



Attachments

9.1 **MANAGER OF PLANNING & ASSETS**

- 9.1.1 Plans & Summary of Submissions
- 9.1.2 Business Plan; Aerial Plans
- 9.1.3 License Agreement
- 9.1.4 Letter from Kondinin Community Recreation Council

9.2 **MANAGER OF CORPORATE SERVICES**

- 9.2.1 List of Accounts
- 9.2.2 Financial Reports

9.4 **CHIEF EXECUTIVE OFFICER**

- 9.4.1 Proposed Fencing Local Law
- 9.4.2 GECZ Minutes
- 9.4.3 RoeROC Minutes
- 9.4.4 Draft Corporate Business Plan
- 9.4.5 ARC License
- 9.4.6 Reconciliations for event and Garden.
- 9.4.7 Councillor Training Report
- 9.4.8 LG Conference Program

9.7 **HOUSING & BUILDING COMMITTEE**

- 9.7.1 Long Term Housing Development Plan- Working Copy; 10 Year Housing Maintenance and Capital Work Plan (as amended)

July 2023

SCHEDULE OF SUBMISSIONS

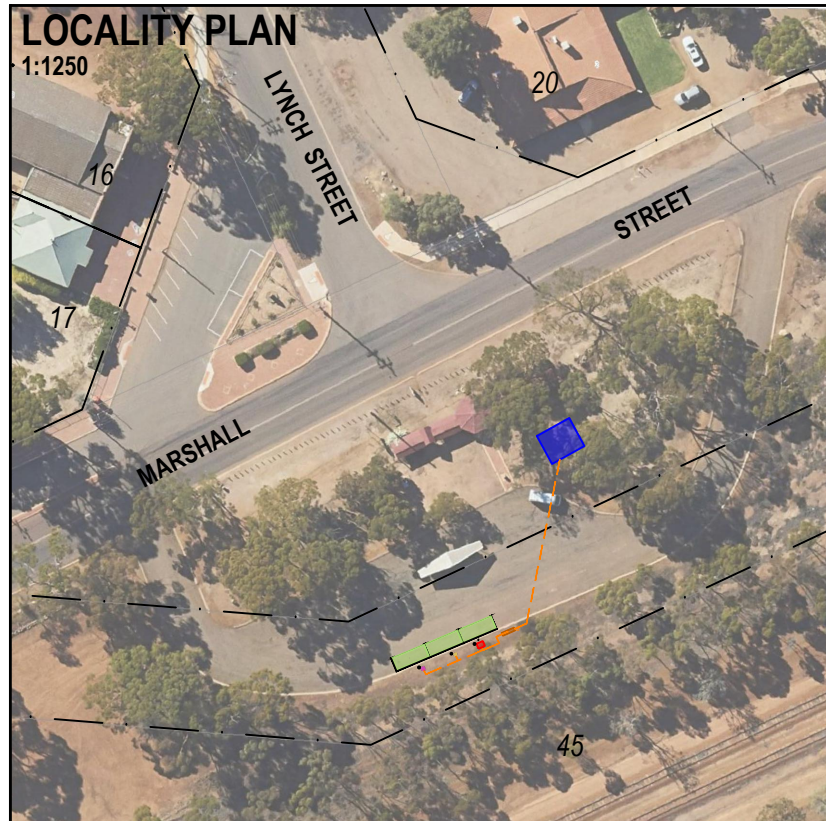
Electric Vehicle Charging Station, Marshall Street Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
1.	Department of Planning, Lands & Heritage (Heritage Operations) Locked Bag 2506 PERTH WA 6001	No objections raised.	NOTED - no action required.
2.	Water Corporation PO Box 100 LEEDERVILLE WA 6902	No objections raised.	NOTED – no action required.
3.	Department of Planning, Lands & Heritage (Land Use Planning) Locked Bag 2506 PERTH WA 6001	No objections raised.	NOTED – no action required.
4.	Main Roads WA PO Box 194 NARROGIN WA 6312	No objections to the proposal and no conditions recommended. Given the location of the proposed EV Charging Station and that the Shire of Kondinin now has operational responsibility for the parking area, there will be no need for an application to undertake works within the road reserve or a traffic management plan, for the installation	NOTED – no action required
5.	Department of Primary Industries and Regional Development PO Box 432 MERREDIN WA 6415	No objections raised.	NOTED – no action required.
5.	Local Resident KARLGARIN WA 6358	I drove around the proposed area and can't think of any issues that will effect myself, but can see the advantage to travellers.	NOTED – The EV Charging Station will be managed in accordance with the Licence Agreement between Synergy and the Shire of Kondinin which stipulates that the infrastructure remains the property of Synergy who are

SCHEDULE OF SUBMISSIONS

Electric Vehicle Charging Station, Marshall Street Hyden

NO	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT / RECOMMENDATION
		<p>Unless: I assume that Synergy will be responsible for ongoing maintenance and repair costs. Hopefully vandalism won't be an issue, but it crossed my mind.</p> <p>If the Shire and therefore, we ratepayers, were to cover maintenance and repair costs, I would object. Hopefully, that is not the case.</p>	<p>responsible for all installation and on-going operating and maintenance costs.</p>



LEGEND

- EV DC CHARGER
- EV AC CHARGER
- PARKING SPACE
- PROPOSED TRANSFORMER LOCATION
- SWITCH BOARD
- PAYMATE SYSTEM
- - - UNDERGROUND POWER
- BOLLARDS
- U UNIPILLAR

NOTE

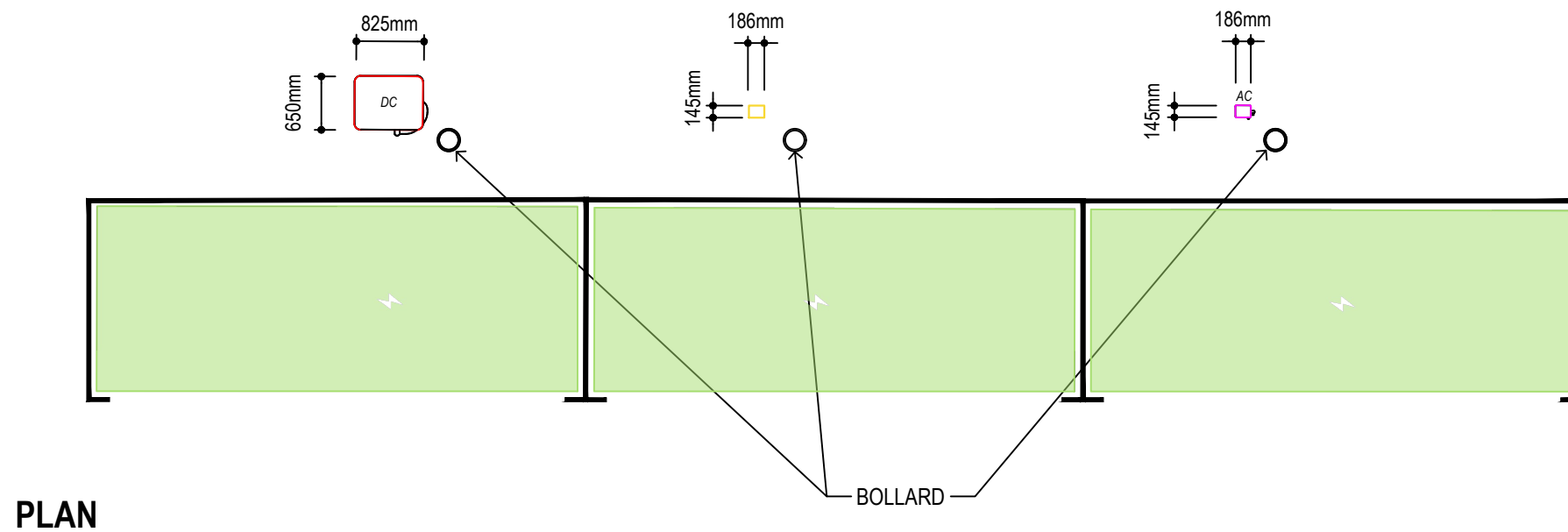
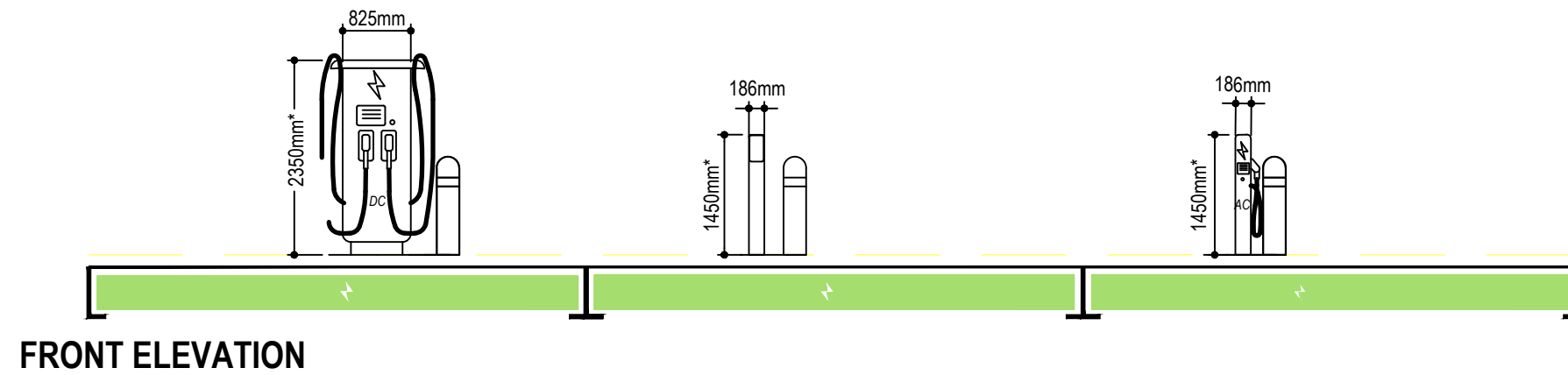
1. MAXIMUM TRANSFORMER, SWITCHBOARD, PAYMATE SYSTEM AND CHARGING UNIT DIMENSIONS DISPLAYED. FINAL DIMENSIONS TO BE DETERMINED AT DETAILED DESIGN.
2. EXISTING CAR PARK AND CROSSOVERS TO BE RETAINED AND NOT MODIFIED AS PART OF THIS DEVELOPMENT APPLICATION.
3. FINAL EV CAR BAY PAINTING AND COLOURS TO BE CONFIRMED AT DETAILED DESIGN.
4. UNDERGROUND POWER AND SWITCHBOARD LOCATIONS SHOWN ARE INDICATIVE AND TO BE CONFIRMED AT DETAILED DESIGN.



SITE PLAN 1:250

NOTE

1. MAXIMUM CHARGING UNIT AND PAYMATE SYSTEM DIMENSIONS DISPLAYED. FINAL DIMENSIONS TO BE DETERMINED AT DETAILED DESIGN.
2. FINAL CAR BAY PAINTING AND COLOURS TO BE CONFIRMED AT DETAILED DESIGN.
3. FINAL BOLLARD SPECIFICATIONS TO BE CONFIRMED AT DETAILED DESIGN.



ELEVATION PLAN

BUSINESS PLAN
For
Major Trading Undertaking

Shire of Kondinin
Kondinin Hospital Staff Housing



July 2023

INTRODUCTION

The purpose of this Business Plan is to:

1. inform the community the Shire of Kondinin proposes to borrow funds to develop group housing on No. 51 (Lot 121) Rankin Street, Kondinin and lease it to WA Country Health Services;
2. provide opportunity for the community to consider and make informed submissions on the Business Plan; and
3. satisfy the requirements of Section 3.59 of the Local Government Act 1995.

Kondinin Hospital Staff Housing

The Kondinin Hospital Staff Housing will consist of:

- Two 2 bedroom, 2 bathroom units with self-contained kitchen, lounge, laundry and carport
- Fencing and low maintenance landscaping

The Shire of Kondinin is proposing to borrow funds to construct the units and lease the property to the WA Country Health Service for 10 years with the intention for a further 10 years on a cost recovery basis.

PROPERTY DETAILS

Land Tenure	Freehold to the Shire of Kondinin registered 25 th January 2022.
Address	No. 51 Rankin Street, Kondinin
Title Particulars	Lot 121 on DP 147549 Vol 2051 / Folio 761
Total Land Area	1,416 m ²
Zoning	Zoned R10/25 Residential under Local Planning Scheme No. 1. Grouped dwellings are a permitted use under the Town Planning Scheme.

BACKGROUND

The Kondinin Hospital provides the following services to the district:

- Permanent residential aged care
- Respite services
- 24/7 Emergency Department
- Radiology - emergency
- Acute inpatient care
- Outpatient services

- Pathology
- Extended care nursing
- Telehealth Services (inpatient and outpatient)
- Commonwealth Home Support Program services
- Palliative care
- Aboriginal health services
- Allied health services including dietetics, occupational therapy, physiotherapy, social work, continence and speech pathology
- Child development services
- Child Health clinics
- Health promotion and education
- School health services
- Mental health services
- Kulin Health Nursing Clinic
- Patient Assisted Travel Scheme

In recent years the Kondinin Hospital is finding it increasingly difficult to find suitable accommodation to cater for its' staff. Predominately for overnight stays or overflow when other housing options are not available, the hospital houses agency nurses and visiting professionals in accommodation facilities within the nurses' quarters adjacent to the Kondinin Hospital building. The hospital also houses agency nurses and visiting professionals under a periodic lease with the Shire of Kondinin for 3 x 2 bedroom dwelling in Kondinin, through a long-term extended arrangement at one of the chalets at the Shire of Kondinin operated Caravan Park and also uses local Air BnB facilities in Kondinin and Kulin.

In terms of the housing facilities adjacent to the Kondinin Hospital they are aged and do not meet staff and visitor expectations. In terms of the long term occupancy of Shire housing, short stay accommodation and private short stay accommodation this is proving unsustainable and is placing stress on addressing the Shire's own staff housing issues and limiting the opportunity for short term visitor and workers accommodation in Kondinin.

The Western Australia Country Health Service is interested in leasing suitable facilities off other government agencies or private investors through their country housing investment partnership program.

RISK ASSESSMENT

Potential Risk	Potential Impact	Likelihood	Mitigation
WACHS pulls out of project	Extreme financial impact (>\$150K)	Rare	Signed lease agreement before committing to expenditure
Significant cost overruns	Extreme financial impact (>\$150K)	Unlikely	RFQ / Tender process carried out and lease agreement signed prior to construction contract being awarded. Project

			budget includes contingency amount
Finished product does not meet WACHS approval	Extreme financial impact (>\$150K)	Unlikely	WACHS involvement in RFQ / Tender development and assessment
Procurement/contract suitability	Extreme financial impact (>\$150K)	Unlikely	Undertaken by experienced Shire senior management with the option of seeking specialist advice to develop documentation for procurement & contracts if required
Lease is not renewed by WACHS and investment not fully recovered. Shire is liable for any repayments without or with significantly less rental income.	Extreme financial impact (>\$150K)	Possible	Lease term to match cost recovery term at the agreed lease fee for 10 years will be set between the Shire and WACHS. At the conclusion of the 10 year period the Shire can renegotiate a further 10 year lease which will cover the 20 year period of the Shire's loan or otherwise have the option to sell the assets or lease to another party.

LEGISLATIVE REQUIREMENTS

Section 3.59 of the Local Government Act 1995 details the process governing Commercial Enterprises by local governments, including Major Land Transactions and Major Trading Undertakings.

A Major Land Transaction is defined by the Act to be a land transaction that is not exempt under the Act, and where the total value of:

- a) The consideration under the transaction; and
- b) Anything done by the local government for achieving the purposes of the transaction; is more, or is worth more, than \$2 million.

A Major Trading Undertaking is defined as a trading undertaking that:

- a) in the last completed financial year, involved; or
- b) in the current financial year or the financial year after the current financial year, is likely to involve; expenditure by the local government of more than \$5 million for the purposes of this definition.

The Trading Undertaking means an activity carried on by a local government with a view to producing profit. Before the Shire enters into a Major Land Transaction or commences a Major Trading Undertaking, it is required to prepare a Business Plan that includes an overall assessment of Major Trading Undertaking and Major Land Transaction including:

- a) expected effect on the provision of facilities and services by the Shire;
- b) expected effect on other persons providing facilities and services in the district;
- c) expected financial effect on the Shire;
- d) expected effect on the Shire's Plan for the future;
- e) the ability of the Shire to manage the performance of the transactions; and
- f) any other matter prescribed for the purposes of the subsection.

The Local Government Act 1995 also requires the Shire to give state-wide public notice that:

- the Shire proposes to enter into a Major Land Transaction and Major Trading Undertaking described in the notice; and
- a copy of the Business Plan may be inspected or obtained at any place specified in the notice.

The Shire is to make a copy of the Business Plan available for public inspection in accordance with the notice. The Shire is to also publish a copy of the Business Plan on its official website.

Submissions about the proposed land transaction or undertaking may be made to the Shire before a day to be specified in the notice, being a day that is not less than six weeks after the notice is given. After the last day for submissions, the Shire is to consider any submissions made and may decide by absolute majority to proceed with the undertaking and transaction as proposed or so that it is not significantly different from what was proposed.

In this scenario the Major Trading Undertaking applies. The Shire owns in freehold the property proposed to be developed at No. 51 (Lot 121) Rankin Street, Kondinin.

ASSESSMENT OF TRANSACTION

a) Expected effect on the provision of facilities and services by the Shire

The provision of housing to the WA Country Health Service for staff at the Kondinin Hospital is not expected to impact on the other facilities and services offered by the Shire. It will create a minor, ongoing increase in workload for Shire staff in relation to property management and financial service which can be accommodated within the exiting staffing resources.

b) Expected effect on other persons providing facilities and services in the district

According to ABS (2021) statistics, the median rent for housing in the Shire of Kondinin is \$148 per week (Kondinin \$120 per week; Karlgarin \$80 per week and Hyden \$175 per week). Currently the demand for rental accommodation exceeds supply across the Shire and the Hospital is trying to house staff in dated facilities that are at the end of their useful life and/or through the Shire and private landlords which is placing pressures on the Shire and private landlords being able to provide housing for staff employees and short stay accommodation for tourists and contract workers.

It is not envisaged that developing new housing for WA Country Health Service will have a detrimental effect on any private landlords.

The provision of modern housing to staff working at the Kondinin Hospital will improve their ability to attract and retain suitable staff. This is expected to assist the Hospital remain a viable facility and associated allied health services and for the Shire to continue to attract and retain a local GP.

c) Expected financial effect on the Shire

In order to engage in this investment partnership the Shire of Kondinin is required to take out a 20 year loan from the State Treasury. The investment model prescribed by the WA Country Health Services is based on a 25 year cost recovery scenario over an initial 10 year lease. Whilst the provision of housing to the WA Country Health Service for staff at the Kondinin Hospital is expected to be 'cost neutral' to the Shire, this will only be the case if a further 10 year lease is entered. The cost to finance, develop and maintain the properties will be recovered over the initial 10 year lease as follows:

Capital Cost to develop property	\$900, 000
Borrowing Costs	\$588,485.31
Annual operating/maintenance costs (over 25 years)	\$500,000
Total cost over 25 years	\$1,988,485

Monthly lease – 300 months @ \$6,628 month
Equates to weekly rent per unit of \$828.53

At the end of the ten year lease period, the Shire anticipate to have the opportunity to continue leasing the facilities to the WA Country Health Service, or other parties, enabling a cost neutral scenario to the Shire or selling the assets offering the potential to provide a positive income stream in the future.

d) Expected effect on the Shire's Plan for the future

The Shire of Kondinin Council Plan recognises the retention of medical services as a community priority and identifies the need for housing and rental stock to assist in the attraction and retention of the local workforce.

Strategic Community Plan (2022-2032)

The construction of residential dwellings for the Kondinin Hospital supports the following section of the Shire's Strategic Community Plan 2022 – 2032

“1. COMMUNITY

1.2 Facilitate and advocate for quality health services, health facilities and programs in the Shire Local health facilities, visiting allied health and volunteer health services are retained

2. ECONOMY

2.4 Housing meets existing and future community needs for families and workers Shire housing stock is well maintained and expanded upon

We advocate for improved State Government and Public Housing stock.”

Future versions of the Long Term Financial Plan, Asset Management Plan and Housing Plan will need to take into account the lease income, loan repayments and property maintenance.

e) The ability of the Shire to manage the performance of the transactions

The Shire can accommodate the ongoing management and maintenance of the properties within its current staffing levels.

The initial development of the property will also be undertaken in-house by Shire employees through the Shire's Procurement Policy framework with specialist external advice sought as required.

f) Any other matter prescribed for the purposes of the subsection

Nil.

LODGEMENT OF SUBMISSIONS

Submissions on the intended development and disposition are to be made in writing and to be received no later than 5.00pm 11th September 2023.

Submissions to be addressed to the:

David Burton
Chief Executive Officer
Shire of Kondinin

PO Box 7
KONDININ WA 6367

Submissions may be submitted electronically to ceo@kondinin.wa.gov.au

9.1.3 License Agreement

Electric Vehicle Charging Station on Public Road Land ID 3153313 and 3153316 corner of Marshall and Lynch Street, Hyden (Information Bay), WA 6359 – Access, Install, Operate and Maintain Agreement

Contract Particulars

Date ► []

Between the parties: Shire of Kondinin of 11 Gordon Street, Kondinin WA 6367 (**LGA**)
Electricity Generation and Retail Corporation trading as Synergy,
ABN 58 673 830 106 of Forrest Centre, 219 St Georges Terrace,
Perth, WA, 6000 (**Synergy**)

- Background:
- 1 Synergy and the State Government wish to make EV Charging Stations available to the public, as part of the WA EV Network Project.
 - 2 Main Roads Western Australia (**MRWA**) has the authority over the Location Site and EV Charging Station Land.
 - 3 On 8 March 2023, MRWA wrote to the LGA to delegate management of the Location Site.
 - 4 On 9 March 2023, LGA accepted delegation for the Location Site in the following terms "The Shire of Kondinin accepts the delegation of management for the information bay contained within the area of Public Open Space on Marshall Street Hyden, opposite Lynch Street that comprises portions of Public Road ID 3153313 and 3153316 (**Delegation**). A copy of the Delegation is at Schedule 3.
 - 5 LGA is liaising with the Department of Planning, Lands and Heritage to commence the process for the information bay to ultimately become a crown reserve for the purpose of Electric Vehicle Charging Station, Parking and Rest Area with a management order with the power to lease or licence in the favour of the LGA.
 - 6 The parties have entered into this Agreement to allow Synergy

to access the Location Site, install, operate and maintain the EV Charging Station prior to the management order being finalised by the Department of Planning, Lands and Heritage.

- 7 Under this Agreement, for the Term and as set out in the General Conditions:
 - a. In accordance with the Delegation, MRWA and the LGA agree to make the EV Charging Station Land available to Synergy for all purposes related to the installation and use of the EV Charging Stations; and
 - b. Synergy agrees to provide, and arrange for the installation of, an EV Charging Station at the EV Charging Station Land.

The parties agree:

The documents listed below together form this Agreement and to the extent of any inconsistency or ambiguity between them the following decreasing order of priority will apply:

- (a) these Contract Particulars;
 - (b) the General Conditions; and
 - (c) Schedules.
-

General Conditions

1. Definitions and Interpretations

1.1 Definitions

The meanings of the terms used in this Agreement are set out below.

Agreement	means this agreement.
Business Day	any day other than: <ol style="list-style-type: none"> 1 a Saturday, Sunday or public holiday in Western Australia; or 2 to the extent those days are not captured by 1 above, 27, 28, 29, 30 or 31 December.
Connection Application	means a connection application or ETAF (as applicable) made pursuant to Western Power's Applications and Queuing Policy as amended or replaced from time to time.
Consequential Loss	means each of the following, whether foreseeable or not: <ol style="list-style-type: none"> 1 loss of (or loss of anticipated) opportunity, use, production, revenue, income, profits, business and savings; 2 loss due to business interruption; and 3 punitive or exemplary damages.
Data	means all information recorded by the EV Charging Station.
Delegation	means the delegation in Schedule 3 for the Location Site which is expressed in the following terms "The Shire of Kondinin accepts the delegation of management for the information bay contained within the area of Public Open Space on Marshal Street Hyden, opposite Lynch Street that comprises portions of Public Road ID 3153313 and 3153316".
Development Approval	means all necessary approvals of the EV Charging Station Land and the installation of the EV Charging Station on that land as required by LGA and or by any Governmental Authority.
ETAC	means the Electricity Transfer Access Contract with Western Power.
ETAF	has the meaning given in Western Power's Applications and Queuing Policy.

EV Charging Station	means two charging station for electric vehicles of a type, make and model selected by Synergy, including data recording and transmission capability and all associated infrastructure.
EV Charging Station Land	means the area shown as designated for the EV Charging Station and designated electric vehicle car bays on the plan at Schedule 2, which is within the Location Site.
Expiry Date	means the date specified in item 3 of Schedule 1.
Governmental Authority	means any government or any governmental, semi-governmental, administrative, fiscal or judicial body, department, commission, authority, tribunal, agency, entity including any local or municipal council or other body authorised by law.
Intellectual Property Rights	means all intellectual and industrial property rights, including trademarks, copyright (including future copyright), inventions, patents, designs, circuits and other eligible layouts, database rights, and other intellectual property rights as defined in Article 2 of the Convention establishing the World Intellectual Property Organisation dated 14 July 1967 (as amended from time to time), including any application or right to apply for registration of any of these rights.
LGA Representative	means the person nominated by the LGA in writing from time to time, initially being the person holding the position specified in item 7 of Schedule 1.
Location Site	means the location specified in item 5 of Schedule 1.
Loss or Losses	means any cost, expense, loss, charge, fee, payment, damage, liability or other amount and (to the extent not prohibited by law) any fine or penalty.
Material Breach	means: <ul style="list-style-type: none"> 1 in the case of the LGA, a breach of clauses 3, 6, 10, 11 or 12.2; and 2 in the case of Synergy, a breach of clause 11 or clause 12.1 (where such damage is not remedied within a reasonable time of it occurring).
MRWA	means Main Roads Western Australia.
Option Term	means the option term (if any) specified in item 4 of Schedule 1.

Network	means the South West Interconnected System (as defined in the <i>Electricity Industry Act 2004</i> (WA)).
Point of Supply	means the dedicated point of supply from the Network connecting the EV Charging Station to the Network, such a point to be on Synergy's ETAC.
Subsidiary Legislation	has the meaning given in the <i>Interpretation Act 1984</i> (WA).
Synergy Developed Intellectual Property	all Intellectual Property Rights brought into existence by this Agreement, but excludes the Data.
Synergy Existing Intellectual Property	all Intellectual Property Rights: <ol style="list-style-type: none"> 1 belonging to Synergy at the date of this Agreement; or 2 that do not arise under this Agreement.
Synergy Representative	means the person nominated by Synergy in writing from time to time, initially being the person holding the position specified in item 7 of Schedule 1.
Term	means the term specified in item 1 of Schedule 1 and any Option Term, if applicable.
WA EV Network Project	means the State Government's EV network project, of which the EV Charging Stations installed by Synergy on the EV Charging Station Land under this Agreement contributes towards.
Western Power	means the Electricity Network Corporation trading as Western Power (ABN 18 540 492 861), a statutory body corporate established by section 4(1)(b) of the <i>Electricity Corporations Act 2005</i> (WA).

1.2 Interpretation

In this Agreement:

- (a) headings and bold type are for convenience only and do not affect the interpretation of this Agreement;
- (b) the singular includes the plural, the plural includes the singular and words of any gender include all genders;
- (c) other parts of speech and grammatical forms of a word or phrase defined have a corresponding meaning;
- (d) an expression importing a person includes any company, partnership, joint venture, association, corporation or other body corporate and any government agency as well as an individual;
- (e) a reference to a clause, party, schedule, attachment or exhibit is a reference to a clause of, and a party, schedule, attachment or exhibit to, this Agreement and a reference to this Agreement includes any schedule, attachment and exhibit;
- (f) a reference to any legislation or Subsidiary Legislation includes any amendments, consolidations, replacements or re-enactments of any of them;
- (g) a reference to a document includes all amendments or supplements to, or replacements or novations of, that document;
- (h) a reference to a party to a document includes that party's successors and permitted assignees;
- (i) a promise on the part of two or more people binds them jointly and severally;
- (j) a reference to an agreement other than this Agreement includes a deed and any legally enforceable undertaking, agreement, arrangement or understanding, whether or not in writing;
- (k) no provision of this agreement will be construed adversely to a party because that party was responsible for the preparation of it;
- (l) a reference to a body, other than a party to this Agreement (including an institute, association or authority), whether statutory or not:
 - (i) which ceases to exist; or
 - (ii) whose powers or functions are transferred to another body,is a reference to the body which replaces it or which substantially succeeds to its powers or functions;

- (m) the use of “including,” “for example” or similar expressions does not limit what else is included; and
- (n) where the day on or by which any thing is to be done is not a Business Day, that thing must be done on or by the next Business Day.

2. **Term**

2.1 The Term of this Agreement is set out in in item 1 of Schedule 1.

2.2 Synergy can exercise its option to extend the Agreement for each Option Term specified in item 4 of Schedule 1, by giving LGA written notice of its intention to exercise the applicable Option Term no later than 3 months prior to the expiration of the current Term. This Agreement will continue on the same terms in such Option Term, however the parties agree and acknowledge that:

- (a) Synergy is not required to keep the existing EV Charging Station. Synergy may (in its sole discretion) at the time the option to extend the Agreement is exercised, or at any time during the Term, make any replacement, changes or updates to the EV Charging Station and associated signage and markings as it sees fit (including to update the technology);
- (b) Synergy may request LGA to provide an agreement or a licence to use additional land for the installation and use of EV Charging Stations when exercising its option to extend the Agreement for an Option Term. If LGA is agreeable to providing such additional land, the parties will discuss whether this Agreement should be varied to include such additional land and EV Charging Stations (but otherwise on the same terms) or whether a separate agreement or licence should be entered into; and
- (c) LGA can require Synergy to remove the EV Charging Station, and terminate this Agreement, rather than have this Agreement extended for the applicable Option Term if (and unless Synergy agrees in writing otherwise, only if) there are circumstances subsisting prior to the commencement of the Option Term that are a Material Breach by Synergy.

3. **Replacement of Delegation with management order**

3.1 The parties agree that if the information bay becomes a crown reserve for the purpose of Electric Vehicle Charging Station, Parking and Rest Area with a management order with the power to lease or licence in the favour of LGA, then this Agreement:

- (a) will terminate under clause 15.4; and
- (b) will be replaced by either a lease or licence on substantially the same terms as this Agreement.

4. Location and agreement for installation of EV Charging Station

- 4.1 LGA agrees that the EV Charging Station may be installed, and used by the general public, on the EV Charging Station Land.
- 4.2 LGA:
- (a) allows Synergy to access and use, and allow Synergy's contractors to access and use, the Location Site and EV Charging Station Land for the Term (and if applicable the Option Term);
 - (b) will provide members of the public wishing to use the EV Charging Station easy and unhindered access to the EV Charging Station for the Term; and
 - (c) will not permit any other electric vehicle charging stations or associated infrastructure to be installed on the EV Charging Station Land.
- 4.3 The rights granted in clause 4.2 are for the purposes of:
- (a) the installation, maintenance, testing, monitoring, updating and other requirements connected with the EV Charging Station;
 - (b) connecting the EV Charging Station at the Point of Supply and all associated works;
 - (c) installing the branding and signage referred to in clause 8.1; and
 - (d) fulfilling the State Government's requirements for the WA EV Network Project.
- 4.4 LGA will:
- (a) use all reasonable endeavours to assist Synergy in expeditiously fulfilling Synergy's role in relation to installation, promotion and use of the EV Charging Stations at the EV Charging Station Land, in furtherance of the WA EV Network Project; and
 - (b) ensure the EV Charging Station Land and EV Charging Station is, and remains, easily visible and accessible by the general public to facilitate the WA EV Network Project.
- 4.5 As part of fulfilling its obligations under clause 4.4, LGA will demonstrate to Synergy the access routes to the EV Charging Station and how LGA will maintain such access routes and ensure unhindered ease of access and visibility for the duration of the Term.
- 4.6 Synergy will pay LGA the Access Fee set out in item 6 of Schedule 1 as consideration for the access given under this Agreement.

- 4.7 To the extent it is within LGA's control, LGA will give Synergy and its contractors safe and unhindered access to the EV Charging Station Land and the Location Site for the purposes set out in clause 4.3.
- 4.8 LGA will do all things reasonably necessary to allow Synergy to:
- (a) register any security interest (as defined in the *Personal Property and Securities Act 2009* (Cth)) in the EV Charging Station; and
 - (b) to obtain Development Approval from the LGA, to the extent required.
- 4.9 Synergy acknowledges and agrees that the rights granted pursuant to clause 4.2 are in contract only and do not grant Synergy or its contractors any interest in the EV Charging Station Land or the Location Site.
- 4.10 Sections 80 and 82 of the *Property Law Act 1969* (WA) are excluded from the provisions of, and do not apply to, this Agreement.
- 5. Synergy to install and maintain the EV Charging Station**
- 5.1 The EV Charging Station will be owned by Synergy.
- 5.2 Synergy will arrange for the EV Charging Station to be installed on the EV Charging Station Land, and maintained, by Synergy's nominated contractor.
- 5.3 Synergy will also:
- (a) submit a Connection Application to Western Power in respect of the EV Charging Station;
 - (b) pay costs of any network augmentation as required by Western Power in relation to the Connection Application; and
 - (c) arrange for an appropriate non-reference service or reference service to be put in place under the ETAC at the Point of Supply.
- 5.4 LGA will provide all assistance reasonably required by Synergy and Western Power in relation to clause 5.3.
- 6. Safe access and use**
- 6.1 LGA will put in place appropriate arrangements at the Location Site to:
- (a) provide three designated car bays, to be allocated as solely for use by electric vehicles using the EV Charging Station at the EV Charging Station Land.
 - (b) give members of the general public reasonable, unhindered and easy access to the Location Site and EV Charging Station Land for the purposes of using the EV

Charging Station to charge electric vehicles, and identify (and notify Synergy promptly of) any issues faced by the general public in such access; and

- (c) provide reasonable information and assistance to Synergy in relation to any misuse of, or damage to, the EV Charging Station, including by:
 - (i) appropriately positioning CCTV cameras if available at the Location Site and providing any available security CCTV footage; and
 - (ii) advising Synergy as soon as reasonably possible after becoming aware of any likely or actual misuse of, or damage to, the EV Charging Station;
- (d) allow Synergy to maximise the benefits from its right to keep the EV Charging Station on the EV Charging Station Land;
- (e) control and manage safe use of the EV Charging Station, including:
 - (i) controls against improper or unsafe use of the EV Charging Station; and
 - (ii) use in a manner that could not result in damage to persons, property or contravention of any law; and
- (f) minimise any interference or disruption to Synergy or its contractors in relation to the installation, maintenance and monitoring of the EV Charging Station and otherwise in relation to the performance of its rights under this Agreement.

6.2 LGA and Synergy will:

- (a) consult with each other (and Synergy's contractors) in relation to the work done in connection with this Agreement and minimising risks to the health and safety of persons arising from such work; and
- (b) document the measures arising from the consultation under clause 6.2(a) as part of a safety management plan.

6.3 Except for matters this Agreement specifically states are Synergy's responsibility, LGA will do all things necessary to ensure the EV Charging Station remains able to be used in compliance with all laws.

7. **Synergy responsible for electricity consumed and network costs**

7.1 As between Synergy and LGA, Synergy will be responsible for all electricity consumed by the EV Charging Station.

7.2 Synergy will pay any costs, network charges and expenses imposed by or payable to Western Power in relation to the EV Charging Station.

8. **Responsibility for signage and car bay painting**

8.1 Synergy or its nominated installer will, at its cost:

- (a) put Synergy and WA EV Network Project branding at, on or around the EV Charging Station Land together with instructions about how to use the EV Charging Station;
- (b) provide any protective devices or barriers around the EV Charging Station as it considers is necessary to prevent vehicles from damaging the EV Charging Station;
- (c) install signage as it considers is appropriate; and
- (d) paint the designated car bays referred to in clause 6.1(a) in a manner selected by Synergy to make the designation for electric vehicles only clear.

9. **Marketing**

9.1 LGA acknowledges and agrees that the State Government, Synergy and Horizon Power will publicise the WA EV Network Project, which may include details of the EV Charging Station, the Location Site, how to access the Location Site, other particulars of accessing and using the EV Charging Station and mention LGA's involvement.

9.2 If LGA wishes to make any public statement about the WA EV Network Project or this Agreement, it must first obtain the prior written consent of Synergy (who will in turn request the consent of the other entities involved in the WA EV Network Project if required).

10. **Data and Intellectual Property**

10.1 The Data will be owned by Synergy and used by Synergy for its own purposes and purposes related to the WA EV Network Project, provided it is in compliance with all laws.

10.2 LGA will not collect, use, or have any rights in, Data. If it wishes to use or access any Data, it must seek Synergy's prior written consent.

10.3 Ownership of Synergy Existing Intellectual Property and Synergy Developed Intellectual Property vests in Synergy. LGA must not use the Synergy Existing Intellectual Property or the Synergy Developed Intellectual Property.

11. **Insurance**

11.1 LGA and Synergy must effect and maintain, or cause to be effected and maintained, for the duration of the Term a public liability insurance policy for at least \$20 million.

11.2 Whenever reasonably requested by a party, the other party must provide certificates of currency of policies taken out by that party in connection with this Agreement.

12. **Obligations not to cause damage and liability**

- 12.1 In accessing the EV Charging Station Land, Synergy must ensure that it and its contractors do not do anything to cause any damage to the Location Site (and for the purposes of the Agreement the works permitted by this Agreement are not considered to be damage).
- 12.2 LGA must ensure that it and its contractors do not do anything, or omit to do anything, or allow anything to happen which is within its reasonable control, that causes any damage to the EV Charging Stations, associated signage, markings and works put in place by or on behalf of Synergy under this Agreement.
- 12.3 The maximum liability of one party to the other under or in connection with this Agreement and however arising (including at law, in equity or pursuant to statute) is limited to an amount of \$500,000 per event or series of related events.
- 12.4 Notwithstanding anything else in this Agreement, no party has any liability to the other on any basis whatsoever for any Consequential Loss.

13. **Confidentiality and reputation**

- 13.1 Neither party will do or omit to do anything that is likely to damage the reputation of the other party.
- 13.2 This agreement and the related data and information exchanged between the parties relating to this Agreement or subsequently produced in the performance or administration of this Agreement is confidential information belonging to the party that provided or produced it.
- 13.3 The recipient of the confidential information must not disclose it to a third party except:
 - (a) with the disclosing party's prior written consent;
 - (b) to the recipient's professional advisers;
 - (c) to the extent required by a written law or a lawful requirement of a government agency;
 - (d) to the extent expressly permitted in this Agreement; or
 - (e) to the extent the confidential information in the possession of the recipient is lawfully available to it or otherwise generally and publicly available, without the breach of confidence by the recipient.

14. **Dispute Resolution**

- 14.1 If a dispute arises out of this Agreement, the parties will endeavour in good faith to settle the dispute in accordance with this clause 14.

- 14.2 A party claiming that a dispute has arisen must give written notice to the other party specifying:
- (a) the nature of the dispute;
 - (b) the alleged facts upon which the dispute is based;
 - (c) the legal basis on which the dispute is made, including any issues of law relevant to the dispute: and
 - (d) the relief claimed.
- 14.3 Within 10 Business Days of a notice being given in accordance with clause 14.2, the Synergy Representative and LGA Representative must meet and attempt to negotiate a resolution of the dispute.
- 14.4 If the dispute is not resolved within 5 Business Days of the meeting held in accordance with clause 14.3, the dispute must be referred to the Chief Executive or Managing Director (or person of a similar position) of the parties, who must attempt to negotiate a resolution of the dispute within 30 Business Days. If the parties cannot resolve the dispute within this period, they must refer the dispute to a mediator if one of the parties so requests.
- 14.5 If the parties cannot agree on a mediator within 5 Business Days after a request under clause 14.4, the chairperson of the Western Australian Chapter of the Resolution Institute or the chairperson's nominee will appoint a mediator.
- 14.6 The role of the mediator is to assist in negotiating resolution of the dispute. A mediator may not make a binding decision on a party except if the party agrees in writing. Unless agreed by the mediator and the parties, the mediation must be held within 15 Business Days of the request for mediation.
- 14.7 If a dispute exists, each party must continue to comply with its obligations under this Agreement.
- 14.8 Nothing in this clause 14 is to be taken as preventing any party to a Dispute from seeking interlocutory relief in respect of such dispute.
15. **Termination and expiry**
- 15.1 A party (**Non-Defaulting Party**) may terminate this Agreement immediately by giving written notice to the other party (**Defaulting Party**) if the Defaulting Party has committed a Material Breach of this Agreement and has failed to rectify such breach or make arrangements to rectify such breach that are to the Non-Defaulting Party's satisfaction, acting reasonably, within 60 Business Days of written notice to do so by the Non-Defaulting Party.
- 15.2 Synergy may terminate this Agreement for convenience by giving at least 20 Business Days written notice to LGA.

- 15.3 If this Agreement terminates under clauses 15.1 or 15.2 or expires Synergy will:
- (a) gift the EV Charging Station to LGA in consultation with LGA; or
 - (b) arrange for the EV Charging Station to be un-installed and removed from the EV Charging Station Land. LGA agrees to grant Synergy and its contractors access to the EV Charging Station or the Location Site in order to remove the EV Charging Station; or
- 15.4 If this Agreement terminates under clause 3.1(a), then the Parties must:
- (a) work cooperatively to ensure that this Agreement is replaced by a lease or licence pursuant to clause 3.1(b); and
 - (b) do everything else necessary to entitle Synergy to leave the EV Charging Station on the Location Site for the duration of that lease or licence on the terms of that lease or licence.
- 15.5 If the EV Charging Station is gifted to LGA:
- (a) Synergy will use reasonable endeavours to assign any maintenance contract for the EV Charging Station to LGA (unless LGA advises otherwise);
 - (b) all branding will be removed from the EV Charging Station;
 - (c) LGA will be solely responsible for any payments in relation to the EV Charging Station to a third party, including any network charges or tax or duty in respect of the gift; and
 - (d) Synergy will cease to have any liability for the EV Charging Station and LGA will assume any liability in respect of the EV Charging Station occurring on and from the date of gifting.
- 15.6 LGA agrees that Synergy may, in its discretion, sell or transfer ownership in the EV Charging Station to a third party. Synergy will provide LGA with at least 30 days' notice of its intention to do so. If such sale or transfer to a third party occurs, LGA agrees, and gives its consent to, the rights and obligations under this Agreement being novated to the new owner of the EV Charging Stations and will enter into a deed of novation to formally record its consent to the novation.
16. **Other agreements**
- 16.1 LGA acknowledges that Synergy will be entering into other agreements for the provision of work connected with this Agreement including the EV charging station hardware and software, design, installation and maintenance, and that these agreements will have separate requirements related to safety, access, environmental conditions, design requirements, specifications and other matters (**Specifications**).
- 16.2 LGA will work co-operatively with Synergy and agrees to:

- (a) ensure the EV Charging Station Land, actions taken under by LGA under this Agreement and all associated factors within LGA's control meet the Specifications; and
- (b) document the Specifications, which will be provided to LGA, and means to ensure the Specifications are met as part of a project management plan.

