70,624	1,448	2,320	1,696	0	0	0	(20,000)	(20,000)	0	52,072	52,944	72,320
Bus	50,942	1,044	1,517	827	0	0	0	0	0	0	51,986	52,459	51,769
Radio	24,993	512	744	406	0	0	0	0	0	0	25,505	25,737	25,399
Landfill	31,217	640	1,136	711	5,000	5,000	5,000	0	0	0	36,857	37,353	36,928
SJA	100,430	2,059	2,848	1,773	50,000	50,000	50,000	0	(100,000)	(100,000)	152,489	53,278	52,204
Medical	78,079	1,601	2,402	1,713	0	0	0	0	0	0	79,679	80,481	79,792
Hyden Recr	287,281	5,889	10,144	6,023	0	100,000	0	0	0	0	293,170	397,425	293,304
Roads	300,775	4,100	9,633	6,977	0	0	0	0	0	0	304,875	310,408	307,751
Hyden Visitor	250,249	5,130	13,189	8,617	200,000	200,000	200,000	0	0	0	455,379	463,438	458,866
Office Equip	0	1,025	1,463	0	50,000	50,000	50,000	0	0	0	51,025	51,463	50,000
	2,771,992	55,785	103,785	46,955	541,344	691,344	591,344	(70,000)	(170,000)	(100,000)	3,299,121	3,397,121	3,310,291

KEY INFORMATION

Note 7 - Year To Date Reserve Balance to End of Year Estimate



# SHIRE OF KONDININ

## NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 APRIL 2023

### OPERATING ACTIVITIES

#### NOTE 9

#### DISPOSAL OF ASSETS

The following assets have been disposed of during the period under review:

		Net Book Value		Sale Proceeds		Profit(Loss)	
Asset Number	Asset Description	ACTUAL 2022/2023	BUDGET 2022/2023	ACTUAL 2021/2022	BUDGET 2022/2023	ACTUAL 2021/2022	ORIGINAL BUDGET 2022/2023
	PLANT & EQUIPMENT						
	Governance						
21011	Toyota Prado (0KN)		47,377		54,000	0	6,623
22006	Subaru Outback (KN04)		26,591		26,000	0	(591)
22007	Subaru Outback (KN54)		26,591		26,000	0	(591)
	Other Health						
20004	Subaru Forester (KN52)		26,591		26,000	0	(591)
	Parks & Gardens						
420	Grandmaster 4500D Mower	0	7,310	12,850	3,000	12,850	(4,310)
	Road Plant						
21062	Prime Mover (KN62)		53,424		60,000	0	6,576
21077	Prime Mover (KN77)		53,424		60,000	0	6,576
18004	Toyota Hilux (KN55) - Grader Serv KN	7,462	9,795	20,909	10,000	13,447	205
18005	Toyota Hilux (KN61) - Grader Serv HY	7,462	9,795	20,909	10,000	13,447	205
161704	Side Tipper (KN2418)		17,480		20,000	0	2,520
	Other Property & Services						
21010	Toyota Prado (KN0)		46,899		54,000	0	7,101
		14,925	325,277	54,668	349,000	39,744	23,725



SHIRE OF KONDININ  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

OPERATING ACTIVITIES  
NOTE 10  
RATING REVENUE

RATE TYPE	Rate in	Number of Properties	Rateable Value	2022/23 Budget				2022/23 Actual			
				Rate Revenue	Interim Rates	Back Rates	Total Revenue	Rate Revenue	Interim Rate	Back Rate	Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Differential General Rate</b>											
01 GRV - Residential	12.2684	304	2,715,256	333,118	0		333,118	331,779	11,983	(463)	343,299
02 UV - Mining	28.9846	124	3,222,693	934,085	0		934,085	937,682	(10,554)	0	927,128
03 UV - Rural	1.3409	360	148,568,008	1,992,148	0		1,992,148	1,992,148	(218)	0	1,991,931
04 GRV - Mining	24.5350	4	760,500	186,589	0		186,589	186,589	0	0	186,589
<b>Sub-Totals</b>		<b>792</b>	<b>155,266,457</b>	<b>3,445,940</b>	<b>0</b>	<b>0</b>	<b>3,445,940</b>	<b>3,448,198</b>	<b>1,212</b>	<b>(463)</b>	<b>3,448,946</b>
<b>Minimum Payment</b>	<b>Minimum</b>										
	\$										
01 GRV - Residential	450.00	51	59,199	22,950	0	0	22,950	23,400	0	0	23,400
02 UV - Mining	450.00	36	443,092	16,200	0	0	16,200	16,650	0	0	16,650
03 UV - Rural	450.00	21	35,437	9,450	0	0	9,450	9,450	0	0	9,450
<b>Sub-Totals</b>		<b>108</b>	<b>537,728</b>	<b>48,600</b>	<b>0</b>	<b>0</b>	<b>48,600</b>	<b>49,500</b>	<b>0</b>	<b>0</b>	<b>49,500</b>
		<b>900</b>	<b>155,804,185</b>	<b>3,494,540</b>	<b>0</b>	<b>0</b>	<b>3,494,540</b>	<b>3,497,698</b>	<b>1,212</b>	<b>(463)</b>	<b>3,498,446</b>
Discounts							(92,000)				(89,017)
Concession							0				0
<b>Total amount from General Rates</b>							<b>3,402,540</b>				<b>3,409,429</b>
Ex-Gratia Rates							45,500				48,239
Specified area rates							0				0
<b>Totals</b>							<b>3,448,040</b>				<b>3,457,668</b>

KEY INFORMATION

Rates, grants, donations and other contributions are recognised as revenue when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

SHIRE OF KONDININ  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

OPERATING ACTIVITIES  
NOTE 11  
BORROWINGS

Repayments - Borrowings

Information on Borrowings Particulars	Maturity Date	Principal 1-Jul-22	New Loans	Principal Repayments			Principal Outstanding			Interest Repayments		
				Original Budget \$	Amended Budget \$	Actual \$	Original Budget \$	Amended Budget \$	Actual \$	Original Budget \$	Amended Budget \$	Actual \$
<b>Health</b>												
Loan #137A - Housing (20)	01/33	160,362		11,617	160,362	160,362	148,745	0	0	7,769	7,769	4,933
<b>Housing</b>												
Loan #140 - Housing (10)	01/26	63,449		15,131	63,449	63,449	48,318	0	(0)	2,079	2,079	614
<b>Community Amenities</b>												
Loan #139 - Hyden Sewerage (20)	03/34	466,840		28,741	28,741	28,741	438,099	438,099	438,099	32,123	32,123	19,035
Loan #142 - Townsite Drainage (20)	10/38	1,484,431		66,810	66,810	66,810	1,417,621	1,417,621	1,417,621	74,191	74,191	46,782
<b>Recreation &amp; Culture</b>												
Loan #136 - Kondinin Pool Redevelopment (20)	01/33	328,369		23,708	23,708	23,708	304,661	304,661	304,661	15,894	15,894	8,618
		2,503,451	0	146,007	343,070	343,070	2,357,444	2,160,381	2,160,381	132,055	132,055	79,982
<b>Self supporting Loans</b>												
<b>Recreation &amp; Culture</b>												
Loan #131A - Kondinin Community Recr Committee*** (10)	05/24	21,110		10,336	10,336	5,114	10,774	10,774	15,996	1,401	1,401	429
Loan #134A Hyden Progress Association*** (10)	11/27	176,124		29,888	29,888	14,831	146,236	146,236	161,293	7,744	7,744	2,581
Loan #138 Karlgarin Progress Association*** (10)	03/23	17,957		17,957	17,957	17,957	0	0	0	1,591	1,591	454
		215,191	0	58,181	58,181	37,902	157,010	157,010	177,289	10,736	10,736	3,464
<b>Totals</b>		2,718,642	0	204,188	401,251	380,972	2,514,454	2,317,391	2,337,670	142,791	142,791	83,446
Current borrowings		401,251							20,279			
Non-current borrowings		2,317,391							2,317,391			
		2,718,642							2,337,670			

Notes:

All loan repayments were financed by general purpose revenue.

\*\*\* Self Supporting loan are financed by repayments from third parties.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.



SHIRE OF KONDININ  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

OPERATING ACTIVITIES  
NOTE 12(a)  
OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

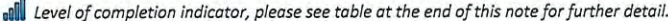
















	Unspent Operating Grant Subsidies and Contributions Liability					Operating Grants, Subsidies and Contributions Revenue			
	Liability 1-Jul	Increase in Liability	Liability Reduction (As Revenue)	Liability 30-Jun	Current Liability 30-Jun	Original Annual Budget Revenue	YTD Budget	Amended Annual Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Operating Grants and Subsidies</b>									
<b>General Purpose Funding</b>									
Grants Commission - General	0	0	0	0	0	282,906	372,570	496,760	372,570
Grants Commission - Road Funds	0	0	0	0	0	141,449	148,657	198,209	148,657
<b>Governance</b>									
Local Hero Grant	0	0	0	0	0	0	0	0	50
<b>Law, Order and Public Safety</b>									
Grant - DFES LGGS Operating Grant	3,757	0	3,757	0	0	19,421	19,421	19,421	19,421
ESL Administration Fee	0	0	0	0	0	4,000	4,000	4,000	4,000
<b>Recreation and Culture</b>									
Mental Health Week Grant	0	0	0	0	0	0	0	0	2,137
Science Week Grant	0	0	0	0	0	0	0	0	0
WA Bike Week Grant	0	0	0	0	0	0	0	0	(738)
<b>Transport</b>									
Anywhere Road - Mtce	0	0	0	0	0	221,392	221,392	221,392	221,392
Street Lighting Subsidy	0	0	0	0	0	4,500	0	4,500	0
<b>Economic Services</b>									
Lottery West Grant for Hyden 100	0	0	0	0	0	0	0	0	3,500
<b>Other Property &amp; Services</b>									
Diesel Fuel Rebate/Subsidies	0	0	0	0	0	50,000	40,315	50,000	45,503
<b>TOTALS</b>	<b>3,757</b>	<b>0</b>	<b>3,757</b>	<b>0</b>	<b>0</b>	<b>723,668</b>	<b>806,356</b>	<b>994,282</b>	<b>816,492</b>











SHIRE OF KONDININ  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

FINANCING ACTIVITIES  
NOTE 12(b)  
NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent Non-Operating Grant Subsidies and Contributions Liability					Non-Operating Grants, Subsidies and Contributions Revenue			
	Liability 1-Jul	Increase in Liability	Liability Reduction (As Revenue)	Liability 30-Jun	Current Liability 30-Jun	Original Annual Budget Revenue	YTD Budget	Amended Annual Budget	YTD Actual Revenue
		\$	\$	\$	\$	\$	\$	\$	\$
<b>Governance</b>									
LRCI-3 Program Grant (CCTV)	55,000	0	55,000	0	0	0	0	0	0
<b>Welfare</b>									
Aged Housing Grant (SHERP)	0	0	0	0	0	1,630,078	0	1,630,078	0
<b>Community Amenities</b>									
LRCI-3 Program Grant (Bin Enclosures)	45,500	0	0	0	45,500	91,000	45,500	91,000	91,000
<b>Recreation and Culture</b>									
LRCI-3 Grant Hyden S/Pool Building	260,234	0	41,933	0	218,301	607,968	175,000	607,968	0
LRCI-3 Grant Hyden S/Pool Carpark	87,500	0	87,500	0	0	87,500	0	87,500	93,433
LRCI-3 Grant Hyden Tennis Club (Re-Roofing)	55,000	0	0	0	55,000	150,000	150,000	150,000	0
Hyden Tennis Court	0	0	0	0	0	140,212	0	140,212	0
<b>Transport</b>									
WSFN Grant - Secondary Freight Project	0	0	0	0	0	1,651,550	1,651,549	1,651,550	1,827,467
DOT Grant - Shared Pathway	0	0	0	0	0	100,000	0	100,000	60,000
RRG Grants - Capital Projects	0	0	0	0	0	390,807	361,341	390,807	312,646
MRWA WBS Direct Grant	0	0	0	0	0	0	0	0	4,762
R2R Grants - Capital Projects	0	0	0	0	0	506,417	361,002	506,417	406,417
Grant - Remote Road Upgrade Pilot Program	0	0	0	0	0	2,000,000	0	2,000,000	0
<b>Economic Services</b>									
Grant - Hyden Centenary	0	0	0	0	0	25,000	25,000	25,000	25,000
<b>TOTALS</b>	<b>503,234</b>	<b>0</b>	<b>184,433</b>	<b>0</b>	<b>318,801</b>	<b>7,380,532</b>	<b>2,769,392</b>	<b>7,380,532</b>	<b>2,820,725</b>





