17. **General**

17.1 LGA warrants that it:

- (a) has full authority over the Location Site and EV Charging Station Land and is able to, and has all authorisations and permissions required to, grant the rights contemplated by this Agreement;
- (b) has the power to execute this Agreement and perform its obligations under this Agreement and all necessary corporate and other action has been taken to authorise that execution and performance, and that if this Agreement is signed on behalf of a party, the signatory is authorised to do so; and
- (c) the Location Site is safe and compliant with all laws.

17.2 LGA indemnifies Synergy from and against all Losses incurred by Synergy to the extent arising from LGA's breach of a warranty given under clause 17.1.

17.3 Subject to clause 15.6 or 17.4, the parties must not assign, novate or otherwise transfer all or any part of its rights or liabilities under this Agreement without the other party's prior written consent (not to be unreasonably withheld or delayed).

17.4 Synergy may, if required by a Governmental Authority, or if otherwise required by law, assign or otherwise deal with its rights, interests, benefits and obligations under this Agreement in accordance with the Governmental Authority's requirements or as otherwise required by law, without requiring the consent of any other party.

17.5 This Agreement is governed by the law in force in Western Australia.

17.6 If any provision of this Agreement is invalid under the law of any jurisdiction the provision is enforceable in that jurisdiction to the extent that it is not invalid, whether it is in severable terms or not.

17.7 No party to this Agreement may rely on the words or conduct of any other party as a waiver of any right unless the waiver is in writing and signed by the party granting the waiver.

17.8 A variation of any term of this Agreement must be in writing and signed by the parties.

17.9 Nothing in this Agreement gives a party authority to bind any other party in any way.

17.10 Nothing in this Agreement imposes any fiduciary duties on a party in relation to any other party.

- 17.11 All obligations set out in this Agreement which by their nature survive expiry or termination of this Agreement or are necessary to give effect to the clause in which they are referred to, survive expiry or termination of this Agreement and are enforceable at any time at law or in equity.
- 17.12 Each party shall be responsible for its own costs and expenses of and in connection with the negotiation, preparation, execution, stamping, registration and completion of this Agreement.
- 17.13 This Agreement may be executed in any number of counterparts. Each counterpart constitutes an original of this Agreement, all of which constitute one instrument.

Executed as an agreement

The COMMON SEAL of the **Shire of Kondinin**
was hereunto affixed by Order of the Council in the presence of:

Kent Mouritz
Shire President

Date

David Burton
Chief Executive Officer

Date

SIGNED BY
an authorised representative on behalf of
ELECTRICITY GENERATION AND RETAIL CORPORATION
ABN 58 673 830 106 trading as Synergy,
in accordance with sections 135(4) and 135(5)
of the *Electricity Corporations Act 2005* (WA):

By its representative:

Position Title

Representative

Name (please print)

Date

In the presence of:

Witness

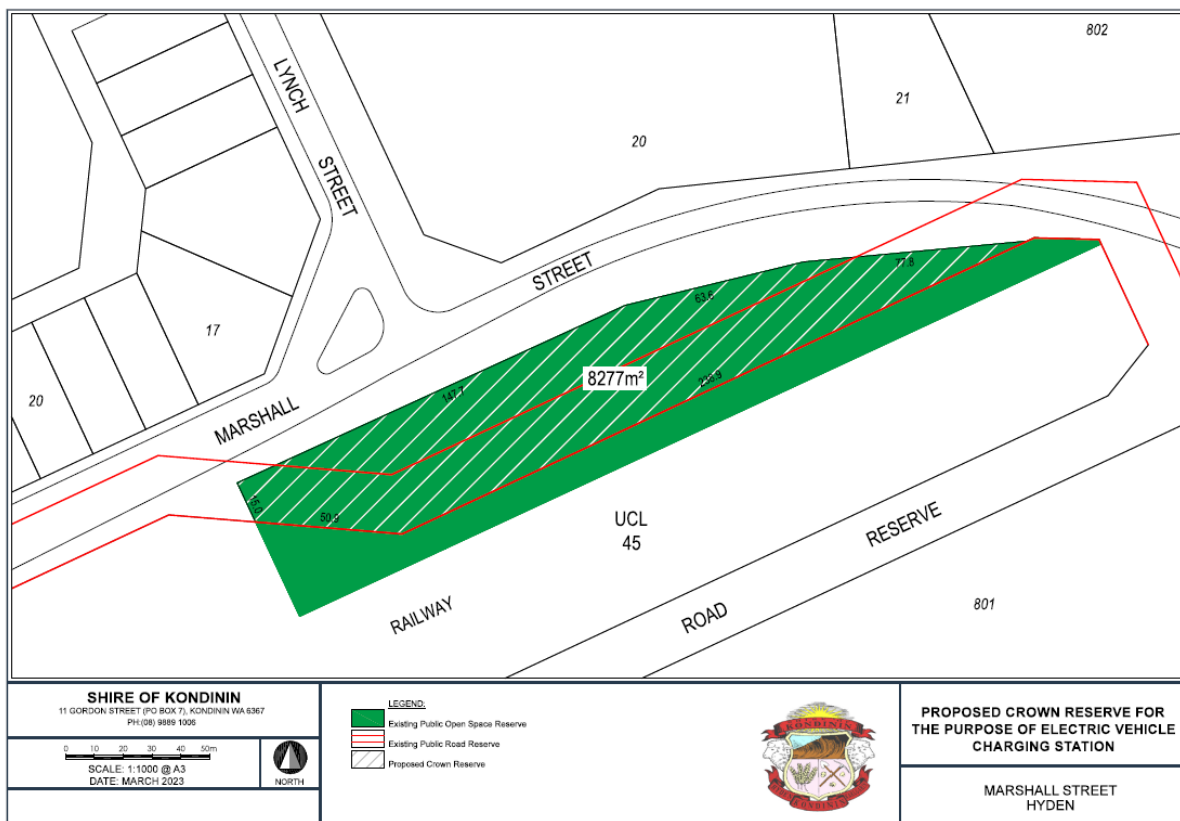
Name (please print)

Date

Schedule 1 – Reference Schedule

1.	Term:	5 years commencing on the Commencement Date and expiring on the Expiry Date.
2.	Commencement date:	[Insert date]
3.	Expiry Date:	[Insert date]
4.	Option Term:	5 years + 5 years + 5 years
5.	Location Site:	Lot 45 on Plan 5691, Marshall Road, Hyden WA 6359, being the Public Open Space along Marshall Street, opposite Lynch Street that comprises portions of Public Road, and includes areas identified by Land ID 3153313 and 3153316
6.	Access Fee	\$5
7.	Details for written notices:	<p>Shire of Kondinin Name: David Burton Position: Chief Executive Officer Address: 11 Gordon Street, Kondinin WA 6367 Contact Number: (08) 9889 1006 Copy to: Company Secretary</p> <p>Synergy Name: Kurt Baker Position: Executive GM Future Energy Address: Forrest Centre, 219 St Georges Terrace, Perth, WA, 6000 Contact Number: (08) 6282 7775 Copy to: Company Secretary</p>

Schedule 2 – EV Charging Station Land and Car Bay Location



Schedule 3 – Delegation from MRWA in favour of LGA



mainroads
WESTERN AUSTRALIA

Enquiries: Brad Pearce
0419199546 brad.pearce@mainroads.wa.gov.au
Our Ref: 04/12023-02

08/03/2023

CEO David Burton
Shire of Kondinin
11 Gordon St
Kondinin WA 6367

Dear David

Marshall Street Road Reserve, Hyden - Synergy EV station

Thank you and Tory for participating in the TEAMS meeting on 01/03/2023 with Main Roads Staff to discuss the Proposed Synergy EV Station in Hyden.

In Attendance

David Burton : CEO Shire of Kondinin.
Tori Young : Manager Planning and Assets Shire of Kondinin.
Brad Pearce : MRWA Operations Manager Narrogin . Wheatbelt Region
Suvrat Patel : MRWA Network Manager Wheatbelt Region

The EV charging station is to be installed in the information bay within the area of Public Open Space along Marshall Street, opposite Lynch Street that comprises portions of Public Road ID 3153313 and 3153316.

It was proposed that Main Roads confirm the delegation of management for the information bay to the Shire of Kondinin. This will enable Synergy to come to a direct agreement with the Shire and expedite the installation. There would not be a requirement for a tripartite agreement with Main Roads or to wait for formal vesting with the Shire.

Given that as the site is in a curbed area within the townsite and is also shown as public open space on the town planning scheme, the location can be considered to be under the management and control of the Shire.

It is understood that the Shire is in liaison with the Department of Planning, Lands and Heritage to commence the process for this POS area to ultimately become a crown reserve for the purpose of Electric Vehicle Charging Station, Parking and Rest Area with a management order with the power to licence / lease in favour of the Shire of Kondinin.



mainroads
WESTERN AUSTRALIA

Could you please acknowledge below if you are happy to confirm that the Shire of Kondinin accepts the delegation of management for the information bay.

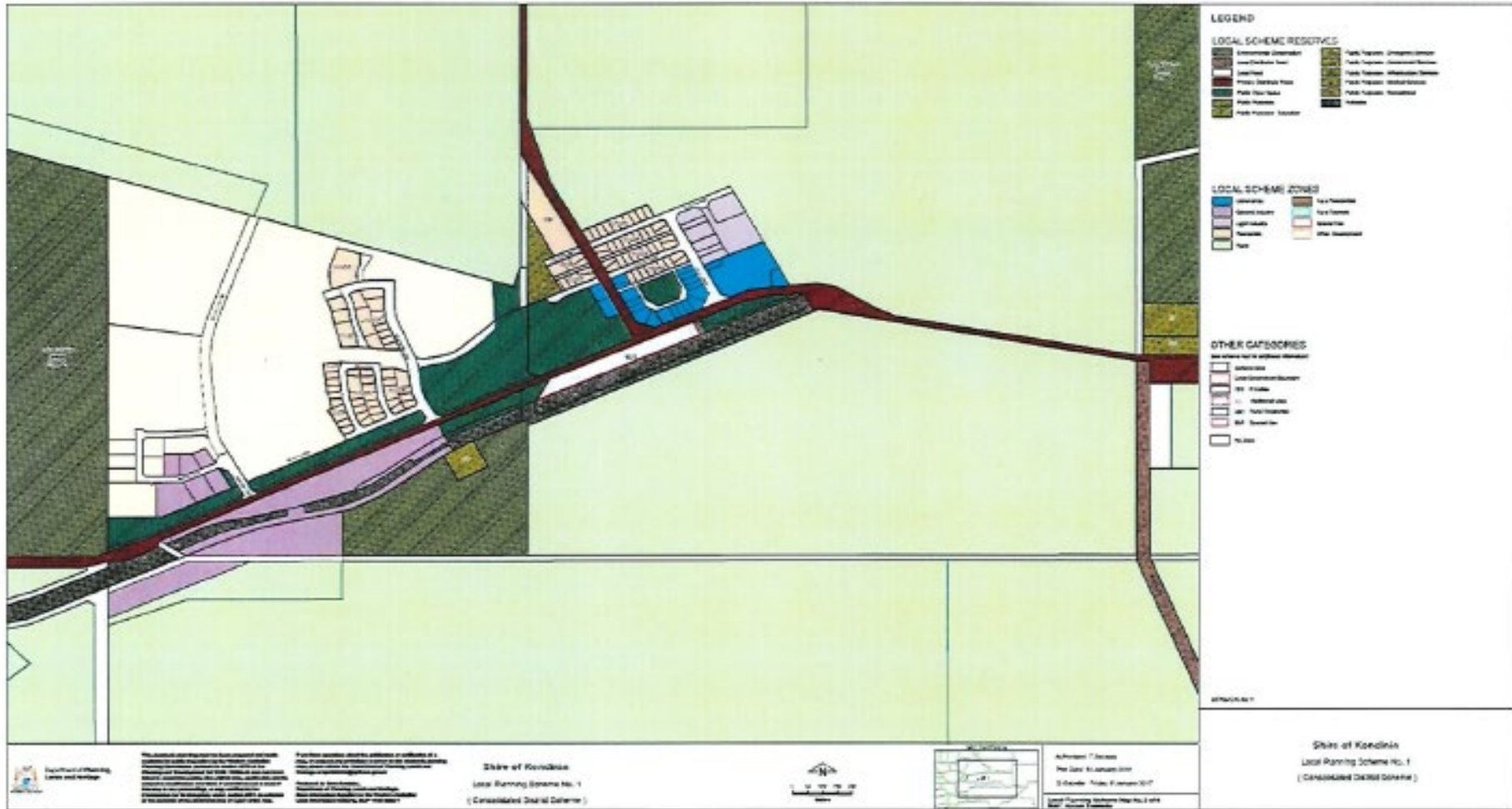
Yours sincerely,

Mohammad Siddiqui.
Director Wheatbelt Region

The Shire of Kondinin accepts the delegation of management for the information bay contained within the area of Public Open Space on Marshall Street Hyden, opposite Lynch Street that comprises portions of Public Road ID 3153313 and 3153316.

David Burton
CEO Shire of Kondinin

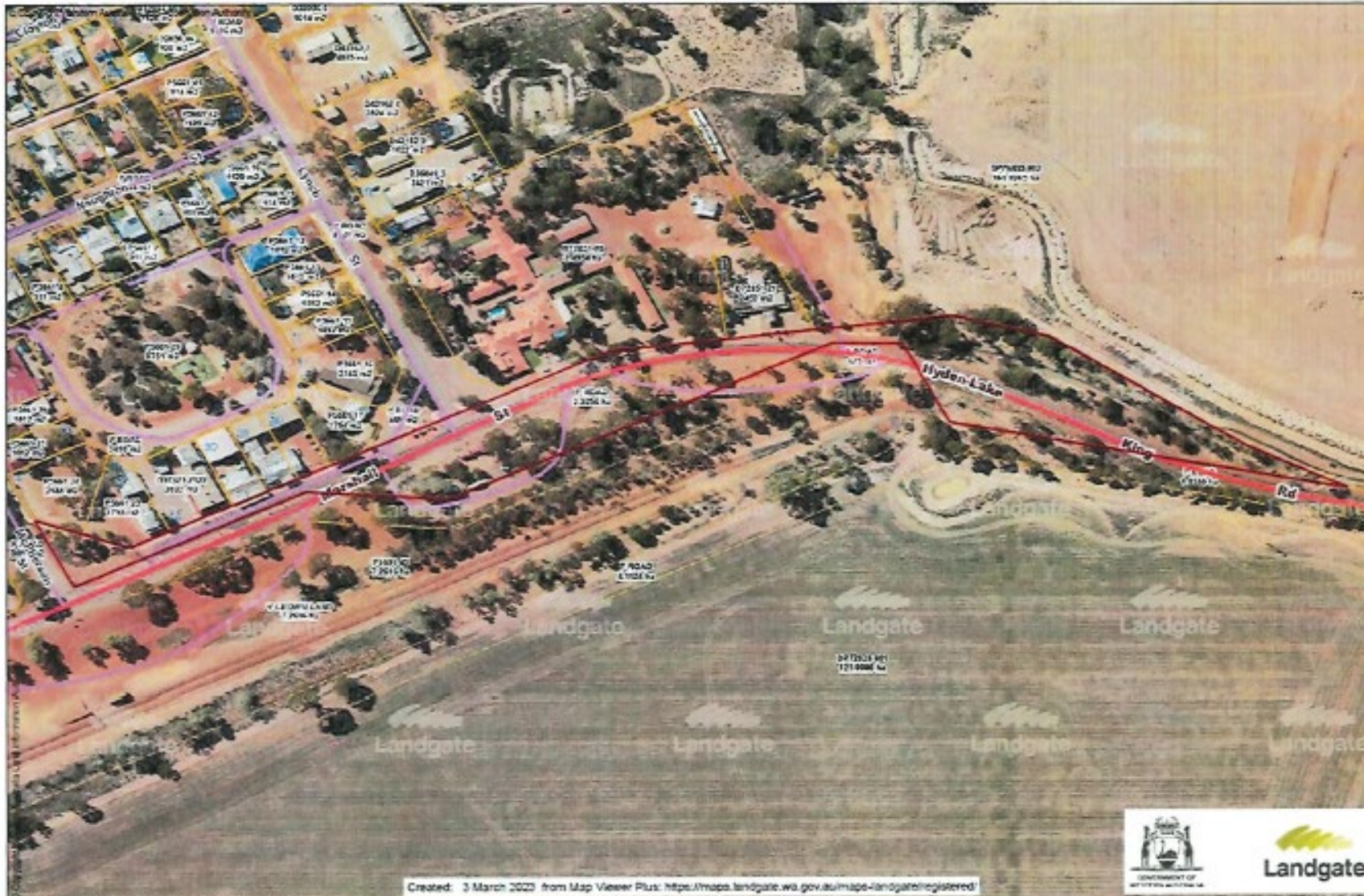
Date 9 Mar 2023







-- Map Viewer Plus --



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Created: 3 March 2023 from Map Viewer Plus: <https://maps.landgate.wa.gov.au/maps-landgate/registered/>



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9.1.4 Letter from Kondinin Community Recreation Council



11th July 2023

Dear David,

Following on from my letter dated 27th June the KCRC are pleased to see that Council endorsed prioritising WA Country Health Housing at their Housing Committee Meeting on the 28th June.

In response to this the KCRC are happy to proceed with our plans to construct two housing units on Browning Street. The Kondinin Community and Recreation Council would like to formally request a self-supporting loan from the Shire through the WA Treasury for the amount of \$900,000 to pay back over a ten-year period.

Please let me know if you require anything further from us in order to progress this request.

Kind regards,

Hannah Repacholi

Secretary

Kondinin Community and Recreation Council

0458433052

kondinincountryclub@hotmail.com

9.2.1 List of Accounts

19th July 2023

CERTIFICATE OF CHIEF EXECUTIVE OFFICER

The Schedule of Cheques, EFTs and Direct Debits as submitted to each Member of Council on 19th July 2023 have been checked and is fully supported by Vouchers and Invoices which have been duly certified as to the receipt of goods and rendition of services and as to prices, computations and costings and the amounts shown have been paid. Details as follows:

Municipal Account

Electronic Fund Transfers	EFT17011 - 17177 (excl EFT17058)	\$	1,511,817.74
Cheques	19327 to 19331	\$	14,836.38
Direct Debits - Transport - Hyden		\$	24,629.60
Direct Debits - Transport - Kondinin		\$	18,362.15
Direct Debits - Credit Cards	DD20070.1	\$	1,244.51
Direct Debits - Other		\$	21,434.01
EFTPOS Merchant Fees		\$	669.21
Bank Fees - NAB Connect & Tyro		\$	202.91
Payroll EFTs		\$	113,728.92
Total Muni		\$	1,706,925.43

Trust Account

Cheque/s		\$	-
Electronic Fund Transfers	EFT17058	\$	2,000.00
Total Trust		\$	2,000.00

TOTAL

\$ 1,708,925.43

Signed:



CHIEF EXECUTIVE OFFICER

List of Accounts Due & Submitted to Council 01/06/2023 to 30/06/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT17011	02/06/2023	THOMAS MULCAHY	Councillor Sitting Fees May 2023	1		-\$ 654.65
SITTING FEES	31/05/2023	THOMAS MULCAHY	Councillor Sitting Fees May 2023, Councillor Travelling Fees May 2023	1	\$ 654.65	
EFT17012	02/06/2023	KERRIE LORRAINE GREEN	Councillor Sitting Fees May 2023	1		-\$ 647.25
SITTING FEES	31/05/2023	KERRIE LORRAINE GREEN	Councillor Sitting Fees May 2023, Councillor Travelling Fees May 2023	1	\$ 647.25	
EFT17013	02/06/2023	PAUL SEIMON GREEN	Councillor Sitting Fees May 2023	1		-\$ 540.00
SITTING	31/05/2023	PAUL SEIMON GREEN	Councillor Sitting Fees May 2023	1	\$ 540.00	
EFT17014	02/06/2023	MURRAY JAMES	Councillor Sitting Fees May 2023	1		-\$ 976.35
SITTING FEES	31/05/2023	MURRAY JAMES	Councillor Sitting Fees May 2023, Councillor Travelling Fees May 2023	1	\$ 976.35	
EFT17015	02/06/2023	RICHARD KENT MOURITZ	Councillor Sitting Fees May 2023	1		-\$ 1,215.90
SITTING FEES	31/05/2023	RICHARD KENT MOURITZ	Councillor Sitting Fees May 2023, Councillor Travelling Fees May 2023	1	\$ 1,215.90	
EFT17016	02/06/2023	DARREN LYNDSAY POOL	Councillor Sitting Fees May 2023	1		-\$ 574.65
SITTING FEES	31/05/2023	DARREN LYNDSAY POOL	Councillor Sitting Fees May 2023, Councillor Travelling Fees May 2023	1	\$ 574.65	
EFT17017	02/06/2023	BRUCE BROWNING	Councillor Sitting Fees May 2023	1		-\$ 993.30
SITTING FEES	31/05/2023	BRUCE BROWNING	Councillor Sitting Fees May 2023, Councillor Travelling Fees May 2023	1	\$ 993.30	
EFT17018	02/06/2023	Beverley Gangell	Councillor Sitting Fees May 2023	1		-\$ 460.00
SITTING	31/05/2023	Beverley Gangell	Councillor Sitting Fees May 2023	1	\$ 460.00	
EFT17019	02/06/2023	BC and CA Smith	Councillor Sitting Fees May 2023	1		-\$ 769.30
SITTING FEES	31/05/2023	BC and CA Smith	Councillor Sitting Fees May 2023, Councillor Travelling Fees May 2023	1	\$ 769.30	
EFT17020	02/06/2023	Hyden Tennis Club	Community Grant	1		-\$ 7,828.65
300	25/05/2023	Hyden Tennis Club	Reimbursement of perishable food stock due to power outage from unidentified cable cut during shire works	1	\$ 328.65	
301	29/05/2023	Hyden Tennis Club	Community Grants 2022/2023 - Hyden Tennis Club: To replace the net post & add hot shot courts	1	\$ 7,500.00	
EFT17021	02/06/2023	TAMORA PLUMBING & GAS PTY LTD	Inspection of Whispering Gums Septics with camera and associated works	1		-\$ 770.00
2598	10/02/2023	TAMORA PLUMBING & GAS PTY LTD	Inspection of Whispering Gums Septics with camera and associated works	1	\$ 770.00	
EFT17022	02/06/2023	EW & RJ PUGH	Empty septics at Hyden Depot	1		-\$ 836.75
983	26/05/2023	EW & RJ PUGH	Empty septics at Hyden Depot, Empty septics at Hyden Depot	1	\$ 836.75	
EFT17023	02/06/2023	WILLWAY PLUMBING	Repairs to urinal at Coronation Park Public Toilets	1		-\$ 653.40
04061	24/05/2023	WILLWAY PLUMBING	Fix water fountain at Wave Rock	1	\$ 242.00	
04065	31/05/2023	WILLWAY PLUMBING	Repairs to urinal at Coronation Park Public Toilets	1	\$ 411.40	
EFT17024	02/06/2023	DIRECT ELECTRICAL SERVICES	Purchase and installation of 15AMP outlet for Hyden Pavilion	1		-\$ 741.94
8	26/05/2023	DIRECT ELECTRICAL SERVICES	Purchase and installation of 15AMP outlet for Hyden Pavilion	1	\$ 741.94	
EFT17025	02/06/2023	BOC Limited	Medical Oxygen Cylinders	1		-\$ 60.00
4034004113	29/05/2023	BOC Limited	Medical Oxygen Cylinders, Accetylene & Oxygen Cylinders	1	\$ 60.00	
EFT17026	02/06/2023	A & M Nelson	25000 service - KN52	1		-\$ 316.25
6805	23/05/2023	A & M Nelson	25000 service - KN52	1	\$ 316.25	
EFT17027	02/06/2023	Recharge-It	BLACK, MAGENTA, YELLOW & CYAN INK CARTRIDGES (X12)	1		-\$ 2,517.00
1618943	30/05/2023	Recharge-It	BLACK, MAGENTA, YELLOW & CYAN INK CARTRIDGES (X12)	1	\$ 2,517.00	
EFT17028	02/06/2023	Landgate	Mining Tenements	1		-\$ 42.15
384452	29/05/2023	Landgate	Mining Tenements	1	\$ 42.15	
EFT17029	02/06/2023	WesTrac Equipment	Parts Order - KN89 Grader	1		-\$ 2,321.02
PI8189928	20/04/2023	WesTrac Equipment	Parts Order - KN89 Grader	1	\$ 1,609.82	
PI8194972	21/04/2023	WesTrac Equipment	PZart Order - KN89 Grader	1	\$ 189.76	
PI8265411	10/05/2023	WesTrac Equipment	Part Order - KN81 Grader	1	\$ 1,000.53	
PI8275381	12/05/2023	WesTrac Equipment	Parts Order - KN81 Grader	1	\$ 97.79	
PI8277575	14/05/2023	WesTrac Equipment	Part Order - KN81 Grader	1	\$ 64.24	
PC1027664	22/05/2023	WesTrac Equipment	Credit for Incorrect items on order	1	-\$ 641.12	
EFT17030	02/06/2023	Liberty Rural	PO 25710	1		-\$ 15,075.00
FI32000309	26/05/2023	Liberty Rural	DIESEL - KONDININ & HYDEN DEPOTS	1	\$ 15,075.00	
EFT17031	02/06/2023	Kondinin Community Resource Centre	Facilitate the Better Beginnings sessions each month from 28 March 2022 - 27 March 2023	1		-\$ 181.99

List of Accounts Due & Submitted to Council 01/06/2023 to 30/06/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
478145	11/05/2023	Kondinin Community Resource Centre	Facilitate the Better Beginnings sessions each month from 28 March 2022 - 27 March 2023	1	\$ 181.99	
EFT17032	02/06/2023	Best Office Systems	Black prints 2149 Colour prints 6031	1		-\$ 831.33
617209	29/05/2023	Best Office Systems	Black prints 2149 Colour prints 6031	1	\$ 831.33	
EFT17033	02/06/2023	Perfect Computer Solutions	Tektonika & fixes	1		-\$ 1,605.00
28021	25/05/2023	Perfect Computer Solutions	Tektonika	1	\$ 500.00	
28022	25/05/2023	Perfect Computer Solutions Pty Ltd	Fix land gate and web browser for Leandre, fixed emails for Hannah, Fixed F drive for Steevi-Lee, work with Deb to fix and setup new teltonika, Fixed Rinter location, Fixed remote desktop for laptop in kulin, Fixed crash with BP and ran patch for primary sense	1	\$ 1,105.00	
EFT17034	02/06/2023	MOORE AUSTRALIA (WA) PERTH	Ellen Valenta 2023 Employee tax obligation and fuel tax credit workshop - live stream 30th May	1		-\$ 880.00
3437	01/05/2023	MOORE AUSTRALIA (WA) PERTH	Ellen Valenta 2023 Employee tax obligation and fuel tax credit workshop - live stream 30th May	1	\$ 880.00	
EFT17035	02/06/2023	Market Creations	10 x Additional Support Hours	1		-\$ 1,540.00
BK15-4	24/05/2023	Market Creations	10 x Additional Support Hours	1	\$ 1,540.00	
EFT17036	02/06/2023	Hyden IGA	Hyden Anzac Day Breakfast 2023 gst ex	1		-\$ 759.20
30176	23/04/2023	Hyden IGA	Cleaning Products	1	\$ 348.25	
134754	22/05/2023	Hyden IGA	Hyden Anzac Day Breakfast 2023 gst ex	1	\$ 410.95	
EFT17037	02/06/2023	RURAL TRAFFIC SERVICES	PO 25487	1		-\$ 23,369.49
4341	25/05/2023	RURAL TRAFFIC SERVICES	Traffic Control services	1	\$ 20,917.15	
4351	27/05/2023	RURAL TRAFFIC SERVICES	Traffic Control	1	\$ 2,452.34	
EFT17038	02/06/2023	THE AG SHOP	PO 25701	1		-\$ 298.41
39802	19/05/2023	THE AG SHOP	Auto Shut off nozzle	1	\$ 298.41	
EFT17039	02/06/2023	Solution 4 Building	HYDEN SWIMMING POOL CHANGEROOM UPGRADE	1		-\$ 133,590.59
2078	25/05/2023	Solution 4 Building	HYDEN SWIMMING POOL CHANGEROOM UPGRADE	1	\$ 133,590.59	
EFT17040	02/06/2023	ID Rent Pty Ltd	PO 25702	1		-\$ 2,750.00
9202	19/05/2023	ID Rent Pty Ltd	Hired towed Sweeper	1	\$ 2,750.00	
EFT17041	02/06/2023	WEST COAST SYNTHETIC SURFACES	Installation of 8 x new tennis court surfaces at Hyden Tennis Courts	1		-\$ 267,300.00
358	26/05/2023	WEST COAST SYNTHETIC SURFACES	Re-surface of hot shot courts at Hyden Tennis Courts	1	\$ 19,778.00	
357	26/05/2023	WEST COAST SYNTHETIC SURFACES	Installation of 8 x new tennis court surfaces at Hyden Tennis Courts	1	\$ 247,522.00	
EFT17042	02/06/2023	D4 DATA PTY LTD	Pool test kit plus freight	1		-\$ 192.50
27282	29/05/2023	D4 DATA PTY LTD	Pool test kit plus freight	1	\$ 192.50	
EFT17043	02/06/2023	WE WILL DO CLEANING SERVICE	Cleaning Contract CN011	1		-\$ 1,980.00
95	22/05/2023	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 1,980.00	
EFT17044	02/06/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Parts for KN67 Loader - insurance job # MO0064074	1		-\$ 6,132.50
2721527	23/05/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Parts for KN67 Loader - insurance job # MO0064074	1	\$ 6,132.50	
EFT17045	02/06/2023	CIVIC LEGAL	Disbursements	1		-\$ 350.87
511157	31/03/2023	CIVIC LEGAL	Legal Fees for Wave Rock Leases	1	\$ 350.87	
EFT17046	02/06/2023	MINERAL CRUSHING SERVICES (WA) PTY LTD	PO 25634	1		-\$ 1,543.45
2191	19/05/2023	MINERAL CRUSHING SERVICES (WA) PTY LTD	50 t of cracker dust	1	\$ 785.82	
2197	24/05/2023	MINERAL CRUSHING SERVICES (WA) PTY LTD	50 tonne of cracker dust	1	\$ 757.63	
EFT17047	02/06/2023	WA Contract Ranger Services Pty Ltd	RANGER SERVICES - 01/07/2022 - 30/06/2023	1		-\$ 2,150.50
4738	27/05/2023	WA Contract Ranger Services Pty Ltd	RANGER SERVICES - 01/07/2022 - 30/06/2023	1	\$ 2,150.50	
EFT17048	02/06/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		-\$ 1,650.00
16571	22/05/2023	WHEATBELT CLEAN	Cleaning services	1	\$ 1,650.00	
EFT17049	02/06/2023	KEY CIVIL PTY LTD	PO 25637	1		-\$ 23,533.24
119	24/05/2023	KEY CIVIL PTY LTD	Headwalls	1	\$ 23,533.24	
EFT17050	02/06/2023	WM & CL GARDNER	Hire of Water Cart	1		-\$ 6,468.00
27	27/05/2023	WM & CL GARDNER	Hire of Water Cart	1	\$ 6,468.00	
EFT17051	02/06/2023	Leandre Genis	Meal Reimbursement Rates Training	1		-\$ 54.49

List of Accounts Due & Submitted to Council 01/06/2023 to 30/06/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
REIMBURSE MAY 23	29/05/2023	Leandre Genis	Reimbursement L Genis 4x Meals Tares Training	1	\$ 54.49	
EFT17052	02/06/2023	Glenora Auto Services	PO 25708	1		-\$ 121.00
106	19/05/2023	Glenora Auto Services	Wheel alignment	1	\$ 121.00	
EFT17053	06/06/2023	Kondinin Social Club	Payroll deductions	1		-\$ 70.00
DEDUCTION	04/06/2023	Kondinin Social Club	Payroll deductions		\$ 70.00	
EFT17054	06/06/2023	Australian Services Union	Payroll deductions	1		-\$ 51.80
DEDUCTION	04/06/2023	Australian Services Union	Payroll deductions		\$ 51.80	
EFT17055	06/06/2023	KONDININ IGA XPRESS	Payroll deductions	1		-\$ 100.00
DEDUCTION	04/06/2023	KONDININ IGA XPRESS	Payroll deductions		\$ 100.00	
EFT17056	06/06/2023	Kondinin Trust Fund	Payroll deductions	1		-\$ 1,430.00
DEDUCTION	04/06/2023	Kondinin Trust Fund	Payroll deductions		\$ 1,430.00	
EFT17057	06/06/2023	Child Support Agency	Payroll deductions	1		-\$ 648.19
DEDUCTION	04/06/2023	Child Support Agency	Payroll deductions		\$ 648.19	
EFT17058	07/06/2023	ERIC CHARLES KRAKOUER	XMAS FUND REFUND AS PER LETTER DATED 07/06/2023	2		-\$ 2,000.00
T8	07/06/2023	ERIC CHARLES KRAKOUER	XMAS FUND REFUND AS PER LETTER DATED 07/06/2023	2	\$ 2,000.00	
EFT17059	09/06/2023	Merredin Telephone Services	Security Monitoring may 23	1		-\$ 35.20
2662	01/06/2023	Merredin Telephone Services	Security Monitoring may 23	1	\$ 35.20	
EFT17060	09/06/2023	Price's Fabrication & Steel	Purchase and Installation of 280KL tank for the humps as part of DWER Community Water Supply Grant to replace two old plastic tanks that leaking.	1		-\$ 12,847.80
2800	02/06/2023	Price's Fabrication & Steel	Purchase and Installation of 280KL tank for the humps as part of DWER Community Water Supply Grant to replace two old plastic tanks that leaking.	1	\$ 12,847.80	
EFT17061	09/06/2023	RedFish Technologies Pty Ltd	Additional CCTV Cameras for Wave Rock	1		-\$ 4,448.28
4428	31/05/2023	RedFish Technologies Pty Ltd	Additional CCTV Cameras for Wave Rock	1	\$ 4,448.28	
EFT17062	09/06/2023	Resonline Pty Ltd	ROOM MANAGER - MONTHLY FEE - 2022-2023	1		-\$ 84.70
155386	31/05/2023	Resonline Pty Ltd	ROOM MANAGER - MONTHLY FEE - 2022-2023	1	\$ 84.70	
EFT17063	09/06/2023	WILLWAY PLUMBING	Upgrade of hot water system at Hyden Recreation Centre	1		-\$ 17,671.50
04078	02/06/2023	WILLWAY PLUMBING	Upgrade of hot water system at Hyden Recreation Centre	1	\$ 17,671.50	
EFT17064	09/06/2023	RICHARD KENT MOURITZ	Shire President's Annual Allowance	1		-\$ 12,000.00
2022-2023	07/06/2023	RICHARD KENT MOURITZ	Shire President's Annual Allowance	1	\$ 12,000.00	
EFT17065	09/06/2023	Connelly Images	5x A frame Double sided trip hazard signs	1		-\$ 891.00
M3286	03/06/2023	Connelly Images	5x A frame Double sided trip hazard signs	1	\$ 891.00	
EFT17066	09/06/2023	Kondinin Building Service - Contract	Hire of the generator, 3 phase extension lead and distribution board including mobilisation to and from site and the diesel used \$370.00 + GST.	1		-\$ 407.00
848	05/06/2023	Kondinin Building Service - Contract	Hire of the generator, 3 phase extension lead and distribution board including mobilisation to and from site and the diesel used \$370.00 + GST.	1	\$ 407.00	
EFT17067	09/06/2023	Kondinin Building Service - Building Dept	Shared Pathway - DOT grant. Section from Stubbs Street to Kondinin Information Bay	1		-\$ 45,547.61
845	31/05/2023	Kondinin Building Service - Building Dept	Shared Pathway - DOT grant. Section from Stubbs Street to Kondinin Information Bay	1	\$ 45,547.61	
EFT17068	09/06/2023	Kondinin Hotel	Ordinary Council Meeting Catering May 2023- Hyden (14 pax)	1		-\$ 625.00
28304	31/05/2023	Kondinin Hotel	Ordinary Council Meeting Catering May 2023- Hyden (14 pax)	1	\$ 625.00	
EFT17069	09/06/2023	DR & JR McCubbing	PO 25635	1		-\$ 16,932.76
16543	31/05/2023	DR & JR McCubbing	Cartage of cracker dust to Ken Grahams gravel pit approx 400T	1	\$ 16,932.76	
EFT17070	09/06/2023	Telstra Limited	PHONE & INTERNET USAGE	1		-\$ 272.99
4915073342	06/06/2023	Telstra Limited	Telstra Intergrated Messaging, Telstra Intergrated Messaging, Mobile # 0429467240, Mobile # 0436 372 858, Mobile # 0436 392 405, Mobile # 0436 396 376, Mobile # 0436 424463, Mobile # 0436 428 446, Mobile # 0436 442 631, Mobile # 0455 904 784, Mobile # 0456 796 381, Mobile # 0460 770 050	1	\$ 272.99	
EFT17071	09/06/2023	Waveline Hardware	Globes for Hyden Depot - Workers Quarters	1		-\$ 17.90

List of Accounts Due & Submitted to Council 01/06/2023 to 30/06/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
10107073	30/05/2023	Waveline Hardware	Globes for Hyden Depot - Workers Quarters	1	\$ 17.90	
EFT17072	09/06/2023	Fred IT GROUP PTY LTD	Subs for 01/06/23-31/08/23 Fred Dispense	1		-\$ 1,013.10
INV147397	01/06/2023	Fred IT GROUP PTY LTD	Subs for 01/06/23-31/08/23 Fred Dispense	1	\$ 1,013.10	
EFT17073	09/06/2023	Kondinin Community Resource Centre	Facilitate the Better Beginnings sessions each month from 28 March 2023 - 27 March 2024	1		-\$ 162.15
478157	01/06/2023	Kondinin Community Resource Centre	Facilitate the Better Beginnings sessions each month from 28 March 2023 - 27 March 2024	1	\$ 162.15	
EFT17074	09/06/2023	Perfect Computer Solutions Pty Ltd	IT Support	1		-\$ 340.00
28048	30/05/2023	Perfect Computer Solutions Pty Ltd	Fixing error on BP medical for Doctor	1	\$ 85.00	
28047	30/05/2023	Perfect Computer Solutions Pty Ltd	Check antivirus as was effecting synergy, Check tory's emails for issues receiptant needs to check spam filter	1	\$ 255.00	
EFT17075	09/06/2023	BP Medical	Medical item as per order	1		-\$ 542.67
1852381	30/05/2023	BP Medical	Medical item as per order	1	\$ 542.67	
EFT17076	09/06/2023	Slater-Gartrell Sports	LINE MARKING TUB - 10 LITRES BLACK	1		-\$ 528.00
SG58598/01	26/05/2023	Slater-Gartrell Sports	LINE MARKING TUB - 10 LITRES WHITE, FREIGHT - COURIER AUSTRALIA - S133106	1	\$ 528.00	
EFT17077	09/06/2023	FEGAN BUILDING SURVEYING	BUILDING SERVICES - 2022 - 2023	1		-\$ 792.00
1004	31/05/2023	FEGAN BUILDING SURVEYING	BUILDING SERVICES - 2022 - 2023	1	\$ 792.00	
EFT17078	09/06/2023	GRIFFIN VALUATION ADVISORY	Valuations for 30 and 43 Repacholi and 39 Radbourne Drive	1		-\$ 1,815.00
2155	30/05/2023	GRIFFIN VALUATION ADVISORY	Valuations for 30 and 43 Repacholi and 39 Radbourne Drive	1	\$ 1,815.00	
EFT17079	09/06/2023	DEPARTMENT OF WATER AND ENVIRONMENT REGULATION	Annual Landfill Fee 2023-2024	1		-\$ 1,042.80
L8484/2010/3	01/06/2023	DEPARTMENT OF WATER AND ENVIRONMENT REGULATION	Annual Landfill Fee 2023-2024	1	\$ 1,042.80	
EFT17080	09/06/2023	ID Rent Pty Ltd	PO 24691	1		-\$ 4,207.50
9102	30/05/2023	ID Rent Pty Ltd	Hire of Multi tyre roller	1	\$ 4,207.50	
EFT17081	09/06/2023	WE WILL DO CLEANING SERVICE	Cleaning Contract CN011	1		-\$ 2,915.00
96	29/05/2023	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 2,915.00	
EFT17082	09/06/2023	MINERAL CRUSHING SERVICES (WA) PTY LTD	PO 25634	1		-\$ 1,515.26
2200	31/05/2023	MINERAL CRUSHING SERVICES (WA) PTY LTD	100 Tonne of cracker dust	1	\$ 1,515.26	
EFT17083	09/06/2023	CORSIGN	Signs for remote roads grant - Hyden Norseman Road	1		-\$ 297.00
76213	01/06/2023	CORSIGN	Signs for remote roads grant - Hyden Norseman Road	1	\$ 297.00	
EFT17084	09/06/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		-\$ 1,391.50
16576	29/05/2023	WHEATBELT CLEAN	Cleaning Services	1	\$ 1,391.50	
EFT17085	09/06/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Archive Stationery	1		-\$ 1,041.20
12003054	03/05/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Archive Stationery	1	\$ 648.90	
12068105	24/05/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Stationery Order	1	\$ 299.86	
12089006	31/05/2023	COMPLETE OFFICE SUPPLIES PTY LTD	HDMI to VGA Adpater	1	\$ 50.35	
12103185	06/06/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Displayport Male to HDMI Female Adapter	1	\$ 42.09	
EFT17086	09/06/2023	Glenora Auto Services	PO 25709	1		-\$ 955.80
122	31/05/2023	Glenora Auto Services	200000km service - KN57	1	\$ 955.80	
EFT17087	09/06/2023	Forpark Australia	PO 25699	1		-\$ 85.80
61089	26/05/2023	Forpark Australia	Plastic Caps - Trembath park Mtce	1	\$ 85.80	
EFT17088	09/06/2023	Welshpool Shred-X	Document Destruction	1		-\$ 54.70
02038127	31/05/2023	Welshpool Shred-X	Desrtuction of Archived Documents 6x Archive Boxes	1	\$ 54.70	

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
EFT17089	09/06/2023	CORSIGN	Shared Pathway signage for WABN Department of Transport Grant	1	-\$	660.00
75957	07/06/2023	CORSIGN	Shared Pathway signage for WABN Department of Transport Grant	1	\$ 660.00	
EFT17090	16/06/2023	TIMOTHY & PAT HEALY	PO 25650	1	-\$	616.00
35	01/06/2023	TIMOTHY & PAT HEALY	Accommodation for staff & contractors	1	\$ 616.00	
EFT17091	16/06/2023	SLAVIN ARCHITECTS PTY LTD	PREPARATION OF PLANS AND ASSOCIATED DOCUMENTS FOR STAGE TWO OF HYDEN REC CENTRE	1	-\$	3,520.00
1057	08/06/2023	SLAVIN ARCHITECTS PTY LTD	PREPARATION OF PLANS AND ASSOCIATED DOCUMENTS FOR STAGE TWO OF HYDEN REC CENTRE	1	\$ 3,520.00	
EFT17092	16/06/2023	WILLWAY PLUMBING	Plumbing maintenance jobs at Hyden Rec Centre (fix commercial kitchen sink; and replacement of urinal sparge pipes to increase flush volume and combat smell.	1	-\$	349.80
04060	24/05/2023	WILLWAY PLUMBING	Plumbing maintenance jobs at Hyden Rec Centre (fix commercial kitchen sink; and	1	\$ 349.80	
EFT17093	16/06/2023	Avon Waste	Waste Removal AG001	1	-\$	22,808.03
56444	31/05/2023	Avon Waste	Rubbish, Recycling, KN WTS, HY WTS, Landfill	1	\$ 22,808.03	
EFT17094	16/06/2023	Team Global Express Pty Ltd	Afgr	1	-\$	343.44
0582-	29/05/2023	Team Global Express Pty Ltd	PCS, Corsign	1	\$ 63.39	
0583-	04/06/2023	Team Global Express Pty Ltd	Midland sport, PCS, Westrac	1	\$ 89.18	
0584-	11/06/2023	Team Global Express Pty Ltd	Afgr, Corsign	1	\$ 190.87	
EFT17095	16/06/2023	KONDININ IGA XPRESS	May Purchases	1	-\$	300.21
MAY 23	31/05/2023	KONDININ IGA XPRESS	Office Consumables GST, Office Consumables	1	\$ 300.21	
EFT17096	16/06/2023	Ilich Hardware & Rural	May Purchases	1	-\$	3,769.20
1-01-060155	01/05/2023	Ilich Hardware & Rural	Depot Consumables, Herbicide, Cooler Jug 5ltr, Omo, Cement, Gardening Consumables, Insecticide	1	\$ 3,769.20	
EFT17097	16/06/2023	Craig Soper Contracting	PO 25631	1	-\$	988.90
2296	09/05/2023	Craig Soper Contracting	500hr service - KN81 Grader	1	\$ 615.45	
2305	04/06/2023	Craig Soper Contracting	7500hr service - KN64 Grader	1	\$ 373.45	
EFT17098	16/06/2023	Landgate	Title Searches	1	-\$	112.80
1288394	01/06/2023	Landgate	Title Searches	1	\$ 112.80	
EFT17099	16/06/2023	Waveline Hardware	PO 25397	1	-\$	47.50
10106920	25/05/2023	Waveline Hardware	Rake handles and retic parts	1	\$ 47.50	
EFT17100	16/06/2023	Wave Rock Caravan Park & Chalets	Electricity & Water bills reimbursement	1	-\$	306.07
152	31/05/2023	Wave Rock Caravan Park & Chalets	Electricity 688 units, Water 23 units	1	\$ 306.07	
EFT17101	16/06/2023	WesTrac Equipment	PO 25648	1	-\$	47.53
PI8343896	30/05/2023	WesTrac Equipment	Service Kit	1	\$ 47.53	
EFT17102	16/06/2023	Kondinin Community Recreation Council	Affiliation Fees 2022	1	-\$	25.00
2022 FEES	01/11/2022	Kondinin Community Recreation Council	Affiliation Fees 2022	1	\$ 25.00	
EFT17103	16/06/2023	Hyden Community Resource Centre	Shire News: May 2023 - Hyden Householder	1	-\$	257.40
33650	31/05/2023	Hyden Community Resource Centre	Hyden Householder: 2 AD's -10th of May 2023	1	\$ 30.00	
33650	31/05/2023	Hyden Community Resource Centre	2x Ads for Catering Tender and Medical Centre job vaccancy	1	\$ 30.00	
33650	31/05/2023	Hyden Community Resource Centre	Printing for Council: Agenda & attachments	1	\$ 17.40	
33650	31/05/2023	Hyden Community Resource Centre	Shire News: May 2023 - Hyden Householder	1	\$ 180.00	
EFT17104	16/06/2023	Perfect Computer Solutions Pty Ltd	IT Support	1	-\$	892.50
28062	08/06/2023	Perfect Computer Solutions Pty Ltd	Fix synergy CSO, PC for MPD acrobat reader, fixed synergy report permissionsfixed issues with exchange, Fixed SAO synergy, Fixed Depot Admin emails, Fix eRx and update drug database	1	\$ 892.50	
EFT17105	16/06/2023	Waveline Tyres	PO 25707	1	-\$	670.51
048117	01/05/2023	Waveline Tyres	ULP 85.43it	1	\$ 170.01	
48456	19/05/2023	Waveline Tyres	Tyre repair and replacement - KN60	1	\$ 500.50	
EFT17106	16/06/2023	T & D Ibbotson Contractors Pty Ltd	Hyden Hot Shots Courts Works - Bumper Board	1	-\$	8,933.54

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3778	11/05/2023	T & D Ibbotson Contractors Pty Ltd	Hyden Hot Shots Courts Works - Bumper Board	1	\$ 8,933.54	
EFT17107	16/06/2023	IT Vision	Traning	1		-\$ 495.00
38476	30/05/2023	IT Vision	Synergy Soft Payroll Essentials, Payroll Leave Essentials, Payroll Terminations and End of year Payroll	1	\$ 495.00	
EFT17108	16/06/2023	Narrogin Chamber of	Annual Membership 2023-2024	1		-\$ 300.00
4263	18/04/2023	Narrogin Chamber of	Annual Membership 2023-2024	1	\$ 300.00	
EFT17109	16/06/2023	Dr Alain Mackie T/A Weerakoon Pty Ltd	Locum May	1		-\$ 29,700.00
941	12/06/2023	Dr Alain Mackie T/A Weerakoon Pty Ltd	DOCTOR'S SERVICES - KONDININ MEDICAL PRACTICE	1	\$ 29,700.00	
EFT17110	16/06/2023	ELGAS LIMITED	Service Charges 2x Gas Bottles	1		-\$ 105.60
1610942539	01/06/2023	ELGAS LIMITED	Service Charges 2x Gas Bottles - Lot 94 House	1	\$ 105.60	
EFT17111	16/06/2023	THE AG SHOP	PO 25711	1		-\$ 12.78
40146	07/06/2023	THE AG SHOP	Coupler, Coupler	1	\$ 314.85	
SCRD01345	14/06/2023	THE AG SHOP	Coupler interchange, Coupler interchange	1	-\$ 302.07	
EFT17112	16/06/2023	KG'S DIESEL SERVICE CENTRE	PO 28719	1		-\$ 29,270.59
5585	27/04/2023	KG'S DIESEL SERVICE CENTRE	Edger Repairs	1	\$ 339.13	
5619	05/05/2023	KG'S DIESEL SERVICE CENTRE	331000KM SERVICE - KN62 Prime Mover	1	\$ 1,554.87	
5622	06/05/2023	KG'S DIESEL SERVICE CENTRE	Transmission repairs - KN62 Prime Mover	1	\$ 3,698.82	
5624	08/05/2023	KG'S DIESEL SERVICE CENTRE	Brake Repairs - KN2111 Semi Trailer	1	\$ 8,592.71	
5623	08/05/2023	KG'S DIESEL SERVICE CENTRE	90000km service - KN0 Toyota Prado	1	\$ 541.51	
5629	10/05/2023	KG'S DIESEL SERVICE CENTRE	157000km service - KN59 Water Truck	1	\$ 1,763.09	
5632	12/05/2023	KG'S DIESEL SERVICE CENTRE	Travel and unlock transmission - KN62	1	\$ 143.00	
5635	16/05/2023	KG'S DIESEL SERVICE CENTRE	Repair of deck - KN3031 Lawn Mower	1	\$ 306.35	
5637	20/05/2023	KG'S DIESEL SERVICE CENTRE	Rear brake rebuild - KN58 Prime Mover	1	\$ 11,198.62	
5644	31/05/2023	KG'S DIESEL SERVICE CENTRE	Service Parts - KN58 Prime Mover	1	\$ 1,132.49	
EFT17113	16/06/2023	Daimler Trucks Perth	PO 25700	1		-\$ 486.74
XA980031535:01	26/05/2023	Daimler Trucks Perth	Parts for vehcile - KN77 Prime Mover	1	\$ 486.74	
EFT17114	16/06/2023	Talis Consultants	Road Network, Footpath and Drainage Assets Inspection & Valuation Report - 2022/2023	1		-\$ 22,797.94
28721	31/05/2023	Talis Consultants	Road Network, Footpath and Drainage Assets Inspection & Valuation Report - 2022/2023	1	\$ 22,797.94	
EFT17115	16/06/2023	PERITUS TECHNOLOGY	CALEB WEB OFFICE BASICS & CREDIT CARD TRANSACTION FEE CHARGES - 2022-2023	1		-\$ 76.45
103272	12/06/2023	PERITUS TECHNOLOGY	CALEB WEB OFFICE BASICS & CREDIT CARD TRANSACTION FEE CHARGES - 2022-2023	1	\$ 76.45	
EFT17116	16/06/2023	ID Rent Pty Ltd	PO 25729	1		-\$ 795.00
9203	30/05/2023	ID Rent Pty Ltd	Hire of Compact TL8	1	\$ 795.00	
EFT17117	16/06/2023	WE WILL DO CLEANING	Cleaning Contract CN011	1		-\$ 1,870.00
97	05/06/2023	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 1,870.00	
EFT17118	16/06/2023	NEWGROUND WATER SERVICES PTY LTD	PO 25623	1		-\$ 32,597.58
1116710	30/05/2023	NEWGROUND WATER SERVICES PTY LTD	Claim 2 cbh and town dam installation	1	\$ 26,099.15	
1116901	31/05/2023	NEWGROUND WATER SERVICES PTY LTD	Spraying of fertilizer for oval	1	\$ 6,498.43	
EFT17119	16/06/2023	EASTERN HILLS CHAINSAWS AND MOWERS PTY LTD	PO 25721	1		-\$ 180.00
50503	09/06/2023	EASTERN HILLS CHAINSAWS AND MOWERS PTY LTD	Carbon Extension Shaft	1	\$ 180.00	
EFT17120	16/06/2023	KONDININ ROADHOUSE MOTEL	Fuel Prepayment June 2023	1		-\$ 2,000.00

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JUNE 23 PREPAY	15/06/2023	KONDININ ROADHOUSE MOTEL	Prepayment Fuel	1	\$ 2,000.00	
EFT17121	16/06/2023	WA Contract Ranger Services Pty Ltd	RANGER SERVICES - 01/07/2022 - 30/06/2023	1		-\$ 2,337.50
4769	11/06/2023	WA Contract Ranger Services Pty Ltd	RANGER SERVICES - 01/07/2022 - 30/06/2023	1	\$ 2,337.50	
EFT17122	16/06/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		-\$ 2,211.00
16587	05/06/2023	WHEATBELT CLEAN	Cleaning Services	1	\$ 2,211.00	
EFT17123	16/06/2023	DAVID BURTON	Reimbursement Fuel D Burton	1		-\$ 49.99
REIMBURSE JUNE 23	14/06/2023	DAVID BURTON	Reimbursement Fuel D Burton	1	\$ 49.99	
EFT17124	16/06/2023	Rural South Coast RAY WHITE	2 Weeks rent and Bond	1		-\$ 2,660.00
RENT & BOND	14/06/2023	Rural South Coast RAY WHITE	2 Weeks rent and Bond	1	\$ 2,660.00	
EFT17125	16/06/2023	WM & CL GARDNER	PO 25642	1		-\$ 3,234.00
28	05/06/2023	WM & CL GARDNER	Hire of water cart 21hrs 05/06-09/06	1	\$ 3,234.00	
EFT17126	16/06/2023	Kheldar Pty Ltd	Easter Competition prizes & stationery	1		-\$ 62.58
120680	08/03/2023	Kheldar Pty Ltd	Batteries for controllers in hyden office	1	\$ 9.99	
123632	05/04/2023	Kheldar Pty Ltd	Easter Competition prizes & stationery	1	\$ 46.48	
124740	17/04/2023	Kheldar Pty Ltd	cleaning supplies	1	\$ 6.11	
EFT17127	16/06/2023	Truck Centre WA Pty Ltd	ONE (1) ONLY NEW 2023 UD GW 26 460HAA 6X4 PRIME MOVER	1		-\$ 355,704.20
AR160534	06/06/2023	Truck Centre WA Pty Ltd	ONE (1) ONLY NEW 2023 UD GW 26 460HAA 6X4 PRIME MOVER, LESS: TRADE-IN KN 62 PRIME MOVER CHASSIS #: J25013	1	\$ 177,852.10	
AR160535	06/06/2023	Truck Centre WA Pty Ltd	ONE (1) ONLY NEW 2023 UD GW 26 460HAA 6X4 PRIME MOVER, LESS: TRADE-IN KN77 PRIME MOVER CHASSIS#: J25014	1	\$ 177,852.10	
EFT17128	20/06/2023	Kondinin Social Club	Payroll deductions	1		-\$ 70.00
DEDUCTION	18/06/2023	Kondinin Social Club	Payroll deductions		\$ 70.00	
EFT17129	20/06/2023	Australian Services Union	Payroll deductions	1		-\$ 51.80
DEDUCTION	18/06/2023	Australian Services Union	Payroll deductions		\$ 51.80	
EFT17130	20/06/2023	KONDININ IGA XPRESS	Payroll deductions	1		-\$ 105.00
DEDUCTION	18/06/2023	KONDININ IGA XPRESS	Payroll deductions		\$ 105.00	
EFT17131	20/06/2023	Kondinin Trust Fund	Payroll deductions	1		-\$ 1,430.00
DEDUCTION	18/06/2023	Kondinin Trust Fund	Payroll deductions		\$ 1,430.00	
EFT17132	20/06/2023	Child Support Agency	Payroll deductions	1		-\$ 444.19
DEDUCTION	18/06/2023	Child Support Agency	Payroll deductions		\$ 444.19	
EFT17133	22/06/2023	Cody Express - WAIT FAMILY TRUST	Go Graphics	1		-\$ 66.00
9235	17/06/2023	Cody Express - WAIT FAMILY TRUST	Go Graphics	1	\$ 66.00	
EFT17134	22/06/2023	WILLWAY PLUMBING	Installation of new water fountain at Hyden Pavillon	1		-\$ 3,775.20
4080	09/06/2023	WILLWAY PLUMBING	Installation of new water fountain at Hyden Pavillon	1	\$ 2,325.40	
4081	09/06/2023	WILLWAY PLUMBING	Plumbing maintenance jobs at Hyden Rec Centre (fix commercial kitchen sink; and replacement of urinal sparge pipes to increase flush volume and combat smell.	1	\$ 1,449.80	
EFT17135	22/06/2023	Katter Kich Gallery & Tours	NAIDOC week activtites - National Indigenous Australians Agency grant	1		-\$ 1,500.00
63	13/06/2023	Katter Kich Gallery & Tours	NAIDOC week activtites - National Indigenous Australians Agency grant	1	\$ 1,500.00	
EFT17136	22/06/2023	DIRECT ELECTRICAL SERVICES	Fix BBQ at McCann's Rock Picnic Area	1		-\$ 477.58
11	10/06/2023	DIRECT ELECTRICAL SERVICES	Fix BBQ at McCann's Rock Picnic Area	1	\$ 477.58	
EFT17137	22/06/2023	Kondinin Calendar	June Edition advertising 6 pages colour	1		-\$ 300.00
2289	16/06/2023	Kondinin Calendar	June Edition advertising 6 pages colour	1	\$ 300.00	
EFT17138	22/06/2023	Team Global Express Pty Ltd	Westrac	1		-\$ 31.37
0585- S133106	18/06/2023	Team Global Express Pty Ltd	PCS, Westrac	1	\$ 31.37	
EFT17139	22/06/2023	Corrigin Shire Council	Enviromental Health services May 23	1		-\$ 3,492.50
17389	14/06/2023	Corrigin Shire Council	Enviromental Health services May 23	1	\$ 3,492.50	
EFT17140	22/06/2023	Kondinin Tyre & Battery Service	PO 25733	1		-\$ 4,854.30
32511	30/05/2023	Kondinin Tyre & Battery Service	Tyre rotate and balance, Repair kit, Tyres and fitting, Tree planter tyre	1	\$ 1,008.70	

List of Accounts Due & Submitted to Council 01/06/2023 to 30/06/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
32534	30/05/2023	Kondinin Tyre & Battery Service	Tyres and fitting, Tyres and fitting, Repair kit, Tyres and fitting	1	\$ 3,845.60	
EFT17141	22/06/2023	A & M Nelson	PO 25697	1		-\$ 386.65
6812	15/05/2023	A & M Nelson	34000km service - KN54	1	\$ 386.65	
EFT17142	22/06/2023	Telstra Limited	PHONE & INTERNET USAGE	1		-\$ 2,139.80
1214778000	21/06/2023	Telstra Limited	HYDEN SWIMMING POOL 9880 5038,ETC.....ETC, KONDININ OFFICE INTERNET N9611242R, OFFICE HANDSET REPAYMENTS, ACCOUNT CHARGES AND ROUNDING	1	\$ 2,139.80	
EFT17143	22/06/2023	Waveline Hardware	4 x 45kg gas bottles Hyden Pavilion	1		-\$ 780.00
10107477	14/06/2023	Waveline Hardware	4 x 45kg gas bottles Hyden Pavilion	1	\$ 780.00	
EFT17144	22/06/2023	Kleenheat Gas	Gas Bottle	1		-\$ 23.10
4519299	01/06/2023	Kleenheat Gas	Gas Bottle	1	\$ 23.10	
EFT17145	22/06/2023	WesTrac Equipment	PO 25730	1		-\$ 203.54
PI8402912	15/06/2023	WesTrac Equipment	Bolts	1	\$ 203.54	
EFT17146	22/06/2023	Shire of Merredin	Central Wheatbelt Visitor Centre - Membership	1		-\$ 197.00
M12989	13/06/2023	Shire of Merredin	Central Wheatbelt Visitor Centre - Membership Prospectus 2022/2023	1	\$ 197.00	
EFT17147	22/06/2023	Liberty Rural	PO 25731	1		-\$ 20,316.00
F118002667	16/06/2023	Liberty Rural	DIESEL - KONDININ DEPOT	1	\$ 20,316.00	
EFT17148	22/06/2023	HERSEY'S SAFETY PTY LTD	PO 25649	1		-\$ 2,593.80
2146	31/05/2023	HERSEY'S SAFETY PTY LTD	Guide posts	1	\$ 1,375.00	
2172	15/06/2023	HERSEY'S SAFETY PTY LTD	White spray paint and Red delineators	1	\$ 1,218.80	
EFT17149	22/06/2023	IT Vision	Synch SynergySoft N&A to Altus Content	1		-\$ 831.60
38475	30/05/2023	IT Vision	Synch SynergySoft N&A to Altus Content	1	\$ 831.60	
EFT17150	22/06/2023	FEGAN BUILDING SURVEYING	BUILDING SERVICES - 2022 - 2023 01/06-15/06	1		-\$ 792.00
1008	15/06/2023	FEGAN BUILDING SURVEYING	BUILDING SERVICES - 2022 - 2023 01/06-15/06	1	\$ 792.00	
EFT17151	22/06/2023	ELGAS LIMITED	45KG GAS BOTTLES	1		-\$ 512.16
1610944842	07/06/2023	ELGAS LIMITED	45KG GAS BOTTLES - KONDININ SPORTS PAVILION, 45KG GAS BOTTLES - KONDININ CARAVAN PARK	1	\$ 512.16	
EFT17152	22/06/2023	THE BROWN FAMILY TRUST	PO 25725	1		-\$ 1,980.00
17	13/06/2023	THE BROWN FAMILY TRUST	1035m3 of Gravel and 165m3 of sand	1	\$ 1,980.00	
EFT17153	22/06/2023	MCH JOB PTY LTD	Locum	1		-\$ 1,404.27
17	10/06/2023	MCH JOB PTY LTD	Locum and fuel expense	1	\$ 1,404.27	
EFT17154	22/06/2023	WE WILL DO CLEANING SERVICE	Cleaning Contract CN011	1		-\$ 1,870.00
98	12/06/2023	WE WILL DO CLEANING SERVICE	Cleaning Services	1	\$ 1,870.00	
EFT17155	22/06/2023	NEWGROUND WATER SERVICES PTY LTD	PO 25615	1		-\$ 145,354.00
1116651	30/05/2023	NEWGROUND WATER SERVICES PTY LTD	Dam pump electrical works New poly Machine Hy Tennis Club power repairs Irragation audit and test	1	\$ 145,354.00	
EFT17156	22/06/2023	WHEATBELT CLEAN	Cleaning Contract CN012	1		-\$ 1,859.00
16592	12/06/2023	WHEATBELT CLEAN	Cleaning Services	1	\$ 1,859.00	
EFT17157	22/06/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Monitor Riser	1		-\$ 56.22
12132543	15/06/2023	COMPLETE OFFICE SUPPLIES PTY LTD	Monitor Riser	1	\$ 56.22	
EFT17158	22/06/2023	KEY CIVIL PTY LTD	PO 25637	1		-\$ 19,395.09
122	15/06/2023	KEY CIVIL PTY LTD	Supply of 16 Headwalls for roadworks	1	\$ 19,395.09	
EFT17159	22/06/2023	AUSTRALIA POST - GATEWAY	Commisson Kondinin Caravan Park Booking Payments	1		-\$ 4.21
1012470173	06/06/2023	AUSTRALIA POST - GATEWAY	Commisson Kondinin Caravan Park Booking Payments	1	\$ 4.21	
EFT17160	22/06/2023	Kheldar Pty Ltd	spray, markers, highlighters ect	1		-\$ 65.06
122061	22/03/2023	Kheldar Pty Ltd	3x cans of bug spray	1	\$ 27.06	
124889	18/04/2023	Kheldar Pty Ltd	spray, markers, highlighters ect	1	\$ 33.05	
128012	17/05/2023	Kheldar Pty Ltd	Ordinary Council Meeting Refreshments- May 2023	1	\$ 4.95	
EFT17161	22/06/2023	Wirraway Metals & Mining Pty Ltd	Rates refund for assessment A2092 LOT E77/01967	1		-\$ 1,412.46

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Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
A2060	22/06/2023	Wirraway Metals & Mining Pty Ltd	Rates refund for assessment A2060 LOT E77/01801		\$ 553.36	
A2092	22/06/2023	Wirraway Metals & Mining Pty Ltd	Rates refund for assessment A2092 LOT E77/01967		\$ 859.10	
EFT17162	29/06/2023	THOMAS MULCAHY	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 434.20
CRSITJUNE 23	28/06/2023	THOMAS MULCAHY	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 434.20	
EFT17163	29/06/2023	Kondinin Swim Club	COMMUNITY GRANTS - 2022-2023 - SHIRTS	1		-\$ 1,962.40
101	20/06/2023	Kondinin Swim Club	COMMUNITY GRANTS - 2022-2023 - SHIRTS	1	\$ 1,962.40	
EFT17164	29/06/2023	Wheatbelt Liquid Waste	Pump our septic tank at Hyden Golf Club	1		-\$ 380.00
2411	11/04/2023	Wheatbelt Liquid Waste	Pump our septic tank at Hyden Golf Club	1	\$ 380.00	
EFT17165	29/06/2023	KERRIE LORRAINE GREEN	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 689.30
CRSITJUNE 23	28/06/2023	KERRIE LORRAINE GREEN	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 689.30	
EFT17166	29/06/2023	PAUL SEIMON GREEN	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 230.00
CRSITJUNE	28/06/2023	PAUL SEIMON GREEN	COUNCILLOR SITTING FEES- JUNE 2023	1	\$ 230.00	
EFT17167	29/06/2023	MURRAY JAMES	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 460.95
CRSITJUNE 23	28/06/2023	MURRAY JAMES	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 460.95	
EFT17168	29/06/2023	RICHARD KENT MOURITZ	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 1,067.25
CRSITJUNE 23	28/06/2023	RICHARD KENT MOURITZ	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 1,067.25	
EFT17169	29/06/2023	DARREN LYNDSAY POOL	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 424.65
CRSITJUNE 23	28/06/2023	DARREN LYNDSAY POOL	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 424.65	
EFT17170	29/06/2023	Kondinin Building Service - Building Dept	Repair Works to Bendering Hall - Insurance Claim PR0034154 & PR0034155	1		-\$ 23,375.00
851	25/06/2023	Kondinin Building Service - Building Dept	Fix front fence at Kondinin Country Club following vandalism (part of insurance claim PR0036872)	1	\$ 6,435.00	
850	25/06/2023	Kondinin Building Service - Building Dept	Fix and replace vandalism damage at the Kondinin Community Recreation Centre	1	\$ 2,937.00	
849	25/06/2023	Kondinin Building Service - Building Dept	Repair Works to Bendering Hall - Insurance Claim PR0034154 & PR0034155	1	\$ 14,003.00	
EFT17171	29/06/2023	BRUCE BROWNING	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 474.10
CRSITJUNE 23	28/06/2023	BRUCE BROWNING	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 474.10	
EFT17172	29/06/2023	Solution 4 Building	HYDEN SWIMMING POOL CHANGEROOM UPGRADE - PROGRESS CLAIM 05	1		-\$ 78,457.48
INV-02082	26/06/2023	Solution 4 Building	HYDEN SWIMMING POOL CHANGEROOM UPGRADE - PROGRESS CLAIM 05	1	\$ 78,457.48	
EFT17173	29/06/2023	WE WILL DO CLEANING SERVICE	CLEANING - 19/06/23 - 25/06/23	1		-\$ 1,952.50
99	27/06/2023	WE WILL DO CLEANING SERVICE	CLEANING - 19/06/23 - 25/06/23	1	\$ 1,952.50	
EFT17174	29/06/2023	Beverley Gangell	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 424.65
CRSITJUNE 23	28/06/2023	Beverley Gangell	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 424.65	
EFT17175	29/06/2023	WHEATBELT CLEAN	CLEANING - 19/06/23 - 25/06/23	1		-\$ 1,914.00
16594	26/06/2023	WHEATBELT CLEAN	CLEANING - 19/06/23 - 25/06/23	1	\$ 1,914.00	
EFT17176	29/06/2023	BC and CA Smith	COUNCILLOR SITTING FEES- JUNE 2023	1		-\$ 344.65
CRSITJUNE 23	28/06/2023	BC and CA Smith	COUNCILLOR SITTING & TRAVELLING FEES- JUNE 2023	1	\$ 344.65	
EFT17177	29/06/2023	Rural South Coast RAY WHITE	Rental CEO's housing, 2 weeks advance for the period 1/07/2023 - 14/07/2023	1		-\$ 800.00
RENTAL	28/06/2023	Rural South Coast RAY	RENTAL 3 SMITH LOOP, HYDEN - 2 WEEKS IN	1	\$ 800.00	
19327	02/06/2023	David Chambers	Undertake electrical checks for Kondinin	1		-\$ 2,919.07
80	11/05/2023	David Chambers	Fix electrical issues at 76 Graham Street, Fix	1	\$ 259.05	
78	11/05/2023	David Chambers	Kitchen Light Repair	1	\$ 77.00	
78	11/05/2023	David Chambers	Fix electrical connection at Kondinin Information	1	\$ 254.65	
78	11/05/2023	David Chambers	Installation of Coin Box at Kondinin Information	1	\$ 661.32	
79	26/05/2023	David Chambers	Supply and Fix Lighting at Kondinin Information	1	\$ 1,667.05	
19328	06/06/2023	Kondinin Shire	Payroll deductions	1		-\$ 750.00
DEDUCTION	04/06/2023	Kondinin Shire	Payroll deductions		\$ 750.00	
19329	09/06/2023	Water Corporation	STANDPIPES INC HYDEN/KARLGARIN	1		-\$ 3,666.95

List of Accounts Due & Submitted to Council 01/06/2023 to 30/06/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
STANDPIPES	06/06/2023	Water Corporation	9007808847 - STANDPIPE LA WAVEROCK SERVICE CHARGE & USAGE (kWh); 9011516433 - STANDPIPE LA WORLAND ROAD SERVICE CHARGE & USAGE (kWh); 9013167863 - STANDPIPE LA AYLMORE ROAD SERVICE CHARGE & USAGE (kWh); 9007808142 - STANDPIPE LA KULIN ROAD SERVICE CHARGE & USAGE (kWh); 9007808433 - STANDPIPE LA HENDERSON SERVICE CHARGE & USAGE (kWh); 9007808679 - STANDPIPE LA BENDERING SERVICE CHARGE & USAGE (kWh);	1	\$ 3,666.95	
19330	20/06/2023	Kondinin Shire	Payroll deductions	1		-\$ 750.00
DEDUCTION	18/06/2023	Kondinin Shire	Payroll deductions		\$ 750.00	
19331	22/06/2023	Synergy	BORE ETC	1		-\$ 6,750.36
BORES &MISC	19/06/2023	Synergy	724 880 100 HYDEN PAVILION SERVICE CHARGE & USAGE (kWh); 448 252 110 STREET LIGHTING SERVICE CHARGE & USAGE (kWh); 198 589 350 KONDININ AQUATIC CENTRE SERVICE CHARGE & USAGE (kWh); 606 740 590 HYDEN SWIMMING POOL SERVICE CHARGE & USAGE (kWh);	1	\$ 6,750.36	
DD20062.1	01/06/2023	Transport	HYDEN LICENSING	1		-\$ 25.30
HL - 01/06/23	01/06/2023	Transport	HYDEN LICENSING	1	\$ 25.30	
DD20066.1	02/06/2023	Transport	HYDEN LICENSING	1		-\$ 1,046.65
2/6/23HYD	02/06/2023	Transport	HYDEN LICENSING	1	\$ 1,046.65	
DD20081.1	06/06/2023	Transport	HYDEN LICENSING	1		-\$ 991.20
HYL 6/6/23	06/06/2023	Transport	HYDEN LICENSING	1	\$ 991.20	
DD20083.1	07/06/2023	Transport	HYDEN LICENSING	1		-\$ 4,597.95
HYL 7-6-23	07/06/2023	Transport	HYDEN LICENSING	1	\$ 4,597.95	
DD20087.1	08/06/2023	Transport	HYDEN LICENSING	1		-\$ 1,873.05
HY	08/06/2023	Transport	HYDEN LICENSING	1	\$ 1,873.05	
DD20093.1	09/06/2023	Transport	HYDEN LICENSING	1		-\$ 2,357.65
HL 09/06/23	09/06/2023	Transport	HYDEN LICENSING	1	\$ 2,357.65	
DD20098.1	14/06/2023	Transport	HYDEN LICENSING	1		-\$ 894.10
HYD14/6/23	14/06/2023	Transport	HYDEN LICENSING	1	\$ 894.10	
DD20101.1	15/06/2023	Transport	HYDEN LICENSING	1		-\$ 903.55
15/06/23	15/06/2023	Transport	HYDEN LICENSING	1	\$ 903.55	
DD20105.1	16/06/2023	Transport	HYDEN LICENSING	1		-\$ 1,060.75
16/06/23	16/06/2023	Transport	HYDEN LICENSING	1	\$ 1,060.75	
DD20116.1	19/06/2023	Transport	HYDEN LICENSING	1		-\$ 831.75
19/06 HYD	19/06/2023	Transport	HYDEN LICENSING	1	\$ 831.75	
DD20120.1	20/06/2023	Transport	HYDEN LICENSING	1		-\$ 3,245.90
20/06/2023	20/06/2023	Transport	HYDEN LICENSING	1	\$ 3,245.90	
DD20123.1	21/06/2023	Transport	HYDEN LICENSING	1		-\$ 49.15
21/06/23	21/06/2023	Transport	HYDEN LICENSING	1	\$ 49.15	
DD20130.1	22/06/2023	Transport	HYDEN LICENSING	1		-\$ 163.50
22/06/23	22/06/2023	Transport	HYDEN LICENSING	1	\$ 163.50	
DD20136.1	23/06/2023	Transport	HYDEN LICENSING	1		-\$ 3,708.70
23/06/23	23/06/2023	Transport	HYDEN LICENSING	1	\$ 3,708.70	
DD20142.1	27/06/2023	Transport	HYDEN LICENSING	1		-\$ 1,261.30
27/06/23	27/06/2023	Transport	HYDEN LICENSING	1	\$ 1,261.30	
DD20150.1	28/06/2023	Transport	HYDEN LICENSING	1		-\$ 1,178.95
28/06/23	28/06/2023	Transport	HYDEN LICENSING	1	\$ 1,178.95	
DD20153.1	29/06/2023	Transport	HYDEN LICENSING	1		-\$ 255.70
29/06/23	29/06/2023	Transport	HYDEN LICENSING	1	\$ 255.70	
DD20157.1	30/06/2023	Transport	HYDEN LICENSING	1		-\$ 184.45
30/06/23	30/06/2023	Transport	HYDEN LICENSING	1	\$ 184.45	
DD20068.1	02/06/2023	Transport	Kondinin Licensing	1		-\$ 1,035.95
KND	02/06/2023	Transport	Kondinin Licensing	1	\$ 1,035.95	
DD20077.1	06/06/2023	Transport	Kondinin Licensing	1		-\$ 229.50
KND06/06/20	06/06/2023	Transport	Kondinin Licensing	1	\$ 229.50	
DD20085.1	07/06/2023	Transport	Kondinin Licensing	1		-\$ 37.00
KND7/6/2023	07/06/2023	Transport	Kondinin Licensing	1	\$ 37.00	
DD20095.1	12/06/2023	Transport	Kondinin Licensing	1		-\$ 707.80
KND	12/06/2023	Transport	Kondinin Licensing	1	\$ 707.80	
DD20102.1	15/06/2023	Transport	Kondinin Licensing	1		-\$ 56.30
KND15/06/20	15/06/2023	Transport	Kondinin Licensing	1	\$ 56.30	
DD20111.1	19/06/2023	Transport	Kondinin Licensing	1		-\$ 1,013.65

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KND19/06/20	19/06/2023	Transport	Kondinin Licensing	1	\$ 1,013.65	
DD20118.1	20/06/2023	Transport	Kondinin Licensing	1		-\$ 997.75
KND20/06/20	20/06/2023	Transport	Kondinin Licensing	1	\$ 997.75	
DD20125.1	21/06/2023	Transport	Kondinin Licensing	1		-\$ 67.50
KND21/06/20	21/06/2023	Transport	Kondinin Licensing	1	\$ 67.50	
DD20132.1	22/06/2023	Transport	Kondinin Licensing	1		-\$ 11,870.60
KND22.6.202	22/06/2023	Transport	Kondinin Licensing	1	\$ 11,870.60	
DD20134.1	23/06/2023	Transport	Kondinin Licensing	1		-\$ 30.50
KND23/06/20	23/06/2023	Transport	Kondinin Licensing	1	\$ 30.50	
DD20138.1	26/06/2023	Transport	Kondinin Licensing	1		-\$ 511.85
KND26/06/20	26/06/2023	Transport	Kondinin Licensing	1	\$ 511.85	
DD20144.1	27/06/2023	Transport	Kondinin Licensing	1		-\$ 242.65
KND27/06/20	27/06/2023	Transport	Kondinin Licensing	1	\$ 242.65	
DD20148.1	28/06/2023	Transport	Kondinin Licensing	1		-\$ 246.85
KND28/6/202	28/06/2023	Transport	Kondinin Licensing	1	\$ 246.85	
DD20155.1	30/06/2023	Transport	Kondinin Licensing	1		-\$ 1,314.25
KND30/6/202	30/06/2023	Transport	Kondinin Licensing	1	\$ 1,314.25	
DD20060.1	01/06/2023	Westnet Pty Ltd	Internet Services	1		-\$ 189.85
221162653 - MAY 23	18/05/2023	Westnet Pty Ltd	konshire3 - Kondinin Depot internet service, konshire4 - Hyden Pool service, konshire5 - Hyden Doctor's Surgery	1	\$ 189.85	
DD20070.1	05/06/2023	National Australia Bank	Corporate Credit Card Charges - May 2023	1		-\$ 1,244.51
CEO'S CR C	05/06/2023	National Australia Bank	CEO's Credit Card Charges: DL Renewal E kraouer \$46.85, Office Works - Supplies \$131.70, Monthly Card Fee \$9.00	1	\$ 187.55	
MCS CR C	05/06/2023	National Australia Bank	MCS Credit Card Charges: Workshop on Contract (MOW & MPD accomodation) \$175.00, KN04 fuel \$147.88, Medical Centre Efax service \$11.33, The Theraphy Store-Recreation Program Materilas \$321.89, Bunnings-toilet seat replacement #84 Graham Street Staff house \$28.45, Dept of Health_Pharmacy Permit \$155.00, Moore Australia Workshop-Parking Fee \$17.16, Monthly Card Fee \$9.00	1	\$ 865.71	
MOW'S CR C	05/06/2023	National Australia Bank	MOW's Credit Card Charges: Caravan Park Supplies \$173.25, Card Monthly Fee \$9.00	1	\$ 182.25	
MPA'S CR C	05/06/2023	National Australia Bank	MPA's Credit Card Charges: Card Monthly Fee \$9.00	1	\$ 9.00	
DD20074.1	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1		-\$ 7,723.56
SUPER	04/06/2023	WA Local Government Superannuation Plan	Superannuation contributions	1	\$ 6,439.75	
DEDUCTION	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 265.39	
DEDUCTION	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 20.00	
DEDUCTION	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 86.99	
DEDUCTION	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 376.60	
DEDUCTION	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 121.15	
DEDUCTION	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 200.00	
DEDUCTION	04/06/2023	WA Local Government Superannuation Plan	Payroll deductions	1	\$ 213.68	
DD20074.2	04/06/2023	Prime Super	Superannuation contributions	1		-\$ 492.13
DEDUCTION	04/06/2023	Prime Super	Payroll deductions	1	\$ 50.65	
SUPER	04/06/2023	Prime Super	Superannuation contributions	1	\$ 441.48	
DD20074.3	04/06/2023	YourChoice Super	Superannuation contributions	1		-\$ 149.76
SUPER	04/06/2023	YourChoice Super	Superannuation contributions	1	\$ 149.76	
DD20074.4	04/06/2023	Host Plus	Superannuation contributions	1		-\$ 544.32
SUPER	04/06/2023	Host Plus	Superannuation contributions	1	\$ 544.32	
DD20074.5	04/06/2023	Australian Super	Superannuation contributions	1		-\$ 1,007.90
SUPER	04/06/2023	Australian Super	Superannuation contributions	1	\$ 1,007.90	
DD20074.6	04/06/2023	MLC Nominees Pty Ltd	Superannuation contributions	1		-\$ 194.54
SUPER	04/06/2023	MLC Nominees Pty Ltd	Superannuation contributions	1	\$ 194.54	
DD20074.7	04/06/2023	MERCER SMART SUPER	Superannuation contributions	1		-\$ 79.44
SUPER	04/06/2023	MERCER SMART SUPER	Superannuation contributions	1	\$ 79.44	

List of Accounts Due & Submitted to Council 01/06/2023 to 30/06/2023

Chq/EFT/ INV	Date	Name	Description	Bank	Inv Amount	Paid Amount
DD20074.8 SUPER	04/06/2023 04/06/2023	cBus Super Administration cBus Super Administration	Superannuation contributions Superannuation contributions	1 1	 \$ 244.99	 -\$ 244.99
DD20107.1 INV-164277	15/06/2023 01/06/2023	HotDoc ONLINE PTY LTD HotDoc ONLINE PTY LTD	MONTHLY ONLINE BOOKING FEE - JUNE 2023 MONTHLY ONLINE BOOKING FEE - JUNE 2023	1 1	 \$ 178.20	 -\$ 178.20
DD20113.1 SUPER	18/06/2023 18/06/2023	WA Local Government WA Local Government	Payroll deductions Superannuation contributions	1 1	 \$ 6,612.07	 -\$ 7,837.35
DEDUCTION	18/06/2023	WA Local Government	Payroll deductions	1	\$ 265.39	
DEDUCTION	18/06/2023	WA Local Government	Payroll deductions	1	\$ 20.00	
DEDUCTION	18/06/2023	WA Local Government	Payroll deductions	1	\$ 43.49	
DEDUCTION	18/06/2023	WA Local Government	Payroll deductions	1	\$ 361.57	
DEDUCTION	18/06/2023	WA Local Government	Payroll deductions	1	\$ 121.15	
DEDUCTION	18/06/2023	WA Local Government	Payroll deductions	1	\$ 200.00	
DEDUCTION	18/06/2023	WA Local Government	Payroll deductions	1	\$ 213.68	
DD20113.2 DEDUCTION SUPER	18/06/2023 18/06/2023 18/06/2023	Prime Super Prime Super Prime Super	Superannuation contributions Payroll deductions Superannuation contributions	1 1 1	 \$ 36.88 \$ 396.08	 -\$ 432.96
DD20113.3 SUPER	18/06/2023 18/06/2023	YourChoice Super YourChoice Super	Superannuation contributions Superannuation contributions	1 1	 \$ 58.80	 -\$ 58.80
DD20113.4 SUPER	18/06/2023 18/06/2023	Host Plus Host Plus	Superannuation contributions Superannuation contributions	1 1	 \$ 558.81	 -\$ 558.81
DD20113.5 SUPER	18/06/2023 18/06/2023	Australian Super Australian Super	Superannuation contributions Superannuation contributions	1 1	 \$ 927.70	 -\$ 927.70
DD20113.6 SUPER	18/06/2023 18/06/2023	Q SUPER Q SUPER	Superannuation contributions Superannuation contributions	1 1	 \$ 163.22	 -\$ 163.22
DD20113.7 SUPER	18/06/2023 18/06/2023	MLC Nominees Pty Ltd MLC Nominees Pty Ltd	Superannuation contributions Superannuation contributions	1 1	 \$ 149.46	 -\$ 149.46
DD20113.8 SUPER	18/06/2023 18/06/2023	MERCER SMART SUPER MERCER SMART SUPER	Superannuation contributions Superannuation contributions	1 1	 \$ 79.44	 -\$ 79.44
DD20113.9 SUPER	18/06/2023 18/06/2023	cBus Super Administration cBus Super Administration	Superannuation contributions Superannuation contributions	1 1	 \$ 244.99	 -\$ 244.99
DD20140.1 1012455311	24/06/2023 03/06/2023	Australia Post Australia Post	POSTAGE - MAY 2023 POSTAGE - MAY 2023	1 1	 \$ 176.59	 -\$ 176.59
DD20060.2 1712 - MAY FDMSA -	01/06/2023 01/06/2023 01/06/2023	BankWest BankWest BankWest	1704 - FDMSA FEE - KONDININ EFTPOS - MAY FDMSA - FEE - MAY 2023 - HYDEN EFTPOS 1704 - FDMSA FEE - KONDININ EFTPOS - MAY	1 1 1	 \$ 329.06 \$ 142.03	 -\$ 471.09
DD20159.1 MER FEE -	30/06/2023 30/06/2023	BankWest BankWest	MERCHANT FEES - EFTPOS - JUNE 2023 MERCHANT FEES - EFTPOS - JUNE 2023	1 1	 \$ 198.12	 -\$ 198.12
DD20060.3 MAY 2023	01/06/2023 01/06/2023	TYRO TYRO	TYRO FEES - MAY 2023 TYRO FEES - MAY 2023	1 1	 \$ 180.51	 -\$ 180.51
DD20159.2 AKF FEES - AKF FEES -	30/06/2023 30/06/2023 30/06/2023	National Australia Bank National Australia Bank National Australia Bank	AKF ACCOUNT FEES - TRUST ACCOUNT - AKF ACCOUNT FEES - MUNICIPAL ACCOUNT - AKF ACCOUNT FEES - TRUST ACCOUNT -	1 1 1	 \$ 12.40 \$ 10.00	 -\$ 22.40
PAY PAY	04/06/2023 04/06/2023	Payroll Direct Payroll Direct	Payroll Direct Debit Of Net Pays Payroll Direct Debit Of Net Pays	1 1	 \$ 56,775.51	 -\$ 56,775.51
PAY PAY	18/06/2023 18/06/2023	Payroll Direct Payroll Direct	Payroll Direct Debit Of Net Pays Payroll Direct Debit Of Net Pays	1 1	 \$ 56,953.41	 -\$ 56,953.41
Total						-\$ 1,708,925.43



SHIRE OF KONDININ

MONTHLY FINANCIAL REPORT

(Containing the required Statement of Financial Activity and Statement of Financial Position)
FOR THE PERIOD ENDED 30 JUNE 2023

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

Note	Original Annual Budget	Amended Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates	3,448,040	3,448,040	3,448,040	3,458,301	10,261	0.30%	▲
Grants, subsidies and contributions	723,668	994,282	994,283	3,866,342	2,872,059	289%	▲
Fees and charges	640,900	646,870	646,870	838,950	192,080	30%	▲
Service charges	0	0	0	0	0		
Interest revenue	78,285	172,362	172,362	210,026	37,664	22%	▲
Other revenue	404,737	409,237	409,237	364,809	(44,428)	(11%)	▼
Profit on asset disposals	29,806	29,806	29,806	94,189	64,383	216%	▲
Fair value adjustments to financial assets at fair value through profit or loss	0	0	0	2,764	2,764		
Share of net profit of associates accounted for using the equity method	0	0	0	0	0		
	5,325,436	5,700,597	5,700,597	8,835,382			
Expenditure from operating activities							
Employee costs	(1,946,371)	(1,929,994)	(1,929,994)	(2,081,761)	(151,767)	(8%)	▲
Materials and contracts	(2,288,747)	(2,375,937)	(2,375,938)	(1,788,889)	587,049	25%	▲
Utility charges	(328,850)	(328,850)	(328,850)	(306,178)	22,672	7%	▲
Depreciation	(3,279,275)	(3,375,355)	(3,375,355)	(3,354,435)	20,920	1%	▲
Finance costs	(142,790)	(142,790)	(142,789)	(119,598)	23,191	16%	▲
Insurance	(233,923)	(268,604)	(268,604)	(265,734)	2,870	1%	
Other expenditure	(300,449)	(400,449)	(400,448)	(358,449)	41,999	10%	▲
Loss on asset disposals	(6,083)	(6,083)	(6,083)	0	6,083	100%	
	(8,526,488)	(8,828,062)	(8,828,062)	(8,275,044)			
Non-cash amounts excluded from operating activities	3,255,552	3,351,632	3,351,632	3,257,482	(94,150)	(3%)	▼
Amount attributable to operating activities	54,500	224,167	224,167	3,817,819			
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital grants, subsidies and contributions	7,380,532	7,380,532	7,380,532	4,749,274	(2,631,258)	(36%)	▼
Proceeds from disposal of assets	349,000	349,000	349,000	200,123	(148,877)	(43%)	▼
Proceeds from financial assets at amortised cost - self-supporting loans	58,181	58,181	58,181	58,180	(1)	(0%)	
	7,787,713	7,787,713	7,787,713	5,007,577			
Outflows from investing activities							
Purchase of property, plant and equipment	(3,660,166)	(3,751,085)	(3,751,085)	(1,585,306)	2,165,779	58%	▲
Purchase and construction of infrastructure	(6,601,483)	(6,560,543)	(6,560,543)	(4,441,934)	2,118,609	32%	▲
Purchase of investment property	0	0	0	0	0		
	(10,261,649)	(10,311,628)	(10,311,628)	(6,027,241)			
Non-cash amounts excluded from investing activities	0	0	0	0	0		
Amount attributable to investing activities	(2,473,936)	(2,523,915)	(2,523,915)	(1,019,664)			
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from borrowings	0	0	0	0	0		
Transfer from reserve accounts	70,000	170,000	170,000	170,000	0	0%	
	70,000	170,000	170,000	170,000	0	0%	
Outflows from financing activities							
Repayment of borrowings	(204,188)	(401,250)	(401,250)	(401,250)	0	0.000%	
Transfer to reserve accounts	(597,129)	(795,129)	(795,129)	(799,047)	(3,918)	(0%)	
	(801,317)	(1,196,379)	(1,196,379)	(1,200,297)	(3,918)	(0%)	
Amount attributable to financing activities	(731,316)	(1,026,379)	(1,026,379)	(1,030,297)			
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	3,150,752	3,316,224	3,316,224	3,316,224	0	0.000%	
Amount attributable to operating activities	54,500	224,167	224,167	3,817,819	3,593,652	(1603.114%)	▲
Amount attributable to investing activities	(2,473,936)	(2,523,915)	(2,523,915)	(1,019,664)	1,504,251	59.600%	▲
Amount attributable to financing activities	(731,316)	(1,026,379)	(1,026,379)	(1,030,297)	(3,918)	(0.382%)	
Surplus or deficit after imposition of general rates	0	(9,903)	(9,903)	5,084,083	5,093,986	(51439%)	▲

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF KONDININ
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2023

NOTE	30 June 2023	30 June 2022
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	9,014,350	7,136,946
Trade and other receivables	447,311	314,167
Other financial assets	41,577	58,180
Inventories	18,404	22,213
Other assets	3,340	93,304
TOTAL CURRENT ASSETS	9,524,982	7,624,810
NON-CURRENT ASSETS		
Trade and other receivables	1,636	1,636
Other financial assets	176,550	215,363
Investment in associate	48,097	48,097
Property, plant and equipment	27,102,560	26,917,233
Infrastructure	136,354,117	133,970,729
TOTAL NON-CURRENT ASSETS	163,682,960	161,153,058
TOTAL ASSETS	173,207,943	168,777,868
CURRENT LIABILITIES		
Trade and other payables	577,845	557,152
Other liabilities	2,438	503,263
Borrowings	165,909	204,187
Employee related provisions	418,002	418,002
TOTAL CURRENT LIABILITIES	1,164,194	1,682,604
NON-CURRENT LIABILITIES		
Borrowings	2,150,403	2,513,375
Employee related provisions	68,904	68,904
TOTAL NON-CURRENT LIABILITIES	2,219,306	2,582,279
TOTAL LIABILITIES	3,383,500	4,264,882
NET ASSETS	169,824,443	164,512,986
EQUITY		
Retained surplus	34,208,856	29,526,446
Reserves accounts	3,401,039	2,771,992
Revaluation surplus	132,214,548	132,214,548
TOTAL EQUITY	169,824,443	164,512,986

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

The financial report comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- * estimated fair value of certain financial assets
- * impairment of financial assets
- * estimation fair values of land and buildings, infrastructure and investment property
- * estimation of uncertainties made in relation to lease accounting
- * estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2022-23 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared. All known transactions up to 14 June 2023.