% Completion	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	Total
			\$		\$	\$	\$					
												
<b>Land and Buildings</b>												
<b>Housing</b>												
0.88		Close Circuit TVs (CCTVs) - LRCI Round3	04281	110,000	110,000	110,000	96,522	13,478	110,000	-	-	110,000
0.00		SHERP Aged Care Housing (x4) units	08481	1,630,078	1,630,078	1,000,000	0	1,000,000	1,630,078	-	-	1,630,078
0.00		Bathroom upgrade No. 51 Jones Street, Kond	09181	20,000	20,000	20,000	0	20,000	-	-	20,000	20,000
0.80		Land blocks purchase (incl demolition costs)	09181	40,000	40,000	40,000	31,804	8,196	-	-	40,000	40,000
		<b>Housing Total</b>		<b>1,800,078</b>	<b>1,800,078</b>	<b>1,170,000</b>	<b>128,326</b>	<b>1,041,674</b>	<b>1,740,078</b>	<b>0</b>	<b>0</b>	<b>1,800,078</b>
<b>Public Facilities/Halls</b>												
0.44		Hyden S/Pool Building upgrade - LRCI 3	11281	520,468	602,035	402,035	230,316	171,719	520,468	-	-	602,035
0.00		Dog pound Upgrade	12181	8,000	8,000	8,000	0	8,000	-	-	8,000	8,000
		<b>Public Halls Total</b>		<b>528,468</b>	<b>610,035</b>	<b>410,035</b>	<b>230,316</b>	<b>179,719</b>	<b>520,468</b>	<b>0</b>	<b>0</b>	<b>610,035</b>
<b>Recreation And Culture</b>												
0.12		Hyden Tennis Club Building Re-roofing (HTC)	11381	150,000	150,000	100,000	17,685	82,315	150,000	-	-	150,000
		<b>Recreation And Culture Total</b>		<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>17,685</b>	<b>82,315</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
0.15		<b>Land and Buildings Total</b>		<b>2,478,546</b>	<b>2,560,113</b>	<b>1,680,035</b>	<b>376,328</b>	<b>1,303,707</b>	<b>2,410,546</b>	<b>0</b>	<b>0</b>	<b>2,560,113</b>
<b>Furniture &amp; Office Equip.</b>												
<b>Governance</b>												
0.88		BenQ Interactive Flat Panel	04282	8,000	8,000	8,000	7,040	960	-	-	8,000	8,000
		<b>Governance Total</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>7,040</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
<b>Housing</b>												
0.94		Aircon - No. 6 Hinck Street, Kondinin	09182	18,620	18,620	18,620	17,550	1,070	-	-	18,620	18,620
		<b>Governance Total</b>		<b>18,620</b>	<b>18,620</b>	<b>18,620</b>	<b>17,550</b>	<b>1,070</b>	<b>0</b>	<b>0</b>	<b>18,620</b>	<b>18,620</b>
<b>Tourism &amp; Area Promo</b>												
1.00		Play Equipment - Community Garden	13182	0	0	0	7,745	(7,745)	-	-	-	-
1.00		Outdoor Seats - Hyden	13282	0	9,352	9,352	9,352	0	-	-	9,352	9,352
		<b>Tourism &amp; Area Promo Total</b>		<b>0</b>	<b>9,352</b>	<b>9,352</b>	<b>17,097</b>	<b>(7,745)</b>	<b>0</b>	<b>0</b>	<b>9,352</b>	<b>9,352</b>
1.57		<b>Furniture &amp; Office Equip. Total</b>		<b>26,620</b>	<b>35,972</b>	<b>35,972</b>	<b>41,687</b>	<b>(5,715)</b>	<b>0</b>	<b>0</b>	<b>35,972</b>	<b>35,972</b>
<b>Plant , Equip. &amp; Vehicles</b>												
<b>Governance</b>												
0.00		Toyota Prado (0KN) replacement	04283	60,000	60,000	60,000	0	60,000	-	-	54,000	60,000
0.00		Subaru Outback (KN04) replacement	04283	38,000	38,000	38,000	0	38,000	-	-	26,000	38,000
0.00		Subaru Outback (KN54) replacement	04283	38,000	38,000	38,000	0	38,000	-	-	26,000	38,000
		<b>Governance Total</b>		<b>136,000</b>	<b>136,000</b>	<b>136,000</b>	<b>0</b>	<b>136,000</b>	<b>0</b>	<b>0</b>	<b>106,000</b>	<b>136,000</b>

% Completion	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	Total
	<b>Health</b>											
0.00	 Subaru Outback (KN52) replacement	07783	38,000	38,000	0	0	0	-	-	26,000	12,000	38,000
	<b>Health Total</b>		38,000	38,000	0	0	0	0	0	26,000	12,000	38,000
	<b>Community Amenities</b>											
1.10	 Bin Enclosures - LRCI Round 3	10183	91,000	91,000	91,000	100,286	(9,286)	91,000	-	-	-	91,000
	<b>Parks and Gardens Total</b>		91,000	91,000	91,000	100,286	126,714	91,000	0	0	0	91,000
	<b>Parks and Gardens</b>											
0.21	 Hot Water system (Karlgarin Oval Pavilion)	11383	15,000	15,000	15,000	3,159	11,842	-	-	21,000	-	15,000
1.30	 Ride On Lawn Mower	11383	35,000	35,000	35,000	45,500	(10,500)	-	-	21,000	14,000	35,000
	<b>Parks and Gardens Total</b>		50,000	50,000	50,000	48,659	118,769	0	0	42,000	8,000	50,000
	<b>Transport</b>											
0.00	 Prime Mover (KN62) replacement	12383	300,000	300,000	300,000	0	300,000	-	-	60,000	240,000	300,000
0.00	 Prime Mover (KN77) replacement	12383	300,000	300,000	300,000	0	300,000	-	-	60,000	240,000	300,000
0.91	 Toyota Hilux (KN55) replacement	12383	30,000	30,000	30,000	27,168	2,832	-	-	10,000	20,000	30,000
	Toyota Hilux (KN61) replacement	12383	30,000	30,000	30,000	27,168	2,832	-	-	10,000	20,000	30,000
	Side Tipper (KN2418) replacement	12383	100,000	100,000	100,000	0	100,000	-	-	20,000	80,000	100,000
	<b>Transport Total</b>		760,000	760,000	760,000	54,337	705,663	0	0	160,000	600,000	760,000
	<b>Other Economic Services</b>											
2.33	 Submersible Pump	13683	20,000	20,000	20,000	46,571	(26,571)	-	20,000	-	-	20,000
	<b>Other Economic Services Total</b>		20,000	20,000	20,000	46,571	(26,571)	0	20,000	0	0	20,000
0.00	 Toyota Prado (KN0) replacement	14283	60,000	60,000	60,000	0	60,000	-	-	54,000	6,000	60,000
	<b>Other Prop &amp; Services Total</b>		60,000	60,000	60,000	0	60,000	0	0	54,000	6,000	60,000
0.22	 <b>Plant , Equip. &amp; Vehicles Total</b>		1,155,000	1,155,000	1,117,000	249,853	1,120,575	91,000	20,000	388,000	656,000	1,155,000



								Source of Funding				
% Completion	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Grants & Contributions	Cash Backed Reserves	Council		Total
										Sale of Assets	Contribution & Loans	
	Roads (Construction/Resheeting)											
	Transport											
1.00	<div><div></div></div> Kondinin Lake Road - RCC003	12100	0	9,643	9,643	9,643	(0)	-	-	-	-	
0.86	<div><div></div></div> Notting-Karlgarin Road - RCC006	12100	49,755	49,755	49,755	42,976	6,779	-	-	49,755	49,755	
0.77	<div><div></div></div> Sloan Road - RCC012	12100	65,820	65,820	0	50,881	(50,881)	-	-	65,820	65,820	
0.93	<div><div></div></div> Kulin Rock Road - RCC016	12100	37,505	37,505	37,505	34,897	2,608	-	-	37,505	37,505	
0.55	<div><div></div></div> Billericay East Road - RCC020	12100	102,495	102,495	102,495	56,407	46,088	-	-	102,495	102,495	
0.00	<div><div></div></div> Reservoir East Road - RCC045	12100	48,275	48,275	0	0	0	-	-	48,275	48,275	
1.00	<div><div></div></div> Modesty Rocks East Road - RCC088	12100	0	30,984	30,984	30,984	(0)	-	-	-	-	
0.77	<div><div></div></div> Lovering Road - RRG004	12110	586,211	586,211	586,211	453,764	132,447	390,807	-	195,404	586,211	
0.89	<div><div></div></div> Tolland Road - R2R011	12130	119,513	119,513	100,000	106,054	(6,054)	119,513	-	-	119,513	
0.02	<div><div></div></div> Hyden Norseman Road - R2R032	12130	100,000	100,000	100,000	2,109	97,891	100,000	-	-	100,000	
1.59	<div><div></div></div> Pederah West Road - R2R0137	12130	286,904	286,904	286,904	457,376	(170,472)	286,904	-	-	286,904	
0.01	<div><div></div></div> Hyden Norseman Road - RRP032	12140	2,500,000	2,500,000	0	21,428	(21,428)	2,000,000	-	500,000	2,500,000	
1.02	<div><div></div></div> Kondinin Naremben Road - SRF146	12150	1,769,580	1,769,580	1,769,580	1,797,953	(28,373)	1,651,550	-	118,030	1,769,580	
	Transport Total		5,666,058	5,706,685	3,073,077	3,064,472	8,605	4,548,774	0	0	1,117,284	5,666,058
0.54	<div><div></div></div> Roadworks Total		5,666,058	5,706,685	3,073,077	3,064,472	8,605	4,548,774	0	0	1,117,284	5,666,058
	Public Facilities / Other Infrastructure											
	Other Sports & Recreation											
0.13	<div><div></div></div> Hyden Tennis Court (HYTC)	11385	280,425	280,425	280,425	37,743	242,682	140,212	-	140,213	280,425	
	Other Sports & Recreation Total		280,425	280,425	280,425	37,743	242,682	140,212	0	0	140,213	280,425
	Parks & Gardens											
0.53	<div><div></div></div> Hyden Swimming Pool Carpark - LRCI 2&3	11284	175,000	93,433	93,433	93,433	(0)	93,433	-	-	93,433	
0.00	<div><div></div></div> Hyden Reticulation System	11387	150,000	150,000	150,000	0	150,000	-	-	150,000	150,000	
	Parks & Gardens Total		325,000	243,433	243,433	93,433	150,000	93,433	0	0	150,000	243,433
	Transport & Depot											
0.72	<div><div></div></div> Footpaths (Shared Pathways - DOT))	12175	200,000	200,000	200,000	143,209	56,791	100,000	-	100,000	200,000	
	Parks & Gardens Total		200,000	200,000	200,000	143,209	56,791	100,000	0	0	100,000	200,000



								Source of Funding				
% Completion	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	Total
Economic Services												
0.66		Wave Rock Tourist Precinct Improvement - WRTF	13283	50,000	50,000	0	33,033	(33,033)	-	50,000	-	50,000
1.02		Hyden Entry Signs (ESH01)	13284	80,000	80,000	80,000	81,453	(1,453)	-	-	80,000	80,000
1.00		Humps Water Tank (DWER Grant funded)	13685	0	0	0	11,680	(11,680)	-	-	-	-
Economic Services Total			130,000	130,000	80,000	126,166	(46,166)	0	50,000	0	80,000	130,000
0.35		Public Facilities Total	735,425	653,858	603,858	257,342	346,516	233,645	50,000	0	370,213	653,858
0.40		Capital Expenditure Total	10,261,649	10,311,628	6,709,942	4,132,890	2,830,480	7,383,965	70,000	388,000	2,429,036	10,271,001
								Source of Funding				
Summary Acquisitions			Annual Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Grants	Cash Backed Reserves	Sale of Assets	Council Contribution - Operations	Total
Property, Plant and Equipment												
0.15		Land and Buildings	2,478,546	2,560,113	1,680,035	376,328	1,303,707	2,410,546	0	0	149,567	2,560,113
1.57		Furniture and Equipment	26,620	35,972	35,972	41,687	(5,715)	0	0	0	35,972	35,972
0.22		Plant and Equipment	1,155,000	1,155,000	1,117,000	249,853	1,120,575	91,000	20,000	388,000	656,000	1,155,000
Infrastructure												
0.54		Roadworks	5,666,058	5,706,685	3,073,077	3,064,472.01	8,605	4,548,774	0	0	1,117,284	5,666,058
0.72		Footpaths	200,000	200,000	200,000	143,209	56,791	100,000	0	0	100,000	200,000
0.35		Other Infrastructure	735,425	653,858	603,858	257,342	346,516	233,645	50,000	0	370,213	653,858
Capital Expenditure Total			10,261,649	10,311,628	6,709,942	4,132,890	2,830,480	7,383,965	70,000	388,000	2,429,036	10,271,001
Level of Completion Indicators												
	0%											
	20%											
	40%											
	60%											
	80%											
	100%											
	Over 100%											
Percentage YTD Actual to Annual Budget												
Expenditure over budget highlighted in red.												

#### SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from the determined using fair value at reporting date.

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

#### GOVERNANCE

**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

**Activities:**

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

#### GENERAL PURPOSE FUNDING

**Objective:**

To collect revenue to allow for the provision of services.

**Activities:**

Rates, general purpose government grants and interest revenue.

#### LAW, ORDER, PUBLIC SAFETY

**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

**Activities:**

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

#### HEALTH

**Objective:**

To provide an operational framework for environmental and community health.

**Activities:**

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

#### EDUCATION AND WELFARE

**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

**Activities:**

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

#### HOUSING

**Objective:**

To provide and maintain staff housing.

**Activities:**

Provision and maintenance of staff accommodation.

#### COMMUNITY AMENITIES

**Objective:**

To provide services required by the community.

**Activities:**

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

#### RECREATION AND CULTURE

**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

**Activities:**

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

#### TRANSPORT

**Objective:**

To provide safe, effective and efficient transport services to the community.

**Activities:**

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

#### ECONOMIC SERVICES

**Objective:**

To help promote the shire and its economic wellbeing.

**Activities:**

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control, Licensing transactions under contract with the Department of Transport.

#### OTHER PROPERTY AND SERVICES

**Objective:**

To monitor and control Shire overheads operating accounts.

**Activities:**

Private works operation, plant repair and operation costs and engineering operation costs.



SHIRE OF KONDININ  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

NOTE 14(b)  
FUNCTION AND ACTIVITY

	Note	Original Annual Budget \$	Amended Annual Budget	YTD Budget (a) \$	YTD Actual (b) \$	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Opening Funding Surplus(Deficit)	3	3,150,752	3,316,224	3,316,224	3,316,224	(0)	(0%)	
<b>Revenue from operating activities</b>								
Governance		19,623	24,123	18,152	23,394	5,242	22%	
General Purpose Funding - Rates	10	3,448,040	3,448,040	3,448,040	3,457,668	9,628	0.28%	
General Purpose Funding - Other		509,890	874,581	643,210	660,003	16,793	2.54%	▲
Law, Order and Public Safety		19,145	19,145	19,077	26,146	7,069	27%	
Health		336,511	336,511	251,013	239,347	(11,666)	(5%)	▼
Education and Welfare		0	0	0	0	0		
Housing		70,500	70,500	58,286	58,425	139	0%	
Community Amenities		140,500	146,470	146,604	180,000	33,396	19%	▲
Recreation and Culture		35,286	35,286	135,286	33,245	(102,041)	(307%)	▼
Transport		241,974	241,974	241,974	267,642	25,668	10%	
Economic Services		308,585	308,585	283,096	354,243	71,147	20%	▲
Other Property and Services		195,382	195,382	165,452	125,965	(39,487)	(31%)	▼
		5,325,436	5,700,597	5,410,190	5,426,078			
<b>Expenditure from operating activities</b>								
Governance		(372,956)	(541,260)	(425,853)	(366,078)	59,775	16%	▲
General Purpose Funding		(193,845)	(193,845)	(134,763)	(135,139)	(376)	(0%)	
Law, Order and Public Safety		(132,486)	(132,486)	(112,346)	(80,558)	31,788	39%	▲
Health		(585,000)	(585,000)	(440,148)	(357,995)	82,153	23%	▲
Education and Welfare		(128,946)	(141,526)	(121,129)	(113,628)	7,501	7%	
Housing		(304,251)	(304,251)	(248,848)	(235,954)	12,894	5%	▲
Community Amenities		(760,821)	(760,821)	(594,708)	(574,240)	20,468	4%	▲
Recreation and Culture		(2,049,513)	(2,100,703)	(1,738,740)	(1,650,307)	88,433	5%	▲
Transport		(2,924,121)	(2,996,621)	(2,467,998)	(2,349,540)	118,458	5%	▲
Economic Services		(903,977)	(900,977)	(723,552)	(729,015)	(5,463)	(1%)	
Other Property and Services		(170,568)	(170,568)	(122,706)	(181,127)	(58,421)	(32%)	▼
		(8,526,484)	(8,828,062)	(7,130,791)	(6,773,582)			
<b>Operating activities excluded from budget</b>								
Add back Depreciation		3,279,275	3,375,355	2,812,385	2,787,008	(25,377)	(1%)	
Adjust (Profit)/Loss on Asset Disposal	9	(23,723)	(23,723)	(23,723)	(39,744)	(16,021)	68%	
<b>Amount attributable to operating activities</b>		54,500	224,167	1,068,061	1,396,996			
<b>Investing Activities</b>								
Non-operating Grants, Subsidies and Contributions	12(b)	7,380,532	7,380,532	2,769,392	2,820,725	51,333	2%	▲
Proceeds from Disposal of Assets	9	349,000	349,000	346,000	54,668	(291,332)	(84%)	▼
Land and Buildings	13	(2,478,546)	(2,560,113)	(1,680,035)	(376,328)	1,303,707	78%	▲
Furniture and Equipment	13	(26,620)	(35,972)	(35,972)	(41,687)	(5,715)	(16%)	
Plant and Equipment	13	(1,155,000)	(1,155,000)	(1,117,000)	(249,853)	867,147	78%	▲
Infrastructure Assets - Roads	13	(5,666,058)	(5,706,685)	(3,073,077)	(3,064,472)	8,605	0%	
Infrastructure Assets - Footpaths	13	(200,000)	(200,000)	(200,000)	(143,209)	56,791	28%	▲
Infrastructure Assets - Other	13	(735,425)	(653,858)	(603,858)	(257,342)	346,516	57%	▲
<b>Amount attributable to investing activities</b>		(2,532,117)	(2,582,096)	(3,594,550)	(1,257,497)			
<b>Financing Activities</b>								
Transfer from Reserves	8	70,000	170,000	100,000	100,000	0	0%	
Self-Supporting Loan Principal Repayment	11	58,181	58,181	37,901	37,902	1	0%	
Repayment of Debentures	11	(204,188)	(401,251)	(380,972)	(380,972)	0	0.000%	
Transfer to Reserves	8	(597,129)	(795,129)	(638,299)	(638,299)	0	0%	
<b>Amount attributable to financing activities</b>		(673,135)	(968,199)	(881,370)	(881,369)			
<b>Closing Funding Surplus(Deficit)</b>	2	(0)	(9,904)	(91,635)	2,574,354	2,665,989	2909%	

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.  
Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.



SHIRE OF KONDININ  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

NOTE 15  
TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2021	Amount Received	Amount Paid	Closing Balance 30 Apr 2023
	\$	\$	\$	\$
Election Deposits	80	0	(80)	0
Staff Christmas Funds	16,020	22,670	(27,480)	11,210
Housing Bonds	5,980	380	(820)	5,540
Other Bonds	0	0	0	0
Miscellaneous Funds	1,300	0	0	1,300
	23,380	23,050	(28,380)	18,050

### 9.2.3 Draft Fees & Charges

# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

### Legend

**# New listings to the Fees and Charges List**

**! Fees that are set by Government Departments**

**^ Fees that are set by Roe Roc Regional Council**

**~ Needs to be reviewed**

**\* Needs to be deleted as we no longer have this item/service**

**# New listings to the Fees and Charges List**

**~ Needs to be reviewed**

**\* Needs to be deleted as we no longer have this item/service**

		2022-23 INC GST	2023-24 INC GST	
<b>Administration</b>				
Photocopying - per copy - A4	Black one sided	\$ 0.40	\$ 0.40	
	Black double sided	\$ 0.60	\$ 0.60	
	Colour one sided	\$ 1.25	\$ 1.25	
	Colour double sided	\$ 1.55	\$ 1.55	
Photocopying - per copy - A3	Black one sided	\$ 0.65	\$ 0.65	
	Black double sided	\$ 1.10	\$ 1.10	
	Colour one sided	\$ 1.50	\$ 1.50	
	Colour double sided	\$ 2.00	\$ 2.00	
Scanning & Emailing - per page		\$ 2.60	\$ 2.60	
Laminating - per page	A4	\$ 3.50	\$ 3.50	
	A3	\$ 5.50	\$ 5.50	
Administration Charge - Tax Invoice Request		\$ 20.00	\$ 20.00	
Shire Map		\$ 52.00	\$ 52.00	
Advice of Sale Enquiries		\$ 30.00	\$ 30.00	
Copy of rate notice		\$ 5.00	\$ 5.00	
Enquiries not of a general nature requiring reseach	per hour	\$ 50.00	\$ 50.00	
Councillors sitting fees		\$ 230.00	\$ 250.00	#
Presidents sitting fee		\$ 350.00	\$ 380.00	#
Councillors & President committee meeting fee		\$ 80.00	\$ 100.00	#
Councillors travelling fees - per KM		\$ 0.96	\$ 0.96	
<b>Echo Advertising</b>				
Local Business & Group from within the Shire	Notice Board Format (5 lines)	\$ 10.00	\$ 10.00	
	Quarter Page - Colour	\$ 25.00	\$ 25.00	
	Half Page - Colour	\$ 50.00	\$ 50.00	
	Full Page - Colour	\$ 80.00	\$ 80.00	
	1/4 Page Notice - B & W Typing	Free	Free	
Community & Businesses outside the Shire	Notice Board Format (5 lines)	\$ 20.00	\$ 20.00	
	Quarter Page - Colour	\$ 30.00	\$ 30.00	
	Half Page - Colour	\$ 60.00	\$ 60.00	
	Full Page - Colour	\$ 80.00	\$ 80.00	
Printing the Echo on request	Colour - per page	\$ 1.00	\$ 1.50	#
Printing the Echo on request	Black & White - per page	\$ 0.50	\$ 0.50	
<b>Sale of Council Publications</b>				
Electoral Roll		\$ 30.00	\$ 30.00	
Council Agenda	emailed out per month	\$ 8.00	\$ 10.00	#
Council Agenda	picked up per month	\$ 15.00	\$ 20.00	#
Council Agenda	posted out per month	\$ 20.00	\$ 25.00	#
Council Minutes	emailed out per month	\$ 8.00	\$ 18.00	#
Council Minutes	picked up per month	\$ 15.00	\$ 20.00	#
Council Minutes	posted out per month	\$ 20.00	\$ 25.00	#
Local Law		\$ 10.00	\$ 10.00	
<b>Rate Book - extract</b>		\$ 10.00		
Owner/Occupiers Roll		\$ 15.00	15	
<b>Aircraft</b>				
Aircraft landing fees		\$ -		
<b>Building</b>				
<b>Building Permit Application Uncertified</b>				
A (i) Res Class 1 & 10 (sheds, pools, masts and the like)	0.32% of estimated value of work minimum \$110.00	\$ 110.00	\$ 110.00	!
(ii) Non Residential Class 10 farm storage shed	0.32% of estimated value of work minimum \$110.00	\$ 110.00	\$ 110.00	!
(iii) Application to extend duration of demolition permit			\$ 110.00	!
(iv) Amended Plans – Minor - Inc GST			\$ 110.00	!
Building Services Levy (BSL) – value < \$45,000		\$ 61.65	\$ 61.65	!
Building Services Levy (BSL) – value > \$45,000	x 0.137%			
Building Construction Industry Training Levy	x .02% if value over \$20,000			



# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

### Building Permit Application Certified

B (i) Residential Class 1 & 10	<b>0.19% of estimated value of work minimum \$110.00</b>	\$ 110.00	\$ 110.00	!
(ii) Non Residential Class 10 farm storage shed				
(iii) Commercial Class 2 to 9	<b>0.09% of estimated value of work minimum \$110.00</b>	\$ 110.00	\$ 110.00	!
(iv) Application to extend duration of building permit		\$ 110.00	\$ 110.00	!
(v) Amended Plans – Minor - Inc GST				
Building Services Levy (BSL) – value < \$45,000		\$ 61.65	\$ 61.65	!
Building Services Levy (BSL) – value > \$45,000	<b>0.137% x value of work</b>			!
Building Construction Industry Training Levy	<b>x .02% if value is above \$20,000</b>			

### Demolition Permit Application

(i) Class 1 & 10 per building		\$ 110.00	\$ 110.00	!
(ii) Class 2 to 9		\$ 110.00	\$ 110.00	!
(iii) Application to extend duration of demolition permit		\$ 110.00	\$ 110.00	!
Building Services Levy (BSL) – value < \$45,000		\$ 61.65	\$ 61.65	!
Building Services Levy (BSL) – value > \$45,000	<b>0.137% x value of work</b>			!
Building Services Levy (BSL) - Demotion Permit - value < \$45,000		\$ 61.65	\$ 61.65	!
Building Services Levy (BSL) - Demotion Permit - value > \$45,000				!
Building Construction Industry Training Levy	<b>0.2% of the total value or \$200 in every \$100,000 worth of project value</b>			

### Building Approval Certificate or Occupancy Permit Application

(i) Unauthorised building work				
(ii) Authorised building work		\$ 110.00	\$ 110.00	!
(iii) Strata Scheme Registration, Plan of subdivision Class 1&10				
(iv) Extension of time permit is valid		\$ 110.00	\$ 110.00	!
Building Services Levy (BSL) – Occupancy permit or building approval certificate for approved building work under SS47, 49, 50 or 52 of the Building Act		\$ 61.65	\$ 61.65	!
Building Services Levy (BSL) – Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act - \$45,000 or less		\$ 123.30	\$ 123.30	!
Building Services Levy (BSL) – Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act - over \$45,000	<b>0.274% of the value of the work</b>			!

### Building Services Levy (BSL) for Occupancy Permit or Building Approval Certificate

(i) Approved building work under Section 47, 49, 50 or 52 of the Building Act	!	\$ 61.65	\$ 61.65	!
(iii) Unauthorised building work under Section 51 of the Building Act <\$45,000		\$ 123.30	\$ 123.30	!
(iv) Unauthorised building work under Section 51 of the Building Act >\$45,000				
(v) Occupancy Permit under Section 46 of the Building Act or modification for additional use under Section 48 (temporary) NO LEVY IS PAYABLE				

### Applications for occupancy permits, building approval certificates

1 Application for an occupancy permit for a completed building		\$ 110.00	\$ 110.00	!
2 Application for a temporary occupancy permit for an incomplete building		\$ 110.00	\$ 110.00	!
3 Application for modification of an occupancy permit for additional use of a building on a temporary basis		\$ 110.00	\$ 110.00	!
4 Application for a replacement occupancy permit for permanent change of the building's use, classification		\$ 110.00	\$ 110.00	!
6 Application for an occupancy permit for a building in respect of which unauthorised work has <u>not been done</u>	<b>0.18% of estimated value but not less than \$110.00</b>	\$ 110.00	\$ 110.00	!
7 Application for a building approval certificate for a building in respect of which unauthorised work has been done	<b>0.38% of estimated value but not less than \$110.00</b>	\$ 110.00	\$ 110.00	!
8 Application to replace an occupancy permit for an existing building		\$ 110.00	\$ 110.00	!

### Division 3 - Other Applications

Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		\$ 2,160.15	\$ 2,160.15	!
Application for approval of battery powered smoke alarms (Regulation 61)		\$ 179.40	\$ 179.40	!

### Shire other Fees & Charges

1 Building Inspection Service Fee - plus \$0.91 per kilometre staff time travelled + GST		\$ 45.00	\$ 45.00	!
2 Bond for Material on street (m2 per month)		\$ 1.00	\$ 1.00	!
3 Preliminary building plans (% of Licence)				!

# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

<b>Caravan Parks</b>				
Powered Sites	per night	\$	25.00	\$ 25.00
Unpowered Sites	per night	\$	15.00	\$ 15.00
Weekly Rate		\$	130.00	\$ 130.00
<b>Camping Fee - Overflow Parking at Kondinin Pavilion</b>	<b>per site</b>			<b>\$ 25.00</b>
<b>Self Contained Chalet - Chalet 2 inc Linen</b>	<b>Single &amp; Double</b>	\$	145.00	\$ 145.00
( 2 x double beds)	<b>For Extra Adult</b>	<b>per person</b>	\$ 15.00	\$ 15.00
( use of 2 rooms)	<b>For Extra Child</b>	<b>per person</b>	\$ 15.00	\$ 15.00
Weekly Rate	Single	\$	530.00	\$ 530.00
	Double	\$	770.00	\$ 770.00
( use of 2 rooms)	Family (max of 4 guests)	\$	970.00	\$ 970.00
<b>Chalets 1 &amp; 3 (disabled)</b>	<b>Single &amp; Double</b>	\$	135.00	\$ 135.00
<b>(1 x double bed and 1x bunks)</b>	<b>For Extra Adult</b>	<b>per person</b>	\$ 15.00	\$ 15.00
<b>(1 x double bed and 1x bunks)</b>	<b>for Extra Child</b>	<b>per person</b>	\$ 15.00	\$ 15.00
Weekly Rate	Single	\$	500.00	\$ 500.00
	Double	\$	620.00	\$ 620.00
	Family (max of 4 guests)	\$	740.00	\$ 740.00
Porta Cot		\$	10.00	\$ 10.00
Washing Machine	Coin Operated	\$	5.00	\$ 5.00
Dryer	Coin Operated	\$	5.00	\$ 5.00
<b>Shower</b>		\$	5.00	\$ 5.00
<b>Information Bay</b>				
Shower	Coin Operated	\$	2.00	\$ 2.00
<b>Cemeteries</b>				
Standard Adult Burial		\$	700.00	\$ 700.00
Standard Child Burial		\$	700.00	\$ 700.00
Interment of ashes in the Niche wall		\$	52.00	\$ 52.00
Reopening of interment of an Adult	Ordinary grave	\$	700.00	\$ 700.00
Reopening of interment of a Child under 14yrs	Ordinary grave	\$	700.00	\$ 700.00
Interment with less than 2 working days notice	penalty of	\$	200.00	\$ 200.00
Interment on Sunday or Public Holiday	penalty of	\$	350.00	\$ 350.00
Exhumation Fee		\$	35.00	\$ 35.00
Reopening of Adult grave for exhumation		\$	700.00	\$ 700.00
Reopening of Child under 14yrs for exhumation		\$	700.00	\$ 700.00
Re-Interment of Adult to new site after exhumation		\$	700.00	\$ 700.00
Re-Interment of Child under 14yrs to new site after exhumation		\$	700.00	\$ 700.00
Funeral Directors licence fee	per annum	\$	20.00	\$ 20.00
Purchase land for burial		\$	85.00	\$ 85.00
Purchase of plot for interment of ashes in Niche Wall		\$	125.00	\$ 125.00
Grave number plate		\$	90.00	\$ 90.00
Permission to erect a headstone or monument		\$	30.00	\$ 30.00
Permission to erect a name plate		\$	20.00	\$ 20.00
Copy of grant or right of burial		\$	30.00	\$ 30.00
Register search		\$	20.00	\$ 20.00
Copy of Local Law		\$	10.00	\$ 10.00
<b>Community Bus Hire</b>				
Community Bus Hire	per km	\$	1.10	\$ 1.15 #
Cleaning Fee		\$	50.00	\$ 50.00
Community Buses being taken from one Depot to another Depot by Shire Staff - short notice request 24 hours before booking		\$	100.00	\$ 100.00
<b>Council Meeting Room</b>				
Hire of Council Chambers		\$	25.00	\$ 25.00
<b>Cat &amp; Dog Traps</b>				
<b>Hire Fee</b>	<b>per trap</b>	<b>\$</b>	<b>5.00</b>	<b>\$ 5.00</b>
<b>Cat Registration &amp; Impounding Fees</b>				
Sterilised & microchipped	Per Year	\$	20.00	\$ 20.00 !
	For 3 years	\$	42.50	\$ 42.50 !
	Lifetime registration	\$	100.00	\$ 100.00 !
	Permit to keep 3 to 4 cats - Council approval required	\$	71.00	\$ 71.00
Cat breeders	per breeding animal	\$	100.00	\$ 100.00 !
Annual Kennel Licence	per establishment annually	\$	200.00	\$ 200.00 !
	Replacement Tag	\$	1.00	\$ 1.00
Seizure and Impounding Fee		\$	100.00	\$ 100.00
Daily Maintenance Fee		\$	20.00	\$ 20.00
Seizure and return without impounding		\$	75.00	\$ 75.00
Seizure and return without impounding after hours		\$	150.00	\$ 150.00
Destruction of Cat - at CEO or Ranger's discretion		\$	50.00	\$ 50.00

# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

<b>Dog Registration &amp; Impounding Fees</b>				
Sterilised Dog - microchipped	Per Year	\$	20.00	\$ 20.00 !
Sterilised Dog - microchipped	For 3 years	\$	42.50	\$ 42.50 !
Sterilised Dog - microchipped	Lifetime registration	\$	100.00	\$ 100.00 !
Unsterilised Dog - microchipped	Per Year	\$	50.00	\$ 50.00 !
Unsterilised Dog - microchipped	For 3 years	\$	120.00	\$ 120.00 !
Unsterilised Dog - microchipped	Lifetime registration	\$	250.00	\$ 250.00 !
<b>Refund if Sterilised - Originally licenced Unsterilised</b>	<b>Per Year</b>	\$	30.00	\$ 30.00 !
<b>Refund if Sterilised</b>	<b>For 3 years - First Year</b>	\$	77.50	\$ 77.50 !
<b>Refund if Sterilised</b>	<b>For 3 years - Second Year</b>	\$	51.66	\$ 51.66 !
<b>Refund if Sterilised</b>	<b>For 3 years - Third Year</b>	\$	25.83	\$ 25.83 !
<b>Refund if Sterilised - Originally licensed Unsterilised</b>	<b>Lifetime - First Year</b>	\$	150.00	\$ 150.00 !
<b>Refund if Sterilised</b>	<b>Lifetime - Second Year</b>	\$	100.00	\$ 100.00 !
<b>Refund if Sterilised</b>	<b>Lifetime - Third Year</b>	\$	50.00	\$ 50.00 !
Approved Kennel Licence Fee	per establishment annually	\$	200.00	\$ 200.00 !
Dangerous Dog Declaration administration fee		\$	112.00	\$ 112.00
	Replacement Tag	\$	1.00	\$ 1.00
Seizure and Impounding Fee		\$	100.00	\$ 100.00
Daily Maintenance Fee		\$	20.00	\$ 20.00
Seizure and return without impounding		\$	75.00	\$ 75.00
Seizure and return without impounding after hours		\$	150.00	\$ 150.00
Destruction of Dog - at CEO or Ranger's discretion		\$	50.00	\$ 50.00
<b>Elections</b>				
Election Nomination Fee		\$	80.00	\$ 80.00 !
<b>Food Business</b>				
Registration of a food business	Risk Based	\$	110.00	\$ 110.00 !
Annual Inspection	Low Risk	\$	60.00	\$ 60.00 !
Annual Inspection	Medium Risk	\$	110.00	\$ 110.00 !
Annual Inspection	High Risk	\$	110.00	\$ 110.00 !
Outdoor eating facility permit		\$	-	\$ - !
Temporary food stall permit		\$	-	\$ - !
<b>Freedom of Information</b>				
Application Fee		\$	30.00	\$ 30.00 !
Charge for Staff time of applications	per hour	\$	30.00	\$ 30.00
Photocopying	per copy	\$	0.20	\$ 0.20
<b>Fire Break</b>				
Recovery/Administration Fee	per infringement	\$	15.00	\$ 15.00
<b>Infringement</b>	<b>As per Regulations</b>			<b>#</b>
<b>Health Inspection Fees</b>				
Local Government Septic Application Fee		\$	118.00	\$ 118.00 !
Local Government Septic Report Fee		\$	118.00	\$ 118.00 !
Fee for the Grant of Permit to use Apparatus (Septics)		\$	118.00	\$ 118.00 !
Lodging House Registration Fee		\$	180.00	\$ 180.00 !
Lodging House Annual Renewal	Refer Health Local Law	\$	180.00	\$ 180.00 !
Sewerage – <i>Health Act 1911; Health (Treatment of Sewerage and Disposal of Effluent and liquid Waste) Regulations 1979</i> (Regs 4 & 4A)		\$	118.00	\$ 118.00 !
Local Government Application Fee		\$	118.00	\$ 118.00 !
<b>Caravan Park</b>				
Registration/Renewal	Minimum Charge	\$	200.00	\$ 200.00
1. Long & Short stay sites (per site) Regs. 45 (sch 3 (1b))		\$	6.00	\$ 6.00
2. Camp sites (per site) Regs. 45 (sch 3 (1b))		\$	3.00	\$ 3.00
3. Overflow sites (per site) Regs. 45 (sch 3 (1b))		\$	1.50	\$ 1.50
Transfer of caravan park licence Regs. 55. (sch 3 (4))		\$	100.00	\$ 100.00
Additional fee for renewal after expiry Regs. 53. (sch 3 (2))		\$	20.00	\$ 20.00
<b>Health Department of WA Application Fee</b>				
(a) with a local government report		\$	61.00	\$ 61.00 !
(b) without a local government report		\$	110.00	\$ 110.00 !
Local government report fee (this fee is set by the Local government) - recommended fee		\$	118.00	\$ 118.00
<b>Offensive Trades</b>				
Piggeries		\$	298.00	\$ 298.00 !
<b>Public Building/Events</b>				
Applicatiopn to construct, alter or amend	Risk based	\$101.50 to	\$ 253.75	!
Annual Inspection		\$	100.00	\$ 100.00 !
<b>Septic Application</b>				
Septic Applications Fees as per Health (Treatment of Sewerage and Disposal of Effluent & Liquid Waste) Regulations 1979				!
<b>Swimming Pool Inspection – 53(2) of the Building Regulations 2012</b>				
4 yearly pool fence inspection		\$	57.45	\$ 57.45
Inspection Fee and Written Report		\$	165.00	\$ 165.00
<b>Environmental Health Officer</b>				
EHO Hourly Rate - applied to any application process where it has been determined that the amount of time taken to obtain required information and conduct inspections has been deemed excessive to normal time provisions.		\$	95.00	\$ 95.00 !



# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

<b>Leisure Centres</b>				
<b>Admission Fees - Swimming Pools</b>	Adult	\$	3.00	\$ 3.00
	Child 4 & Under	\$	-	\$ -
	Child 5 - 16yrs	\$	2.00	\$ 2.00
	School Interm Swimming Lessons	\$	0.50	\$ 0.50
	Vac Swim Lessons	\$	0.50	\$ 0.50
	Concession - Aged & Disability	\$	1.00	\$ 1.00
	Spectators	\$	0.50	\$ 0.50
	Child Season Pass	\$	75.00	\$ 75.00
	Adult Season Pass	\$	110.00	\$ 110.00
	Family Season (2 Adults 2 Children)	\$	250.00	\$ 250.00
	Book of 20 passes - Children	\$	30.00	\$ 30.00
	Book of 20 passes - Adults	\$	50.00	\$ 50.00
<b>Hyden Recreation Centre</b>				
Business	Function - 1/2 day	\$	195.00	\$ 195.00
	Function - Full Day	\$	290.00	\$ 290.00
	Meeting - 1/2 Day	\$	165.00	\$ 165.00
	Meeting - Full Day	\$	200.00	\$ 200.00
	Hire of Kitchen - 1/2 day (4 hours)	\$	25.00	\$ 25.00
	Hire of Kitchen - full day ( over 4 hours)	\$	50.00	\$ 50.00
Community	Function - 1/2 day	\$	65.00	\$ 65.00
	Function - Full Day	\$	130.00	\$ 130.00
	Meeting - 1/2 Day	\$	30.00	\$ 30.00
	Meeting - Full Day	\$	65.00	\$ 65.00
	Toilets & BBQ Hire	\$	15.00	\$ 15.00
<b>Kondinin Aquatic Centre</b>				
Bill Smoker Room - Business	Function - 1/2 day	\$	195.00	\$ 195.00
Kitchen is included in all pricing	Function - Full Day	\$	290.00	\$ 290.00
	Meeting - 1/2 Day	\$	165.00	\$ 165.00
Community	Meeting - Full Day	\$	200.00	\$ 200.00
	Concession - Exercise Classes etc per hour	\$	10.00	\$ 10.00
	Function - 1/2 day	\$	65.00	\$ 65.00
	Function - Full Day	\$	130.00	\$ 130.00
	Meeting - 1/2 Day	\$	30.00	\$ 30.00
	Meeting - Full Day	\$	65.00	\$ 65.00
Meeting Room - Business	1/2 day	\$	20.00	\$ 20.00
	Full Day	\$	30.00	\$ 30.00
Community	1/2 day	\$	15.00	\$ 15.00
	Full Day	\$	30.00	\$ 30.00
<b>Kondinin Recreation Pavilion</b>				
Business	Function - 1/2 day	\$	30.00	\$ 30.00
	Function - Full Day	\$	60.00	\$ 60.00
	Meeting - 1/2 Day	\$	20.00	\$ 20.00
	Meeting - Full Day	\$	40.00	\$ 40.00
	Hire of Kitchen - 1/2 day (4 hours)	\$	-	\$ -
	Hire of Kitchen - full day ( over 4 hours)	\$	-	\$ -
Community	Function - 1/2 day	\$	15.00	\$ 15.00
	Function - Full Day	\$	30.00	\$ 30.00
	Meeting - 1/2 Day	\$	10.00	\$ 10.00
	Meeting - Full Day	\$	20.00	\$ 20.00
	Toilets & BBQ Hire	\$	-	\$ -
<b>Marquee</b>				
Community Groups - Manual to be sent electronically or given to the Group booking		\$	300.00	\$ 300.00
		Group undertake installation & pack up	\$	100.00
		Shire to undertake installation & pack up	\$	600.00
Private Bookings - Manual to be sent electronically or given to person booking		\$	1,500.00	\$ 500.00
Private Bookings - Shire to undertake installation & pack up - (Shire supply 2-3 workers, organisation to supply 4-6 workers)		\$	900.00	
		Private booking undertake installation & pack up	\$	200.00
<b>Community Garden</b>				
Venue Hire - Weddings, Birthday Parties, Large Community or Sporting Functions - <b>\$200.00 Bond</b>		\$	50.00	\$ 50.00
Community Groups - Event		\$	10.00	\$ 10.00
Small Function including Pizza Oven		\$	20.00	\$ 20.00
Table Cloths, Napkins & Runners (to be returned cleaned & ironed)		\$	10.00	\$ 10.00
Lighting	per 30M stand - Festoon	\$	20.00	\$ 20.00
	per item - under 25 items	\$	2.00	\$ 2.00
Outdoor Furniture	Over 25 items	\$	50.00	\$ 50.00
Vases	per item	\$	5.00	\$ 5.00
Carafe	per item	\$	1.00	\$ 1.00
Decorations		\$	15.00	\$ 15.00
Screening		\$	10.00	\$ 10.00

# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

<b><u>Recreation Ground Annual Fee</u></b>			
	Kondinin Sports Council	\$ 2,550.00	\$ 2,550.00
	Hyden Sports Council	\$ 2,550.00	\$ 2,550.00
	Karlgarin Sports Council (Progress)	\$ 220.00	\$ 220.00
<b><u>Recreation Ground</u></b>			
	Oval lights	\$ 19.00	\$ 19.00
	Circus Etc	\$ 370.00	\$ 370.00
<b><u>Wave Rock Entry</u></b>			
	Adult entry	\$ 5.00	\$ 5.00
	Child entry - 2 - 16 yrs	\$ 3.00	\$ 3.00
	Car Entry (up to 2 persons in car)	\$ 12.00	\$ 12.00
	Motorcycle	\$ 7.00	\$ 7.00
<b><u>Library Services</u></b>			
Lost and Damaged Books/Items	minimum charge	\$ 20.00	\$ 20.00
<b><u>Liquor Licensing</u></b>			
Possession and consumption of liquor permit		Free	Free
<b><u>Medical Centre</u></b>			
Level "A" Consult	Item 3	\$ 40.00	\$ 40.00
Level "B" Consult	Item 23	\$ 80.00	\$ 80.00
Level "C" Consult	Item 36	\$ 115.00	\$ 115.00
Level "D" Consult	Item 44	\$ 165.00	\$ 165.00
New Patient Fee		\$ 80.00	\$ 80.00
Excision		\$ 50.00	\$ 50.00
Cryotherapy		\$ 20.00	\$ 20.00
Truck Medical		\$ 132.00	\$ 132.00
Bus/Pilot Vehicle Medical		\$ 77.00	\$ 77.00
Employment Medical		\$ 150.00	\$ 150.00
Short/School Medical		\$ 80.00	\$ 80.00
Private Flu Vaccination		\$ 20.00	\$ 20.00
Workers Compensation	Level B	\$ 73.65	\$ 73.65
Account Keeping Fee		\$ 10.00	\$ 10.00
Aged Pensioners			
Children under 16 years			
Perscription Fees	Email, telephone or in person requests without Dr consultation	\$ 15.00	\$ 30.00 #
Minor Procedures	Consumable Fee	\$ 20.00	\$ 20.00
<b><u>Permits</u></b>			
Seed Pickers Permit		\$ 30.00	Free
Fire Wood Permit		\$ 30.00	Free
Owner/Occupier Fire Wood Permit		FREE	Free
<b><u>Private Works</u></b>		<b>Ratepayers</b>	<b>Commercial</b>
<b><u>Rate per hour</u></b>			
Grader		\$ 175.50	Prices to be negotiated
Loader - Construction		\$ 145.50	
Prime Mover/Side Tipper/Low Loader/Water Tanker		\$ 170.00	
Multi Tyred Roller		\$ 121.00	
Vibrating Roller		\$ 133.00	
Backhoe		\$ 127.00	
Removal of Car Bodies within Townsite Boundaries	per car	\$ 150.00	
Removal of Car Bodies - Private Entity	Pricing to be negotiated		
General Labour - when charging out	per employee	\$ 75.00	
Labour - Call Out fees - when charging out	per employee	\$ 97.00	
Sand/Gravel (from stockpile)	per M3 or prices to be negotiated	\$ 10.00	
Sand/Gravel (from stockpile)	Pricing to be negotiated		
Blue Metal - Odds & Ends	per M3	\$ 15.00	
Blue Metal - Good	Pricing to be negotiated	\$ -	

# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

### Public Halls & Civic Centres

**Bond of \$200 is required on all hall hire**

#### Kondinin Main Hall & Hyden Main Hall

Dances, Cabarets, Balls, Sports Nights Etc (Entrance Fee)	\$	110.00	\$	110.00
Weddings, 21st Birthdays Etc (No Entrance Fee)	\$	100.00	\$	100.00
Travelling Shows, Concerts, Films, Demonstrations, Quiz Nights	\$	77.00	\$	77.00
Education Department (ie: School Paying Account)	\$	36.00	\$	36.00
Craft Retreat & ICPA	\$	145.00	\$	145.00
Bar Only	\$	34.00	\$	34.00
Meetings - Evening (6.00p.m. onwards)	\$	34.00	\$	34.00
Meetings - Daytime (prior to 6pm)	\$	26.00	\$	26.00

#### Karlqarin Main Hall, Kondinin Lesser Hall, Hyden Lesser Hall

Dances, Cabarets, Balls, Sports Nights Etc (Entrance Fee)	\$	72.00	\$	72.00
Weddings, 21st Birthdays Etc (No Entrance Fee)	\$	52.00	\$	52.00
Travelling Shows, Concerts, Films, Demonstrations, Quiz Nights	\$	26.00	\$	26.00
Education Department (ie: School Paying Account)	\$	13.00	\$	13.00
Bar Only	\$	25.00	\$	25.00
Meetings - Evening (6.00p.m. onwards)	\$	15.00	\$	15.00
Meetings - Daytime (prior to 6pm)	\$	15.00	\$	15.00