SHIRE OF KONDININ
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

	30 June 2022 Carried Forward)	Last Year Closing 30 June 2022	Year to Date 30 June 2023
(a) Net current assets used in the Statement of Financial Activity	Note	30 June 2022	30 June 2023
		\$	\$
Current Assets			
Cash and cash equivalents		7,113,566	9,014,350
Trade and other receivables		314,167	447,311
Other financial assets		58,180	41,577
Inventories		22,213	18,404
Other assets		93,304	3,340
		7,601,430	9,524,982
Less: Current liabilities			
Trade and other payables		533,772	577,845
Other liabilities		503,263	2,438
Borrowings		204,187	165,909
Employee related provisions		418,002	418,002
		1,659,223	1,164,194
Net current assets		5,942,208	8,360,788
Less: Total adjustments to net current assets	2(c)	(2,625,985)	(3,276,706)
Closing funding surplus / (deficit)		3,316,223	5,084,083

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure have been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Amended Budget	YTD Budget (a)	YTD Actual (b)
	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(29,806)	(29,806)	(94,189)
Less: Fair value adjustments to financial assets at fair value	0	0	(2,764)
Less: Fair value adjustments to investment in associate	0	0	0
Movement in employee benefit provisions (non-current)	0	0	0
Movement in trade and other receivables	0	0	0
Add: Loss on disposal of assets	6,083	6,083	0
Add: Depreciation of assets	3,375,355	3,375,355	3,354,435
Non cash amounts excluded from operating activities	3,351,632	3,351,633	3,257,482

(c) Current assets and liabilities excluded from budget deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	30 June 2022 Carried Forward)	Last Year Closing 30 June 2022	Year to Date 30 June 2023
	\$	\$	\$
Adjustments to net current assets			
Less: Reserves - restricted cash	(2,771,992)	(2,771,992)	(3,401,039)
Less: Financial assets at amortised cost - self supporting loans	(58,180)	(58,180)	(41,577)
Add: Current portion of long-term borrowings	204,187	204,187	165,909
Add: Current portion of employee benefit provisions held in reserve	0	0	0
Total adjustments to net current assets	(2,625,985)	(2,625,985)	(3,276,706)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated, assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Shire's operational cycle.

SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
the material variance adopted by Council for the 2022-23 year is \$10,000 and 10% whichever is the greater.

Description	YTD Actual (b) \$	Var. \$ \$	Var. % %	
Revenue from operating activities				
Rates	3,458,301	10,261	0.30%	▲
Higher to date rates revenue due to valuation increment in the interim.				Permanent
Grants, subsidies and contributions	3,866,342	2,872,059	289%	▲
Financial Assistance Grants (FAGS) 2023-24 Advance Payment received on 30/06/2023, Fuel tax rebate higher by \$7,147 plus minor community grants received such as: mental Health week, Lotery West grant for Hyden 100.				Permanent
Fees and charges	838,950	192,080	30%	▲
Higher Kondinin Caravan Park income and Wave Rock Precinct income and planning fees received for wind farm.				Permanent
Service charges	0	0		
Interest revenue	210,026	37,664	22%	▲
Penalty interest raised on rates higher than anticipated.				Permanent
Other revenue	364,809	(44,428)	(11%)	▼
Lower private works income and recoup for medical centre fourth quarter P&L yet to be determined.				Permanent
Profit on asset disposals	94,189	64,383	216%	▲
Higher profit from trade in of 2 Toyota Hi-Lux. And 2 Prime Movers.				Permanent
Expenditure from operating activities				
Employee costs	(2,081,761)	(151,767)	(8%)	▼
Long Service Leave, annual leave and sick leave taken higher than anticipated				Permanent
Materials and contracts	(1,788,889)	587,049	25%	▲
Lower roads maintenance, housing maintenance and other maintenance costs from contractors, therefore higher (surplus) variance.				Permanent
Utility charges	(306,178)	22,672	7%	▲
Agregate minor savings from utilities.				Permanent
Depreciation	(3,354,435)	20,920	1%	▲
Lower than anticipated.				Permanent
Finance costs	(119,598)	23,191	16%	▲
Lower than anticipated.				Permanent
Other expenditure	(358,449)	41,999	10%	▲
Agregate minor variances - subject to change due to late invoices and accruals.				Timing
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions	4,749,274	(2,631,258)	(36%)	▼
Lower Remote Road Upgrade Pilot Program (RRUPP) Grant received than anticipated and SHERP Aged Care grant budgeted unsuccessful.				Timing Permanent
Proceeds from disposal of assets	200,123	(148,877)	(43%)	▼
Lower disposal proceeds due supply issue of vehicles (to be carried forward next financial year).				Timing
Outflows from investing activities				
Purchase of property, plant and equipment	(1,585,306)	2,165,779	58%	▲
SHERP funding application for aged care housing unsuccessful (\$1,630,000), delayed supply of road plant and admin vehicles.				Permanent Timing
Purchase and construction of infrastructure	(4,441,934)	2,118,609	32%	▲
Lower construction costs for Hyden Norseman Rd RRUPP Grant funded.				Timing

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

4 KEY INFORMATION

Overview

Key information - graphical progressive graphs are provided on Note 5.

Statement of Financial Activity

Is presented on page 2 and shows a surplus as at June 2023 of \$ 5,084,083

Items of Significance

The material variance adopted by the Shire of Kondinin for the 2022/23 year is \$10,000 or 10% whichever is the greater. A full listing and explanation of all items considered of material variance is disclosed in Note 3.

	%	Amended Annual Budget	YTD Budget	YTD Actual
Capital Projects	Completed			
Roadworks	63%	\$ 5,706,685	\$ 5,706,685	\$ 3,584,420
Plant and Equipment	67%	\$ 1,155,000	\$ 1,155,000	\$ 769,335
Land and Buildings	30%	\$ 2,560,113	\$ 2,560,113	\$ 774,285
Other Infrastructure	131%	\$ 853,858	\$ 853,858	\$ 857,514
Furniture and Equipment	116%	\$ 35,972	\$ 35,972	\$ 41,687
<i>(Details on Note 8)</i>				
Grants, Subsidies and Contributions	Collected			
Operating Grants, Subsidies and Contributions	389%	\$ 994,282	\$ 994,283	\$ 3,866,342
Capital Grants, Subsidies and Contributions	64%	\$ 7,380,532	\$ 7,380,532	\$ 4,749,274
<i>(Details on Notes 15 & 16)</i>				
		\$ 8,374,814	\$ 8,374,815	\$ 8,615,616
Rates (<i>% collected on Note 10</i>)	Levied			
	100.30%	\$ 3,448,040	\$ 3,448,040	\$ 3,458,301

% Compares current ytd actuals to annual budget

		Last Year 30 June 2022	Current Year 30 June 2023
Financial Position			
Adjusted Net Current Assets	141%	\$ 5,942,208	\$ 8,360,788
Cash and Equivalent - Unrestricted	129%	\$ 4,341,574	\$ 5,613,312
Cash and Equivalent - Restricted	123%	\$ 2,771,992	\$ 3,401,039
Receivables - Rates	154%	\$ 150,477	\$ 232,203
Receivables - Other	83%	\$ 315,175	\$ 260,025
Payables	60%	\$ 1,241,221	\$ 746,192
Current Ratio =	<u>current assets minus restricted assets</u>	3.32	5.74
	current liabilities minus liabilities associated with restricted assets		

Preparation

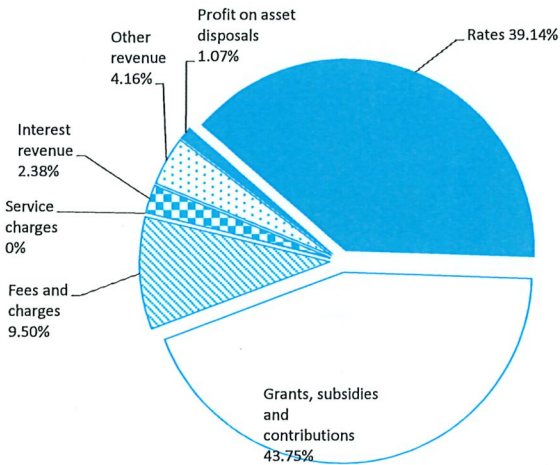
Prepared by: mcs

Reviewed by: ceo

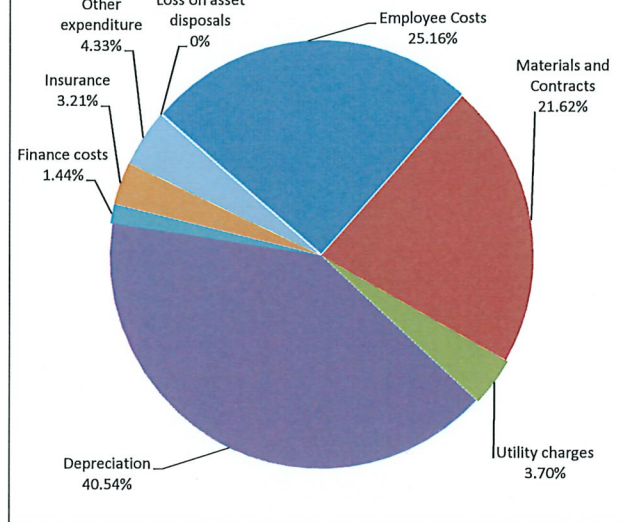
Date prepared: 12/07/2023

5. KEY INFORMATION - GRAPHICAL

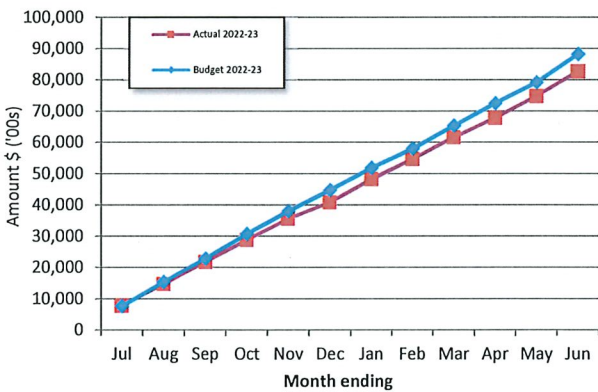
Operating Revenue



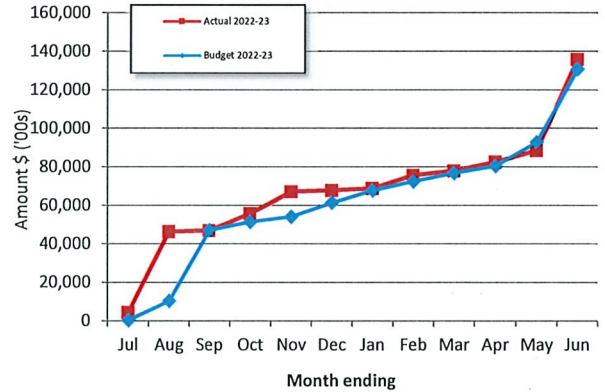
Operating Expenditure



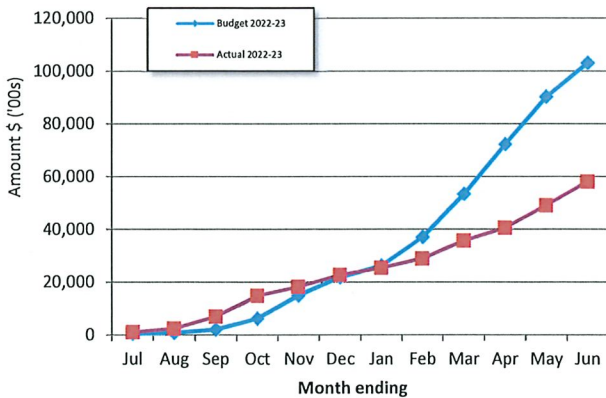
Budget Operating Expenses -v- YTD Actual



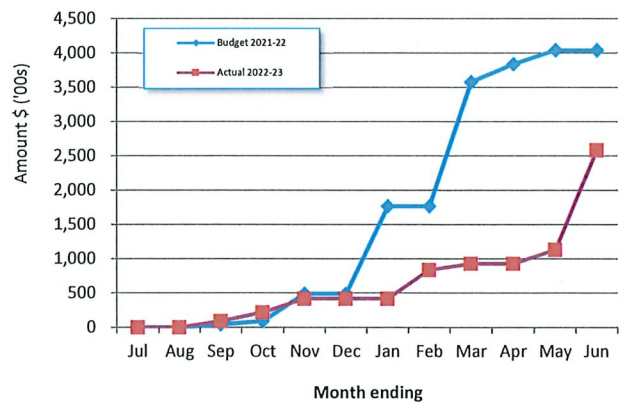
Budget Operating Revenues -v- YTD Actual



Budget Capital Expenses -v- Actual



Budget Capital Revenue -v- Actual



SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2023

6 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
(a) Cash Deposits								
Petty Cash & Float	Cash and cash equivalents	1,200	0	1,200		N/A	Nil	On Hand
Municipal Bank Account	Cash and cash equivalents	4,987,595	0	4,987,595		NAB	Variable	Cheque Acc
Overnight Cash Deposit Facility	Cash and cash equivalents	6,122	0	6,122		WATC	4.05%	At Call
Trust Bank Account	Cash and cash equivalents	0	0	0	21,370	NAB	Variable	Cheque Acc.
(b) Term Deposits								
SJA Capital Upgrade Reserve	Cash and cash equivalents	0	53,278	53,278		NAB	4.15%	11-Sep-23
Community Bus Reserve	Cash and cash equivalents	0	52,458	52,458		NAB	4.05%	02-Aug-23
Radio Reserve	Cash and cash equivalents	0	25,737	25,737		NAB	4.05%	02-Aug-23
Landfill Reserve	Cash and cash equivalents	0	37,438	37,438		NAB	4.20%	11-Sep-23
Hyden Recreation Centre Reserve	Cash and cash equivalents	0	397,451	397,451		NAB	4.30%	26-Sep-23
Hyden Visitor Centre Reserve	Cash and cash equivalents	0	465,353	465,353		NAB	4.30%	26-Sep-23
Medical Services Reserve	Cash and cash equivalents	0	80,637	80,637		NAB	4.25%	05-Sep-23
Water Infrastructure Reserve	Cash and cash equivalents	0	53,095	53,095		NAB	4.30%	11-Sep-23
Roads Reserve	Cash and cash equivalents	0	311,051	311,051		NAB	4.30%	14-Aug-23
Employee Liability Reserve	Cash and cash equivalents	0	429,760	429,760		NAB	4.35%	26-Sep-23
Housing Reserve	Cash and cash equivalents	0	503,000	503,000		NAB	4.05%	14-Aug-23
Plant Replacement Reserve	Cash and cash equivalents	0	783,063	783,063		NAB	4.19%	23-Aug-23
Tourism Development Reserve	Cash and cash equivalents	0	157,255	157,255		NAB	4.19%	23-Aug-23
Office Equipment Reserve	Cash and cash equivalents	0	51,463	51,463		NAB	3.94%	11-Sep-23
(c) Investments								
Term Deposit	Cash and cash equivalents	569,656	0	569,656		NAB	3.80%	14-Aug-23
Hyden LCDC Fund	Cash and cash equivalents	0	48,739	48,739		NAB	4.30%	26-Sep-23
Total		5,564,573	3,449,777	9,014,350	21,370			
Comprising								
Cash and cash equivalents		5,564,573	1,521,513	7,086,086	21,370			
Financial assets at amortised cost		0	1,928,264	1,928,264	0			
		5,564,573	3,449,777	9,014,350	21,370			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

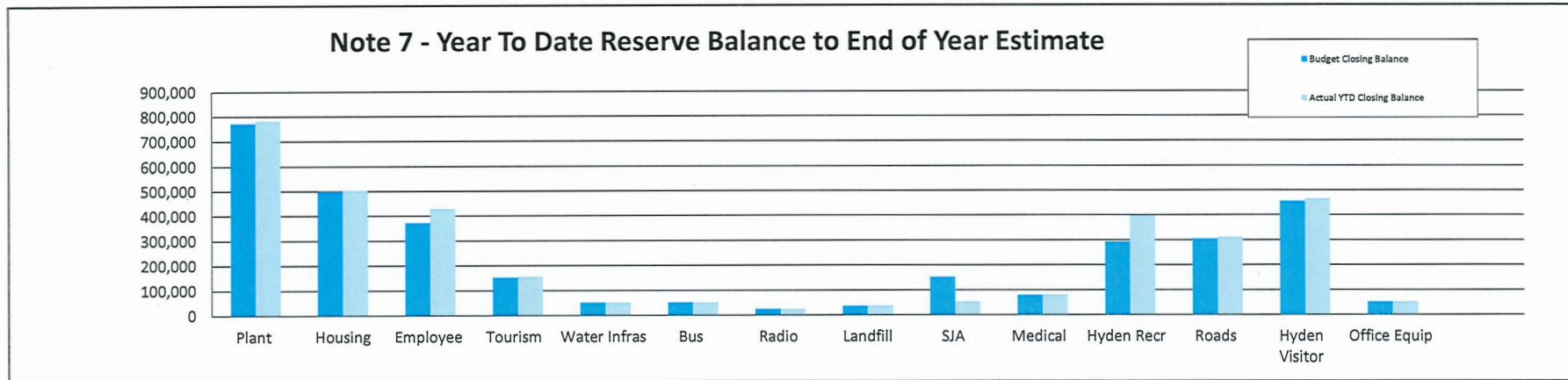
The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

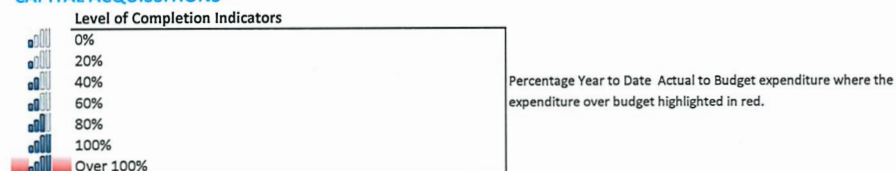
SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

7 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Amended Budget Interest Earned	Original Budget Transfers In (+)	Amended Budget Transfers In (+)	Original Budget Transfers Out (-)	Amended Budget Transfers Out (-)	Budget Closing Balance	Amended Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
Plant	\$ 658,334	\$ 13,496	24,729	\$ 100,000	100,000	\$ 0	\$ 0	\$ 771,829	783,063	658,334	24,729	100,000	0	783,063
Housing	388,958	7,974	14,042	100,000	100,000	0	0	496,931	503,000	388,958	14,042	100,000	0	503,000
Employee	365,689	7,497	13,129	0	50,000	0	0	373,186	428,818	365,689	14,071	50,000	0	429,760
Tourism	164,421	3,371	6,489	36,344	36,344	(50,000)	(50,000)	154,136	157,254	164,421	6,489	36,344	(50,000)	157,255
Water Infrass	70,624	1,448	2,320	0	0	(20,000)	(20,000)	52,072	52,944	70,624	2,472	0	(20,000)	53,095
Bus	50,942	1,044	1,517	0	0	0	0	51,986	52,459	50,942	1,517	0	0	52,458
Radio	24,993	512	744	0	0	0	0	25,505	25,737	24,993	744	0	0	25,737
Landfill	31,217	640	1,136	5,000	5,000	0	0	36,857	37,353	31,217	1,221	5,000	0	37,438
SJA	100,430	2,059	2,848	50,000	50,000	0	(100,000)	152,489	53,278	100,430	2,848	50,000	(100,000)	53,278
Medical	78,079	1,601	2,402	0	0	0	0	79,679	80,481	78,079	2,558	0	0	80,637
Hyden Recr	287,281	5,889	10,144	0	100,000	0	0	293,170	397,425	287,281	10,169	100,000	0	397,451
Roads	300,775	4,100	9,633	0	0	0	0	304,875	310,408	300,775	10,276	0	0	311,051
Hyden Visitor	250,249	5,130	13,189	200,000	200,000	0	0	455,379	463,438	250,249	15,104	200,000	0	465,353
Office Equip	0	1,025	1,463	50,000	50,000	0	0	51,025	51,463	0	1,463	50,000	0	51,463
	2,771,992	55,785	103,785	541,344	691,344	(70,000)	(170,000)	3,299,121	3,397,121	2,771,992	107,703	691,344	(170,000)	3,401,039



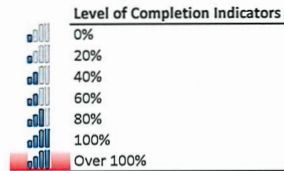
8 CAPITAL ACQUISITIONS



Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
			\$		\$	\$	\$					
	Land and Buildings											
	Housing											
0.88	Close Circuit TVs (CCTVs) - LRCI Round3	04281	110,000	110,000	110,000	96,901	13,099	110,000	-	-	-	110,000
0.00	SHERP Aged Care Housing (x4) units	08481	1,630,078	1,630,078	1,630,078	0	1,630,078	1,630,078	-	-	-	1,630,078
0.00	Bathroom upgrade No. 51 Jones Street, Kond	09181	20,000	20,000	20,000	0	20,000	-	-	-	20,000	20,000
0.80	Land blocks purchase (incl demolition costs)	09181	40,000	40,000	40,000	31,804	8,196	-	-	-	40,000	40,000
	Housing Total		1,800,078	1,800,078	1,800,078	128,705	1,671,373	1,740,078	0	0	60,000	1,800,078
	Public Facilities/Halls											
1.20	Hyden S/Pool Building upgrade - LRCI 3	11281	520,468	602,035	602,035	624,695	(22,660)	520,468	-	-	81,567	602,035
0.00	Dog pound Upgrade	12181	8,000	8,000	8,000	0	8,000	-	-	-	8,000	8,000
	Public Halls Total		528,468	610,035	610,035	624,695	(14,660)	520,468	0	0	89,567	610,035
	Recreation And Culture											
0.14	Hyden Tennis Club Building Re-roofing (HTC)	11381	150,000	150,000	150,000	20,885	129,115	150,000	-	-	-	150,000
	Recreation And Culture Total		150,000	150,000	150,000	20,885	129,115	150,000	0	0	0	150,000
0.31	Land and Buildings Total		2,478,546	2,560,113	2,560,113	774,285	1,785,828	2,410,546	0	0	149,567	2,560,113
	Furniture & Office Equip.											
	Governance											
0.88	BenQ Interactive Flat Panel	04282	8,000	8,000	8,000	7,040	960	-	-	-	8,000	8,000
	Governance Total		8,000	8,000	8,000	7,040	960	0	0	0	8,000	8,000
	Housing											
0.94	Aircon - No. 6 Hinck Street, Kondinin	09182	18,620	18,620	18,620	17,550	1,070	-	-	-	18,620	18,620
	Governance Total		18,620	18,620	18,620	17,550	1,070	0	0	0	18,620	18,620
	Tourism & Area Promo											
1.00	Play Equipment - Community Garden	13182	0	0	0	7,745	(7,745)	-	-	-	-	-
1.00	Outdoor Seats - Hyden	13282	0	9,352	9,352	9,352	0	-	-	-	9,352	9,352
	Tourism & Area Promo Total		0	9,352	9,352	17,097	(7,745)	0	0	0	9,352	9,352
1.57	Furniture & Office Equip. Total		26,620	35,972	35,972	41,687	(5,715)	0	0	0	35,972	35,972

8 CAPITAL ACQUISITIONS

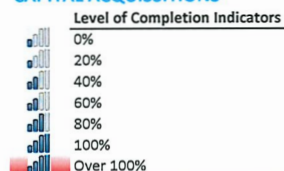


Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
Plant , Equip. & Vehicles												
Governance												
0.00	Toyota Prado (OKN) replacement	04283	60,000	60,000	60,000	0	60,000	-	-	54,000	6,000	60,000
0.00	Subaru Outback (KN04) replacement	04283	38,000	38,000	38,000	0	38,000	-	-	26,000	12,000	38,000
0.00	Subaru Outback (KN54) replacement	04283	38,000	38,000	38,000	0	38,000	-	-	26,000	12,000	38,000
	Governance Total		136,000	136,000	136,000	0	136,000	0	0	106,000	30,000	136,000
Health												
0.00	Subaru Outback (KN52) replacement	07783	38,000	38,000	38,000	0	38,000	-	-	26,000	12,000	38,000
	Health Total		38,000	38,000	38,000	0	38,000	0	0	26,000	12,000	38,000
Community Amenities												
1.10	Bin Enclosures - LRCI Round 3	10183	91,000	91,000	91,000	100,286	(9,286)	91,000	-	-	-	91,000
	Parks and Gardens Total		91,000	91,000	91,000	100,286	202,714	91,000	0	0	0	91,000
Parks and Gardens												
0.21	Hot Water system (Karlgarin Oval Pavilion)	11383	15,000	15,000	15,000	3,159	11,842	-	-	21,000	6,000	15,000
1.30	Ride On Lawn Mower	11383	35,000	35,000	35,000	45,500	(10,500)	-	-	21,000	14,000	35,000
	Parks and Gardens Total		50,000	50,000	50,000	48,659	232,769	0	0	42,000	8,000	50,000
Transport												
0.78	Prime Mover (KN62) replacement	12383	300,000	300,000	300,000	234,411	65,589	-	-	60,000	240,000	300,000
0.78	Prime Mover (KN77) replacement	12383	300,000	300,000	300,000	234,411	65,589	-	-	60,000	240,000	300,000
0.91	Toyota Hilux (KN55) replacement	12383	30,000	30,000	30,000	27,168	2,832	-	-	10,000	20,000	30,000
	Toyota Hilux (KN61) replacement	12383	30,000	30,000	30,000	27,168	2,832	-	-	10,000	20,000	30,000
	Side Tipper (KN2418) replacement	12383	100,000	100,000	100,000	0	100,000	-	-	20,000	80,000	100,000
	Transport Total		760,000	760,000	760,000	523,159	236,841	0	0	160,000	600,000	760,000
Other Economic Services												
4.86	Submersible Pump	13683	20,000	20,000	20,000	97,231	(77,231)	-	20,000	-	-	20,000
	Other Economic Services Total		20,000	20,000	20,000	97,231	(77,231)	0	20,000	0	0	20,000
0.00	Toyota Prado (KN0) replacement	14283	60,000	60,000	60,000	0	60,000	-	-	54,000	6,000	60,000
	Other Prop & Services Total		60,000	60,000	60,000	0	60,000	0	0	54,000	6,000	60,000
0.67	Plant , Equip. & Vehicles Total		1,155,000	1,155,000	1,155,000	769,335	829,093	91,000	20,000	388,000	656,000	1,155,000

8 CAPITAL ACQUISITIONS

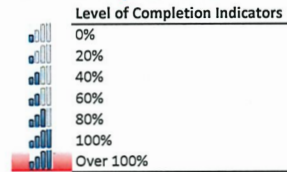


Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
Roads (Construction/Resheeting)												
Transport												
1.00	Kondinin Lake Road - RCC003	12100	0	9,643	9,643	10,299	(656)	-	-	-	-	-
0.88	Notting-Karlgarin Road - RCC006	12100	49,755	49,755	49,755	43,597	6,158	-	-	-	49,755	49,755
0.77	Sloan Road - RCC012	12100	65,820	65,820	65,820	50,881	14,939	-	-	-	65,820	65,820
0.93	Kulin Rock Road - RCC016	12100	37,505	37,505	37,505	34,897	2,608	-	-	-	37,505	37,505
1.00	Billericay East Road - RCC020	12100	102,495	102,495	102,495	102,954	(459)	-	-	-	102,495	102,495
0.80	Reservoir East Road - RCC045	12100	48,275	48,275	48,275	38,791	9,484	-	-	-	48,275	48,275
1.00	Modesty Rocks East Road - RCC088	12100	0	30,984	30,984	30,984	(0)	-	-	-	-	-
1.03	Lovering Road - RRG004	12110	586,211	586,211	586,211	601,116	(14,905)	390,807	-	-	195,404	586,211
1.06	Tolland Road - R2R011	12130	119,513	119,513	119,513	126,717	(7,204)	119,513	-	-	-	119,513
1.00	Hyden Norseman Road - R2R032 - withdrawn	12130	0	0	0	0	0	-	-	-	-	-
1.18	Pederah West Road - R2R0137	12130	386,904	386,904	386,904	457,376	(70,472)	386,904	-	-	-	386,904
0.12	Hyden Norseman Road - RRP032	12140	2,500,000	2,500,000	2,500,000	303,601	2,196,399	2,000,000	-	-	500,000	2,500,000
1.01	Kondinin Naremben Road - SRF146	12150	1,769,580	1,769,580	1,769,580	1,783,208	(13,628)	1,651,550	-	-	118,030	1,769,580
	Transport Total		5,666,058	5,706,685	5,706,685	3,584,420	2,122,264	4,548,774	0	0	1,117,284	5,666,058
0.63	Roadworks Total		5,666,058	5,706,685	5,706,685	3,584,420	2,122,264	4,548,774	0	0	1,117,284	5,666,058
Public Facilities / Other Infrastructure												
Other Sports & Recreation												
1.03	Hyden Tennis Court (HYTC)	11385	280,425	280,425	280,425	288,864	(8,439)	140,212	-	-	140,213	280,425
	Other Sports & Recreation Total		280,425	280,425	280,425	288,864	(8,439)	140,212	0	0	140,213	280,425
Parks & Gardens												
0.53	Hyden Swimming Pool Carpark - LRCI 2&3	11284	175,000	93,433	93,433	93,433	(0)	93,433	-	-	-	93,433
0.88	Hyden Reticulation System	11387	150,000	150,000	150,000	132,140	17,860	-	-	-	150,000	150,000
	Parks & Gardens Total		325,000	243,433	243,433	225,573	17,860	93,433	0	0	150,000	243,433

8 CAPITAL ACQUISITIONS



Percentage Year to Date Actual to Budget expenditure where the expenditure over budget highlighted in red.

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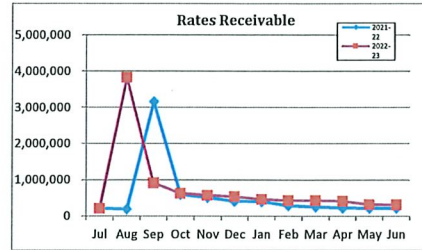
%	Assets	Account	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Source of Funding				Total
								Grants & Contributions	Cash Backed Reserves	Sale of Assets	Council Contribution & Loans	
Transport & Depot												
0.95	Footpaths (Shared Pathways - DOT)	12175	200,000	200,000	200,000	189,267	10,733	100,000	-		100,000	200,000
	Parks & Gardens Total		200,000	200,000	200,000	189,267	10,733	100,000	0	0	100,000	200,000
Economic Services												
0.89	Wave Rock Tourist Precinct Improvement - WRTF	13283	50,000	50,000	50,000	44,564	5,436	-	50,000		-	50,000
1.02	Hyden Entry Signs (ESH01)	13284	80,000	80,000	80,000	81,453	(1,453)	-	-		80,000	80,000
1.00	Humps Water Tank (DWER Grant funded)	13685	0	0	0	27,792	(27,792)	-	-		-	-
	Economic Services Total		130,000	130,000	130,000	153,809	(23,809)	0	50,000	0	80,000	130,000
0.91	Public Facilities Total		735,425	653,858	653,858	668,247	(14,389)	233,645	50,000	0	370,213	653,858
0.59	Capital Expenditure Total		10,261,649	10,311,628	10,311,628	6,027,241	4,727,815	7,383,965	70,000	388,000	2,429,036	10,271,001
								Source of Funding				
Summary Acquisitions			Annual Budget	Amended Budget	YTD Budget	YTD Actual	YTD Variance	Grants	Cash Backed Reserves	Sale of Assets	Council Contribution - Operations	Total
Property, Plant and Equipment												
0.31	Land and Buildings		2,478,546	2,560,113	2,560,113	774,285	1,785,828	2,410,546	0	0	149,567	2,560,113
1.57	Furniture and Equipment		26,620	35,972	35,972	41,687	(5,715)	0	0	0	35,972	35,972
0.67	Plant and Equipment		1,155,000	1,155,000	1,155,000	769,335	829,093	91,000	20,000	388,000	656,000	1,155,000
Infrastructure												
0.63	Roadworks		5,666,058	5,706,685	5,706,685	3,584,420.49	2,122,264	4,548,774	0	0	1,117,284	5,666,058
0.95	Footpaths		200,000	200,000	200,000	189,267	10,733	100,000	0	0	100,000	200,000
0.91	Other Infrastructure		735,425	653,858	653,858	668,247	(14,389)	233,645	50,000	0	370,213	653,858
	Capital Expenditure Total		10,261,649	10,311,628	10,311,628	6,027,241	4,727,815	7,383,965	70,000	388,000	2,429,036	10,271,001

9 DISPOSAL OF ASSETS

Asset Number	Asset Description	Net Book Value	Budget			Actual			
			Proceeds	Profit	(loss)	Net Book Value	Proceeds	Profit	(loss)
PLANT & EQUIPMENT									
<i>Governance</i>									
21011	Toyota Prado (OKN)	47,377	54,000	6,623	0	0	0	0	0
22006	Subaru Outback (KN04)	26,591	26,000	0	(591)	0	0	0	0
22007	Subaru Outback (KN54)	26,591	26,000	0	(591)	0	0	0	0
<i>Other Health</i>									
20004	Subaru Forester (KN52)	26,591	26,000	0	(591)	0	0	0	0
<i>Parks & Gardens</i>									
420	Grandmaster 4500D Mower	7,310	3,000	0	(4,310)	0	12,850	12,850	0
<i>Road Plant</i>									
21062	Prime Mover (KN62)	53,424	60,000	6,576	0	45,505	72,727	27,223	0
21077	Prime Mover (KN77)	53,424	60,000	6,576	0	45,505	72,727	27,223	0
18004	Toyota Hilux (KN55) - Grader Serv KN	9,795	10,000	205	0	7,462	20,909	13,447	0
18005	Toyota Hilux (KN61) - Grader Serv HY	9,795	10,000	205	0	7,462	20,909	13,447	0
161704	Side Tipper (KN2418)	17,480	20,000	2,520	0			0	0
<i>Other Property & Services</i>									
21010	Toyota Prado (KN0)	46,899	54,000	7,101	0			0	0
		325,277	349,000	29,808	(6,083)	105,934	200,123	94,189	0
			BUDGET			ACTUAL			
			2022/2023			2022/2023			
Summary			<u>29,808</u>			<u>94,189</u>			
Profit on Asset Disposals			29,808			94,189			
Loss on Asset Disposals			<u>(6,083)</u>			<u>0</u>			
			23,725			94,189			

10 RECEIVABLES

Rates receivable	Current	30-Jun-22
	\$	\$
Opening Arrears Previous Years	202,441	210,632
Rates Levied this year	3,589,271	3,483,522
Less Collections to date	(3,546,292)	(3,491,713)
Equals Current Outstanding	245,420	202,441
Net Rates Collectable	245,420	202,441
% Collected	94%	95%



Receivables - General	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	
Receivables- general	(497)	47,340	5,977	0	13,197	66,017
Percentage	-0.75%	72%	9%	0%	20%	
Balance per Trial Balance						
Sundry receivables						66,017
GST receivable						96,084
Allowance for impairment of receivables from contract with customers						(7,650)
Total Receivables General Outstanding						154,451

KEY INFORMATION

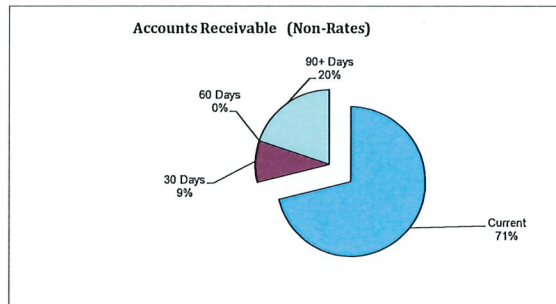
Trade and other receivables include amounts due from ratepayers for unpaid rates and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowance for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

11 OTHER CURRENT ASSETS

	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 30 June 2023
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	58,180	41,577	(58,180)	41,577
Inventory				
Fuel	22,213	387,553	(391,363)	18,404
Contract assets				
Contract assets	92,791	0	(92,791)	0
Total other current assets	173,184	429,131	(542,334)	59,981

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objectives is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated cost of completion and the estimated costs necessary to make the sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

12 PAYABLES

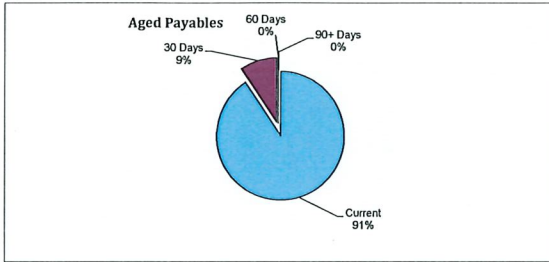
Payables - General

	Credit	Current	30 Days	60 Days	90+ Days	Total
Payables - general	0	\$ 170,791	\$ 17,480	\$ 0	\$ 17	188,287
Percentage	0	90.7%	9.3%	0.0%	0.0%	
Balance per Trial Balance						
Sundry creditors						188,287
Other payables						555,467
Total payables general outstanding						743,754

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

13 BORROWINGS

Repayments - Borrowings

Information on Borrowings Particulars	Maturity Date	Principal 1-Jul-22	New Loans	Principal Repayments			Principal Outstanding			Interest Repayments				
				Original Budget	Amended Budget	Actual	Original Budget	Amended Budget	Actual	Original Budget	Amended Budget	Actual		
				\$	\$	\$	\$	\$	\$	\$	\$	\$		
Health														
Loan #137A - Housing (20)	01/33	160,362		11,617	160,362	160,362	148,745	0	0	7,769	7,769	5,076		
Housing														
Loan #140 - Housing (10)	01/26	63,449		15,131	63,449	63,449	48,318	0	(0)	2,079	2,079	664		
Community Amenities														
Loan #139 - Hyden Sewerage (20)	03/34	466,840		28,741	28,741	28,741	438,099	438,099	438,099	32,123	32,123	26,948		
Loan #142 - Townsite Drainage (20)	10/38	1,484,431		66,810	66,810	66,810	1,417,621	1,417,621	1,417,621	74,191	74,191	63,631		
Recreation & Culture														
Loan #136 - Kondinin Pool Redevelopment (20)	01/33	328,369		23,708	23,708	23,708	304,661	304,661	304,661	15,894	15,894	15,743		
				2,503,451	0	146,007	343,070	343,070	2,357,444	2,160,381	2,160,381	132,055	132,055	112,063
Self supporting Loans														
Recreation & Culture														
Loan #131A - Kondinin Community Recr Committee*** (10)	05/24	21,110		10,336	10,336	10,336	10,774	10,774	10,774	1,401	1,401	885		
Loan #134A Hyden Progress Association*** (10)	11/27	176,124		29,888	29,888	29,888	146,236	146,236	146,236	7,744	7,744	6,163		
Loan #138 Karlgarin Progress Association*** (10)	03/23	17,957		17,957	17,957	17,957	0	0	0	1,591	1,591	487		
				215,191	0	58,181	58,181	58,180	157,010	157,010	157,011	10,736	10,736	7,535
Totals		2,718,642	0	204,188	401,250	401,250	2,514,454	2,317,391	2,317,392	142,791	142,791	119,598		
Current borrowings		401,250							0					
Non-current borrowings		2,317,392							2,317,392					
		2,718,642							2,317,392					

All loan repayments were financed by general purpose revenue.
 Self Supporting loan are financed by repayments from third parties.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF KONDININ
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2023

14 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2022 \$	Liability transferred from (to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 30 June 2023 \$
Other current liabilities						
Other liabilities						
- Contract liabilities		503,262	0	393,234	(894,058)	2,438
- Capital grant/contributions liabilities		0	0	0	0	0
Total other liabilities		503,262	0	393,234	(894,058)	2,438
Employee benefit provisions						
Annual leave		234,908	0	0	0	234,908
Long service leave		183,093	0	0	0	183,093
		418,002	0	0	0	418,002
Total other current liabilities		921,264	0	393,234	(894,058)	420,440

Amounts shown above include GST (where applicable)

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outcome of economic benefits and benefits will result and that outflow can reliably measured.

Provisions are measure using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave.

Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as part of the current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipate future wage and salary levels, durations of service and employee departures and are discounted at rates determind by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations.

Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entities obligations to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

15 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue			
	Liability 1-Jul	Increase in Liability	Liability Reduction (As Revenue)	Liability 30-Jun	Current Liability 30-Jun	Original Annual Budget Revenue	YTD Budget	Amended Annual Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies									
General Purpose Funding									
Grants Commission - General	0	0	0	0	0	282,906	496,760	496,760	2,368,893
Grants Commission - Road Funds	0	0	0	0	0	141,449	198,209	198,209	1,183,763
Governance									
Local Hero Grant	0	0	0	0	0	0	0	0	50
Law, Order and Public Safety									
Grant - DFES LGGS Operating Grant	3,757	0	3,757	0	0	19,421	19,421	19,421	19,421
ESL Administration Fee	0	0	0	0	0	4,000	4,000	4,000	4,000
Recreation and Culture									
Mental Health Week Grant	0	0	0	0	0	0	0	0	455
WA Bike Week Grant	0	0	0	0	0	0	0	0	(55)
NAIDOC Elders Grant	0	0	0	0	0	0	0	0	1,818
Child Week Young Grant	0	0	0	0	0	0	0	0	1,000
RSLWA Grant	0	0	0	0	0	0	0	0	1,087
Transport									
Anywhere Road - Mtce	0	0	0	0	0	221,392	221,392	221,392	221,392
Street Lighting Subsidy	0	0	0	0	0	4,500	4,500	4,500	3,844
Economic Services									
Lottery West Grant for Hyden 100	0	0	0	0	0	0	0	0	3,500
Other Property & Services									
Diesel Fuel Rebate/Subsidies	0	0	0	0	0	50,000	50,000	50,000	57,175
TOTALS	3,757	0	3,757	0	0	723,668	994,283	994,282	3,866,342

16 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Capital grants, subsidies and contributions revenue			
	Liability 1 July 2022	Increase in Liability	Decrease in Liability (As Revenue)	Liability 31 May 2023	Current Liability 31 May 2023	Original Annual Budget Revenue	YTD Budget	Amended Annual Budget	YTD Actual Revenue
		\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies									
Governance									
LRCI-3 Program Grant (CCTV)	55,000	0	0	0	55,000	0	0	0	107,562
Welfare									
Aged Housing Grant (SHERP)	0	0	0	0	0	1,630,078	1,630,078	1,630,078	0
Community Amenities									
LRCI-3 Program Grant (Bin Enclosures)	45,500	0	91,000	0	(45,500)	91,000	91,000	91,000	91,000
Recreation and Culture									
LRCI-3 Grant Hyden S/Pool Building	260,234	0	0	0	260,234	607,968	607,968	602,035	0
LRCI-3 Grant Hyden S/Pool Carpark	87,500	0	93,433	0	(5,933)	87,500	87,500	93,433	695,468
LRCI-3 Grant Hyden Tennis Club (Re-Roofing)	55,000	0	0	0	55,000	150,000	150,000	150,000	45,533
Hyden Tennis Court	0	0	0	0	0	140,212	140,212	140,212	93,421
Transport									
WSFN Grant - Secondary Freight Project	0	0	0	0	0	1,651,550	1,651,550	1,651,550	1,827,467
DOT Grant - Shared Pathway	0	0	0	0	0	100,000	100,000	100,000	101,838
RRG Grants - Capital Projects	0	0	0	0	0	390,807	390,807	390,807	390,807
MRWA WBS Direct Grant	0	0	0	0	0	0	0	0	4,762
R2R Grants - Capital Projects	0	0	0	0	0	506,417	506,417	506,417	506,417
Grant - Remote Road Upgrade Pilot Program	0	0	0	0	0	2,000,000	2,000,000	2,000,000	800,000
Economic Services									
Grant - Hyden Centenary	0	0	0	0	0	25,000	25,000	25,000	25,000
Water Management Infrastructure Grant						0	0	0	60,000
TOTALS	503,234	0	184,433	0	318,801	7,380,532	7,380,532	7,380,532	4,749,274

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

17 TRUST FUND

Funds held at balance date over which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 01 Jul 2022	Amount Received	Amount Paid	Closing Balance 30 Jun 2023
	\$	\$	\$	\$
Election Deposits	80	0	(80)	0
Staff Christmas Funds	16,020	27,990	(29,480)	14,530
Housing Bonds	5,980	380	(820)	5,540
Other Bonds	0	0	0	0
Miscellaneous Funds	1,300	0	0	1,300
	23,380	28,370	(30,380)	21,370

SHIRE OF KONDININ
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 JUNE 2023

18 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Opening surplus adjustment	4079	Opening Surplus(Deficit)		165,472		165,472
03201	Grants Commission Grant Received - General	4079	Operating Revenue		213,854		379,326
03202	Grants Commission Grant Received - Roads	4079	Operating Revenue		56,760		436,086
03210	Interest Received on Reserves	4079	Operating Revenue		48,000		484,086
03210	Interest Received on Investments	4079	Operating Revenue		46,077		530,163
04136	Contributions	4079	Operating Expenses			(100,000)	430,163
04155	Consultancy Services	4079	Operating Expenses			(20,000)	410,163
04190	Transfer from Reserves (SJA Cap_Upgrade)	4079	Capital Revenue		100,000		510,163
04275	Sundry Income - Ex Gst	4079	Operating Revenue		4,500		514,663
04202	Workers Compensation - Insurance Premiums	4079	Operating Expenses			(16,377)	498,286
04202	Workers Compensation - Insurance Premiums	4079	Operating Expenses		16,377		514,663
04230	Consultancy Services	4079	Operating Expenses			(30,000)	484,663
04242	Insurance (ex W/Comp)	4079	Operating Expenses			(18,304)	466,359
04280	Transfer to Employee Reserve	4079	Capital Expenses			(50,000)	416,359
16187	Principal Repayment Loan#137A - Doctor's Resid	4079	Capital Expenses			(148,745)	267,614
08450	Depreciation Expense - Aged & Disabled	4079	Non Cash Item	(12,580)			267,614
09195	Principal Repayment Loan#140 - Staff Housing	4079	Capital Expenses			(48,318)	219,296
10170	Domestic & Commercial Bin Charges	4079	Operating Revenue		5,970		225,266
12200	Salaries & Wages - Kondinin Pool (Contractor)	4079	Operating Expenses			(5,060)	220,206
12281	Purchase Land and Buildings - Swimming Areas	4079	Capital Expenses			(81,567)	138,639
12284	Purchase Infrastructure - Swimming Areas and Beaches	4079	Capital Expenses		81,567		220,206
11310	Sporting Pavilion - Maintenance	4079	Operating Expenses			(32,130)	188,076
11350	Depreciation Expense - Other Rec & Sports	4079	Non Cash Item	(14,000)			188,076
11396	Transfer to Hyden Recreation Building Reserve	4079	Capital Expenses			(100,000)	88,076
12100	Roads Construction - Council Funded	4079	Capital Expenses			(40,627)	47,449
12266	Depreciation - Roads	4079	Non Cash Item	(50,500)			47,449
12267	Depreciation Other Infrastructure	4079	Non Cash Item	(7,000)			47,449
12450	Depreciation - Parking Facilities	4079	Non Cash Item	(15,000)			47,449
13260	Promotion	4079	Non Cash Item	12,500			47,449
13650	Depreciation Expense - Other Economic Services	4079	Non Cash Item	(9,500)			47,449
13282	Purchase Furniture & Equipment - Tourism & Area Promo	4079	Capital Expenses			(9,352)	38,097
70102	Transfer to Reserves	4079	Capital Expenses			(48,000)	(9,903)
Closing Funding Surplus (Deficit)				(96,080)	738,577	(748,480)	(9,903)

9.4.1 Proposed Fencing Local Law

LOCAL GOVERNMENT ACT 1995

SHIRE OF KONDININ

FENCING LOCAL LAW 2023

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DRAFT

LOCAL GOVERNMENT ACT 1995

SHIRE OF KONDININ

FENCING LOCAL LAW 2023

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Kondinin resolved on _____ 2023 to make the following local law.

PART 1 - PRELIMINARY

1.1 Citation

This local law may be cited as the *Shire of Kondinin Fencing Local Law 2023*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Repeal

The *Municipality of the Shire of Kondinin By-laws Relating to Fences* as published in the *Government Gazette* on 9 November 1979, are repealed.

1.4 Application

This local law applies throughout the district.

1.5 Terms used

In this local law unless the context otherwise requires –

adversely affect land has the meaning given to it in section 3 of the *Building Act 2011*;

applicant means a person who makes an application for a permit under this local law;

AS or AS/NZS means an Australian or Australian/New Zealand Standard published by Standards Australia, and available for viewing free of charge at the Shire of Kondinin Shire Office;

authorised person means a person authorised by the local government to perform any of the functions under this local law;

barbed wire means a wire or strand of wires having small pieces of sharply pointed wire twisted around it at short intervals;

CEO means the Chief Executive Officer of the local government;

commercial lot means a lot where a commercial use –

- (a) is or may be permitted under a local planning scheme; and
- (b) is or will be the predominant use of the lot;

dangerous in relation to any fence means –

- (a) an electrified fence that does not comply with clause 5.2 of this local law;
- (b) a fence containing barbed wire other than a fence constructed and maintained in accordance with this local law;
- (c) a fence containing exposed broken glass, asbestos fibre, razor wire, metal spikes or any other potentially harmful projection or material; or
- (d) a fence that is likely to collapse or fall, or part of which is likely to collapse or fall, from any cause;

district means the district of the local government;

dividing fence has the meaning given in section 5 of the *Dividing Fences Act 1961*;

electrified fence means a fence carrying or designed to carry an electric charge;

fence means any structure used or functioning as a barrier, other than a retaining wall, irrespective of where it is located and includes a gate or door that separates the road reserve and a lot adjacent to the road reserve;

front boundary means the boundary that separates a thoroughfare and the front of a lot;

front fence means a fence in the front setback area of a lot;

front setback area means the area between the building line of a lot and the front boundary of that lot; measured at a right angle to the front boundary;

height in relation to a fence means the vertical distance between the top of the fence at any point and –

(a) the ground level; or

(b) where the ground levels on each side of the fence are not the same, the higher ground level, immediately below that point;

general industry lot means a lot where a general industrial use –

(a) is or may be permitted under a local planning scheme; and

(b) is or will be the predominant use of the lot;

land includes a house, building, work or structure in or on the land;

light industry lot means a lot where a light industrial use –

(a) is or may be permitted under a local planning scheme; and

(b) is or will be the predominant use of the lot;

local government means the Shire of Kondinin;

local planning scheme means a local planning scheme and includes any structure plan adopted or approved by the local government made under the *Planning and Development Act 2005*;

lot means a defined portion of land depicted on a plan or diagram available from, or deposited with, the Western Australian Land Information Authority and for which a separate Crown grant or certificate of title has been or can be issued and includes a strata lot;

masonry includes stone, concrete, brick or other solid material;

natural ground level, in relation to a development, means –

(a) the level approved, for the purposes of the development, by the local government, under a local planning scheme; or

(b) in any other case, the level that existed immediately before the commencement of the development (including any site works);

notice of breach means a notice referred to in clause 8.1;

occupier has the meaning given to it in section 1.4 of the *Local Government Act 1995*;

owner has the meaning given to it in section 1.4 of the *Local Government Act 1995*;

permit means a permit issued under Part 6;

razor wire means a coiled strong wire with pieces of sharp cutting edges set across it at close intervals;

repair has the meaning given to it in section 5 of the *Dividing Fences Act 1961*;

residential lot means a lot where a residential use –

(a) or may be permitted under a local planning scheme; and

(b) or will be the predominant use or the lot;

retaining wall means any structure that prevents the movement of soil in order to allow ground levels of different elevations to exist adjacent to one another;

rural lot means a lot where a rural or rural residential use –

(a) is or may be permitted under a local planning scheme; and

(b) is or will be the predominant use of the lot;

rural residential lot means a lot where a rural residential use –

(a) is or may be permitted under a local planning scheme; and

(b) is or will be the predominant use of the lot;

rural townsite lot means a lot where a rural townsite use –

(a) is or may be permitted under a local planning scheme; and

(b) is or will be the predominant use of the lot;

Schedule means a Schedule to this local law;

secondary frontage in the case of a lot that has a frontage and access to more than one thoroughfare, means the longer or the longest of the boundaries that separates the lot from the thoroughfare;

set fee means a fee determined by the local government in accordance with sections 6.16 to 6.19 of the *Local Government Act 1995*;

special use lot means a lot zoned as special use under a local planning scheme;

sufficient fence means a fence described in clause 2.2 or 2.3;

thoroughfare has the meaning given to it in section 1.4 of the *Local Government Act 1995*, but does not include a private thoroughfare that is not under the management or control of the local

government;

urban development lot means a lot zoned as urban development under a local planning scheme;

visually permeable in reference to a wall, gate, door, screen or fence that the vertical surface when viewed directly from the street or other public space has –

- (a) continuous vertical or horizontal gaps of 50mm or greater width occupying not less than one third of the total surface area;
- (b) continuous vertical or horizontal gaps less than 50mm in width, occupying at least one half of the total surface area in aggregate; or
- (c) a surface offering equal or lesser obstruction to view; and

watercourse means a river, stream or creek in which water flows in a natural channel, whether permanently or intermittently.

1.6 Requirements of planning legislation and local planning scheme

Nothing within this local law affects any provision of –

- (a) the *Planning and Development Act 2005*, or any regulations or orders made under that Act; or
- (b) a local planning scheme.

1.7 Requirements of *Building Act 2011*

Nothing in this local law affects a provision in any written law in respect of a building permit for a fence.

1.8 Transitional provision

A dividing fence or fence lawfully constructed prior to this local law coming into operation constitutes a sufficient fence.

PART 2 - SUFFICIENT FENCES

2.1 Sufficient fences – requirement

Subject to clause 2.4, a person shall not construct or alter a dividing fence that does not satisfy the requirements of a sufficient fence.

2.2 Sufficient fences – generally

Subject to clauses 2.3 and 2.4, a sufficient fence –

- (a) on a residential, rural townsite, special use or urban development lot is a dividing fence constructed and maintained in accordance with Schedule 1;
- (b) on a commercial, general industry or light industry lot is a dividing fence constructed and maintained in accordance with Schedule 2; and
- (c) on a rural residential lot is a dividing fence constructed and maintained in accordance with Schedule 3.

2.3 Sufficient fences – between lots having different requirements

Subject to clause 2.4, where a fence is constructed on or near the boundary between –

- (a) a residential, rural townsite, special use or urban development lot and a lot zoned for any other purpose, a sufficient fence is a fence constructed and maintained in accordance with Schedule 1;
- (b) a commercial, general industry or light industry lot and a rural lot, a sufficient fence is a fence constructed in accordance with Schedule 2; and
- (c) a rural lot and any other lot, a sufficient fence is a fence constructed in accordance to the requirements of the other lot.

2.4 General discretion of the local government

- (1) Notwithstanding the provisions of clauses 2.1, 2.2 or 2.3, and subject to Part 6, an authorised person may issue a permit for the construction or repair of a dividing fence that is not a sufficient fence where all of the owners of the lots adjoining the fence give written consent for a permit for that purpose.
- (2) An agreement in respect of a dangerous fence is taken not to be an agreement between owners of adjoining properties for the purposes of subclause (1).

PART 3 - FENCING GENERALLY

3.1 Fences within front setback areas

A person shall not construct a fence more than 1200mm in height, within the front setback area of a residential lot without a permit.

3.2 Fences on secondary frontages

Subject to clauses 3.1 and 3.3 a person shall not construct or maintain a fence on any secondary frontage of a residential lot unless the fence is a sufficient fence.

3.3 Sightlines at vehicle access point

- (1) Fences are to be truncated or reduced to a height not more than 750mm, within 1500mm where walls, fences and other structures adjoin vehicle access points where a driveway meets a thoroughfare and where two thoroughfares intersect.
- (2) The provision of subclause (1) shall not apply to a visually permeable fence that does not obscure the lines of vision of a motorist using the driveway for access to a thoroughfare.

3.4 Obstruction of watercourse

No person shall construct a fence of impervious material in any place, position or location where it will, or is likely to, act as a barrier to or restrict the flow of a watercourse.

3.5 Gates or doors in fences

A person shall not construct a gate or door in a fence that –

- (a) encroaches into or over any other land; or
- (b) opens by sliding parallel to the fence on the outside of the fence.

3.6 Retaining walls

A person shall not construct a retaining wall exceeding 500mm in height unless a building permit has been granted under section 20 of the *Building Act 2011*.

3.7 Masonry fences and walls

A person shall not construct a wall or fence exceeding 750mm in height constructed or partially constructed of masonry unless a building permit has been granted under section 20 of the *Building Act 2011*.

3.8 Alteration of ground levels

- (1) A person shall not alter the natural ground level of land on or within 1000mm of the boundary of a lot, whether by removing soil or bringing onto the land any fill of any kind, by more than 500mm without a permit.
- (2) A fence constructed of corrugated fibre-reinforced pressed cement shall not have more than 150mm difference in the ground levels on each side of the fence.
- (3) Where land has been filled or retained to a height of more than 500mm above natural ground level at or within 1000mm of a boundary of a lot, a person shall only construct a dividing fence that is a sufficient fence on the said filled land or retaining wall if the person produces to an authorised person the written consent of the owners of the adjoining lot.

3.9 Maintenance of fences

- (1) An owner or occupier of a lot on which a fence is constructed shall maintain the fence in good condition so as to prevent it from becoming damaged, dangerous, dilapidated or unsightly.
- (2) Where in the opinion of an authorised person, a fence is in a state of disrepair or is dangerous or is otherwise in breach of a provision of this local law, an authorised person may give a notice of breach under clause 8.1 to the owner or occupier of the lot on which the fence is constructed.

3.10 Fences across rights-of-way, public access ways or thoroughfares

A person shall not construct, place or maintain a fence or obstruction across any right-of-way, public

access way or thoroughfare without the approval of the local government in accordance with regulation 9 of the *Local Government (Uniform Local Provisions) Regulations 1996*.

PART 4 - FENCING MATERIALS

4.1 Prohibited materials

A person shall not construct, maintain or allow to remain a fence that is comprised, in whole or in part of spikes, broken glass, jagged materials, barbed wire, razor wire, asbestos or any other dangerous material except to the extent provided for in Part 5.

4.2 Pre-used fencing materials

- (1) A person shall not construct or maintain a dividing fence from pre-used materials without a permit issued by an authorised person.
- (2) Where a permit is issued for the use of pre-used materials, the materials shall be structurally fit for the purpose, and comply with any conditions imposed by an authorised person.
- (3) Conditions for use of pre-used fencing materials may include but are not limited to –
 - (a) painting;
 - (b) treatment;
 - (c) specific use or placement; and
 - (d) upgrading.

PART 5 - RESTRICTED FENCING

5.1 Barbed wire fencing

- (1) An owner or occupier of a residential lot shall not affix or allow to remain any barbed wire on any fence bounding that lot.
- (2) An owner or occupier of a rural townsite, special use or urban development lot shall not place or affix barbed wire upon a fence bounding that lot without first obtaining a permit.
- (3) An owner or occupier of a rural or rural residential lot shall not place or affix barbed wire upon a fence on that lot where the fence is adjacent to a thoroughfare or other public place unless the barbed wire is fixed to the side of the fence posts furthest from the thoroughfare or other public place.
- (4) An owner or occupier of a commercial, general industry or light industry lot shall not construct or affix to any fence bounding that lot any barbed wire unless –
 - (a) the wire or material are attached on posts vertically or at an angle of 45 degrees; and
 - (b) the bottom row of wire or other materials is not less than 2000mm above the ground level.
- (5) If the posts that carry the barbed wire or other materials referred to in subclause (4) are angled towards the outside of the lot bounded by the fence, the face of the fence shall be set back from the lot boundary a sufficient distance to ensure that the angled posts, barbed wire or other materials do not encroach onto or over adjoining land.

5.2 Electrified fencing

- (1) An owner or occupier of a lot shall not construct or use an electrified fence on that lot without first obtaining a permit.
- (2) Notwithstanding subclause (1), a permit is not required for an electrified fence that is –
 - (a) constructed on a rural lot;
 - (b) for the purpose of animal control;
 - (c) installed in accordance with the manufacturer's specifications; and
 - (d) not the dividing fence with a residential lot.
- (3) Notwithstanding subclause (2)(a) to (c), the local government may by written notice require an electrified fence to be removed where it is a dividing fence with an adjoining property having different requirements.
- (4) An electrified fence for the purpose of security shall not be present on a lot unless it complies with *AS/NZS 3016:2002 Electrical Installations – Electric Security Fences*, as amended from time to time, and that is available for viewing free of charge at the Shire of Kondinin Administration Offices.
- (5) A permit to have and use an electrified fence for the purpose of security shall not be issued –

- (a) in respect of a lot that is a residential lot or that portion of a fence adjoining a residential lot; and
- (b) unless provision is made so as to enable the fence to be rendered inoperable during the hours of business operations, if any, on the lot where it is constructed.

5.3 Razor wire fencing

- (1) An owner or occupier of a lot shall not construct a fence wholly or partly of razor wire on that lot without first obtaining a permit under subclause (2).
- (2) A permit to have a fence constructed wholly or partly of razor wire shall not be issued –
 - (a) in respect of a lot that is a residential lot or that portion of a fence adjoining a residential lot;
 - (b) if the fence is within 3000mm of the boundary of the lot; or
 - (c) where any razor wire used in the construction of the fence is less than 2000mm or more than 2400mm above the ground level.

PART 6 - PERMITS

6.1 Application for a permit

- (1) An owner of a lot may apply to the local government for a permit under this Part.
- (2) An application for a permit under this local law shall –
 - (a) provide all necessary documentation and information required for a decision;
 - (b) provide two copies of a plan and specifications of the proposed;
 - (c) engineering certification of structural or electrical engineering specifications, if required;
 - (d) be signed by the owner of the lot;
 - (e) be forwarded to the local government together with any set fee; and
 - (f) be in the form determined by the local government from time to time.
- (3) An authorised person may require an applicant to provide additional information reasonably related to an application before determining an application for a permit.

6.2 Determination of an application

- (1) An authorised person may refuse to consider an application that does not comply with clauses 6.1.
- (2) An authorised person may–
 - (a) approve an application;
 - (b) approve an application subject to conditions as the authorised person sees fit; or
 - (c) refuse an application.
- (3) In determining whether to issue a permit, an authorised person may consider, in addition to any other matter authorised to consider, whether the construction or retention of the fence would have an adversely affect land or impact on –
 - (a) the safe or convenient use of any land;
 - (b) the safety or convenience of any person; or
 - (c) the visual amenity of the streetscape or neighbouring properties.
- (4) An authorised person may by written notice amend a condition imposed under subclause (2)(b).
- (5) An amendment under subclause (4) is effective from the date specified in the notice.
- (6) If an authorised person approves an application, a written permit and any conditions applied is to be given to the applicant.
- (7) If an authorised person refuses to approve an application, written notice of that refusal and the reasons for the decision is to be given to the applicant.

6.3 Compliance with permit issued

Where a permit is issued under clause 6.2, the applicant and the owner or occupier of the lot to which the permit relates, shall comply with the terms and any conditions of that permit.

6.4 Revocation of a permit

An authorised person may revoke a permit if –

- (a) the owner or occupier requests an authorised person to do so;
- (b) the fence to which the permit relates has been demolished and is not rebuilt for a period of 6 months;

- (c) the circumstances have changed in such a way that a permit for the fence could no longer be granted under the local law;
- (d) the owner or occupier fails to comply with a condition of the permit or breaches a provision of this local law in respect of the fence; or
- (e) the owner or occupier fails to comply with a notice of breach issued under clause 8.1.

6.5 Duration of a permit

- (1) Unless otherwise stated in the permit, a permit granted under this local law transfers with the lot to which it relates and is deemed to transfer to each successive owner or occupier of that lot.
- (2) Where a permit is transferred under subclause (1), the successive owner or occupier may apply to an authorised person for written confirmation of this transfer.
- (3) For the avoidance of doubt, a permit granted under this local law may be relied upon by any subsequent owner or occupier of the lot, and may be enforced against them by the local government.

6.6 False or misleading statement

A person shall not make a false or misleading statement in connection with any application, requirement or request under this local law.

PART 7 - OBJECTIONS AND REVIEW

7.1 Objections and review

Division 1 of Part 9 of the *Local Government Act 1995* applies to a decision under this local law to –

- (a) refuse an application for a permit;
- (b) impose or vary a condition of a permit; or
- (c) revoke a permit.

PART 8 - ENFORCEMENT

8.1 Notices of breach

- (1) Where a breach of any provision of this local law has occurred in relation to a fence on a lot, an authorised person may give a notice of breach in writing to the owner or occupier of that lot.
- (2) A notice of breach shall –
 - (a) specify the provision of this local law that has been breached;
 - (b) specify the particulars of the breach; and
 - (c) state that the owner or occupier is required to remedy the breach within the time specified in the notice.
- (3) An owner or occupier given a notice of breach shall comply with the terms of the notice and remedy the breach within the time specified in the notice.
- (4) Should an owner or occupier fail to comply with a notice, an authorised person may enter upon the lot to which the notice relates and remedy the breach, and may recover the expenses of doing so from the owner or occupier of the lot, as the case may be, in a court of competent jurisdiction.
- (5) The provisions of this clause are subject to section 3.25 and item 12 of Division 1 of Schedule 3.1 of the *Local Government Act 1995*.
- (6) This local law is subject to sections 3.25 and 3.27 and Schedules 3.1 and 3.2 of the *Local Government Act 1995* and any power of entry exercised by the local government under this local law is subject to Part 3, Division 3, Subdivision 3 of the Act.

8.2 Offences and penalties

- (1) A person who fails to do anything required or directed to be done under this local law, or who does anything that under this local law that person is prohibited from doing, commits an offence.
- (2) Any person who commits an offence under this local law is liable, upon conviction to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$500 for each day or part of a day during which the offence has continued.

8.3 Prescribed offenses

- (1) An offence against a clause specified in Schedule 4 is a prescribed offence for the purposes of section 9.16(1) of the *Local Government Act 1995*.
- (2) The amount of the modified penalty for a prescribed offence is that specified adjacent to the clause in Schedule 4.

8.4 Form of notices

For the purposes of this local law –

- (a) the form of the infringement notice referred to in section 9.17 of the *Local Government Act 1995* is to be in the form of Form 2 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and
- (b) the form of the withdrawal of infringement notice referred to in section 9.20 of the *Local Government Act 1995* is to be in the form of Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.

Schedule 1 – Sufficient fence for residential, rural townsite, special use or urban development lots [Clause 2.2(a)]

1. On a residential, rural townsite, special use or urban development lot, a sufficient fence is a dividing fence that –
 - (a) is constructed of –
 - (i) corrugated fibre-reinforced pressed cement sheeting;
 - (ii) timber pickets or post and rail;
 - (iii) brick, stone or concrete;
 - (iv) factory coloured sheet metal post and panelled fence; or
 - (v) any combination of the materials described in paragraphs (i) to (iv); and
 - (b) in the case of a front fence –
 - (i) is not more than 1200mm in height; or
 - (ii) is between 1200mm and 1800mm in height; and is visually permeable fence above 1200mm; and
 - (iii) if the fence is a side boundary fence that uniformly slopes down from not more than 1800mm to no more than 1200mm in height over a maximum distance of 1500mm from the start of the front set back area from the building to the front of the lot;
 - (c) in the case of any other dividing fence, the fence is between 1750mm and 1850mm in height, and to which an extension of lattice or other permeable material as agreed between the owner or occupiers of adjoining properties parties may be added so that the total height of the fence is a maximum of 2100mm.
2. The fence shall not adversely affect land or impact on –
 - (a) the safe or convenient use of any land;
 - (b) the safety or convenience of any person; or
 - (c) the visual amenity of the streetscape or neighbouring properties.

Schedule 2 – Sufficient fence for commercial, general industry or light industry lots [Clause 2.2(b)]

1. On a commercial, general industry or light industry lot, a sufficient fence is a dividing fence that –
 - (a) is constructed in accordance with Schedule 1; or
 - (b) is constructed of –
 - (i) galvanised or PVC coated link mesh, that is no higher than 2000mm unless it is topped with up to 3 strands of plain or barbed wire;
 - (ii) fibre reinforced cement sheets;

- (iii) painted or galvanized steel or aluminium sheeting;
 - (iv) factory coloured sheet metal post and panelled fence;
 - (v) timber, brick, stone or concrete; or
 - (vi) any combination of the materials described in paragraphs (i)-(v); and
- (c) in the case of a front fence –
- (i) is not more than 1200mm in height; or
 - (ii) is more than 1200mm but not higher than 2000mm unless topped with up to 3 strands of plain or barbed wire to not more than 2400mm in height; and is visually permeable above 1200mm; and
 - (iii) if the fence is a side boundary fence that uniformly slopes down from no more than 2000mm to no more than 1200mm in height over a maximum distance of 1500mm from the start of the front set back area from the building to the front of the lot; and
- (d) in the case of any other dividing fence, the fence is no more than 2400mm in height, including not more than three strands of plain or barbed wire.
2. Upon application, an authorised person may issue a permit varying clause 1(c) of this Schedule, and may impose conditions.
3. The fence shall not adversely affect land or impact on –
- (a) the safe or convenient use of any land;
 - (b) the safety or convenience of any person; or
 - (c) the visual amenity of the streetscape or neighbouring properties.

Schedule 3 – Sufficient fence for rural residential lots

[Clause 2.2(c)]

1. On a rural residential lot, a sufficient fence is a dividing fence that is at least 1200mm in height so as to prevent stock passing through and –
- (a) in the case of a non-electrified fence, is of –
 - (i) post and wire construction with at least five wires, with the lower wires spaced closer together than the higher wires and each wire connected to posts in all cases; or
 - (ii) post and rail construction, with at least three rails connected to posts in all cases; and
 - (b) in the case of an electrified fence, constructed in accordance with clause 5.2(2).
2. The fence shall not adversely affect land or impact on –
- (a) the safe or convenient use of any land;
 - (b) the safety or convenience of any person; or
 - (c) the visual amenity of the streetscape or neighbouring properties.

Schedule 4 – Prescribed offences

[Clause 8.3(1)]

Item	Clause	Nature of offence	Modified penalty \$
1	2.1	Construction or alteration of a dividing fence on a lot that is not a sufficient fence without a permit	200
2	3.1	Construction of a non-compliant fence within front setback area without a permit	200

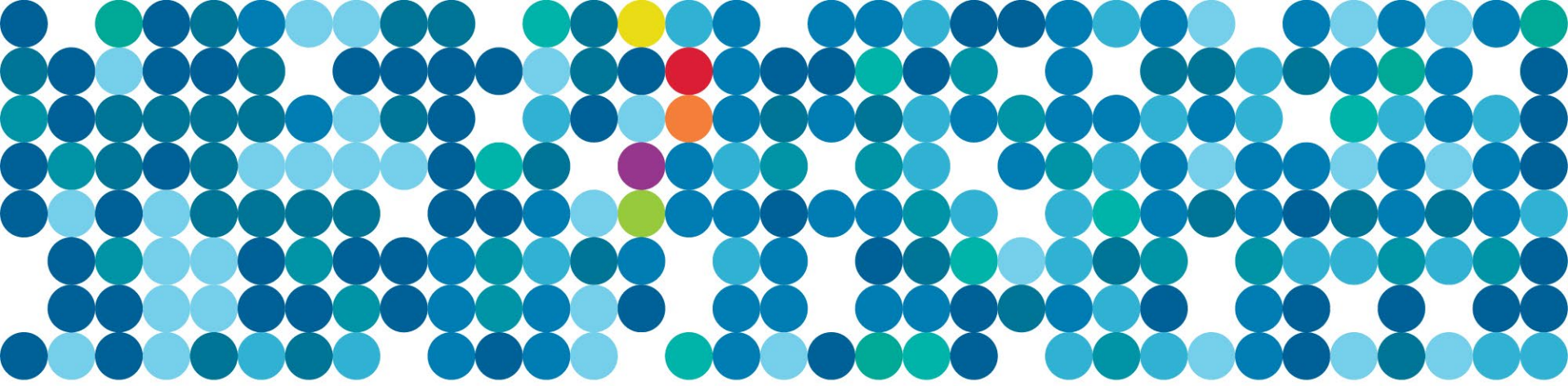
3	3.2	Construction or maintenance of a non-compliant fence in a secondary setback area without a permit	200
4	3.3	Construction of a non-compliant fence, wall or other structure at a vehicle access point	200
5	3.4	Obstruction of a watercourse	200
6	3.5	Construction of a gate or fence encroaching over other land	200
7	3.6	Construction of a retaining wall more than 500mm in height without a building permit	500
8	3.7	Construction of a masonry wall or fence more than 750mm in height without a building permit	200
9	3.8(1)	Alteration of natural ground levels without a permit	500
10	3.8(2)	Construction of a corrugated fibre-reinforced pressed cement fence with more than 150m difference in ground levels on each side	200
11	3.8(3)	Construction of a fence or retaining wall more than 500mm in height within 1000mm of a boundary without written consent of adjoining owners	200
12	3.9(1)	Failure to maintain fence in good condition	200
13	3.10	Construction or maintenance of a fence across right-of-way etc. without approval	500
14	4.1	Use of prohibited materials in a fence	500
15	4.2(1)	Use of pre-used fencing materials without a permit	200
16	5.1(1)	Using or allowing to remain barbed wire on a residential, rural townsite, special use or urban development lot	200
17	5.1(2)	Using or allowing to remain barbed wire on a rural townsite, special use or urban development lot without a permit	200
18	5.1(3)	Non-compliant use of barbed wire on a rural or rural residential lot	200
19	5.1(4)	Non-compliant use of barbed wire on a commercial, general industry or light industry lot	500
20	5.2(1)	Construction of an electrified fence without a permit	500
21	5.3(1)	Construction of a razor wire fence without a permit	500
22	6.3	Failure to comply with conditions of a permit for fence	500
23	6.6	Making a false or misleading statement	500
24	8.1(3)	Failure to comply with notice of breach in relation to Part 5 – Restricted Fencing	500
25	8.1(3)	Failure to comply with notice of breach in relation to all matters other than Part 5 – Restricted Fencing	200
26	8.2(1)	Other offences not specified	200

Dated this _____ 2023

The Common Seal of the Shire of Kondinin was affixed by authority of a resolution of Council in the presence of –

R.K. MOURITZ, President.

D.N. BURTON, Chief Executive Officer.



GECZ Great Eastern Country Zone

Meeting : 19 June 2023

Bec Bowler- 0409 293 618

Manager- Customer & Stakeholder – Goldfields and Agricultural Region

Think climate change.
Be waterwise.



Update : wastewater re-use



Shire of Bruce Rock : New wastewater treatment plant built with large evaporation ponds. No reuse intended to be constructed here.

Shire of Cunderdin : Wastewater disposal via constructed wetlands. No reuse.

Shire of Kellerberrin : New chlorinator and pump station built at outlet of Shire Town Dam (awaiting Western Power connection). **To be commissioned in Sep/Oct 2023.**

Shire of Merredin : Plan to build a new Electro – Chlorinator at outlet of Shire dam (working on funding to be included in 5 year plan).

Shire of Narembeen : New chlorinator commissioned (operating for the past two summers).

Shire of Wyalkatchem : New chlorinator and pump station built at outlet of Shire Town Dam (awaiting Western Power connection). **To be commissioned in Sep/Oct 2023.**

Farmlands Project



Stage 9 : 4 packages of work (2023/'25)

- Kellerberrin/Trayning : 3,440m (in construction)
- Wyalkatchem : 180m (in construction) - also repairing some leaking joints whilst in the area
- Koorda : 70m (out to tender)
- York : 63m (out to tender) – work will be completed by an Indigenous company

Stage 10 : in Design Phase (up to) 6 packages of work In Design

- Merredin : 1,700m
- Bencubbin / Barbalin : 6,713m
- Cunderdin : 2,627m
- Hines Hill / Korbel : 3,400m
- Wongan Hills : 215m
- Cadoux : 20m



ROCK SAW

Think climate change.
Be waterwise.



Enquiries : Christine Lowther M : 0477 324 779

Ghooli Pump Station



Removal of contaminated soil at the Ghooli Pump Station will be undertaken later this year. This will address any health risks and will enable ongoing use of the historical pump station for tourist purposes.



The Ghooli Pumping Station in 1902, shortly before it began operating. (Supplied: State Library of Western Australia)

Marvel Loch Elevated Tank



- Marvel Loch 200 kilolitre elevated tank is the sole storage supply to the town of Marvel Loch providing supply to around 107 connections, including the gold mine and processing facilities on the outskirts of the town.
- Design work is currently underway for a temporary ground tank and booster pump station for use during the tank's replacement works to maintain continuity of supply to the town.
- The existing 200kL tank on the elevated tank stand will be replaced with a steel tank with a liner.
- **Timeline:** work is expected to take place between August 2025 - June 2026.

Things on the radar...