#### Hire Charge Concessions

Old Time Dancing	\$	35.00	\$	35.00
Dance Lessons Junior	\$	10.00	\$	10.00
Gymnastics	\$	10.00	\$	10.00
Self Defence	\$	10.00	\$	10.00
Badminton, Callisthenics, Aerobics, - Evening (6.00p.m. onwards)	\$	10.00	\$	10.00
Drama Workshop and Prayer Meetings - Day	\$	6.00	\$	6.00
Bushfire Brigade/SES Unit, School Concert/Xmas Tree,	Free		Free	
Anzac Day Service, Funerals and Blue Light Discos	Free		Free	
Seniors - \$2 per person or as per hire schedule (whichever is the lesser)	\$	-	\$	-

#### Kondinin Kitchen & Karlqarin Kitchen

Kitchen Only	\$	26.00	\$	26.00
Kitchen & Bar	\$	51.00	\$	51.00
Table Hire per table	\$	15.00	\$	15.00
Chair Hire per chair	\$	2.00	\$	2.00
Cleaning Fee - if building is not cleaned or left in an untidy state - per hour	\$	65.00	\$	65.00

#### Hyden Kitchen & Hyden CWA Hall

**Care of Hyden CWA (Bookings: Margaret Herring - 9880 5162)**

#### Ranger Services

Impounding of Animals - normal office hours	1-5 Animals	\$	133.00	\$	133.00
(rams, wethers, lambs, goats)	6-10 Animals	\$	168.00	\$	168.00
	Over 10 Animals	\$	214.00	\$	214.00
Impounding of Animals - outside normal office hours	1-5 Animals	\$	224.00	\$	224.00
(rams, wethers, lambs, goats)	6-10 Animals	\$	285.00	\$	285.00
	Over 10 Animals	\$	367.00	\$	367.00
Impounding of Animals - normal office hours	Initial charge same irrespective on impoundings	\$	142.00	\$	142.00
(horses, mules, asses, camels, bulls, boars, mares, geldings,	2-5 animals	\$	86.00	\$	86.00
colts, fillies, foals, oxen, cows, steers, heifers, calves, pigs)	6-10 Animals	\$	64.00	\$	64.00
	over 10 animals	\$	45.00	\$	45.00
Impounding of Animals - outside normal office hours	Initial charge same irrespective on impoundings	\$	214.00	\$	214.00
(horses, mules, asses, camels, bulls, boars, mares, geldings,	2-5 animals	\$	135.00	\$	135.00
colts, fillies, foals, oxen, cows, steers, heifers, calves, pigs)	6-10 Animals	\$	76.00	\$	76.00
	over 10 animals	\$	62.00	\$	62.00
Pound Fees	First 24 hours or part	\$	7.00	\$	7.00
(rams, wethers, lambs, goats)	Subsequent each 24 hours or part	\$	6.00	\$	6.00
(horses, mules, asses, camels, bulls, boars, mares, geldings,	First 24 hours or part	\$	17.00	\$	17.00
colts, fillies, foals, oxen, cows, steers, heifers, calves, pigs)	Subsequent each 24 hours or part	\$	17.00	\$	17.00

#### Refuse - Waste Disposal Sites (bulk disposal)

Commercial waste disposal fee	per tonne/skip/trailer load	\$	55.00	\$	55.00
Disposal of liquid waste	per 1000 litres	\$	60.00	\$	60.00
Disposal of bricks and rubble	Trailer	\$	50.00	<b>As per ROE Roc Fees</b>	
Disposal of bricks and rubble	per tonne	\$	70.00		
Skip bins (Domestic Use)	per use	\$	20.00		
Asbestos removal	per tonne	\$	255.00		
Asbestos removal	per cubic metre	\$	612.00		
Asbestos removal	Minimum Charge	\$	100.00		
Waste Transfer Station entry out of hours	during normal working hours	\$	100.00	\$	100.00
Waste Transfer Station entry out of hours	Public Holidays or call out	\$	350.00	\$	350.00

#### Residential Housing

Staff Housing	per week	\$	70.00		
Private Rental	per week	\$	170.00		
Pet Bond		\$	100.00		



# SHIRE OF KONDININ

## Schedule of Fees and Charges 23-24 DRAFT

<b>Rubbish Bin - Replacement</b>				
New	per bin	\$	100.00	\$ 100.00
Second Hand - if available	per bin	\$	85.00	\$ 85.00
Blue Bin Hire for Functions	per bin	\$	5.00	\$ 5.00
<b>Stock Fees</b>				
Use of Saleyards - Stock Sales	per head of sheep	\$	0.40	\$ 0.40
<b>Town Planning</b>				
Town Planning Fees and Charges				
Copy of zoning maps	Full Set	\$	15.00	\$ 15.00
	Per Map	\$	3.00	\$ 3.00
(1) Determining a development application (other than an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is (a) not more than \$50,000		\$	147.00	\$ 147.00 !
(b) more than \$50,000 but less than \$500,000	<b>.32% of the estimated cost of development</b>			!
(c) more than \$500,00 less than \$2.5 million	<b>\$1,700 + .257% for every \$1 in excess of \$500,000</b>			!
(d) more than \$2.5 million less than \$5 million	<b>\$7,161 + .206% for every \$1 in excess of \$2.5 million</b>			!
(e) more than \$5 million less than \$21.5 million	<b>\$12,633 + .123% for every \$1 in excess of \$5 million</b>			!
(f) more than \$21.5 million		\$	34,196.00	\$ 34,196.00 !
(2) Determining a development application (other than an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus, by way of penalty twice that fee			!
(3) Determining a development application for an extractive industry where the development has not commenced or been carried out		\$	739.00	\$ 739.00 !
(4) Determining a development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty twice that fee			!
(5A) Determining an application to amend or cancel development approval		\$	295.00	\$ 295.00 !
(5) Providing a subdivision clearance for (a) not more than 5 lots		\$	73.00	\$ 73.00 !
(b) more than 5 lots but not more than 195 lots	<b>\$73.00 per lot for the first 5 lots and then \$35.00 per lot</b>			!
(c) more than 195 lots		\$	7,393.00	\$ 7,393.00 !
(6) Determining an initial application for approval of a home occupation where then home occupation has not commenced		\$	222.00	\$ 222.00 !
(7) Determining an initial application for approval of a home occupation where the home occupation has commenced	the fee in item 6 plus, by way of penalty twice that fee			!
(8) Determining an application for the renewal of an approval of a home occupation where the application is made before approval expires		\$	73.00	\$ 73.00 !
(9) Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired	The fee in item 8 plus by way of penalty, twice that fee			!
(10) Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out		\$	295.00	\$ 295.00 !
(11) Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee			!
(12) Providing a zoning certificate		\$	73.00	\$ 73.00 !
(13) Replying to a property settlement questionnaire		\$	73.00	\$ 73.00 !
Providing written planning advice		\$	73.00	\$ 73.00 !
<b>Planning &amp; Development - DAP - Schedule 1</b>				
(1) A DAP application where the estimated cost of the development is				
(a) not less than \$2 million and less than \$7 million		\$	5,701.00	\$ 5,701.00 !
(b) not less than \$7 million and less than \$10 million		\$	8,801.00	\$ 8,801.00 !
(c) not less than \$10 million and less than \$12.5 million		\$	9,576.00	\$ 9,576.00 !
(d) not less than \$12.5 million and less than \$15 million		\$	9,849.00	\$ 9,849.00 !
(e) not less than \$15 million and less than \$17.5 million		\$	10,122.00	\$ 10,122.00 !
(f) not less than \$17.5 million and less than \$20 million		\$	10,397.00	\$ 10,397.00 !
(g) \$20 million or more		\$	10,670.00	\$ 10,670.00 !
(2) An application under regulation 17		\$	245.00	\$ 245.00 !
<b>Tree Planter</b>				
Half Day - Resident		\$	72.00	\$ 75.00 #
<b>Vehicles</b>				
Impounding Fee		\$	455.00	\$ 455.00
Storage of vehicle per day		\$	20.00	\$ 20.00
Local Authority Number Plate Fee		\$	55.00	\$ 55.00
<b>Water</b>				
Standpipe Water charge - Community	per kilolitre	\$	3.11	\$ 3.11
Standpipe Water charge - Contractors	per kilolitre	\$	4.00	\$ 4.00
Water Samples	per testing	\$	90.00	\$ 90.00
Standpipe Swipe Cards	Initial Card and set up	\$	35.00	\$ 35.00
	Replacement	\$	25.00	\$ 25.00





## **Differential Rates Objects and Reasons 2023/2024**

The following Objects and Reasons are provided by Section 6.36 of the Local Government Act 1995(the Act) and Council's "Notice of Intention to Levy Differential Rates" to advertise the Objects and Reasons for the differential rates as part of the 2023/2024 Budget process.

**RATES** - Rates are levied on all rateable properties within the boundaries of the Shire of Kondinin by the Local Government Act 1995. The overall objective for the raising of the proposed rates and charges in the 2023/2024 Budget is to provide for the funding requirements of the Shires services, activities, financing costs and the current and future capital requirements of the Shire in light of the Ten-Year Long-Term Financial Plan. This year it is proposed to increase the revenue collected from rates by 3.5%. Section 6.33 of the Local Government Act 1995 provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Kondinin. The application of differential rating maintains equity in the rating of properties across the Shire, enabling the Council to provide facilities, infrastructure and services that benefit the whole Shire and its visitors.

### **Summary of the proposed minimum payments and rates in the dollar for 2023/2024.**

<b>Rate Category</b>	<b>Minimum Payment</b>	<b>Rate in the \$ (cents) proposed</b>
GRV – Townsite	\$460	12.6840
GRV – Mining Infrastructure	\$460	25.3937
UV – Rural	\$460	1.1395
UV – Mining	\$460	27.0497

**Valuations** – Landgate is the statutory authority responsible for the valuation process by the provisions of the Local Government Act 1995 and the Valuation of Land Act 1978 (as amended). The rates in the \$ will be based on the general valuations as supplied by the Valuer General concerning Gross Rental Values (GRV) and Unimproved Values (UV). More information on the different valuation methods can be found on the Valuer Generals website at [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au)



**Gross Rental Valuations (GRV)** – A property's GRV represents the amount of the gross annual rental the land might obtain if it is let on a tenancy from year to year. GRV properties are reviewed every 5 years as per the Valuation of Land Act 1978 (as amended), the latest review for the Shire of Kondinin was on 1 July 2022.

**Unimproved Valuation (UV)** – A property's UV means the amount the land may reasonably be expected to obtain if it was sold and assuming no improvements to the land had been made. UV properties are reviewed annually, the latest review for the Shire of Kondinin being effective 1 July 2023.

## **Objects and Reasons for Differential Rating**

### **GRV – Townsite**

This rating category applies to all properties within the townsite boundaries of Kondinin, Karlgarin & Hyden as per the Local Planning Scheme No1 and the area zoned for a public purpose within the Wave Rock precinct.

The object of this differential is to ensure that all properties with GRV valuation make a reasonable contribution towards the services and facilities provided and maintained by the Shire of Kondinin for the benefit of residents within the towns of Kondinin, Karlgarin and Hyden.

Revenue derived from this category will assist in funding the service levels expected by the community and achieving the outcomes of the Strategic Community Plan.

### **GRV – Mining Infrastructure**

This rate category applies to mining leases with improvements on the land. These improvements include workforce accommodation and facilities, offices, workshops and processing facilities.

The object of this differential is to raise additional revenue to contribute towards higher maintenance and construction costs associated with mining activity due to its remote location and the weights and volumes involved. This rate reflects the cost of servicing the remote mining activity including road infrastructure and waste disposal.

The reason this category is rated higher than GRV is due to the additional costs of maintaining infrastructure (roads) in the eastern sector of the Shire associated with the frequent vehicle use from servicing the mining companies operating in the area. The servicing of mining operations results in the Shire's road network and waste facilities requiring continual ongoing maintenance and renewal work to service these users.

### **UV – Rural**

This rate category applies to properties that are predominately used for farming.

The object of this differential is to maintain equity in the rating of property throughout the Shire enabling the Council to provide facilities, infrastructure and services for the entire Shire communities.