- Implementation of the Aboriginal Heritage Cultural Act 2021
- Esperance- Kalgoorlie desalination and conveyance investigations
- Working with Main Roads on Main Conduit asset protection matter for GEH upgrades. (Ghooli to Southern X)



WALGA State Council Strategic Forum

Phil Helberg
Chief Executive Officer, Infrastructure WA



Infrastructure WA

Our purpose

- Helping to shape a sustainable future for Western Australia through better long term infrastructure planning

We do this by

- Providing objective, transparent and informed advice and leadership

Strategic objectives

- Improve strategic infrastructure planning and coordination
- Inform and influence longer-term infrastructure needs and priorities
- Provide informed advice to support robust infrastructure proposals
- Build stakeholder confidence through mutual awareness and understanding



Key Achievements to date

State Infrastructure Strategy

- June 2020: Discussion Paper released
- July 2021: Draft Strategy released
- January 2022: Final Strategy submitted to Government
- August 2022: Strategy tabled in Parliament
- February 2023: WA Government response

Major Infrastructure Proposal Assessment

- January 2022: Function commenced
- First full round of assessments completed through 2023-24 State Budget process
- 2023: Update guidelines to consider programs

Construction Market Capacity Advice

- January 2023: Recommendations to Government

10-year State Infrastructure Program

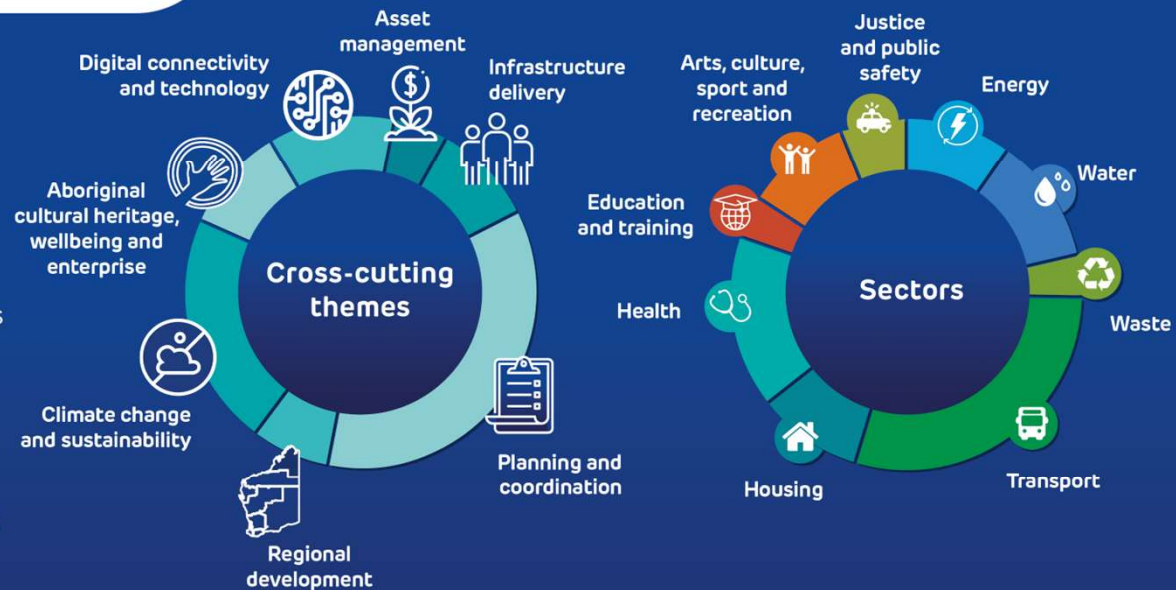
- First SIP to be released October 2023



State Infrastructure Strategy at a glance



Scope and content



WA Government's response

- 98% overall support for the Strategy's 93 recommendations
- 58% supported in full
- 40% in part or in principle
- 2% of recommendations not supported

Core recommendation themes

- Increase focus on demand management
- Improve planning and processes
- Address climate change
- Share and use data
- Optimise the existing asset base
- Invest in major projects and programs

Strategic opportunity areas

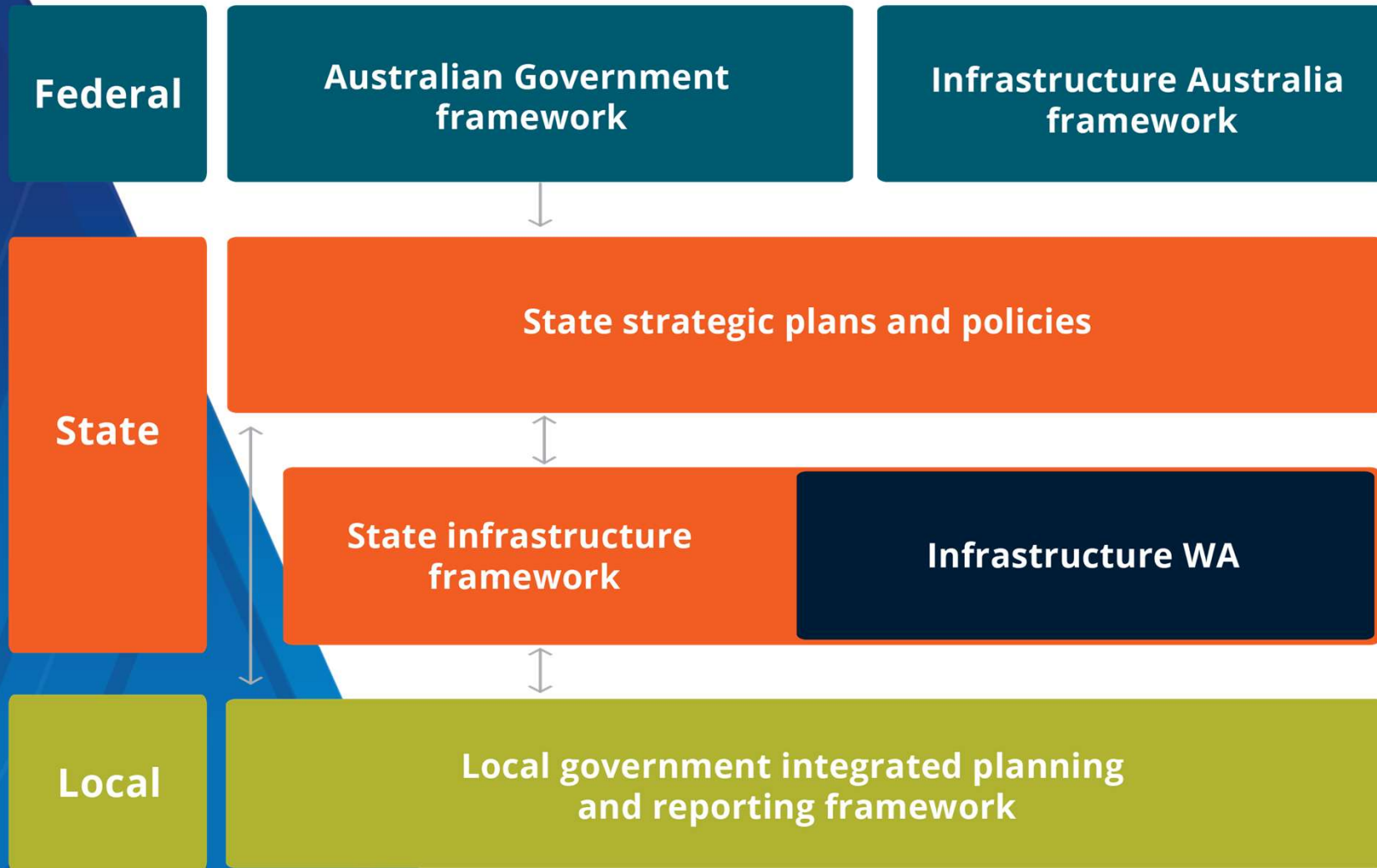
- A global location of choice
- Value-adding for strategic commodities
- Approaching the technology frontier
- Transitioning to net zero emissions technologies
- Promoting and leveraging Aboriginal cultural heritage and enterprise
- Serving the emerging consumer class

Significant projects and programs in the SIS



- Energy transition (generation, storage, transmission)
- Westport (Inner and Outer harbour, Western Trade Coast)
- Climate resilient water infrastructure (incl. desalination)
- Social and affordable housing program (particularly in the regions)
- Community Health (incl. mental health facilities)
- Transport across all modes
- Digital connectivity

Government integration



Housing



Relevant recommendations

- Rec 71 – Improve planning to increase investment in social and affordable housing
- Rec 72 – Further investment in social and affordable housing
- Rec 74 – Affordable housing in the regions

WA Government response

- Rec 71 – fully supported
 - Develop regional and remote housing plan
- Rec 72 – fully supported
 - Ongoing investment in social and affordable housing
 - Implement the 10 Year Strategy on Homelessness
 - Ongoing review of actions and targets of Housing Strategy 2020-2030
- Rec 74 – fully supported
 - Ongoing review of regional officer and key worker housing against community need
 - Ongoing work with local government and industry to develop innovative delivery models

Transport



Relevant recommendations

- Rec 56 – Improve alignment within the transport portfolio through governance and funding reform
- Rec 57 – Refresh statewide strategic transport planning

WA Government response

- Rec 56 – partially supported
 - Transport Portfolio Governance Council improvements including cross-portfolio groups
 - No reform of hypothecation arrangements
- Rec 57 – partially supported
 - Progress overarching strategy for port and freight supply chain infrastructure
 - Progress high-level plan for metropolitan freight
 - Undertake regional public transport trials
 - Develop new Perth Transport Model

Transport



Relevant recommendations

- Rec 60 – Targeted expansion and improvement of the road network, including road safety and freight programs
- Rec 62 – Prioritise planning for future investment in inner suburb light rail or bus rapid transit
- Rec 63 – Enhance cycling and active transport networks through increased funding and improved design

WA Government response

- Rec 60 – fully supported
 - Implement road safety programs
 - Expand Smart Freeways system
 - Long term planning for road system and feasibility investigations
- Rec 62 – partially supported
 - Expand the 900 series as an interim mid-tier transit solution to complement the METRONET investment
- Rec 63 – fully supported
 - \$347m investment to enhance infrastructure
 - IA Stage 2 business case for Perth Active Transport Infrastructure Improvements

Digital connectivity and technology



Relevant recommendation

- Rec 1 – Accelerate digital transformation and priority given to underlying connectivity infrastructure

WA Government response

- Rec 1 – fully supported:
 - Implement the Digital Strategy for the Western Australian Government 2021-2025
 - Investigate developing a statewide plan for connectivity
 - Continue to implement the Regional Digital Connectivity Program

Waste



Relevant recommendations

- Rec 54 – Accelerate implementation of Waste Strategy 2030
- Rec 55 – Finalise the state waste infrastructure plan

WA Government response

- Rec 54 – fully supported
 - Implement the 2022-23 Action Plan in support of the Waste Strategy 2030
 - Progress legislative reforms
 - Implement waste levy review
 - Develop a recovered materials approval framework
 - Implement waste levy compliance program
- Rec 55 – fully supported
 - Develop a state waste infrastructure plan as part of the Waste Strategy 2030

Climate change and sustainability



Relevant recommendations

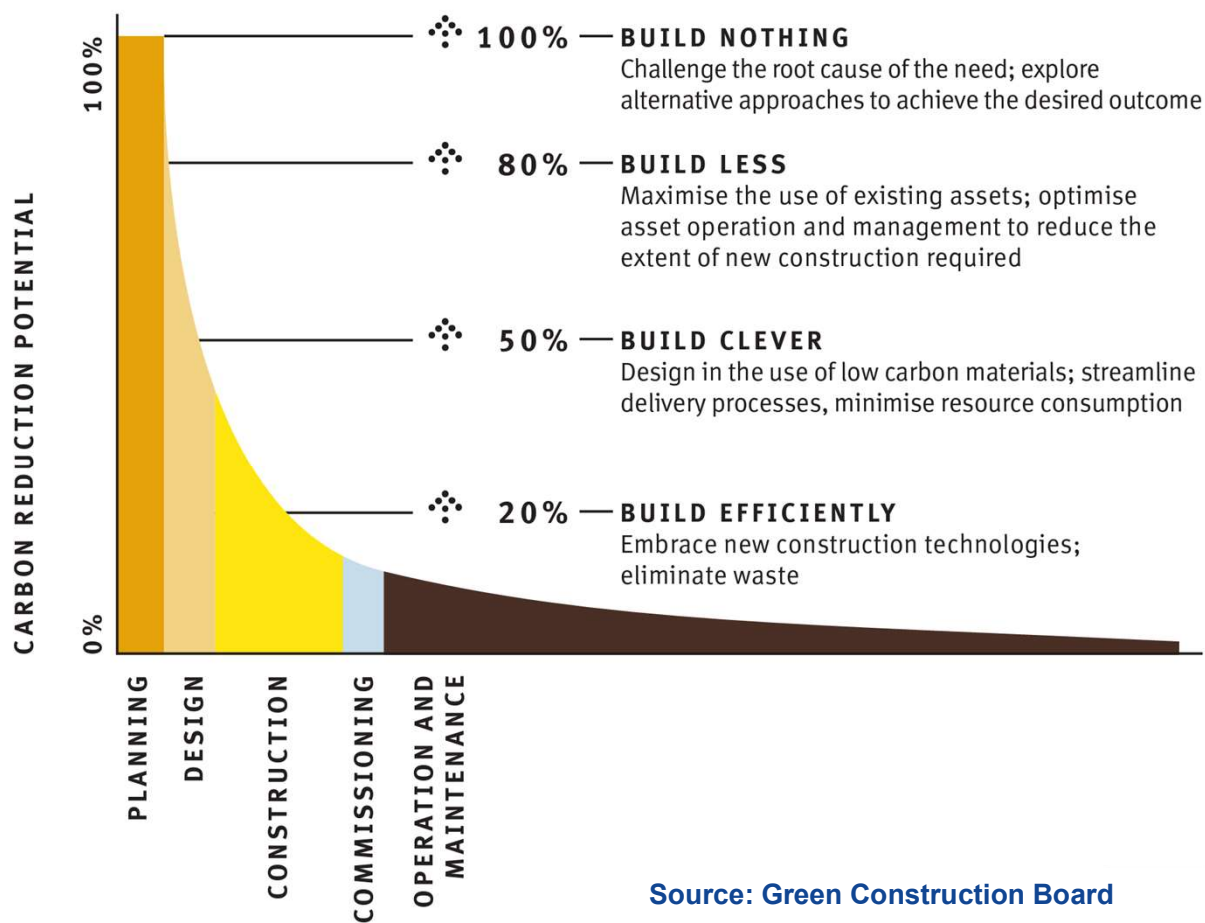
- Rec 14 – Sustainability in infrastructure decision-making through the Strategic Asset Management Framework
- Rec 18 – Urban forest program

WA Government response

- Rec 14 – partially supported
 - Develop policy advice for consideration of Government
- Rec 18 – partially supported
 - Ongoing policy review (DPLH)
 - Assess merit of state-level program as part of considering priorities for climate adaptation

Decarbonisation and meeting net zero by 2050

Carbon reduction potential of strategic infrastructure choices



Key stats on emissions

- 70% of Australia's total emissions are either directly attributable to, or influenced by, how we build and use infrastructure
- Built infrastructure assets for transport, energy, water, waste and communications directly contributes to 15% of annual emissions
- 55% of emissions relates to how we use infrastructure

Source: Clean Energy Finance Corporation

Regional development



Relevant recommendations

- Rec 19 – Implement a regional development strategic framework to better align infrastructure and regional development
- Rec 21 – Develop regional social services and infrastructure models that are more responsive to changing regional needs

WA Government response

- Rec 19 – partially supported
 - Progress development of the Regional Development Portfolio Plan
- Rec 21 – partially supported
 - Implement the State Commissioning Strategy
 - Establish place-based Partnerships as part of the National Agreement on Closing the Gap and the Aboriginal Empowerment Strategy (Aboriginal Community Controlled Organisations)

Strategy monitoring and reporting



- Legislative requirement to report annually on Government's progress in implementing Strategy recommendations
- Supports transparency and accountability
- First report by October 2023
- Point in time progress indicators for each recommendation (actions committed to by Government)
- Reporting to be refined over time
- Strategy evaluation

Infrastructure Australia



IA role

- IA required to review business cases for projects with federal funding is \$250m+ or "nationally significant" projects submitted by proponents
- IWA coordinates State Government submissions to IA and conducts projects assurance through MIPA for projects \$100m+

Independent IA Review

The Federal Government reviewed IA and its functions in 2022. Key recommendations (of 16) include:

- IA accreditation and peer review role for project assessment
- Commission governance model
- Review of existing product suite including IPL
- Include social infrastructure as nationally significant.

What this means for IWA



More work required

- Outcomes of the review still uncertain, with many Government responses at a high level
- *Infrastructure Australia Amendment (Independent Review) Bill 2023* currently in Federal Parliament
- Further work by IA and with State I-bodies required over the next few years

Potential changes for IWA

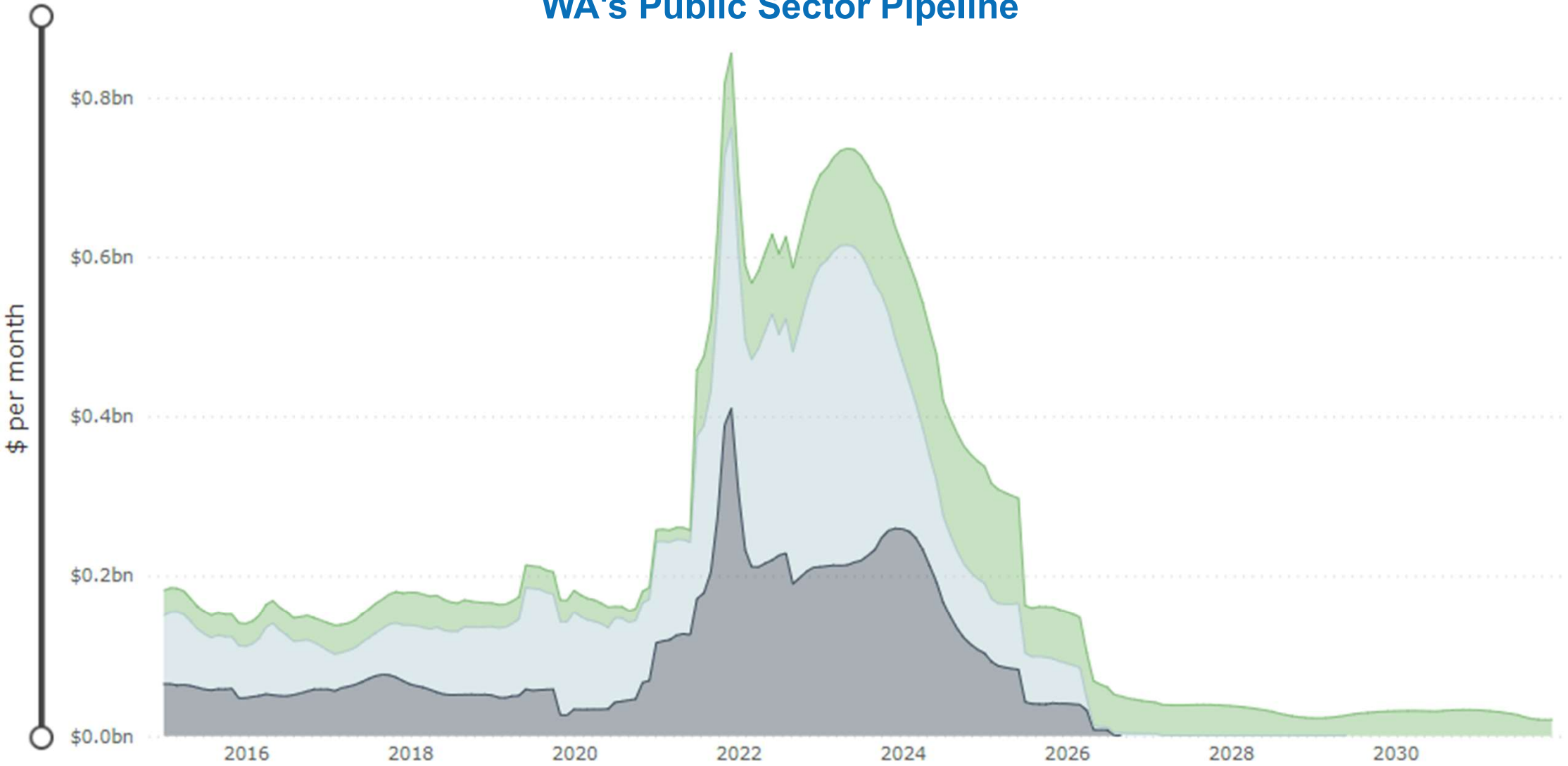
- A greater role in project assurance and business case assessment through MIPA
- More infrastructure policy input from state based I-bodies
- Greater state role in infrastructure prioritisation.
- While not related to the review, IA is required to consider greenhouse gas emissions as part of project assessments. IWA, IA and other I-bodies are working together to arrive at consistent requirements across jurisdictions.



Current construction market capacity challenges

- **Stagnant productivity growth** in part due to limited adoption of innovative practices, processes, and materials
- **Long-standing industry cultural issues** result in difficulty attracting and retaining workers
- A generally **adversarial contracting environment** focused on risk transfer rather than ‘best-for-project’ outcomes
- **Lack of private investment in building capacity and resilience** in WA, related to lack of a transparent pipeline of works and investment cycles of peaks and troughs
- **Regional shortage of capacity and capability** due to their remoteness, relative isolation, and lack of consistent work
- Market challenges have an **amplified impact for Aboriginal stakeholders** due to Aboriginal-specific sector pressures

WA's Public Sector Pipeline

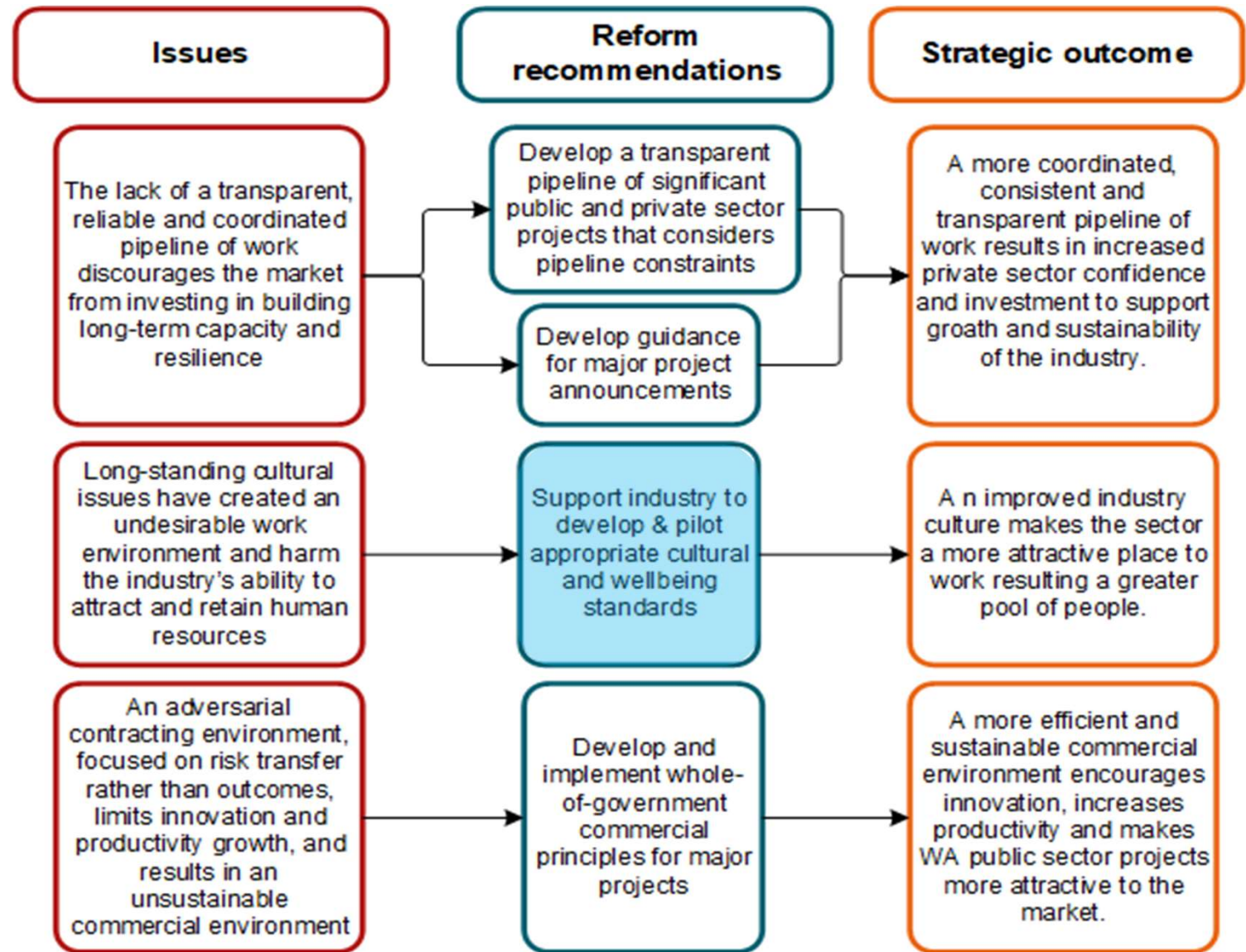


Super Sector ● Buildings ● Transport ● Utilities

Source: Infrastructure Australia

What can we do about it?

The reform framework was developed with industry stakeholders to identify and focus on responding to long-standing issues.





Thank you

infrastructure.wa.gov.au



Great Eastern Country Zone

Minutes

Tuesday, 20 June 2023

Commenced at 9:03am

Shire of Kellerberrin

Recreation and Leisure Centre

110 Massingham Street Kellerberrin 6410

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1. **Opening and Welcome**

The Chair declared the meeting open at 9.03am.

1.1 Acknowledgement of Country

We, the Great Eastern Country Zone of WALGA acknowledge the Traditional Custodians of this land, and pay our respects to their Elders past, present and future.

2. Attendance and Apologies

Shire of Bruce Rock	President Cr Stephen Strange Deputy President Cr Tony Crooks [JM1] Mr Darren Mollenoyux, Chief Executive Officer, non-voting
Shire of Cunderdin	Mr Stuart Hobley, Chief Executive Officer, non-voting
Shire of Kellerberrin	Deputy President Cr Emily Ryan Mr Raymond Griffiths, Chief Executive Officer, non-voting
Shire of Koorda	President Cr Jannah Stratford
Shire of Merredin	President Cr Mark McKenzie
Shire of Mount Marshall	President Cr Tony Sachse (Chair) Deputy President Cr Nick Gillett Mr Ben McKay, Chief Executive Officer, non-voting
Shire of Nungarin	President Cr Pippa de Lacy Deputy President Cr Gary Coumbe
Shire of Tammin	President Cr Glenice Batchelor Ms Joanne Soderlund, Chief Executive Officer, non-voting
Shire of Westonia	President Cr Mark Crees Jasmine Geier – Deputy CEO, non-voting
Shire of Wyalkatchem	President Cr Quentin Davies (Deputy Chair) Cr Mischa Stratford
Shire of Yilgarn	Deputy President Cr Bryan Close Mr Nic Warren, Chief Executive Officer, non-voting
Guests	
Water Corporation	Rebecca Bowler, Manager, Customer & Stakeholder
Regional Development Australia	Mandy Walker, Director RDA Wheatbelt
NEMA	Amelta Balme
Main Roads WA	Mohammad Siddiqui, Regional Manager Wheatbelt
WALGA	Paul Kelly WALGA Deputy President,



James McGovern, Manager Governance & Procurement
Naoimh Donaghy, Governance & Organisational Services Officer

Apologies

Shire of Cunderdin	President Cr Alison Harris Deputy President Cr Tony Smith
Shire of Dowerin	President Cr Robert Trepp Cr Darrel Hudson Ms Rebecca McCall, Chief Executive Officer, non-voting
Shire of Kellerberrin	President Cr Scott O' Neill
Shire of Kondinin	President Kent Mouritz Deputy President Cr Beverley Gangell Mr David Burton, Chief Executive Officer, non-voting
Shire of Koorda	Mr Darren Simmons, Chief Executive Officer, non-voting Deputy President Cr Buster Cooper
Shire of Merredin	Cr Donna Crook Ms Lisa Clack, Chief Executive Officer, non-voting
Shire of Mukinbudin	President Cr Gary Shadbolt Deputy President Romina Nicoletti Mr Dirk Sellenger, Chief Executive Officer, non-voting
Shire of Narembeen	President Cr Kellie Mortimore Deputy President Cr Scott Stirrat Mr Paul Sheedy, A/Chief Executive Officer, non-voting
Shire of Tammin	Deputy President Cr Tanya Nicholls
Shire of Trayning	President Cr Melanie Brown Deputy President Cr Geoff Waters Ms Leanne Parola, Chief Executive Officer, non-voting
Shire of Westonia	Mr Bill Price, Chief Executive Officer, non-voting Deputy President Cr Ross Della Bosca
Shire of Wyalkatchem	Deputy President Cr Owen Garner Mr Peter Klein, Chief Executive Officer, non-voting
Shire of Yilgarn	President Cr Wayne Della Bosca
Guests	
Wheatbelt Development Commission	Susan Hall, A/Chief Executive Officer Pip Gooding, Regional Development Officer Wheatbelt South



Department of Local Government,
Sport, & Cultural Industries
Wheatbelt Development Commission

Samantha Cornthwaite, Regional Manager Wheatbelt
Renee Manning, Principal Regional Development Officer

Members of Parliament

Hon Mia Davies MLA, Member for Central Wheatbelt
Hon Martin Aldridge MLC, Member for Agricultural Region
Hon Darren West MLC, Member for Agricultural Region
Hon Peter Rundle MLA, Member for Roe

WALGA

Cliff Simpson, Regional Road Safety Advisor

Attachments

The following are provided as attachments to the minutes:

1. Item 8.5 Water Corporation presentation

4. Declarations of Interest

2. Announcements

The Chair welcomed Cr Paul Kelly WALGA Deputy President to the meeting.

6. Guest Speakers / Deputations

6.1 Speakers for the August Zone Meeting

NIL

7. Members of Parliament

Any Members of Federal and State Government in attendance were invited to provide a brief update on matters relevant to the Zone.

Noted



8. Agency Reports

8.1 Department of Local Government, Sport, and Cultural Industries

Samantha Cornthwaite, Regional Director Wheatbelt is an apology. The May 2023 report was attached.

Noted

8.2 Wheatbelt Development Commission

Renee Manning, Principal Regional Development Officer is an apology, The June 2023 report was attached.

Noted

8.3 Regional Development Australia Wheatbelt

Mandy Walker, Director Regional Development, provided an update to the Zone.

Noted

8.4 Main Roads Western Australia

Mohammad Siddiqui, Regional Manager Wheatbelt, provided an update to the Zone.

Noted

8.5 Water Corporation

Rebecca Bowler, Manager Customer & Stakeholder provided an update to the Zone.

Rebecca's presentation is now attached to the Minutes (Attachment 1)

9. Minutes

9.1 Confirmation of Minutes from the Great Eastern Country Zone meeting held on Monday, 17 April 2023

The Minutes of the Great Eastern Country Zone meeting held on Monday, 17 April 2023 have previously been circulated to Member Councils.

RESOLUTION

Moved: Shire of Tammin

Seconded: Shire of Nungarin

That the minutes of the Great Eastern Country Zone meeting held on Monday, Monday, 17 April 2023 be confirmed as a true and accurate record of the proceedings.

CARRIED

9.2 Business Arising from the Minutes from the Great Eastern Country Zone Meeting held on Monday, 17 April 2023

Nil

9.3 Minutes of the Great Eastern Country Executive Committee Meeting held on Tuesday, 6 June 2023

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on Tuesday, 6 June 2023 are attached.

RESOLUTION

Moved: Shire of Tammin

Seconded: Shire of Koorda

That the Minutes of the Great Eastern Country Zone Executive Committee Meeting held on Tuesday, 6 June 2023 be endorsed.

CARRIED

10. Zone Business**10.1 Biosecurity and Agriculture Management Act 2007: Stage 3 Review**

By Rebecca Brown, Manager Environment and Waste

WALGA draft Submission

Executive Summary

- Consultation for Stage 3 of the review of the Biosecurity and Agriculture Management Act 2007 (BAM Act) has commenced, with feedback sought on potential biosecurity reform opportunities.
- WALGA has developed a draft Submission for sector feedback by 26 June.
- Zones are asked to consider and provide feedback on the proposals in the discussion paper and WALGA's draft Submission.
- Local Governments are also strongly encouraged to provide feedback directly to the Review Panel via the online portal by 30 June 2023.
- Local Governments are invited to attend a WALGA webinar on the proposed reforms, which will include a presentation from the Chair of the Independent BAM Act Review Panel, Kaylene Gulich, at 10.30am, Wednesday 14 June.

Background

The first 10-year [statutory review](#) of the [Biosecurity and Agriculture Management Act 2007](#) (BAM Act) is currently underway; this is a key opportunity for Local Government to influence the how post-border biosecurity is managed in Western Australia. The [Independent Panel](#) undertaking the review, is using a three-stage engagement process.

Stage 1 (closed) - Used open submissions and a survey to identify major themes and issues. To inform comment on this stage of the review WALGA prepared a [Discussion Paper](#) which includes 11 key biosecurity themes and related recommendations reflecting issues raised by Local Government, and those identified in the [Auditor General's 2013 and 2020 Reports](#).

Stage 2 (closed) - Stage 1 identified the key themes and stage 2 provided an opportunity to focus on these issues, which included:

- principles to underpin WA's biosecurity, including biosecurity in all contexts and shared responsibility.

- legal foundations of WA's biosecurity, including prioritising pests, weeds and diseases, and enabling industry and community action.
- planning, coordinating, and resourcing WA's biosecurity system, including responsibilities and timing.
- community-led pest and weed management, including the Declared Pest Rate and Recognised Biosecurity Groups.

Stage 3 – (now open) A [Discussion Paper](#) sets out nine priority reform areas, and identifies 21 opportunities to clarify, strengthen and support a strengthened biosecurity system in WA. The nine priority reform areas are:

1. Clarifying the role of the BAM Act
2. Working together to protect WA
3. Planning and reporting- vital to a better biosecurity system
4. Prioritising pests and diseases
5. Emergency powers- a necessary precaution
6. Compensation can boost biosecurity efforts
7. Enabling industries to act
8. Community-led pest management
9. Compliance with WA's biosecurity laws.

Policy Implications

[4.5 Post Border Biosecurity](#)

Western Australia's economy, environment and the community are facing increasing challenges posed by already established and new pests, weeds, and diseases. Local Government has a significant role in biosecurity management, as land managers and regulators, and therefore has an interest in ensuring that Western Australia's biosecurity system, including control of declared pests, is effective and appropriately resourced. WALGA considers significant changes to the operation of the State's biosecurity system, including the Biosecurity and Agriculture Management Act 2007, are required to ensure these risks can be managed now and into the future.

To be effective the Western Australian biosecurity system must:

1. *Take a transparent approach to the notion of 'shared responsibility' by ensuring that:*
 - a. *The respective roles and responsibilities of Commonwealth, State and Local Government, industry, landholders, community groups and individuals are agreed and clearly articulated; and*
 - b. *There is improved pest management on State Government managed land and a formalised structure for State Government agencies with responsibilities for biosecurity management to work together and coordinate their activities.*
2. *Be underpinned by a strategic framework, developed in collaboration with stakeholders, that:*
 - a. *Establishes priorities for biosecurity threats in geographically defined regions, sets measurable targets and guides investment in biosecurity activities; and*
 - b. *Is regularly evaluated and reported on.*
3. *Have a greater focus on environmental biosecurity, through the increased recognition and management of pest species that have significant ecological impacts.*
4. *Be adequately, sustainably, and equitably funded:*
 - a. *The appropriateness and effectiveness of the Declared Pest Rate (DPR) and Recognised Biosecurity Group (RBG) model as key mechanisms for the management of widespread and established declared pests should be reviewed and alternate mechanisms considered;*
 - b. *Increased and more equitable distribution of funding for every step in the biosecurity continuum and adequate resourcing for all stakeholders, including Local Government; and*
 - c. *The provision of funding for declared pest management in metropolitan areas.*
5. *Ensure that the criteria and process for listing of declared pests is evidence-based, timely and transparent.*
6. *Have an increased emphasis on compliance through education and enforcement activity, to ensure land managers are aware of their legislative responsibilities and are supported to implement biosecurity actions.*
7. *Facilitate the use of new technologies, strategic monitoring, and the establishment of data management systems to inform biosecurity investment decisions and support adaptive management.*
8. *Improve the community's understanding, awareness and action in relation to biosecurity to assist with threat surveillance and timely response to incursions.*

Comment

WALGA has developed a Draft Submission (attached) for consideration by the sector and is requesting feedback by **COB Monday 26 June** (via environment@walga.asn.au). WALGA is hosting a webinar regarding Stage 3 of the Review, at 10.30am, Wednesday 14 June, with a presentation from the Chair of the Independent Review Panel, Kaylene Gulich. Register [here](#).

WALGA requests that the Zone consider the Draft Submission and provide feedback to WALGA on:

- The top priority reform areas (from the nine listed) for the Zone
- Any key reform areas which have been missed
- Feedback on WALGA's comments regarding the 21 Opportunities identified.

Local Governments are strongly encouraged to provide feedback directly to the Review Panel by Friday, 30 June 2023 through the online survey portal [here](#).

Noted

10.2 Aboriginal Cultural Heritage Act 2021 - Aboriginal Cultural Heritage Act Update

With the *Aboriginal Cultural Heritage Act 2021* (ACH Act) coming into effect on 1 July 2023 I wanted to take the opportunity to provide you with some information on the legislation's operation and WALGA's advocacy.

The ACH Act replaces the *Aboriginal Heritage Act 1972*. It is intended to provide a contemporary legislative framework for the identification, protection, and management of Aboriginal cultural heritage across WA. Key features of the ACH Act include:

1. An updated definition of Aboriginal cultural heritage (ACH);
2. New structures for the management of Aboriginal cultural heritage, including Local Aboriginal Cultural Heritage Services (LACHS) as a central point of contact for proponents, and the Aboriginal Cultural Heritage Council (ACH Council) to oversee the system;
3. A tiered land use assessment and approvals system that focuses on consultation and agreement making between Traditional Owners and land users;
 - a. This is based around the classification of [activities into tiers](#), depending on the level of ground disturbance;
 - b. Each tier has a corresponding process, and activities are classified as tier 1, tier 2, tier 3, or exempt activity;
 - c. Land users will be required to negotiate agreements with Traditional Owners for any activities considered medium to high ground disturbance that may harm Aboriginal cultural heritage;
 - d. Activities involving minimal or low ground disturbance will benefit from a streamlined approval pathway, encouraging proponents to avoid or minimise impacts;
4. The establishment an online ACH directory of information and documents relevant to Aboriginal cultural heritage;
5. Provisions for the establishment of Protected Areas; and
6. The establishment of new penalties and offences for breaches of the ACH Act.

It is important to bear in mind that all ACH is also protected under the current legislation – the approvals process for disturbing ACH and the system is changing, however all ACH is protected under the current legislation and in fact the exemptions under the new ACH Act do not exist under the current legislation.

WALGA facilitated an Aboriginal Cultural Heritage Education Session delivered by the Department of Planning, Lands and Heritage (DPLH) and WALGA on Wednesday, 10 May which was attended by 80 Local Government representatives from across the State. I encourage those who were unable to attend this session to view the [presentation](#) and [recording](#) from the workshop (including a Q&A session) which provide detailed information on the development and operation of the ACH Act.

Since 2018, WALGA has undertaken the following advocacy and capacity building activities in relation to the development of the ACH Act:

1. Developed five State Council endorsed submissions – most recently WALGA’s Phase Three submission which was endorsed by State Council on 23 December 2022. WALGA’s submissions to the 2022 co-design process can be viewed [here](#).
2. DPLH Director General Anthony Kannis and staff presenting to State Council in September 2022.
3. Provision of formal feedback to DPLH twice via correspondence and a survey.
4. Co-delivered 10 place-based online workshops to contribute to the preliminary work in developing the activity categories in 2021.
5. Convened the Local Government Aboriginal Heritage Reference Group, which has included representation from 26 Local Governments.
6. Co-delivered five information sessions and webinars with DPLH to facilitate consultation with, and provide information to, Local Governments.
7. Advocated for funding for the establishment and ongoing functioning of the new Aboriginal heritage system, with respect to the ACH Council, Local ACH Services (LACHS) and Local Governments in the [2023-24 WALGA Budget Submission](#) and meetings with the Minister for Aboriginal Affairs.

A clear message from sector consultations is that the ACH Act must balance the need to protect Aboriginal cultural heritage with the requirements on Local Government to deliver essential infrastructure works and emergency activities efficiently and effectively to maintain public safety and comply with other legislative responsibilities. Conversations around the activity categories dominated the consultation sessions due to the lack of consideration given to the works undertaken by Local Government early in the co-design process.

As a result of WALGA’s advocacy, significant improvement to the activity categories was made with consideration now given to many every day and emergency works that Local Governments undertake. This includes the exemption of activities such as:

1. Maintaining existing infrastructure that does not involve disturbance to ground beyond that which was disturbed during the construction;
2. Maintenance of waterways and coastlines to rectify accretion and erosion of natural material; and
3. An emergency management activity intended to prevent imminent loss of life, prejudice to the safety, or harm to the health, of persons or animals.

WALGA’s submissions also highlighted the need for the Aboriginal Cultural Heritage Council and Local Aboriginal Cultural Heritage Services (and Local Governments) to be adequately resourced to enable them to respond to applications for permits and management plans pursuant to the new legislation. The [State Government has announced its \\$77million investment](#) into the ACH system which will further support the successful implementation of the ACH Act.

Upcoming Aboriginal Cultural Heritage Act 2021 Education Workshops

DPLH is facilitating education workshops across the State from 24 May – 28 June to support the implementation of the new legislation. Workshops will be held online and, in the Kimberley, Pilbara, Goldfields, Great Southern, Midwest, Southwest, and metropolitan regions. You can register for these workshops [here](#).

WALGA is continuing to advocate for support from DPLH to enhance Local Government knowledge and capability with respect to ACH and the new legislation.

The WALGA President has written to the Minister for Aboriginal Affairs advising that Local Governments across the State require support. Seeking support for the following proposals, which are based on discussions and WALGA’s consultation with Local Governments during the co-design process:

- **Local Government ACH Facilitator**
 - A Local Government ACH Facilitator would provide advice and support to Local Government with respect to their obligations under the Act and build capability, including through facilitating a community of practice, the development of templates and case studies. A similar arrangement already exists through the CoastWA Facilitator role which is funded by DPLH and located at WALGA to provide support and build capacity within Local Government to undertake coastal adaptation planning and management. This arrangement has been very beneficial for DPLH and Local Government and was recently extended by DPLH for a further 3 years.
- **Training**
 - WALGA understands that DPLH and South Metropolitan TAFE are developing ACH training for LACHS. This training could be adapted and made available for Local Government. WALGA is a Registered Training Organisation and may be able to assist in the delivery and/ or development of this tailored Local Government training.
- **Guidance Materials**
 - Given the lack of understanding of ACH in the general community, it is anticipated that Local Governments will receive many enquiries from community members, landowners, small-scale property developers and local businesses about the application of the new legislation. It is proposed that DPLH develops guidance material that Local Governments could share and use to respond to queries and an Advice Note that could be included on development and subdivision approvals.
 - Local Governments and other proponents are required to comply with various legislative and regulatory requirements in addition to the Act, including environmental, planning, and building requirements. There is uncertainty regarding how these legislative requirements interact with one another, when and in what order approvals are required. This would be assisted through the provision of information that articulates step-by-step the processes required to comply with ACH, environmental and other relevant legislative requirements.
- **Additional DPLH regional officers**
 - WALGA welcomes the additional DPLH staff to be located in Broome, Karratha, Geraldton, Kalgoorlie, and Albany to support implementation of the Act. Western Australia has a very large geographic area, with 137 Local Governments, and WALGA would support additional DPLH staff being located in the Wheatbelt, Mid-West and Murchison regions, so that all regional Local Governments have access to regionally based DPLH staff.
- **Extend grant funded project timeframes and include ACH costs**
 - ACH processes are likely to increase the costs and delivery timeframes for Local Governments' Road and other infrastructure projects. As noted in WALGA's submissions during the co-design process, many State and Commonwealth grant funded infrastructure and road projects must be completed within 12 months and do not include ACH costs. This is a major concern for the delivery of Commonwealth or State Government grant funded projects such as those funded under the State and Federal BlackSpot programs, State Road Project Grants, the Commonwealth Local Roads and Community Infrastructure Program, the Mitigation Activity Fund and CoastWA. Delivery of these projects is already challenging given the skilled labour and supply chain constraints in the current economic environment. It is requested that the timeframes for relevant State Government grant programs be extended where required to accommodate ACH approvals and that provision be made to include these costs as part of the grant. Similarly, I would ask for the State Government to support the Local Government sector in dealing with the Commonwealth in relation to impacts on the delivery of Commonwealth Government funded projects.



WALGA Recommendation

1. That the Great Eastern Country Zone request the Department of Planning Lands and Heritage (DPLH) to provide information on the cost to Local Governments of implementing the regulations.
2. Request WALGA to collate the information from the Local Governments feedback on the on Aboriginal Heritage Act and the implementation of the Regulations.

RESOLUTION

Moved: Cr Stephen Strange

Seconded: Cr Quentin Davies

1. That the Great Eastern Country Zone request the Department of Planning Lands and Heritage (DPLH) to provide information on the cost to Local Governments and to fund implementation of the regulations.
2. Request WALGA to collate the information on the impacts/anticipated costs to Local Governments of the Aboriginal Cultural Heritage Act 2021 and the implementation of the Regulations.
3. That the Great Eastern Country Zone writes urgently to DPLH to raise concerns the community feedback from the wheatbelt community forum on the Aboriginal Cultural Heritage Act 2021, held in Merredin on 19 June 2023 needs to be addressed urgently. Key concerns include:
 - a. Further details and guidance is needed to understand how decision-making criteria should be applied, and the consultation process with the LACHs (Local Aboriginal cultural heritage services)
 - b. Traditional Owners raised concerns about who can talk for County in the Eastern Wheatbelt, calling on communities and Shires for their support for an additional LACH to be endorsed for our area. As the Act will be in effect within weeks, this is something that urgently need consideration by the Government and Minister.
 - c. Based on the above, WALGA State Council advocate for a delay in the implementation of the Aboriginal Cultural Heritage Act 2021 until such time as all affected stakeholders are satisfied.

CARRIED

11. Zone Reports

11.1 Zone President Report

President Tony Sachse

Today's meeting has had to be rescheduled due to the clash with the Aboriginal Cultural Heritage Act 2021 meeting in Merredin on Monday, 19th June 2023. After rescheduling our meeting, the Phase Out of Live Sheep Exports by Sea meeting in Merredin today 20th June 2023 beginning at midday was advertised. Every endeavor will be made to conclude today's meeting to allow travel time for those wishing to attend both meetings today.

Bearing that in mind, we will just have Agency reports today and no Guest speakers.



RESOLUTION

Moved: Shire of Wyalkatchem
Seconded: Shire of Nungarin

That the Zone President's Report be received.

CARRIED

11.2 Local Government Agricultural Freight Group (LGAFG)

President Tony Sachse

The LGAFG meeting last met on 13th July 2022. A meeting in 2023 has so far not been scheduled. There is nothing else to report.

RESOLUTION

Moved: Shire of Wyalkatchem
Seconded: Shire of Nungarin

That the Local Government Agricultural Freight Groups Report be received.

CARRIED

11.3 Wheatbelt District Emergency Management Committee (DEMC)

President Tony Sachse

The May 2023 update report was attached.

The Wheatbelt DEMC Members Contact List as at 1 June 2023 was attached.

RESOLUTION

Moved: Shire of Tammin
Seconded: Shire of Merredin

That the Wheatbelt District Emergency Management Committee Report be received.

CARRIED

11.4 Regional Health Advocacy Group

Cr Alison Harris was an apology. Attached was the June 2023 report.

RESOLUTION

Moved: Shire of Koorda
Seconded: Shire of Nungarin

That the Regional Health Advocacy Report be received.

CARRIED

11.5 WALGA RoadWise

Cliff Simpson, Road Safety Advisor, was an apology. The June 2023 report was attached.



RESOLUTION

**Moved: Shire of Bruce Rock
Seconded: Shire of Tammin**

That the WALGA RoadWise Report be received.

CARRIED

12. Western Australian Local Government Association (WALGA) Business

12.1 State Councillor Report

Cr Stephen Strange

RESOLUTION

**Moved: Shire of Westonia
Seconded: Shire of Wyalkatchem**

That the State Councillor Report be received.

CARRIED

12.2 WALGA Status Report

By James McGovern, Executive Officer

BACKGROUND

Presenting the Status Report for June 2023 which contains WALGA's responses to the resolutions of previous Zone meetings.

GREAT EASTERN COUNTRY ZONE STATUS REPORT June 2023

Zone	Agenda Item	Zone Resolution	WALGA Response	Update	WALGA Contact
Great Eastern C	13 February 2023 Zone Agenda Item 13.1 Review of Audit Process by the Office of Auditor General	That the Great Eastern Country Zone supports a comprehensive review, prioritised, and led by WALGA, of the audit process managed by the Office of the Auditor General.	<p>WALGA in conjunction with LG Professionals carried out a survey of the Local Government sector on their experiences with the Audit process.</p> <p>The results of the survey have been collated as an item for Decision in the July State Council agenda.</p>	June 2023	<p>Tony Brown Executive Director, Member Services 9213 2051 tbrown@walga.asn.au</p>

ZONE COMMENT

This is an opportunity for Member Councils to consider the response from WALGA in respect to the matters that were submitted at the previous Zone Meeting.

RESOLUTION

Moved: Shire of Koorda

Seconded: Shire of Tammin

That the Great Eastern Country Zone, WALGA Status Report for June 2023 be noted.

CARRIED

12.3 Review of WALGA State Council Agenda's – Matters for Decision

12.3.1 State Council Agenda Items – 5 July 2023

Background

WALGA State Council meets five times each year and as part of the consultation process with Member Councils circulates the State Council Agenda for input through the Zone structure.

The full State Council Agenda can be found via this link: [State Council Agenda 5 July 2023](#)

The Zone is able to provide comment or submit an alternative recommendation that is then presented to the State Council for consideration.

Matters for Decision

7.1 Review of Urban Forest Advocacy Position

Executive Summary

- It is proposed that the 2017 Advocacy Position 4.6 Urban Forestry be replaced with a new position that reflects Local Governments' urban forest advocacy priorities.
- The new position has been prepared in collaboration with the officers of the Local Government Urban Forest Working Group and has been endorsed by both the People and Place Policy Team and Environment and Waste Policy Team at a special joint meeting on 31 May 2023.

WALGA Recommendation

That WALGA endorse a new Advocacy Position 4.6 Urban Forest as follows:

To promote the growth of Western Australia's urban forest the State Government should:

1. Identify a lead agency with responsibility for setting the strategic direction and oversight of urban forest initiatives.
2. In consultation with Local Government:
 - a. Develop an Urban Forest Strategy, based on the overarching principles of a resilient, connected, expanded and equitable urban forest including:
 - i. an overall tree canopy target for the Perth and Peel regions,
 - ii. robust and contemporary data to inform decision making,
 - iii. funding mechanisms to support growth in urban canopy.
 - b. Develop contemporary legislative and policy mechanisms to enable the protection and growth of urban forest, including:
 - i. an effective and efficient regulatory mechanism that allows Local Government to consider the removal or alteration of a significant tree as a form of development.
 - ii. prioritisation of trees and vegetation as a key structural element in the design of new neighbourhoods to facilitate climate resilient and liveable communities.
 - iii. consideration of public realm design to maximise opportunities for tree retention and new planting consistent with any tree canopy targets.
3. Work with Local Government and other stakeholders to increase community awareness and promote behaviour change in relation to urban forest growth and retention to support State and Local Government targets and action.
4. Provide recurrent funding for a comprehensive and accessible Urban Greening Grant program to support Local Government investment in public realm planting, focusing on high urban heat areas and enhancing biodiversity outcomes.

7.2 State Planning Policy 3.7 – Bushfire

Executive Summary

- *State Planning Policy 3.7 Bushfire* (SPP3.7) directs how land use and planning proposals should address bushfire risk in Western Australia. It applies to all land designated as bushfire prone, which is approximately 93% of the state.
- The Department of Planning, Lands and Heritage has released a revised version of SPP3.7 and *Planning for Bushfire Guidelines* for public comment.
- Future changes to the *Map of Bush Fire Prone Areas* are planned that will create a revised mapping standard for lower risk areas, such as significantly built-up urban areas.
- The revised SPP 3.7 and Guidelines propose a nuanced response compared to the existing policy framework, with the intent of better reflecting the type of planning or development proposal and the level of bushfire risk.
- WALGA's submission generally supports the revised SPP3.7 and Guidelines. The more nuanced policy response better reflects the level of bushfire risk across the State and is a positive evolution of policy design. Several matters of concern and technical comments are raised in the submission.
- The public comment period closes on Monday, 17 July 2023.

WALGA Recommendation

That WALGA endorse the submission on State Planning Policy 3.7 Bushfire and the Planning for Bushfire Guidelines.

7.3 Reforming WA Disability Legislation Submission

Executive Summary

- In March 2023, the Department of Communities (DoC) released the consultation paper 'Reforming WA Disability Legislation'.
- DoC is developing new disability legislation for Western Australia, largely driven by the State Disability Strategy 2020-2030 and the recommendations of the *Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability*.
- Under the current *Disability Services Act 1993* (DSA), Local Governments are legislated to implement Disability Access and Inclusion Plans (DAIPs).
- WALGA has consulted with the sector and developed a submission with 11 key recommendations.
- The recommendations make the case for additional measures to support Local Governments implement DAIPs to deliver enhanced access and inclusion outcomes within local communities through standardized governance, training, support, and funding.

WALGA Recommendation

That WALGA endorse the submission to the Department of Communities relating to the Consultation Paper – Reforming WA Disability Legislation.

7.4 Landfill Bans Advocacy Position

Executive Summary

- The State Government has committed to delivering a state-wide E-waste ban to landfill by 2024, with the aim of improving management and recycling of e-waste produced by households and businesses across the State.
- Consultation has occurred on the proposed ban and a WALGA Submission on this matter was endorsed by State Council in March 2023.

- A key recommendation of this and previous WALGA Submissions is that any material subject to landfill bans must be covered by a fully effective product stewardship scheme prior to ban implementation.
- Without effective product stewardship arrangements in place for items covered under landfill bans, the burden of managing the product at end of life falls disproportionately to Local Governments.
- A new advocacy position is proposed that makes it clear that landfill bans are not supported in the absence of effective product stewardship schemes, or other funding mechanisms, for products which would be subject to the ban.
- A contemporary and clear advocacy position on landfill bans will enable WALGA to strongly discourage this policy approach and advocate to the Government for the range of conditions necessary to increase resource recovery and reduce disposal of material to landfill.

WALGA Recommendation

That WALGA endorse the following Landfill Ban Advocacy Position:

Landfill bans are not supported in the absence of effective product stewardship schemes, or other funding mechanisms, for products which would be subject to the ban.

7.5 Audit Experience Survey Results and Advocacy Position

Executive Summary

- In April, WALGA in partnership with LG Professionals WA conducted a survey of the Local Government sector to seek feedback on the annual audit process.
- A range of views were captured in the feedback, both positive and negative.
- The responses highlighted five key emerging issues in the audit process:
 - timeframe and delays;
 - additional workload on Local Government staff;
 - cost;
 - inconsistent advice from contract Auditors and the OAG; and
 - asset valuation requirements.
- WALGA and LG Professionals will continue to work with the OAG to reform the audit process in line with sector feedback, with a particular focus on those issues above.

WALGA Recommendation

That:

1. State Council note the Audit Experience Survey Results Summary; and
2. WALGA advocate to the Office of the Auditor General (OAG) to reform the audit process for Local Governments by seeking:
 - a. Audits of Local Governments are completed and reported on in a timely manner and that the processes, procedures, and scope of audits are consistently applied.
 - b. That the OAG review the requirements for pre-audit information with a view to reducing the need for additional information where possible;
 - c. That the OAG review their costing formulae for Local Government audits and show constraint in audit cost increases;
 - d. That the OAG provide a breakdown on the cost of the audit and justification for any variance to the estimate to the Local Government as part of the final billing process;
 - e. That auditors be required to improve their communication and information management and avoid repeated requests for information that has already been provided;
 - f. That Local Governments only be required to communicate with contract Auditors (*unless the OAG is directly auditing the Local Government*) and the onus be placed on the

- contract Auditors to confirm their advice with the OAG before instructing the Local Government; and
- g. In-conjunction with the Department of Local Government, Sport and Cultural Industries, review the application of Fair Value principles in the context of the audit.

7.6 Amendments to WALGA's Constitution

Executive Summary

- At its last meeting, State Council resolved for two sets of constitutional changes to be developed for consideration by State Council, with the intention that Members would consider both sets of amendments at the 2023 Annual General Meeting:
 - One set to give effect to the alternate model, as per the [Best Practice Governance Review Final Report](#); and
 - A second set to refine the current Constitution to address inconsistencies and other issues while maintaining the current governance model.
- The constitutional changes have been prepared by legal firm, Jackson McDonald.
- Amendments to the [Association Constitution](#) require both a special (75 percent) majority at State Council and a special (75 percent) majority at a General Meeting of Members.
- Consequently, if the proposed sets of amendments are endorsed by State Council, they will be put to the 2023 Annual General Meeting on Monday, 18 September.

WALGA Recommendation

That State Council endorse putting two items to the 2023 Annual General Meeting that:

1. propose a new Constitution to give effect to the alternate governance model as per the attached; and
2. amend the Constitution to retain the current governance model with necessary changes, as per the attached mark-up.

VOTING REQUIREMENT: 75% SPECIAL MAJORITY

Policy Team Reports

8.1 Environment and Waste Policy Team Report

Landfill Bans

The Policy Team considered and recommended State Councils endorsement of the proposed Policy Position on Landfill Bans (see [Agenda Item 7.4](#)).

Matters Referred by Zones

Avon-Midland Country Zone referred comments regarding clearing permits and recommending a fee to lodge an appeal against the grant, conditions, or amendment of a clearing permit. The Policy Team noted the recommendation from the Zone but decided that WALGA should not advocate for the introduction of a fee in relation to clearing permit appeals. The Policy Team noted WALGA's policy priority to support Local Governments to deliver on their statutory obligations related to native vegetation clearing, including development of a strategic biodiversity offset framework as part of the implementation of the State Native Vegetation Policy. WALGA provided additional feedback to the Zone which is included in the Zone Status report.

The North Metropolitan Zone requested a report on the progress of community batteries from WALGA. WALGA has provided the Zone with information on Round 1 of the [ARENA Community Battery Funding](#). The Zone has been encouraged to invite Western Power and Synergy, who are undertaking community battery installation across WA, to attend the next Zone meeting to directly address the issues raised.

Updates provided

The following updates were noted:

- **Australian Renewable Energy Agency (ARENA) EV charging infrastructure funding application:** WALGA is finalising the Expression of Interest to submit to ARENA for consideration at its 7 June Panel meeting (Note: this has now been lodged). This project:
 - Has the commitment of 22 Local Governments, representing 58% of the Western Australian population, to accelerate the transition to BEVs.
 - Will require 112 AC and 35 DC dual outlet chargers.
 - Will see the purchase of 121 light BEVs, and software for charging infrastructure, at a cost of \$7.11 million, by the 22 participating Local Governments.
 - Will accelerate these Local Governments transition to BEV's by an average of 2 years and provide the infrastructure to assist Local Governments into the medium and long term phases of their transition plans. The participating Local Governments have a fleet of over 900 vehicles.
 - Has secured a \$1 million State Government funding commitment to this project, which has been used to reduce the funding requested from ARENA.
 - Is seeking ARENA funding of \$4.22 million, to contribute towards the purchase and installation of the charging infrastructure.
 - Has a total project budget of \$12.128 million and if funded, will be implemented from January 2024 to June 2025.
- **Biosecurity and Agriculture Management Act (BAM Act) Review** has developed a draft submission on the proposed reforms for sector feedback **by 26 June 2023**. The draft submission provides analysis against the [WALGA Biosecurity advocacy position](#), endorsed by State Council in December 2023 and on anticipated benefits or issues of the proposed reforms. The draft submission will be provided as an item for Zones' consideration in the June round of meetings. As well as providing comments to WALGA, Local Governments are being strongly encouraged to [respond directly](#) to DPIRD by 30 June.
- **Polyphagous Shot Hole Borer (PSHB):** The quarantine zone for the PSHB has expanded and now covers the majority of the metropolitan area. To ensure Local Governments are informed regarding the potential implications of the PSHB and their legislative requirements, WALGA is hosted an online information session on Tuesday 9 May. WALGA is also engaging with the Department of Primary Industries and Regional Development to ensure the sector is informed, and engaged, ahead of any further changes to the quarantine zone.
- **Draft State Waste Infrastructure Plan:** The Department of Water and Environmental Regulation has released the draft [Western Australia State Waste Infrastructure Plan](#) for comment, with consultation open until 23 June 2023. WALGA hosted an online information session on Wednesday 31 May for Local Governments to provide feedback on a draft Submission.
- **Urban Forest:** In 2022 WALGA, through the Urban Forest Working Group, developed an Issues Paper: *Local Government Approaches to Tree Retention*.
 - The Issues Paper identified the key challenges faced by Local Government using existing measures for tree retention and explored opportunities for further measures. In July 2022, a briefing was provided to the Environment and Waste Policy Team on the key legal issues identified. WALGA has recently completed a procurement process for the legal advice on these issues, appointing McLeod's, and anticipates provision of the advice within 3 months.
 - Local Governments will be able to 'buy-in' to the legal advice for a nominal fee. Based on the success of the coastal planning legal advice project, WALGA anticipates at least 50 Local Governments will purchase the advice, representing a \$1m saving for the sector compared to each Local Government seeking the advice individually.
 - The findings of the advice will be used to inform WALGA's ongoing advocacy around urban forest, assist Local Governments in updating their planning frameworks to improve protections for existing significant trees.

At the meeting on 31 May 2023, the Environment and Waste Policy Team considered an item on updating the Urban Forest Policy advocacy position in conjunction with the People and Place Policy Team (see [Agenda Item 7.1](#)).

WALGA Recommendation

That the matters considered by the Environment and Waste Policy Team be noted.

8.2 Governance and Organisational Services Policy Team Report

The GOS Policy Team provides recommendations regarding three [Advocacy Positions](#) for State Council's decision.

Advocacy Position 2.1.10 Recovery of Rates and Service Charges

Policy Team Comment: Amendment of s.6.56 of the *Local Government Act 1995* has not been addressed in the current Local Government Amendment Bill 2023 and the matter is therefore unresolved. **Recommend State Council retain Advocacy Position 2.1.10 Recovery of Rates and Service Charges**

Advocacy Position 2.5.25 Attendance at Council Meetings by Technology

Policy Team Comment: This advocacy position has been achieved through the *Local Government (Administration) Amendment Regulations 2022*, implemented in November 2022, which included provisions that enable Council Members to individually attend by electronic means up to half the council or committee meetings held within any 12-month period. **Recommend State Council delete Advocacy Position 2.5.25 Attendance at Council Meetings by Technology**

Advocacy Position 2.5.31 Annual Electors' General Meetings

Policy Team Comment: The Minister for Local Government has not included or proposed a provision in the current Local Government Act Reform proposals that would give effect to this advocacy position. **Recommend State Council retain Advocacy Position 2.5.31 Annual Elector's General Meetings**

The GOS Policy Team endorsed the WALGA 2023 State Wage Case submission at its meeting held on 3 May, subject to the submission including an example of the street lighting costs.

WALGA Recommendation

That State Council:

1. retain, without amendment, Advocacy Positions:
 - (a) 2.1.10 Recovery of Rates and Service Charges; and
 - (b) 2.5.31 Annual Electors' General Meetings;
2. delete Advocacy Position 2.5.25 Attendance at Council Meetings by Technology; and
3. notes that the Governance and Organisational Services Policy Team endorsed the WALGA 2023 State Wage Case submission.

8.3 Infrastructure Policy Team Report

The Infrastructure Policy Team noted the expanding number of activities and prioritised:

- Developing effective responses to barriers and challenges to achieving timely and on-budget deliver of funded road projects in conjunction with Regional Road Groups;
- Revising and providing updated tools, model policies and advice to Local Governments concerning heavy vehicle cost recovery, including options available to Councils considering extending access to concessional mass vehicles;
- Improving the implementation and effectiveness of Disaster Recovery Funding Arrangements, noting that there are currently three on-going inquiries or reviews initiated by the Commonwealth, and a need to resolve implementation issues with the Department of Fire and Emergency Services;
- Addressing management of road works during Total Fire Bans.

WALGA Recommendation

That State Council note the matters considered by the Infrastructure Policy Team.

RESOLUTION

Moved: Shire of Tammin

Seconded: Shire of Nungarin

That the Great Eastern Country Zone:

- 1. Supports Matters for Decision, items 7.1 to 7.6 as listed above in the July 2023 State Council Agenda;**
- 2. Supports Matters for Noting and Organisational Reports Items 8.1 to 8.3**

CARRIED

8.4 People and Place Policy Team Report

At the meeting on 31 May, the People and Place Policy Team:

- In conjunction with the Environment and Waste Policy Team, endorsed a new Urban Forest advocacy position for consideration by State Council (see [Agenda Item 7.1](#))
- Endorsed the WALGA submission on Consistent Local Planning Schemes and an updated Planning Reform advocacy position for consideration by State Council via the Flying Minute process;
- Noted a matter referred from Peel Country Zone on the establishment of a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) Taskforce and endorsed actions to be undertaken by WALGA Secretariat, including the preparation of a discussion paper on the matter; and
- Endorsed the WALGA submission to the Department of Communities on Reforming WA Disability Legislation (see [Agenda Item 7.3](#)).

At the meeting on 3 May, the People and Place Policy Team:

- Received a presentation from the Planning and Building Team on Non-Residential Car Parking Requirements – Draft Interim Guidance;
- Received a presentation from the Planning and Building Team on Local Government Planning and Building Performance for the 2022-23 reporting year (see [Agenda Item 9.3](#));
- Received an update from the Planning and Building Team on WALGA's work on planning fees and charges; and
- Received an update from the Planning and Building Team on Urban Forest.

WALGA Recommendation

That State Council note the matters considered by the People and Place Policy Team.

8.5 Municipal Waste Advisory Council (MWAC) Report

Submission on WA Container Deposit Scheme Expansion

A [Discussion Paper](#) has been released on expanding the scope of the eligible containers covered by the WA Container Deposit Scheme. The scope of the proposed expansion includes glass wine and spirit bottles, and beverage containers up to 3L.

The draft Submission supports the expansion of the Scheme and proposes that plain and milk alternatives also be included. The Draft Submission was circulated for Local Government consultation during March, with general support received. WALGA has also been appointed to a Department of Water and Environmental Regulation Working Group focusing on the expansion of the Scheme.

MUNICIPAL WASTE ADVISORY COUNCIL MOTION

That the Municipal Waste Advisory Council endorse the Submission on Discussion Paper: Container Deposit Scheme – Expanding the Scope of Eligible Beverage Containers.

Policy Position Landfill Bans

The Department of Water and Environmental Regulation released a [Consultation Paper](#) on the proposed e-waste landfill ban. The State Government made an election commitment to deliver a state-wide ban by 2024, with the aim of improving management and recycling of e-waste produced by households and businesses across the State.

A Submission on DWER's Consultation Paper was circulated for State Council and MWAC endorsement out of session following Local Government engagement. A key recommendation of the Submission is that any material subject to landfill bans be covered by a fully effective product stewardship scheme prior to ban implementation. This item is included in the State Council [Agenda item 7.4](#).

MUNICIPAL WASTE ADVISORY COUNCIL MOTION

That the Municipal Waste Advisory Council endorse the Policy Position:

Landfill bans are not supported in the absence of effective product stewardship schemes, or other funding mechanisms, for products which would be subject to the ban.

MWAC discussed the following matters:

- Release of the draft [State Waste Infrastructure Plan](#): The draft Plan is open for consultation until 23 June 2023. The draft Plan has been developed to guide decision making for the planning and development of waste infrastructure in Western Australia and focuses on the built waste and recycling infrastructure needed to achieve 2030 State Waste Strategy targets. MWAC provided initial feedback on the Draft to inform the development of the WALGA Submission.
- *Review of Waste Policy Statements*: WALGA has 8 Waste Management related [Policy Statements](#) in place with publication dates ranging from 2003 to 2018. While much of the content is still relevant, the statements need to be reviewed to ensure currency of references and information as well as consistency of approach. The proposed scheduled for review was agreed:
 - In progress: Household Hazardous Waste and Waste Management Education (consider revisions June Officer Advisory Group (OAG)/MWAC)
 - Initial Review June OAG/MWAC: Waste management data and information management (consider revisions August OAG/MWAC)
 - Initial Review August OAG/MWAC: Standards for Recycled Organics Applied to Land (consider revisions October OAG/MWAC)
 - Initial Review October OAG/MWAC: Waste Levy Policy statement (consider revisions December OAG/MWAC).
 - Reviewed in 2024: Container Deposit Systems, Extended Producer Responsibility and Waste management legislation.
- Packaging Product Stewardship and national advocacy on flexible plastic recycling.
- WALGA's investigations into e-cigarette disposal options and the regulatory framework for used and disposal of these products and advocacy underway.
- Contingency Planning for waste management, including the development of a Mutual Assistance Memorandum of Understanding (MoU) for Local Governments and WALGA Preferred Suppliers of waste fleet.
- Waste management and biosecurity, including:
 - working with Department of Primary Industries and Regional Development (DPIRD) on undertaking preparedness activities for any disposal requirements resulting from Foot and Mouth Disease (FMD), such as landfill capacity and resourcing, logistics and communications as part of a coordinated emergency response.
 - the expansion of the Quarantine Area, for the invasive Polyphagous Shot-hole Borer, impacts 25 Local Government FOGO, GO and verge collections.

WALGA Recommendation

That State Council note the resolutions of the 19 April 2023 Municipal Waste Advisory Council.

Matters for Noting/Information

- 9.1 Flying Minute – Submission to 2023 State Wage Case
- 9.2 Environmental Protection Amendment Regulations 2022: Consultation Response
- 9.3 Local Government Performance Monitoring Project
- 9.4 Street Lighting Tariffs
- 9.5 2023-24 Federal and State Budgets
- 9.6 Update on the Commencement of the Aboriginal Cultural Heritage Act 2021
- 9.7 State Award Variations Impacting on Local Governments

RESOLUTION

Moved: Shire of Tammin

Seconded: Shire of Koorda

That the Great Eastern Country Zone supports Matters for Noting Items 8.4 and 8.5

CARRIED

[JM2]

12.4 WALGA President's Report – July 2023

The WALGA President's Report was attached to the agenda.

RESOLUTION

Moved: Shire of Nungarin

Seconded: Shire of Merredin

That the Great Eastern Country Zone notes the WALGA President's Report.

CARRIED

13. Emerging Issues

- 13.1 The Executive Officer reminded members that the WALGA Employee Relations team are seeking representatives from the Zone to sit on a working group related to the State IR transition. A notification will soon be sent to the sector.

Noted

14. Date, Time, and Place of Next Meetings

The next Executive Committee meeting will be held on Tuesday, 8 August 2023 via Teleconference.

The next Great Eastern Country Zone meeting will be held on Monday, 21 August 2023 commencing at 9.30am. This meeting will be hosted by the Shire of Merredin.

15. Closure

There being no further business the Chair declared the meeting closed at 11.13am.

MINUTES

**Shire of Corrigin
Council Chambers
Thursday 15 June 2023**

TERMS OF REFERENCE

1.0 NAME

The Committee shall be known as the Roe Regional Organisation of Councils (Roe ROC).

2.0 ROLE OF THE COMMITTEE

To undertake projects, deliver services and share resources where there are common interests to provide financial benefit to the Member Councils

3.0 OBJECTIVES OF THE COMMITTEE

The objectives of Roe ROC are:

- to enhance and assist in the advancement of the region,
- To form a strategic alliance for the retention of infrastructure, community services and population, increased funding for development and maintenance/improvement of local road network, economic development initiatives, promotion and marketing initiatives, retention of health services, salinity and environment and general local government industry issues,
- To encourage cooperation and resource sharing on a regional basis
- Not to detract from the relationships an individual shire holds within its community, with the state and federal governments and other entities it interacts with in the course of usual business.

4.0 MEMBERSHIP

The membership of the Roe ROC is governed by a Memorandum of Understanding with the current term expiring 30 June 2028.

Membership of the Committee shall be:

- President of the member Council.
- Deputy Delegate - one elected member from each member Council
- Chief Executive Officer of the member shire.
- Deputy Officer –one officer from each member Council

5.0 HOST COUNCIL

The indicative host council rotation will be as follows:

March 2015-2018-	Shire of Narembeen
March 2018-2020	Shire of Kulin
March 2020-2023	Shire of Kondinin *
March 2023-2025	Shire of Corrigin
March 2025-2027	Shire of Narembeen
March 2027-2029	Shire of Kulin

* Shire of Kondinin extra year to assist Shire of Corrigin after fire in 2022

Roe ROC Dinner

Member councils generally organise a dinner each year on a rotational basis which is usually held during Local Government Convention.

2018	Shire of Narembeen
2019	Shire of Kulin
2020	Shire of Corrigin
2021	Shire of Kondinin
2022	Shire of Narembeen
2023	Shire of Kulin
2024	Shire of Corrigin
2025	Shire of Kondinin

6.0 PRESIDING MEMBER

The members of the Roe ROC shall elect a Chairperson, Deputy Chairperson on a rotational basis as decided by Member Councils following the bi-annual local government elections.

7.0 CONDUCT OF MEETINGS

Ordinary meetings of the Committee shall be held on the third Thursday of the month commencing at 1pm generally in March, June, September and November each year or as otherwise determined by the Presiding Member. Written notice shall be given to all Committee members, at least 7 days prior to the meeting.

The host council will be responsible for administration support and providing lunch for delegates prior to the meeting.

Each meeting should consider, but not be restricted to, the following matters:

Every meeting

- Confirmation of financial reports for Roe Environmental Health Scheme and Bendering Waste Facility.

March Meeting

- Business Case for potential joint projects for coming year and grant funding.
- Fees and charges for Bendering Tip
- Invitation to Shire of Lake Grace - Roe Health Environmental Health Scheme.

June Meeting

- Invitation to Avon Waste as waste contractor.

September Meeting

- Update on joint projects

November Meeting

- Identify potential joint projects for coming year and grant funding.
- Licences, contracts and agreements due to expire.

8.0 DELEGATED POWERS

The Committee has no delegated powers and is an advisory committee to member Councils only.

9.0 EXISTING AGREEMENTS AND DOCUMENTS

Roe Regional Organisation of Councils Memorandum of Understanding (MOU)

Agreement between Shires of Corrigin, Kondinin, Kulin and Narembeen.
Current MOU commenced on 1 July 2023 and expires on 30 June 2028.

Roe Health Scheme Memorandum of Understanding

Agreement between Shires of Corrigin, Kondinin, Kulin, Lake Grace and Narembeen.
Current MOU commenced on 1 July 2023 and expires on 30 June 2028 unless otherwise agreed or extended by the Member Councils in writing.

To be reviewed 6-12 months prior to the expiration of the term.

The MOU includes Operational Guidelines and is currently administered by the Shire of Corrigin including the employment of 1.2 Full time equivalent Environmental Health Officers.

Bendering Waste Facility Land Details Avon Location 23945 Kondinin-Narembeen Road,
Bendering Deposited Plan 151345 CT 1044/171

Licence to Use Land – Lot 23495 on DP 151345

Agreement with Notting Nominees Pty Ltd for *Licence to Use Land* expired October 2019 and was not renewed.

Deed of Easement

Between Notting Nominees Pty Ltd and Shires of Corrigin, Kondinin, Kulin and Narembeen

Certificate of Registration Environmental Protection (Rural Landfill) Regulations 2002

Contract for the Supply of Waste Disposal Goods and Services – Avon Waste

Individual contracts between Avon Waste and shires of Corrigin, Kondinin, Kulin and Narembeen expires 30 June 2025 with extension of 3 x 1 year periods.

Avon Waste responsible for management of Bendering Tip Facility.

Waste disposal contract supersedes Regional Waste Site Agreement

Bendering Landfill Report

Site selection and geotechnical assessment for proposed regional landfill June 2007

Bendering Landfill Management Plan

Completed in July 2022 by Talis Consultants in conjunction with Roe EHO. Replaces previous 20 year plan.

1. Opening And Announcements

The RoeROC chair, President D. Hickey opened the meeting at 01:04pm.

2. Attendance

Cr D Hickey	President, Shire of Corrigin
Cr S Coppen	Deputy President, Shire of Corrigin
N Manton	CEO, Shire of Corrigin
Cr W Milner	Councillor, Shire of Narembeen
P Sheedy	Acting CEO, Shire of Narembeen
Cr B Smoker	Deputy President, Shire of Kulin
A Leeson	CEO, Shire of Kulin
Cr K Mouritz	President, Shire of Kondinin
D Burton	CEO, Shire of Kondinin

B Gerrard Principal Roe EHO

J Filinski Executive Support Officer, Shire of Corrigin (Minutes)

3. Apologies

Cr K Mortimore	President, Shire of Narembeen
Cr S Jacobs	Councillor, Shire of Corrigin

4. Guests

A Fisher Avon Waste

5. Minutes Of Meeting

RoeROC Council Meeting – 16 March 2023

Minutes of the Roe ROC Meeting held 16 March 2023 (Attachment 5.1).

RESOLUTION

Moved: Cr. B Smoker Seconded: N Manton

That the Minutes of the Roe ROC Meeting held on 16 March 2023 (Attachment 5.1) be confirmed as a true and correct record.

Carried

See Status Report for update on previous resolutions.

6. Presentations

6.1. Avon Waste – Contract for Avon Waste and the Recycling Processing Facility

Ashley Fisher provided an overview of the recent changes to waste fees and potential implications for the contracts with Roe ROC shires. Contract for recycling finished in May 2023 and he is looking to secure a new deal with Viola with a decrease in the processing fee.

7. Matters For Decision

7.1. Financial Report

Financial report for Roe Health Scheme and Bendering Waste Site are provided in Attachment 7.1.

RESOLUTION

Moved: Cr. K Mouritz Seconded: Cr. B Smoker

That the financial report for the Roe Health Scheme and Bendering Waste Site prepared by the Shire of Corrigin for the period May 2023 be received.

Carried

7.2. Bending Tip Asset Insurance

Shire of Kondinin insurance schedules include the fencing and machinery shed

Action: Send invoice to shires.

7.3. Bending Tip Stage 1 Estimated Closure date

Section 4.6 and 4.7 of the Bending Landfill Management Plan includes modelling of the estimated landfill capacity and annual waste disposal quantities.

Section 4.9 of the plan includes modelling of the capping and closure of the initial 3 stages of the landfill site with stage 1 due for closure in 2026.

The Talis report includes the following recommendations in section 6:

The continued development operation and closure of the Bending Landfill is dependent on the careful management of onsite materials and optimised location of future landfill developments. As such, Talis recommends the following key actions:

- Excavation of trial pits better map the available airspace between the surface and the granite regolith in all future landfill areas.
- Annual updating of the spreadsheet provided to RoeROC by Talis to update the estimated closure timing and material availability for closure activities, and to help plan the timing of these expenditures.
- Implementation of the staged development plan for the Site, including phased trench development, closure and capping of active cell areas.
- Investigation of the requirements for the development of Stage 2 and 3 under the existing Site registration.

The EHO's and Shire of Corrigin finance staff plan to update the annual waste tonnage, void space consumption and modelling spreadsheets at the end of financial year.

RESOLUTION

Moved: Cr. K Mouritz Seconded: Cr. B Smoker

That Talis be consulted with a view to reviewing the schedule of capping works as detailed in section 4.9 (schedule of capping works) with the objective of extending stage 1 beyond 2026.

Carried

7.4. Bending Tip Working Group

The following terms of reference to a Bending Tip Working Group were discussed at the meeting of CEO's on 4 May 2023.

RESOLUTION

Moved: Cr. B Smoker

Seconded: Cr. S Coppen

That ROEROC

1. *Establish a **Site Working Group** to deal with civil works issues associated with site including planning future cell opening / construction works, cover and fill strategy, fencing, internal roads, etc.*
2. *Working Group to comprise RoeROC Shire Works Managers and RoeROC EHO and Avon Waste (Ashley Fisher or other person as designated by Avon Waste)*
3. *The purpose of the Working Group is to plan and carry out civil works including future cell opening / construction works, cover and fill strategy, fencing, maintenance and construction of internal roads, access for large machinery, maximising raw materials etc.*
4. *Priority action –to develop works strategy and budget in relation to construction of new Stage 2 cells at the site.*
5. *Working group to define technical design limitations associated with cell construction, in particular maximising cell depth, referencing the Tallis Report of July 2022 and Rural Landfill Regulations.*
6. *Working Group to establish “What’s App” messaging group in relation to all communications.*
7. *Working Group to discuss site access with Avon Waste – Bending Landfill Operations Plan to include agreement that each RoeROC Works Manager is to have a key to access site for site civil works and emergency access.*
 - o *Access to site to be communicated by working group members (prior to access).*
 - o *Access to site to be limited to site civil works and maintenance issues. Site access for any other use should be by prior agreement of Avon Waste and RoeROC CEO's*
8. *RoeROC shires to agree to a Schedule of Plant/Labour rates prior to 2023/2024 budget for any works associated with site operations and management. Individual shire time to be invoiced to RoeROC.*
9. *Recommended 2023/2024 plant rates for all RoeROC shires for Shire plant that maybe required to work at the site from time to time:*
 - *Heavy plant (Graders/Loaders/Trucks-Semi trailers) - \$130 per hour (Ex GST)*
 - *Light vehicles (utilities/small trucks) - \$75 per hour (Ex GST)*

Carried

General discussion of issues at Bending Tip including:

Trucks getting bogged in winter

Action Works Managers to identify sources of rubble that may be used at the site.

Avon Waste has almost completed the Operational Plan for Northam.

Draft Operations Plan is expected to be completed for Bending site by September 2023

7.5. ROE REGIONAL ORGANISATION OF COUNCILS MOU

Applicant:	Shire of Corrigin
Date:	9/05/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	GR.0030
Attachment Ref:	Attachment 7.5 - RoeROC Memorandum of Understanding

SUMMARY

This item seeks endorsement of an extension to the existing Roe Regional Organisation of Councils Memorandum of Understanding

BACKGROUND

The Roe Regional Organisation of Councils (RoeROC) was established in October 2006 to facilitate voluntary cooperation and resource sharing between the Shires of Corrigin, Kondinin, Kulin and Narembeen.

The RoeROC was established:

- To enhance and assist in the advancement of the Region,
- To form a strategic alliance for the retention of infrastructure, community services and population, increased funding for development and maintenance/improvement of local road network, economic development initiatives, promotion and marketing initiatives, retention of health services, salinity and environment and general local government industry issues.
- To encourage cooperation and resource sharing on a regional basis.
- Not to detract from the relationships an individual shire holds within its community, with the state and federal governments and other entities it interacts with in the course of usual business.

The activities of RoeROC may include:

Cooperation

To provide a strong and cohesive regional group that has the capacity to provide leadership and practical projects that will enhance the region.

Tourism and Event Coordination

To maximise the potential of tourism and community events in the region through the coordination of tourism and marketing activities, individual events, staging of major events and promotions including, but not limited to;

- The marketing and development of the Roe Regional Tourism Strategy.
- The marketing and promotion of events and attractions.
- Coordinating and/or staging events in the South Eastern Wheatbelt region to maximise community benefit.

Resource Sharing

To promote inter-council cooperation and resource sharing opportunities where these add value and do not diminish the way individual councils provide services to their communities. These opportunities can include but are not limited to the following;

- Enhance the finance/compliance capability of individual councils.
- Joint purchasing of plant items.
- Facilitate resource sharing of technical/professional officer positions for two or more local governments by creating the blueprint for successful joint arrangements.
- Establish a central facility for local government functions such as rating, accounting and records management.

- Develop the capacity as a group to tender for and undertake major and minor works.

Economic and Community Building

To implement strategies relating to issues of regional significance that foster and promote development opportunities that benefit the region. These opportunities can include, but are not limited to;

- Developing and implementing alternative power systems in the region using renewable resources.
- Lobbying for tax incentive schemes for new industries.
- Lobbying for the delivery of tertiary and further education to regional areas.
- Lobbying for a regional tourist drives and routes.
- Facilitating niche marketing and branding for the region.

Health and Community Services

To act as a catalyst to promote the well-being of the regional community and undertake activities including, but not limited to;

- Lobbying government for continued stability and incentives for the provision of doctors.
- Lobbying government for education of nurses to meet the needs of rural areas.
- Lobbying for changes to accident, emergency and hospital care in the region.
- Facilitating improved health resources for the vulnerable members of the RoeROC community.

Environment

To provide leadership, coordination and information on regional natural resource management practices and undertake activities including, but not limited to;

- Achieving improved control and utilisation of surface and sub-surface water resources.
- Achieving improved land management practices across the region.
- Ensure the long-term economic future of the region through sustainability practices.
- Implementing progressive Natural Resource Management initiatives.
- Reporting on the state of the environment in the RoeROC region.

Recreation

To provide planning and leadership in the coordination and development of recreational activities and facilities in the region including, but not limited to;

- Regional Recreational planning
- Improving participation in and awareness of various sporting and recreational activities (ie supporting be-active coordinators).

Transport

To provide representation, planning and input into the coordination and development of transport networks in the region including, but not limited to;

- Obtaining Federal and State funding for road networks.
- Lobbying for further input into MRWA road maintenance programs.
- Lobbying for greater input into the regulation of transport operators ie: school bus, heavy haulage, etc.
- Liaise on regional transport issues.

COMMENT

The current MOU expires on 30 June 2023 and was circulated to delegates on 13 March 2023 for comment. Minor amendments are marked in red.

The draft RoeROC MOU was reviewed by the Chief Executive Officers of the member councils on 12 May 2023 and the revised draft is presented to the RoeROC delegates for consideration.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Member Councils are required to make an annual financial contribution towards the operations of RoeROC in equal shares and may also be requested to contribute towards specific projects or initiatives.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin, Kondinin, Kulin and Narembeen Strategic Community Plans

VOTING REQUIREMENT

Simple Majority

RESOLUTION

Moved: Cr. B Smoker

Seconded: Cr. S Coppen

That delegates endorse the RoeROC Memorandum of Understanding for the period 1 July 2023 to 30 June 2028 for presentation to member local governments.

Carried

7.6. ROE REGIONAL ENVIRONMENTAL HEALTH SCHEME MOU

Applicant:	Shire of Corrigin
Date:	13/06/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	GR.0030
Attachment Ref:	Attachment 7.6 - Roe Regional Environmental Health Scheme MOU

SUMMARY

This item seeks endorsement of an extension to the existing Roe Regional Environmental Health Scheme Memorandum of Understanding (MOU) which expired on 30 June 2023.

BACKGROUND

The Roe Regional Environmental Health Services Scheme (RREHSS) provides an Environmental Health Service to the Shires of Corrigin, Kondinin, Kulin, Narembeen and Lake Grace.

The Environmental Health Service is administered by the Shire of Corrigin and employs 1.3 full time equivalent staff.

The service operates under an existing MOU between the Councils and it is proposed that the current arrangement be extended for a term 1 July 2023 and to 30 June 2028.

COMMENT

The current MOU expires on 30 June 2023 and was circulated to delegates on 13 March 2023 for comment.

The draft RoeROC MOU was reviewed by the Chief Executive Officers of the member councils on 12 May 2023 and the revised draft is presented to the RoeROC delegates for consideration. Minor amendments are marked in red.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Scheme administration costs are included in the annual budget each year based on the visitation schedule included in schedule 1 of the MOU
Shire of Corrigin Roe Regional Environmental Health Scheme salaries and on costs included in budget allocations.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin, Kondinin, Kulin, Lake Grace and Narembeen Strategic Community Plans

VOTING REQUIREMENT

Simple Majority

RESOLUTION

Moved: Cr. K Mouritz Seconded: Cr. S Coppen

That delegates endorse the Roe Regional Environmental Health Services Scheme Memorandum of Understanding for the period 1 July 2023 to 30 June 2028 for presentation to member local governments.

Carried

8. Other Matters

8.1. Public Health Plans Discussion on Joint Projects

Local governments in Western Australia are required by the Public Health Act 2016, to enhance the health, wellbeing and safety of its community and align with the State Public Health Plan for Western Australia 2019-2024.

The Public Health Plans are designed to work alongside the Strategic Community Plans and provide direction on public health, healthy lifestyles and recreation for members of the community.

The community surveys provided important background information that shaped the direction of the Public Health Plans and ensured that it was tailored to the needs of the residents of each local government. The Councils will implement the plan in collaboration with key stakeholders to improve health outcomes for all residents in each shire.

The community surveys were completed in 2022 and the results showed that local residents like the following things most about living in their shire:

- excellent facilities
- open spaces,
- Safe, caring town,
- friendly people,
- peace and quiet
- strong sense of community spirit.

The two most serious health risks identified in the survey were too much alcohol and illegal drugs. The most serious mental and social health issues were stress, depression and anxiety

The surveys highlighted the strong culture of volunteering for community groups, sporting and public events.

The Recreation Centres, pools and ovals were identified as the most used recreation facilities in the shires.

The highest ranking future priorities to improve health of community

- Screening for health issues
- Programs for seniors
- Community events for residents
- Programs for children

The top three facilities or resources for good community health were:

- Safe roads
- Parks and public open spaces
- Disability access to buildings and recreation facilities

The following programs were suggested to help local people be more physically active (*to be updated*)

- Exercise play equipment in parks to cater for various age groups
- Public exercise equipment that is free to use
- More hikes, walks, cycle paths and maps.

Overall people felt proud of their community and a strong sense of community spirit and belonging.

Action: Working Group to be established to look at common themes for all shires.

9. Next Meeting

To be held on 21 September 2023 commencing at 1pm at The Shire of Corrigin
Agenda Items by 11 September

To be held on 16 November 2023 commencing at 1pm via Zoom
Agenda Items by 6 November

10. Closure

The Chair, President D Hickey closed the meeting at 01:56pm

11. STATUS REPORT

The following provides a status report as at 15 June 2023.