The reason for the differential rate is that the UV Rural valuations are by far higher than the UV Mining valuations.

### **UV – Mining**

This rating category applies to properties used for mining, exploration or prospecting purposes.

The object of the differential rate for this category is to raise additional revenue to fund the additional cost impacts on the Shire of Kondinin.

The reason this category is rated higher than UV-Rural is due to the additional costs of maintaining infrastructure (roads) in the eastern sector of the Shire associated with the frequent heavy vehicle use from the mining companies operating in the area. The mining operations result in the Shire's road network requiring continual ongoing maintenance and renewal work to service these users.

### **Minimum Payments**

The Local Government Act 1995 (section 6.35) allows councils to impose a minimum rate, which may not apply to more than 50% of rateable properties. The setting of minimum rates within rating categories recognises that every property receives some minimum level of benefit from the works and services provided by the Shire and the costs of providing non-exclusive services are shared equitably. A proposed minimum rate of \$460 has been applied to all rating categories.

**David Burton**  
**Chief Executive Officer**  
**Shire of Kondinin**

#### 9.4.1 Update on current build and Letter or request



2<sup>nd</sup> May 2023

Shire of Kondinin  
PO Box 6  
KONDININ WA 6367

Dear David & Shire Councillors

St John Ambulance is a "user pays" organisation and generates funds through the provision of ambulance services and other business activities such as patient transfer, first aid training and first aid kit sales. As a not-for-profit organisation, all funds go back into caring for our community by purchasing essential new first aid & medical equipment, training our volunteer personnel and to keep our ambulances on the road.

St John Ambulance Kondinin Hyden Sub Centre is operated by 28 very dedicated and highly skilled volunteers who dedicate over 3000hrs a year to provide our community with its accident & medical emergency services.

Our St John Ambulance volunteers not only operate the ambulance service for the communities of Kondinin, Karlgarin & Hyden, they work tirelessly in making our community more resilient by providing free First Aid Focus programs for every school aged child and our Sub Centre maintains & services all the Automatic External Defibrillators (AEDs) within our community.

The Kondinin Hyden St John Sub Centre embarked on a major building project for our Kondinin Depot due to the age & structural soundness of the building back in 2016 and we are pleased that this project is nearing completion and we are very grateful for the \$150,000 that the Shire of Kondinin contributed towards this project. With the completion of the Kondinin Depot in sight, we can now focus on the execution of a stand-alone Hyden Depot, to replace the current depot operating from the Hyden Silver Chain garage which does not meet OHS standards.

The proposed building will meet all the requirements set out by St John to offer a high level of volunteerism and participation within our community. It will provide both our Volunteer Ambulance Officers and all community members undertaking First Aid courses with a first-class facility to undertake their training and development in as well as providing an area to focus on customer service relating to First Aid Kit sales & servicing. The building has been designed to allow ambulance operations not to interfere with any training or meetings that are occurring within the building. The building is focused on the potential future needs of the community within the Shire of Kondinin and is seen as an opportunity to improve and consolidate the ambulance services for this area. (Plan attached)

The estimated cost of the Hyden Depot building project will be in the vicinity of \$900,000. Our Sub Centre has personally committed \$100,000 and have already set aside \$69,039 of

**Kondinin Hyden St John Sub Centre**

Rankin Street, Kondinin WA 6367 | Naughton Street, Hyden WA 6359 | PO Box 25, Hyden WA 6359  
Tel 08 9880 5932 | Email kondininhyden@stjohnwa.com.au | ABN 55 028 468 715



fundraising & donations for this project. We would like it noted that we have endeavoured to plan a building that meets the St John requirements without over capitalizing.

### Projected Build Budget to Date

#### Expenses

Architect	\$ 20,000
Site Works	\$ 50,000
Development & Building Approval	\$ 1,600
Cost of Building Project incl fitout	\$700,000
Driveways/Parking Bays	\$ 80,000
Misc – Septic, Storm Water, Soak Wells, Utilities etc	\$ 50,000

#### Income

Kondinin Hyden Sub Centre	\$100,000
Fundraising/Donations from within our Community	\$ 69,039
In-Kind Support Shire of Kondinin, Volunteers, Community	\$ 50,000

**Funding Required** **\$682,561**

The Kondinin Hyden Sub Centre is in the process of acquiring the property on the corner of Lynch Street & Naughton Street Hyden from the Catholic Church to allow for the development of our St John approved building.

As we are unable to fund the building project entirely by ourselves, we are asking that the Shire of Kondinin consider a budget allocation of \$50,000/year x 3 years as per the Kondinin Depot build.

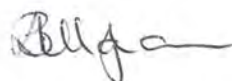
If at any point, the Shire of Kondinin was in a position to offer any further assistance both financially and in kind it would be greatly appreciated and would help reduce the extra hours completed by our volunteers for the purpose of fundraising, many of who own and operate businesses within our towns which already has a financial impact on them whilst assisting those in need.

Thank you for taking the time to read our request, please do not hesitate to contact me should you have any questions on 0427 805 121 or by email to [kondininhyden@stjohnwa.com.au](mailto:kondininhyden@stjohnwa.com.au).

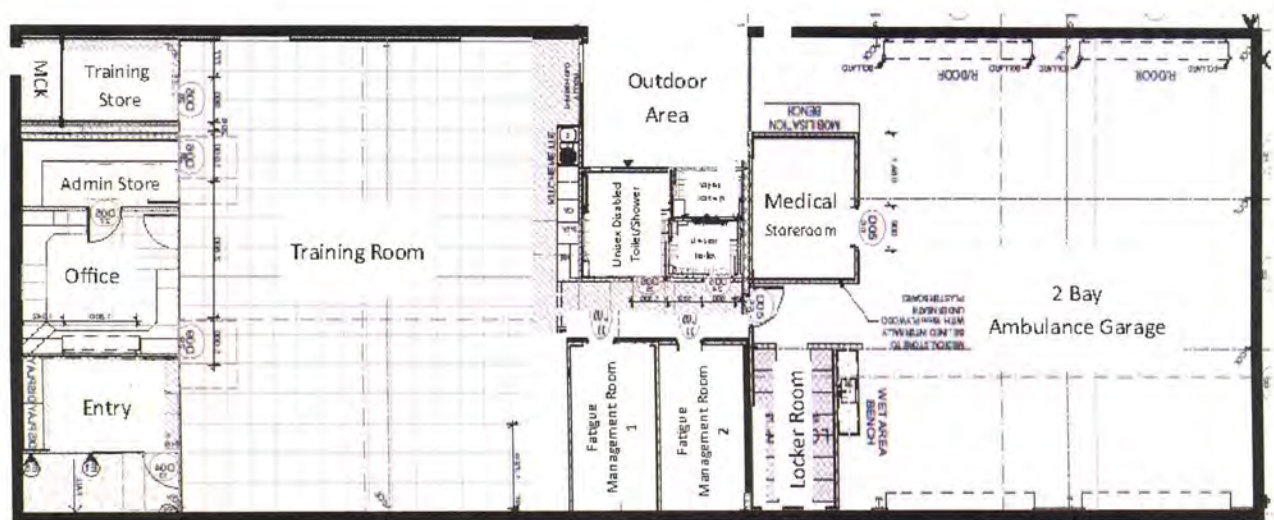
Yours faithfully



**Colin Muir**  
**CHAIRPERSON**



**Lisa Billingham**  
**ADMINISTRATION OFFICER**



### **Kondinin Hyden St John Sub Centre**

Rankin Street, Kondinin WA 6367 | Naughton Street, Hyden WA 6359 | PO Box 25, Hyden WA 6359  
Tel 08 9880 5932 | Email [kondininhyden@stjohnwa.com.au](mailto:kondininhyden@stjohnwa.com.au) | ABN 55 028 468 715

# On The Pulse

## with Kondinin Depot Build

**We may not have got a visit from the Easter Bunny but we did get some cabinetry 🐰🐰🐰**

The builders' main man Ben recently took some time off as he didn't have time off in January so this led to no action for a small period of time. But last week saw the commencement of the cabinetry throughout the building and next week we will see the installation of the door frames, skirting & ceiling.



***Thank You from the Bottom of Our Hearts!!!***

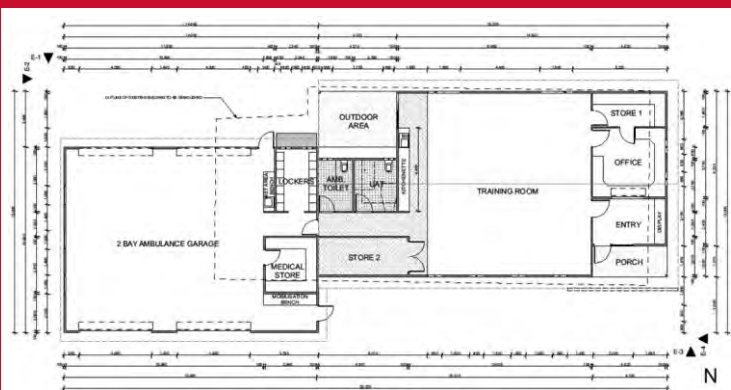
We are very excited to announce that we have instructed Chris from Southern City Building Group to complete both the carpark & driveways, after initially instructing him to remove them from the build due to lack of funds. This would not have been possible without the donations & pledges received over the past few months from the following Sub Centres -



Boyup Brook, Brunswick, Capel, Dunsborough, Harvey,  
Margaret River, Nannup and Narembeen

A massive Thank You is also extended to  Boddington who have not only donated the funds for the new furniture for the Kondinin Depot, but have committed to providing the equivalent furniture to our next building project.....Hyden Depot.

***Together we have achieved our goal of providing our volunteers and community members with a first-class Kondinin Depot.***



### NEXT STAGE

- Install Skirting/Door Frames/Ceiling Panelling
- Internal Plumbing/Electrical Fittings
- External Plumbing/Electrical Fittings
- Continue Internal Fit Out

Should you require any further information please contact us at [kondininhyden@stjohnwa.com.au](mailto:kondininhyden@stjohnwa.com.au).

#### 9.4.2 Policy ADM005- Habitual or Vexatious Complainants Policy



<b>Responsible Department</b>	Chief Executive Officer
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<b>Policy Owner</b>	Chief Executive Officer
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<b>Resolution Number</b>	
--------------------------	--

<b>Resolution Date</b>	
------------------------	--

<b>Old Policy Number</b>	
--------------------------	--

<b>Register of Delegations</b>	
--------------------------------	--

<b>Relevant Legislation</b>	
-----------------------------	--

<b>Link to Strategic Plan</b>	4.1 Skilled, capable and transparent team
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<b>Guidelines</b>	N/A
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<b>Next Review</b>	
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## Objective

1. To identify situations where a complainant, either individually or as part of a group, or a group of complainants, might be considered to be “habitual or vexatious” and ways of responding to these situations.
2. This policy is intended to assist in identifying and managing persons who seek to be disruptive to the Council or Administration through pursuing an unreasonable course of conduct.

## Background

Habitual or vexatious complaints can be a problem for Council staff and members. The difficulty in handling such complainants is that they are time-consuming and wasteful of resources in terms of Officer and Member time and displace scarce human resources that could otherwise be spent on Council priorities. Whilst the Council endeavours to respond with patience and sympathy to all needs of all complainants, there are times when there is nothing further that can reasonably be done to assist or to rectify a real or perceived problem.

In this policy, the term habitual means „done repeatedly or as a habit“. The term vexatious is recognised in law and means „denoting an action or the bringer of an action that is brought without sufficient grounds for winning, purely to cause annoyance to the defendant“

## Scope

To provide guidance to Members and Staff to identify and manage Habitual or Vexatious Complainants.

## Policy

### Habitual or Vexatious Complainants

1. For the purpose of this policy, the following definition of habitual or vexatious complainants will be used:

The repeated and/or obsessive pursuit of:

- (i) Unreasonable complaints and/or unrealistic outcomes; and/or
- (ii) Reasonable complaints in an unreasonable manner.

2. Where complaints continue and have been identified as habitual or vexatious in accordance with the criteria set out in the attached document (Schedule A), the CEO, following discussions with the Senior Management Team, will seek agreement to treat the complainant as a habitual or vexatious complainant and for an appropriate course of action to be taken. The attached schedule (B) details the options available for dealing with habitual or vexatious complaints.
3. The CEO will notify complainants, in writing, of the reasons why their complaint has been treated as habitual or vexatious, and the action that will be taken. The CEO will also notify the Council Members that a constituent has been designated as a habitual or vexatious complainant.
4. Once a complainant has been determined to be habitual or vexatious, their status will be kept under review after one year and monitored by the CEO with reports being taken to Council as required. If a complainant subsequently demonstrates a more reasonable approach then their status will be reviewed.

#### **Schedule A – Criteria for Determining Habitual or Vexatious Complaints**

Complainants (and/or anyone acting on their behalf) may be deemed to be habitual or vexatious where previous or current contact with them shows how they meet one of the following criteria:

Where complainants:

1. Persist in pursuing a complaint where the Council's complaints process has been fully and properly implemented and exhausted.
2. Persistently change the substance of a complaint or continually raise new issues or seek to prolong contact by continually raising further concerns or questions whilst the complaint is being addressed. (Care must be taken, however, not to disregard new issues which are significantly different from the original complaint as they need to be addressed as separate complaints).
3. Are repeatedly unwilling to accept documented evidence given as being factual or deny receipt of an adequate response in spite of correspondence specifically answering their questions or do not accept that facts can sometimes be difficult to verify when a long period of time has elapsed.
4. Repeatedly do not clearly identify the precise issues which they wish to be investigated, despite reasonable efforts of the Council to help them specify their concerns, and/or where the concerns identified are not within the remit of the Council to investigate.
5. Regularly focus on a trivial matter to an extent which is out of proportion to its significance and continue to focus on this point. It is recognized that determining what is a trivial matter can be subjective and careful judgment will be used in applying this criteria.
6. Have threatened or used physical violence towards employees at any time. This will, in itself, cause personal contact with the complainant and/or their representative to be

discontinued and the complaint will, thereafter, only be continued through written communication. The Council has determined that any complainant who threatens or uses actual physical violence towards employees will be regarded as a vexatious complainant. The complainant will be informed of this in writing together with notification of how future contact with the Council is to be made.

7. Have, in the course of addressing a registered complaint, had an excessive number of contacts with the Council – placing unreasonable demands on employees. A contact may be in person, by telephone, letter, email or fax. Judgment will be used to determine excessive contact taking into account the specific circumstances of each individual case.
8. Have harassed or been verbally abusive on more than one occasion towards employees dealing with the complaint. Employees recognize that complainants may sometimes act out of character in times of stress, anxiety or distress and will make reasonable allowances for this. Some complainants may have a mental health disability and there is a need to be sensitive in circumstances of that kind.
9. Are known to have recorded meetings or face-to-face/telephone conversations without the prior knowledge and consent of other parties involved.
10. Make unreasonable demands on the Council and its employees and fail to accept that these may be unreasonable, for example, insist on responses to complaints or enquiries being provided more urgently than is reasonable or within the Council's complaints procedure or normal recognized practice.
11. Make unreasonable complaints that impose a significant burden on the human resources of the Council and where the complaint:
  - Clearly does not have any serious purpose or value; or
  - Is designed to cause disruption or annoyance; or
  - Has the effect of harassing the public authority; or
  - Can otherwise fairly be characterized as obsessive or manifestly unreasonable.
12. Make repetitive complaints and allegations which ignore the replies which Council Officers have supplied in previous correspondence.

#### **Schedule B – Options for Dealing with Habitual or Vexatious Complainants**

The options below can be used singularly or in combination depending on the circumstances of the case and whether the complaint process is ongoing or completed.

1. A letter to the complainant setting out responsibilities for the parties involved if the Council is to continue processing the complaint. If terms are contravened, consideration will then be given to implementing other action as indicated below.
2. Decline contact with the complainant, either in person, by telephone, by fax, by letter, by email or any combination of these, provided that one form of contact is maintained. This may also mean that only one named officer will be nominated to maintain contact (and a named deputy in their absence). The complainant will be notified of this in person.
3. Notify the complainant, in writing, that the Council has responded fully to the points raised and has tried to resolve the complaint but there is nothing more to add and continuing contact on the matter will serve no useful purpose. The complainant will also be notified that the correspondence is at an end, advising the complainant that they are being treated as a habitual or vexatious complainant and as such the Council does not intend to engage in further correspondence dealing with the complaint.
4. Inform the complainant that in extreme circumstances the Council will seek legal advice on habitual or vexatious complaints.



5. Temporarily suspend all contact with the complainant, in connection with the issues relating to the complaint being considered habitual or vexatious, while seeking legal advice or guidance from its solicitor or other relevant agencies.

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Policy End

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9.4.3 Delegation 1.2.13: Defer, Grant Discounts, Waive or Write Off Debts and provide minor Sponsorship

### 1.2.13 Defer, Grant Discounts, Waive or Write Off Debts and provide minor Sponsorship

<b>Delegator:</b> <i>Power / Duty assigned in legislation to:</i>	Local Government
<b>Express Power to Delegate:</b> <i>Power that enables a delegation to be made</i>	<i>Local Government Act 1995:</i> s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
<b>Express Power or Duty Delegated:</b>	<i>Local Government Act 1995:</i> s.6.12 Power to defer, grant discounts, waive or write off debts
<b>Delegate:</b>	<b>Chief Executive Officer</b>
<b>Function:</b> <i>This is a precis only. Delegates must act with full understanding of the legislation and conditions relevant to this delegation.</i>	<ol style="list-style-type: none"> <li>1. Waive a debt which is owed to the Shire of Kondinin [s.6.12(1)(b)].</li> <li>2. Grant a concession in relation to money which is owed to the Shire of Kondinin [s.6.12(1)(b)].</li> <li>3. Write off an amount of money which is owed to the Shire of Kondinin [s.6.12(1)(c)]</li> <li>4. Grant a minor sponsorship to an event [FM Reg 12]</li> </ol>
<b>Council Conditions on this Delegation:</b>	<ol style="list-style-type: none"> <li>a. This section of the Delegation does not apply to debts, which are prescribed as debts that are taken to be a rate or service charge.</li> <li>b. A debt may only be waived where: <ul style="list-style-type: none"> <li>a local community group or school/hospital has approached the Shire for use of a facility or service that will benefit members of the community. The amount waived per community group must be less than \$1500 per financial year before being considered by council.</li> </ul> </li> <li>c. A concession may only be granted where: <ol style="list-style-type: none"> <li>i. the concession exists in the fees and charges; or</li> <li>ii. the concession has not already been included in that years adopted Schedule of Fees and Charges and directly relates to a hardship that is recorded with the exercise of this delegation.</li> </ol> </li> <li>d. A debt may only be written off where all necessary measures have been taken to locate / contact the debtor and where costs associated for continued action to recover the debt will outweigh the net value of the debt if recovered by the Shire of Kondinin. <ol style="list-style-type: none"> <li>i. Limited to individual debts valued below \$250 or cumulative debts of a debtor valued below \$500. Write off of debts greater than these values must be referred for Council decision.</li> </ol> </li> <li>e. An officer may refer any decision under this delegate to Council for consideration.</li> </ol>

	<p>f. Sponsorship is to be granted where:</p> <p>a local community group or school/hospital has approached the Shire for sponsorship for an event that will benefit members of the community. The amount of sponsorship per community group must only be up to \$500 per financial year. The maximum sponsorship can be done through multiple events for a lesser amount, but must be referred to Council for any amount that will be over the limit of \$500 per year.</p> <p>Funds can only be allocated if there are sufficient funds in the budget.</p> <p><b>RATES AND SERVICE CHARGES</b></p> <p>Waiving of rates and service charges is limited to minor amounts of \$25 or under inclusive of minor penalty interest amounts for ease of administration.</p> <p>Waiving of rates and service charges for amount of \$50 or under in the event of an administrative or system error. (i.e. allocated to an incorrect account, etc.)</p>
<b>Express Power to Sub-Delegate:</b>	<p><i>Local Government Act 1995:</i> s.5.44 CEO may delegate some powers and duties to other employees</p>

<b>Sub-Delegate/s:</b> <i>Appointed by CEO</i>	<b>Manager of Planning and Development</b>
<b>CEO Conditions on this Sub-Delegation:</b> <i>Conditions on the original delegation also apply to the sub-delegations.</i>	The Manager of Planning and Development may exercise Function 1 and comply with condition (a) where the waived debt is directly related to an in-kind contribution (sponsorship) from the Shire of Kondinin for a community event or activity that is being provided by a community group or local school.

Compliance Links:	
Record Keeping:	Record Keeping Plan

**Version Control:**

1	16 February 2022- That Council Adopts Delegated Authority 1.1.1 to defer grant discount wave or write off debt and provide minor sponsorship.
2	





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**From:** G & J Repacholi [mailto:careema@bigpond.com]

**Sent:** Friday, 5 May 2023 10:31 AM

**To:** David Burton <ceo@kondinin.wa.gov.au>

**Subject:** Art Sponsorship

Morning David

Our Art Group sub committee is editing the Art Entry form at present for this year's Annual Art Exhibition. Our official sponsorship letters go out in early June, but I thought that as a matter of courtesy we should not be presumptive in assuming the wonderful support that the Shire has given us over many years. For the past few years, in fact since 2018, the Shire has supported us with an annual \$7500 Shire Acquisition Award. This attracts artists of a high calibre to enter our Exhibition & promotes our town & Shire at the same time. The addition of fantastic murals in town & at Yeerakine all help to reflect this point of difference that Kondinin has. We would anticipate circulating the entry forms late May. Could you please contact me if you think there is a problem with this.

Kind regards

Janet Repacholi

#### 9.4.6 Information on Sculpture

Dear David

You will recall our discussions in 2022 about the possibility of including Kondinin in a trail of Genestreams Sculptures being established across south-western Australia. You supplied a letter of support on the 22nd of August as did a number of other Shires across the proposed Trail.

You will recall that the concept of a tourism trail of sculptures that would promote an integrated awareness of culture, nature and conservation across south-western Australia, arose through discussions between Noongar Elder Auntie Carol Pettersen and myself.

Since we were last in contact considerable extra work has been undertaken to improve both the design and construction processes for the physical sculptures. Further design and software development has refined the opportunity for a network of Augmented Reality Sculptures which complements the physical sculptures and enables a wider spectrum of artistic and community use.

Here is a film on the project <https://www.youtube.com/watch?v=elIQXcbS3og&t=3s> and a link to the webpage for the project <https://sciart.com.au/genestreams-songlines-sculpture-development-process/>. Photos of the three current sculptures and the locations proposed for the initial Trail are attached below.

Physical sculptures have already been established at Twin Creeks north of the Porongurups and at the Bunya Mountains in south-west Queensland (which opens the prospect of a Trail across south-western Australia eventually being part of a connected national trail). A trial Augmented Reality Sculpture has been successfully developed at Mount Magnet <https://sciart.com.au/mount-magnet-astro-rocks-fest-artist-residency/>

We have also submitted, through Gondwana Link Ltd, a funding application to Lotterywest for the Trail across south-western Australia and included the letter you provided in which your Shire expressed its interest in being part of that Trail. There is a high level of public interest in this proposed tourism trail and we received over 80 letters of support from a broad spectrum of the community, including the Threatened Species Commissioner and a former prime minister.

We have received feedback from Lotterywest who are very supportive of our vision for establishing a tourism trail of physical and Augmented Reality Sculptures in south-western Australia. The costs of the art for the sculptures and the software which will support the Augmented Reality Sculptures is considerable. The one ask that Lotterywest have is that the Shires who are part of the tourism trail make a financial contribution towards their sculpture before the sculpture is installed in September. Shires who are receiving Augmented Reality Sculptures are asked to contribute \$5k to go towards the art. The money does not need to be paid up front, it just needs to be paid prior to installation. Unfortunately, only Shires who make the required financial contribution can be included in the sculpture tourism trail.

We are very keen to include your Shire in this Trail and confident it will bring considerable benefits. Purely as a recommendation, we have found that displaying a print of all of the art featured in the sculpture at the local visitors information centre is a great way to increase awareness of the project and your sculpture. We have received a quote and can provide you with this print for your local visitors information centre for \$488. Would you like to include a print for your visitors information centre in the project. Here is a link to the Mount Magnet visitors information centre. <https://www.youtube.com/watch?v=t6jcS2Qhzzs&t=60s>

Yours sincerely,

Ben Beeton