MINUTES REFERENCE/DATE	DETAIL	RESPONSIBLE OFFICER	STATUS	ANTICIPATED COMPLETION DATE
27 March 2018	Member shires agreed to allocate \$5,000 to a reserve fund to be included in each shire's annual budget		Proceeds from Bending Tip fees after expenses distributed to shires and can be used for reserves. Bending Waste Site Management Plan identified a need for each shire to have a reserve of approximately \$83,000 by 2026 to cap stage 1	
1 July 2018	Avon Waste Operations Plan outlining procedures for the management of the RoeROC regional landfill site at Bending	Ashley Fisher Avon Waste EHO's	Draft prepared to be finalised in conjunction with Management Plan	Originally June 2021 Due Sept 2023
18 June 2020	Public Health Plans	Roe EHO's	Public health plan endorsed Corrigin, Kondinin, Kulin and Narembeen	Corrigin Oct 2022 Kulin Feb 2022 Kondinin April 2022 Narembeen ??
	Joint Projects for further discussion	CEO's		
22 July 2021	That the following Strategic Projects be listed as a priority for RoeRoc: A Securing Water resources (CEO) Kulin B Waste Strategies (CEO) Corrigin C Aged Care Services (CEO) Narembeen D Business/Industrial Development (CEO) Kondinin	N Manto	Investigated funding to review Towards Zero Waste Strategy and Operations plan for Bending Waste Facility	July 2024
November 2021	That Council: 1. Authorise the CEO to carry out the process of sale and disposal of the Komplet Glass Recycling System Glass Crusher on behalf of the members of ROE Roc as required by Section 3.58 (3) of the Local Government Act 1995. 2. Distribute the proceeds of the sale equally between the Roe ROC member Councils being the Shires of Corrigin, Kondinin, Kulin and Narembeen.	D Burton n N Manton	Housing proposal tabled To be included with next round of plant disposals	August 2023
28 April 2022	That RoeROC delegates support the development of an Operations Plan and Policies for improved management of the waste facility and	N Manton EHO's Avon Waste	Investigated funding for consultant to complete	See previous resolution Due Sept 2023

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	incorporating waste reduction strategies subject to confirmation of costs.		Operations plan for Bendinger Waste Facility	
28 April 2022	That the CEO's provide a list of issues with government housing and draft a letter to the Minister of Housing with recommendations for improvements.	D Burton		
21 July 2022	RoeROC source funds for the purpose of conduction a housing needs analysis for member shires.	D Burton		
21 July 2022	The CEO's create a list of projects suitable for RoeROC to be presented to the RoeROC meeting in November 2022	D Burton		
21 July 2022	The final Bendinger Landfill Management Plan prepared by Talis Consultants for the Roe Regional Organisations of Councils (RoeROC) be received	N Manton	Resolution passed at Corrigin, Kondinin, Kulin, Narembeen Council	Corrigin 19 July 2022
29 Sept 2022	RoeROC consider the local Government Reforms to look at benefits that can be gained by the member shires	D Burton		
29 Sept 2022	RoeROC refund, on application, 50% of asbestos disposal fees for those land owners affected by 6 February 2022 bushfires, whom have not otherwise been compensated as a result of an approved insurance claim.	L Pitman	Letters sent to property owners showing fees for asbestos disposal at Bendinger Two claims still to be made	Nov 2023
16 March 2023	That the 2023/24 Fees and Charges for Bendinger Waste Site to be increased by the Perth March 2023 annual CPI and rounded to the nearest dollar.	N Manton		
16 March 2023	That Roe ROC delegate authority to the CEO's to advertise and enter into a lease arrangement for approximately 40 hectare portion of Lot 23945 on Deposit Plan 151345 on Kondinin-Narembeen Road, Kondinin (Bendinger Waste Site) to a local community group at nil cost	D Burton		
16 March 2023	<p>1. That the Works Managers, EHO's and CEO's to plan and move gravel from stage 2 (pit 2.1 and 2.10) to stage 1 with the cost split between each council Corrigin, Kulin, Narembeen 22% and the Shire of Kondinin 34% in recognition of the former asbestos pit that was filled in.</p> <p>2 That each council seek a budget amendment for a contribution towards digging new asbestos pit, general waste pit, construction of stock proof fence and surface water pond in stage 2 of approximately \$10,000 each.</p>	B Gerrard		

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16 March 2023	Delegates confirmed agreement for the Shire of Corrigin to accept the best price offered for glass crusher without needing to come back to delegates	N Manton	
16 March 2023	Request the CEO's investigate the feasibility of a full time Work Health and Safety Compliance Officer as a stand alone Roe ROC employee and/or options to outsource to a contractor as a combined contract.	P Sheedy	Shire of Corrigin has employed 1 FTE. Other shires using Contractor
16 March 2023	Executive Officer / Project Officer for further discussion at June meeting.		Engage project officer for specific projects if required
15 June 2023	Roe EHO to identify the highest priority tasks within each shire's Public Health Plan. This initial assessment will help establish specific areas of focus that can be addressed through collaborative efforts. Roe EHO will discuss who will form a working group that will collectively plan and execute strategies to address the identified priority tasks.	B Gerard	

IMPLEMENTATION PLAN

Community Engagement

<u>Purpose</u>	To share information, gather views and opinions, develop options, build consensus, and make effective decisions that consider stakeholder input.
<u>Guiding Principles</u>	Taken from IAP2 drivers of contemporary engagement practice: <ul style="list-style-type: none">• Based on the belief that those who are affected by a decision have the right to be involved in the decision-making process• Communicates to participants how their input impacts the decision• Includes the promise that the public's contribution will influence the decision• Provides participants with the information they need to participate in a meaningful way• Promotes sustainable decisions by recognising and communicating the needs and interests of all participants including decision makers• Seeks out and facilitates the involvement of those potentially affected by or interested in a decision• Seeks input from participants in designing how they participate
<u>Key Inputs</u>	Community Engagement Policy: Various engagement techniques that are identified for each engagement activity such as community and stakeholder workshops, surveys, social media, face to face interviews, submissions, pop up engagement hubs
<u>Reviewed</u>	By utilising feedback received to inform the decision-making process
<u>Reported</u>	Strategic Plan Reference section of ordinary meeting of Council items Integrated Strategic Plan reports Summary of key engagement activities in the Annual Report Community Engagement Policy Reviews Communications Strategy Report

Resource Management - Integrating Asset, Finance, and Workforce Planning

<u>Purpose</u>	To use our people and resources to protect and enhance our infrastructure and natural environment and to deliver Shire services in a financially sustainable manner
<u>Guiding Principles</u>	Demonstrated compliance Enhanced community consultation Improved management of risk Improved social responsibility Skilled and motivated workforce Sustainable financial performance Well informed investment decisions
<u>Key Inputs</u>	Asset condition data Community service level expectations Long Term Financial Plan Technical and quality requirements
<u>Reviewed</u>	Annually to update financial modelling using current data Major review of the LTFP every 4 years
<u>Reported</u>	Annual Report Plant Replacement and Utilisation reporting Financial and strategic implications of Ordinary Meeting of Council items

Risk Management

<u>Purpose</u>	To ensure that relevant risks and opportunities have been identified, assessed, and mitigated as part of any decision or action.
<u>Guiding Principles</u>	Based on the best available information Clarifies uncertainty Facilitates continual improvement and enhancement of the organisation Integral part of organisational processes Informs decision making Systematic, structured, and timely Tailored to suit all environment types Takes human and cultural factors into account Transparent and adaptive to all areas of risk
<u>Key Inputs</u>	Governance Compliance Calendar Officer Reports Risk Reporting Framework Audit Report
<u>Reviewed</u>	<p>Risk Management and Governance falls on all levels of the organisation including Council, the Management Team, Staff and Persons who perform functions or deliver services on behalf of the Shire.</p> <p>Council is responsible for ensuring that Council strategy and operations are managed within an effective risk management framework.</p> <p>Regulation 17 review every 3 years Risk Management profiling tool, reviewed quarterly The Audit and Risk Committee, working with the CEO is responsible for reviewing the: Risk exposure of the Council and recommending to Council the acceptable level of risk tolerance.</p>
<u>How Reported</u>	Audit and Risk committee meeting minutes Risk section of ordinary Council meeting Items

IMPLEMENTATION OF COMMUNITY PRIORITIES

1. COMMUNITY						
STRATEGY	ACTION	Dept/Officer	22/23	23/24	24/25	25/26
1.1 Community members have the opportunity to be active, engaged and connected	a. Source funding and co-ordinate delivery on initiatives that support arts, culture and learning	CDO	X	X	X	X
	b. Jointly plan with the two Community Resource Centres to deliver community events and initiatives	CDO	X	X	X	X
	c. Support local arts, cultural and town centre activation initiatives	CDO	X	X	X	X
	d. Work with the schools and CRCs to develop youth based activities utilising Council infrastructure	CDO	X	X	X	X
	e. Achieve strategies in the Public Health Plan	EHO	X	X	X	X
1.2 Facilitate and advocate for quality health services, health facilities and programs in the Shire	a. Shire owned health facilities are retained and maintained to community standards	MPA	X	X	X	X
	b. Work with neighbouring local governments, key stake holders to have a collaborative approach to the provision of local medical and allied health services	CEO	X	X	X	X
	c. Determine what can be provided in the form of support networks to retain and attract new allied health care providers within the Shire of Kondinin	CEO	X	X	X	X
	d. With the CRCs jointly deliver senior activities and attract programs to communities	CDO	X	X	X	X
	e. Advocate for improvements in telehealth and outreach services	CEO	X	X	X	X
	f. Achieve strategies in the Aged Friendly Community Plan	MPA/CDO	X	X	X	X
	g. Achieve strategies in the Disability Access Inclusion Plan	MPA/EHO	X	X	X	X
1.3 Celebrate our pioneers, community members and protect our heritage	a. With the community forward plan the aesthetics of our cemeteries	CEO/MPA/WSM	X	X	X	X
	b. Local Heritage Survey and Conservation Plans reviewed, updated, integrated and implemented	MPA	X	X		
1.4 Recreational and social spaces encourage active and healthy lifestyles	a. Progressive achievement of the Sport and Recreation Facilities Master Plan	MPA	X	X	X	X
	b. Meet biannually with the Hyden and Districts Sports Council and Kondinin Community Recreation Council	MPA/CDO	X		X	
	c. Upgrade Playgrounds	CDO/MPA/WSM	X	X	X	X
	d. Shire parks, gardens and verges are maintained to community standards	WSM	X	X	X	X

	e. Forward plan towards a combined playground and skatepark in Kondinin	CDO/MPA/WSM/CEO	X	X	X	
1.5 Support local volunteer organisations	a. Continue to offer the Community Grant Scheme	CDO	X	X	X	X
	b. Provide community facilities to support local clubs and associations to deliver their activities and initiatives	CDO/MPA	X	X	X	X
	c. Support local emergency service volunteer attraction and retention	CEO/CDO	X	X	X	X
1.6 Support emergency services planning, risk mitigation, response and recovery	a. Regular LEMC meetings as well as training and scenario planning	CEO	X	X	X	X
	b. Advocate for improved equipment and emergency service infrastructure	CEO	X	X	X	X
	c. Advocate for the retention of the police service	CEO	X	X	X	X
	d. Work with DWER to secure water resources for emergency use and drought resilience	MPA/WSM	X	X	X	X

2. ECONOMY						
2.1 Support the diverse industry across the Shire	a. Develop and implement townsite improvement plans in collaboration with each community	CEO/MPA/WSM/CDO	X	X	X	X
	b. Complete works as per the Hyden Revitalisation Plan	CEO/MPA/WSM/CDO	X	X	X	X
	c. Increase light industrial land when an identified need is presented	MPA	X	X	X	X
	d. Maintain Council interaction with large industry	CEO/WSM/MPA	X	X	X	X
	e. Facilitate expansion of telecommunications networks across the Shire and advocate for reduced number of black spots across the Shire	CEO/CDO	X	X	X	X
	f. Marketing of Shire and facilities	CDO	X	X	X	X
	g. Review town planning scheme amendments	MPA	X	X	X	X
2.2 Safe and efficient transport network enables economic growth	a. Demonstrated achievement towards of our 2030 Road Plan	WSM	X	X	X	X
	b. Equipment replacement as per our Plant and Equipment Schedule	WSM	X	X	X	X
	c. Maintain Council controlled air strip	WSM/MPA	X	X	X	X
	d. Annual footpath maintenance, upgrade and extension	WSM	X	X	X	X
	e. Demonstrated advocacy and planning with neighbouring local governments towards the sealing of the Hyden-Norseman Rd	CEO/MPA/WSM	X	X	X	X
2.3 Coordinated planning and promotion of the visitor and tourist experience	a. Update and improve visitor information infrastructure as well as online, face to face and print communication channels	CEO/CDO	X	X	X	X
	b. Improve truck and RV access to central business districts	CEO/WSM	X	X	X	X
	c. Install RV dump point in Hyden and Karlgarin	MPA	X	X	X	

	d. Continue to maintain the Wave Rock Precinct, Kondinin Caravan Park as well as other tourism precincts, information bays	CDO/MPA	X	X	X	X
	e. Apply for funding to construct the Hyden Visitor Centre	CEO			X	X
	f. Continue membership and active participation in Roe Tourism	CEO/CDO	X	X	X	X
	g. Add value to the Great Western Woodlands and Pathways to Wave Rock trails	CDO	X	X	X	X
2.4 Housing meets existing and future community needs for families and workers	a. Complete new Shire accommodation in Kondinin/Hyden	MPA	X	X	X	X
	b. Maintain and upgrade Shire housing stock	MPA	X	X	X	X
	c. Support the Community Housing Committees, either in kind or financially, subject to the annual budget	MPA	X	X	X	X
	d. Support the planned development of residential land within the Shire	MPA	X	X	X	X
	e. Advocate for improvements in State Government housing in our communities	CEO/MPA	X	X	X	X
2.5 We facilitate and support learning and education programs and services	a. Include apprentices and trainees in our workforce	CEO	X	X	X	X
	b. Support the two primary schools	CEO/CDO	X	X	X	X
	c. Identify incentives or programs that could be offered to teachers to encourage them to continue to work in the schools within the Shire	CDO/MPA	X	X	X	X
	d. Support the provision of childcare in our communities	MPA	X	X	X	X
	e. Provide assistance and support for families who cannot afford or support education for their children by way of the Youth Development Grant program	CDO/CEO	X	X	X	X

3. ENVIRONMENT

STRATEGY	ACTION	Officer	22/23	23/24	24/25	25/26
3.1 Maintain a high standard of environmental health and waste services	a. Participation in the ROE EHO Scheme	EHO/CEO	X	X	X	X
	b. Continue to educate the community about waste minimization and recycling	CDO/EHO	X	X	X	X
	c. Safe access to our refuse sites	WSM	X	X	X	X
	d. Active collaboration to manage the Bending Regional Waste Site	EHO/CEO/WSM	X	X	X	X
3.2 We conserve and protect our natural environment	a. Promotion and management of invasive species programs to the community	CEO	X	X	X	X

	b. Preparation and management of nature reserves and roadside verges to reduce bushfire risk	WSM	X	X	X	X
	c. Implement solar energy throughout Council buildings, subject to the annual budget and grant applications	MPA/CSM	X	X	X	X

4. CIVIC LEADERSHIP

STRATEGY	ACTION	Officer	22/23	23/24	24/25	25/26
4.1 Skilled, capable and transparent team	a. Meet our Communications and Community Engagement Policy	CEO	X	X	X	X
	b. Maintain and continue to improve communication amongst Council and staff to increase efficiency, provide outcomes and to enhance customer service levels	CEO	X	X	X	X
	c. Deliver quarterly reviews of the Shire Community Strategic Plan and Corporate Business Plan.	CEO	X	X	X	X
	d. Meet our Shire Customer Service Charter	CEO/CSM	X	X	X	X
	e. Continue to participate in regional groups such as ROE ROC and WALGA Zone Meetings Regional Road Group and Sub-Group	CEO/WSM	X	X	X	X
	f. Demonstrated progress towards the achievement of the Workforce Plan	CEO	X	X	X	X
	g. Elected members attend professional development	CEO	X	X	X	X
4.2 We are a compliant and resourced Local Government	a. Continue to meet compliance with statutory and regulatory requirements	CEO/CSM	X	X	X	X
	b. Review financial and asset management policies and practices	CSM/MPA	X	X	X	X
	c. Review and update our long term financial plans	CEO	X	X	X	X
	d. Continue sub committees of Council and ensure reporting requirements and obligations are met	CEO	X	X	X	X

Major Projects

#	Capital Projects	22/23	23/24	24/25	25/26	Total Cost	Shire contribution	Other	Status	Quarterly Update
	Hyden Tennis Club Upgrade	XX				\$150,000				Carried forward to 23/24
	Hyden Swimming Pool Change Rooms upgrade	XX				\$602,000				
	Hyden Swimming Pool carpark upgrade	XX				\$95,000				
	Kondinin Pavilion Upgrade			XX		\$800,000				
	Hyden Recreation Centre Upgrade			XX		\$3.6M	\$1.4M			Delayed for Community Funding
	Hyden Visitors Centre			XX	XX	\$7.5M				Project to be brought forward in LTFP in possible for funding.

Upgrades to PTA Lease area – Hyden – Railway Barracks	XX				\$20,000				
Hyden –Norseman Road Seal		XX	XX		\$25m	\$5m			
Staff Housing / Aged Housing / Professional Housing		XX	XX	XX	\$2.5m				
Hyden Tennis Courts Replacement	XX				\$280,000				
Water for Facilities and recreation	XX				\$150,000				
Footpaths – including street lighting	XX \$200, 000	XX \$100, 000	XX \$100, 000	XX \$100, 000	\$500,000	\$400,000			
Karlgarin Bowling Club Tenure and building.				XX	\$600,000				

	Continuation of Wave Rock Revitalisation Plan	XX	XX	XX	XX	\$200,000		\$50,000 annually		
	<u>Operational Projects</u>									
	Upgrade Playground Facilities		\$50,000	\$50,000	\$50,000	\$150,000		\$50,000 annually plus Grants		
	Town Aesthetics	\$140,000	\$140,000	\$140,000	\$140,000	\$560,000				
	Road Verge Programme	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000				
	Plant Replacement Programme	\$760,000	\$770,000	\$753,375	\$594,500	\$2.887m				

Community Facilities, Infrastructure and Services

Community Facilities	Service Objective	Legislated
Caravan Parks	Maintain and enhance the Caravan Parks to provide a safe and inviting experience for visitors	N
Gardens	To manage and maintain gardens so that they are seen as clean, fit for purpose and attractive	N
Housing	To maintain Shire owned houses to a level that retains their capital value	N
Library	To provide library services that engage and meet the needs of the local communities	N
Parks and Playgrounds	To manage and maintain parks and playgrounds that attract community members and visitors	N
Public Toilets	To maintain public toilets so that they are seen as clean, tidy and usable	N
Recreation Grounds & Pavilions	To partner with local communities to manage and maintain to an acceptable standard relevant to current usage	N
Reserves	To retain and maintain reserves for community use relevant to current usage	N
Town Halls/Public Buildings	To manage and maintain to an acceptable standard relevant to current usage	N
Community Infrastructure		
Sewerage	To plan, renew and maintain infrastructure to a safe operating standard that meets community needs	Y
Footpaths		Y
Drainage & Stormwater		Y
Aged Care		Y
Roads & Verges		Y

Shire Services		Legislated
Community Engagement	To keep the community informed through various communication platforms and to involve them in relevant issues, events, and projects	Y
Customer Service & Payments	To provide a high level of customer service and access to convenient payment options	Y
Economic Development	To promote the shire and region as an attractive place for business	N
Finance and Governance	To deliver open and transparent systems and reporting that ensure the prudent use of funding streams	Y
Fire & Emergency	To partner with relevant agencies and volunteers to ensure adequate resources to respond to emergencies	Y
Maintenance - Roads	To schedule and deliver maintenance programs in line with resource capacity that support a reliable transport network	Y
Natural Resource Management	To conserve, enhance, promote and rehabilitate the natural environment to ensure appropriate management and use	Y
Public Health	To ensure that public health legislation is understood, managed and complied with	Y
Regional Collaboration	To support regional co-operation and share resources with other LG's	N
Town Main Streets	To maintain streetscapes that are neat, tidy and welcoming	N
Town Planning and Building Control	To ensure that legislative requirements and building standards are complied with	Y
Tourism Promotion	To promote and develop tourism and maintain local attractions	N
Volunteer & Community Group Support	To actively support community groups and volunteers to encourage community driven activities	N
Waste, Recycling & Refuse Sites	To provide waste services throughout the shire which are convenient to the community while meeting our legislative requirements	Y

Deed of Variation and Extension

Licence to Use and Occupy Corridor Land (Kondinin)

Arc Infrastructure Pty Ltd
ABN 42 094 721 301

Shire of Kondinin
ABN 46 617 706 610

Between the parties

Name **Arc Infrastructure Pty Ltd**
 ABN 42 094 721 301

Address Level 3, 1 George Wiencke Drive, Perth Airport, Western Australia, 6105

 (Arc)

Name **Shire of Kondinin**
 ABN 46 617 706 610

Address 11 Gordon Street, Kondinin, Western Australia 6367

 (Licensee)

- Background **A** Arc and the Licensee entered into the Licence to Use and Occupy Corridor Land on 10 September 2018 ("**Agreement**") under which Arc grants to the Licensee a right to use and occupy the Licensed Area for the Permitted Use.
- B** The parties have agreed to extend the Agreement and vary the terms and conditions of the Agreement.
- C** The Agreement is amended in the manner set out in this Deed.

This deed witnesses that in consideration of, among other things, the mutual promises contained in this deed, the parties agree as set out in the Operative part of this deed.

1 Definitions

1.1 In this Deed:

- (1) **Deed** means this document and its schedules and annexures;
- (2) **Variation Commencement Date** means 11:59pm on 30 June 2023.

1.2 All other capitalised terms have the meanings given to them in the Agreement.

2 Variation and Extension of the Agreement

2.1 The parties agree that on and from the Variation Commencement Date, the variation to the terms and conditions of the Agreement included in clause 2.2 of this Deed shall take immediate effect.

2.2 The parties agree to amend the Term of the Agreement by deleting the wording set out in Item 2 of Schedule 1 of the Agreement and replacing it with the following:

“Term Ten (10) years from the Commencement Date.”

3 Variation and Extension not to affect validity, rights, obligations

3.1 The parties agree that:

- (1) the variation or extension to the Agreement effected by this Deed does not affect the validity or enforceability of the Agreement;
- (2) to the extent of any inconsistency between this Deed and the Agreement, this Deed takes precedence; and
- (3) nothing in this Deed:
 - (a) prejudices or adversely affects any right, power, authority, discretion or remedy arising under the Agreement before the Variation Commencement Date; or
 - (b) discharges, releases or otherwise affects any liability or obligation arising under the Agreement before the Variation Commencement Date.

3.2 Each party is bound by the Agreement as amended by this Deed from the Variation Commencement Date.

Signing page

Executed as a deed

Executed by
Arc Infrastructure Pty Ltd
ABN 42 094 721 301
in accordance with section 127 of the *Corporations Act 2001*

Signature of Director

Signature of Director/Company Secretary

Print Name

Print Name

The seal of the **Shire of Kondinin**
ABN 46 617 706 610 was hereunto
affixed in the presence of:

Signature of Chief Executive Officer

Signature of Shire President

Name of Chief Executive Officer

Name of Shire President

9.4.6 Reconciliations for event and Garden

Item	Expenditure	Note	From	Income
LARGE ITEMS				
Chef -Sophie Budd	4396.83	Fuel plus	Alcohol Sales (1 free drink per person)	4568.96
Musicians - Sunny Day	450		Gate ticket \$50x120	5,800.00
Vintage Caravan Bar _ Simone Lockyer	1558		Shire Event Cash Contribution	2,000.00
Alcohol	1896			
Marquee		Shire	TOTAL	12,368.96
Feeston Lights		Shire		
Bus - Hyden to Kondinin	136.4		BIG BUDGET	
Liquour Licence	55		Chef -Sophie Budd	4396.83
TOTAL	8492.23		Musicians - Sunny Day	450
FOOD				
Lemon, Limes, Fire Lights & x 2 Gas bottles	231.99		Vintage Caravan Bar _ Simone Lockyer	1558
Kondinin IGA: Lemonade, Strawberry Punnets x 6, Pineapple x2 &Coca cola	103.26		Alcohol	1896
TOTAL	335.25		TOTAL	8300.83
OUTDOOR AREA DECORATION				
LED DMX Battery Powered Lighting x 10 (HIRE)	400			
Door Prizes x4 (\$100 Gift card for Salt Spa, Candle, Must Sticks & Hand care kit)	243.81			
Cable ties x4	80.86		Income	\$ 12,368.96
Fairy Lights 1000 pack x2	96		Outcome	\$ 11,505.70
Light Solar Fairy Light x2	39.96		Profit	\$ 863.26
generator, 3 phase extension lead and distribution board including mobilisation to and from site and the diesel	370			
TOTAL	1230.63			
INDOOR AREA DECORATION				
15 x Trestle Tables for inside and 4 x trestle tables for Sophie	0			
Menus	50			
120 Chairs	0	check		
Festoon Light Set Up	0			
Light Ball Hanging Ornment	55.64			
Vases & Bases and other incidentals				
Feature Wall and Other Incidentals				
50PK T-Lights	9.09			
Glasses		Shire		
Water Bottles for Tables x 15		Shire		
Cutlery		Country Club/Pool		
Plates		Country Club/Pool		
Table Cloths		Shire		
Placemats x126	400.78			
Dusty Rose Chiffon Table Runners	419.08			
Dried Botanical Bath Soak Gifts x60	188			
TOTAL	1122.59			
ADVERTISING & ADMINISTRATION				
2 x Adverts Hyden Householder	100			
Shire's & Community Garden Page				
Pathways to Wave Rock FB Page				
Pathways to Wave Rock Website				
Shire's website				
Kondinin Calendar	25			
Posters IGA, Pool, Caravan Park, Post Office etc.				
Echo				
TOTAL	125			
LOGISTICS & SET UP				
Busy Bee				
Marquee Set Up		Tuesday, 7th March 2023		
Inside Marquee Set Up		Thursday, 9th March 2023 & Friday, 10th March 2023		
Outdoor Decoration Set Up		Wednesday, 8th March 2023		
Confirm location of Marquee, Bar & Band		Done		
Cooking Preparation with Sophie				

Waitering and Washing Up		\$25 per Student x8
Glass Wash Up	200	Students
Power, lighting & generator		Mint Events
Take Down Marquee		Collective
		Tuesday, 14th March 2023
TOTAL COST	\$	11,505.70

Kondinin Community Garden
Profit & Loss Statement
For the period ended 30 June 2023

	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Community Garden Income	395.45	13.64	27.27	195.45	327.27	45.46	4.55	4590.94	5374.94	18.18	0.00	0.00	10993.15
Kondinin Community Garden	-1662.64	-610.14	-95.80	-2812.10	-655.58	-4474.61	-778.21	-3558.63	-9404.44	-311.82	-794.30	-58.20	-25216.47
500 Staff wages - maintenance	-1.08	-258.76	0.00	-15.22	0.00	-44.83	-16.16	-29.10	-2464.21	0.00	-29.10	-29.10	-2887.56
520 Chef, Musician, Materials	-1150.00	0.00	0.00	0.00	0.00	-1656.95	-625.09	-390.91	-5068.77	-268.18	0.00	0.00	-9159.90
521 Contract Cleaning, ESL - DFES	0.00	0.00	-93.00	-285.00	-135.00	0.00	0.00	0.00	-90.00	-43.64	-30.00	0.00	-676.64
521 Aesthetics (Landscape, etc.)	0.00	0.00	0.00	-2272.73	0.00	-2728.00	0.00	-2572.50	0.00	0.00	0.00	0.00	-7573.23
540 Electricity	0.00	-107.84	0.00	0.00	-112.22	0.00	-120.80	0.00	-120.69	0.00	-146.70	0.00	-608.25
542 Water	-286.55	0.00	-2.80	0.00	-408.36	0.00	0.00	-537.02	-492.27	0.00	-559.40	0.00	-2286.40
570 Insurance	-223.93	0.00	0.00	-223.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-447.86
900 Labour overhead	-1.08	-243.54	0.00	-15.22	0.00	-44.83	-16.16	-29.10	-1168.50	0.00	-29.10	-29.10	-1576.63
Profit/-Loss	-1267.19	-596.50	-68.53	-2616.65	-328.31	-4429.15	-773.66	1032.31	-4029.50	-293.64	-794.30	-58.20	-14223.32

Checking -1662.64 -610.14 -95.80 -2812.10 -655.58 -4474.61 -778.21 -3558.63 -9404.44 -311.82 -794.30 -58.20 -25216.47

Imbalance 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

9.4.8 LG Conference Program



WALGA Local Government Convention 2023

Sunday 17 September

2:00pm – 3:30pm Registrations open
3:30pm – 5:00pm Mayors and Presidents Forum (invitation only)
Gihan Perera: Leadership speaks
5:00pm – 8:30pm Welcome drinks
Local Government Awards

Monday 18 September

6:00am Registrations open
6:45am – 8:50am Breakfast with Heads of Agencies (invitation only)
9:00am Convention opens
Welcome to Country
President's Welcome
Keynote by Dominic Thurbon: Business Disruption, Behavioural Change and Transformation Expert
10:30am Convention Exhibition opens
11:30am – 12:00pm Morning tea
12:00pm – 1:15pm State Political Session with Ben Harvey,
Chief Reporter, *The West Australian*
1:15pm – 2:00pm Lunch
2:00pm – 5:00pm WALGA AGM (invitation only)
Diploma Graduation | Showcase in Pixels Award
Convention Exhibition closes
6:00pm Buses to the Westin
6:30pm – 9:30pm Gala cocktails
Life Member Award

Tuesday 19 September

6:00am Registrations open
7:30am – 8:50am Convention Breakfast with Michelle Payne (separate registration)
9:00am Federal Minister Address and Q&A
Convention Exhibition opens
10:00am Diversity Panel Session
Planning Showcase opens
11:10am – 11:30am Morning tea
11:30am – 12:30am Plenary Sessions: Active Mobility and Regional Housing
12:30pm – 1:00pm President's Close
1:00pm – 1:45pm Lunch
1:45pm Closing Keynote
3:30pm Planning Showcase closes | Planning Sundowner commences
Convention closes



WALGA Supplier Showcase 2023

Tuesday 19 September

7:00am – 9:30am	Exhibitor registration and display bump-in
10:00am	Showcase opens
12:00pm – 1:00pm	Lunch
1:00pm – 3:00pm	Traffic Management Forum
3:00pm – 5:00pm	Construction Forum
5:00pm – 7:00pm	Supplier Showcase Sundowner
7:00pm	Showcase closes

Wednesday 20 September

7:00am – 9:30am	Exhibitor registration and display set up
9:00am – 10:00am	Morning tea
10:00am	Showcase opens
10:00am – 12:30pm	Procurement Network Forum
12:30pm – 1:30pm	Lunch
1:45pm – 3:45pm	Energy Forum
4:30pm	Showcase closes
From 4:30pm	Bump-out



WALGA

WORKING FOR LOCAL GOVERNMENT

9.7.1 Long Term Housing Development Plan- Working Copy; 10 Year Housing Maintenance and Capital Work Plan (as amended)

HOUSING REPLACEMENT PLAN 2023 – 2033 – WORKING COPY (as at June 2023)

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATIONS
<p><u>No. 6 (Lot 243) Hinck Street, Kondinin</u></p> <p>Constructed c. 1998 Brick and Iron 4 x Bedroom 2 x Bathroom plus office Corner Block Large Landscaped Yard Garage Lockable Shed</p>	<p>Fair Value \$278,000</p> <p>Executive Contract (all rent and utilities covered by Shire)</p> <p>\$6,380 (2020-21 Budget Actuals) \$11,778.55 (2021-22 Budget Actuals) \$15,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance</p> <ul style="list-style-type: none"> - Painted (2017) - Carpeted (2017) - New A/C System (2022) 	<ul style="list-style-type: none"> - Good condition and structurally sound. - Generally 3 - 5 year same tenant occupancy period - Suited to large family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 84 (Lot 125) Graham Street, Kondinin</u></p> <p>Constructed c. 2008 Brick and Iron 3 x Bedroom 2 x Bathroom Large yard (not landscaped) Carport only</p>	<p>Fair Value \$266,000 (2020 valuation)</p> <p>Executive Contract (Rent and Utilities included in contract)</p> <p>\$6,667.41 (2020-21 Budget Actuals) \$4,148.53 (2021-22 Budget Actuals) \$7,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance</p> <ul style="list-style-type: none"> - Carpets 2019 	<ul style="list-style-type: none"> - Good condition and structurally sound. - Generally 5 year plus same tenant occupancy period - Suited for single person or small family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years

HOUSE	VALUE AND COSTS	COMMENT / RECOMMENDATIONS
<p><u>No. 43 (Lot 284) Repacholi Parade, Kondinin</u></p> <p>Brick and Iron Constructed c. 2003 4 x Bedroom 2 x Bathroom Lockable Garage Landscaped Yard</p>	<p>Fair Value \$281,000 (2020 valuation)</p> <p>Executive Contract (Only utilities included in contract) Tenant pays \$70 per week)</p> <p>\$7,350 (2020-21 Budget Actuals) \$7,403.13 (2021-22 Budget Actuals) \$7,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Basic Landscaping (2020)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Generally 5 year plus same tenant occupancy period <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 30 (Lot 246) Repacholi Parade, Kondinin</u></p> <p>Constructed c. 2013 3 Bedroom 2 Bathroom Lockable Garage Landscape Yard</p>	<p>Fair Value \$267,000 (2020 valuation)</p> <p>Doctor Contract (all rent and utilities included)</p> <p>\$7,829 (2020-21 Budget Actuals) \$12,649.68 (2021-22 Budget Actuals) \$12,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Upgrade to ACU system (Septic) (2022)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant since 2016 <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Undertake valuation – COMPLETED - Arrange sale of property to current tenant in 2023 – IN PROGRESS - Use proceeds of sale to construct new replacement 4 x 2 house on Shire vacant block at No. 39 Repacholi Parade, Kondinin

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATIONS
<p><u>No. 11 (Lot 255) Young Avenue, Kondinin</u></p> <p>Constructed c. 1970 3 x Bedroom 2 x Bathroom plus out house with toilet Basic Yard mostly lawn in rear yard</p>	<p>Fair Value \$166,000 (2020 valuation)</p> <p>Pool Manager Contract (pays power)</p> <p>\$5,673.62 (2020-21 Budget Actuals) \$11,305.89(2021-22 Budget Actuals) \$10,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance -Nil</p>	<ul style="list-style-type: none"> - Poor condition and structurally unsound. - Same tenant since 2015 (during pool season) <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Either look to sell or demolish and rebuild new 4 x 2 bedroom house on same lot in medium term
<p><u>No. 4 (Lot 210) Wignell Street, Kondinin</u></p> <p>Constructed c. 1965 Former State Housing purchased by Shire 1991 3 x Bedroom 1 x Bathroom Basic Yard Car Port only</p>	<p>Fair Value \$120,000 (2020 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per rent and utilities (exc. water)</p> <p>\$1,206.62 (2020-21 Budget Actuals) \$2,957.96 (2021-22 Budget Actuals) \$4,000(2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Poor condition and structurally unsound. - Same tenant for over 10 years - Significant works to bathroom and kitchen if were to re-tenant <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Basic maintenance until current tenant vacates property - To demolish and re-build 2 x 2 bedroom house when current tenant vacates property or sell property

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 41 (Lot 283) Repacholi Parade, Kondinin</u></p> <p>Constructed c. 2018 4 x Bedroom 2 x Bathroom Basic Landscaped Yard Carport Only</p>	<p>Fair Value \$276,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week and all utilities ex. Water)</p> <p>\$5,392.72(2020-21 Budget Actuals) \$5,971.93 (2021-22 Budget Actuals) \$7,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance</p> <p>- Jarradale Wood Fire (2021)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant since 2020 - Suited for single person or medium family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 21 (Lot 252) Young Avenue, Kondinin</u></p> <p>4 x Bedroom 2 x Bathroom Brick and Iron Carport Only Un-landscaped yard</p>	<p>Fair Value \$298,000 (2020 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week, plus all utilities exc. Water)</p> <p>\$1,746.71 (2020-21 Budget Actuals) \$3,401.11 (2021-22 Budget Actuals) \$5,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance Nil</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant for over 10 years - Suited for single person or medium family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - If change of tenant undertake major capital improvements including upgrade to bathrooms, painting, window treatments, landscaping.

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATIONS
<p><u>No. 37 (Lot 143) Radbourne Drive, Hyden</u></p> <p>Constructed c. 1999 4 x Bedroom 2 x Bathroom Lockable Garage Un-landscaped Yard</p>	<p>Fair Value \$272,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$6,644.29 (2020-21 Budget Actuals) \$6,808.63 (2021-22 Budget Actuals) \$7,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Jarradale Wood fire</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant since 2020 - Suited for single person or medium family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 76 (Lot 44) Graham Street, Kondinin</u></p> <p>Constructed c. 2010 Brick and Iron 3 x Bedroom 2 x Bathroom Lockable Garage Large yard with part now landscaped</p>	<p>Fair Value \$266,000 (2020 valuation)</p> <p>External Periodic Lease (Tenant (WACHS) pays \$170 per week & all utilities exc. Water)</p> <p>\$10,450.1 (2020-21 Budget Actuals) \$23,560.49 (2021-22 Budget Actuals) \$10,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Internal Painting (2021) - Garden Tidy Up (2021 -22) - Basic Fit Out (2021)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - leased to WACHS since 2022 after long-term tenants - Suited for single person or medium family or continue WACHS arrangement <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - Continue to lease to WACHS until additional houses are constructed in Kondinin through WACHS investment partnership program.

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 35 (Lot 161) Smith Loop, Hyden</u></p> <p>Constructed c. 1999 (transportable) 3 x Bedroom 2 x Bathroom Basic Landscaping</p>	<p>Fair Value \$171,000 (2020 valuation) Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water) Capital Improvements - Nil \$2,409 (2020-21 Budget Actuals) \$5,393.84 (2021-22 Budget Actuals) \$6,000</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Good condition and structurally OK. - Same tenant since 2022 - Suited for single person or medium family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 28 (Lot 245) Repacholi Parade, Kondinin</u></p> <p>Constructed c. 1980 3 x Bedroom 1 x Bathroom Outhouse with power Brick and Tile Carport Only Landscaped</p>	<p>Fair Value \$234,000 (2020 valuation) School Principal (GROH pays \$380 per week and utilities exc. Water)</p> <p>\$11,1158 (2020-21 Budget Actuals) \$2,409 (2021-22 Budget Actuals) \$7,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Whilst old, in good condition and structurally sound. - Shire purchased in 2016 to be leased to GROH to support the Kondinin Primary School - Suited for single person or medium family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - Continue to lease as GROH house to support Kondinin Primary School

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 4 (Lot 169) Hynes Street, Hyden</u> Constructed c. 2007 Brick and Iron 3 x Bedroom 2 x Bathroom Carport Only Limited Landscaping</p>	<p>Fair Value \$170,000 (2020 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$2,409 (2020-21 Budget Actuals) \$2706 (2021-22 Budget Actuals) \$6,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant for around 10 years - Strata Lot - Suited for single person or medium family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 51 Jones Street, Kondinin</u> Constructed c. 1977 3 Bedroom 1 Bathroom</p>	<p>Actual Value \$110,000 (2021 Independent valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$N/A (2020-21 Budget Actuals) \$2,857.73 (2021-22 Budget Actuals) \$5,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Nil</p>	<ul style="list-style-type: none"> - Whilst old, in good condition and structurally sound. - Shire purchased in 2021 for Shire outdoor crew - Suited for single person or medium family - Bathroom needs upgraded - Kitchen is small and in need of upgrading <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years - Upgrade bathroom in short term - Upgrade kitchen in the medium term - House too small for current tenants – would like to be able to provide this family with a bigger Shire house

HOUSE	VALUE AND COSTS	COMMENT AND RECOMMENDATION
<p><u>No. 94 (Lot 130) Graham Street, Kondinin</u> Constructed c. 1999 Brick and Iron 3 x Bedroom (plus study) 2 x Bathroom</p>	<p>Fair Value \$277,000 (2021 Independent valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>\$2,517 (2020-21 Budget Actuals) \$9,882.43 (2021-22 Budget Actuals) \$10,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance - Carpet (2021)</p>	<ul style="list-style-type: none"> - Good condition and structurally sound. - Same tenant for over 10 years - Suited for medium family <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 10 years
<p><u>No. 46 (Lot 223) Graham Street, Kondinin</u> Constructed c. 1969 3 x Bedroom 1 x Bathroom Original Bathroom</p>	<p>Fair Value \$120,000 (2020 valuation)</p> <p>Non-Executive Tenant (Tenant pays \$70 per week and utilities exc. Water)</p> <p>Capital Improvements - Carpet (2020) \$6,884.37 (2020-21 Budget Actuals) \$2,613 (2021-22 Budget Actuals) \$5,000 (2022 – 23 Budget)</p> <p>Capital Improvements / Major Maintenance Kitchen upgraded 2012</p>	<ul style="list-style-type: none"> - Poor to average condition and structurally OK. - High turnover of tenants over last 10 years - Ceilings have been replaced in bathroom and to be completed in living area <p>RECOMMENDATION</p> <ul style="list-style-type: none"> - Continue to maintain and undertake minor capital improvements over next 5 years - Consider to sell and/or demolish for new dwelling by 2028

VACANT RESIDENTIAL LOTS	TENURE	COMMENT AND RECOMMENDATION
No. 51 Rankin Street, Kondinin Zoned Residential R10/25	Vacant lot owned by Shire	Potential to construct two 2 x bedroom 2 x bathroom dwelling for WACHS in 2023/2024 financial year.
No. 39 Repacholi Parade, Kondinin Zoned Residential	Vacant lot owned by Shire	Potential to construct one 4 x 2 brick and iron dwelling to replace sale of executive dwelling at No. 43 Repacholi Parade, Kondinin in 2023/2024 financial year.
No. 17 Jones Street, Kondinin Zoned Residential R10/25	Vacant lot owned by Shire	Potential to construct 3 x bedroom 2 x bathroom dwelling Shire has received request to purchase from private resident subject to sale of own property
Lot 330 Clayton Street, Hyden (portion of) Zoned Residential R10/25	Crown lot vested in the Shire leased to the Hyden Lions Club. Currently comprises 8 semi-detached aged care units. 6 original units subject to Joint Venture Agreement with the Department of Communities.	Potential to develop additional 2 x 1 aged care units Look at community housing grant opportunities
No. 8 West Court, Kondinin (portion of) Zoned Residential R10/25	Crown lot vested in the Shire leased to the West Court Retirement Village. Currently comprises 8 semi-detached aged care units. 6 original units subject to Joint Venture Agreement with the Department of Communities.	Potential to development additional 2 x 1 aged care units Look at community housing grant opportunities
No. 53 Rankin Street, Kondinin Zoned Residential R10/25	Vacant lot, but not currently owned by Shire. Shire demolished house under provisions of Health Act 1911	Shire look to undertake proceedings under the Local Government Act 1996 to take possession of property or auction.

VACANT RESIDENTIAL LOTS	TENURE	COMMENT AND RECOMMENDATION
19 Rankin Street (next to Ambulance), Kondinin Zoned Residential R10/25	Vacant lot, but not currently owned by Shire. Shire demolished dwelling under provisions of Health Act 1911	Shire look to undertake proceedings under the Local Government Act 1996 to take possession of property or auction.
18 Howlett Street (corner Rankin) Street, Kondinin Zoned Residential R10/25	Vacant lot, but not currently owned by Shire. Shire demolished dwelling under provisions of Health Act 1911	Shire look to undertake proceedings under the Local Government Act 1996 to take possession of property or auction.
Portion of rear of Lot 1590 Repacholi Parade, Kondinin Zoned Urban Development Access from Repacholi Parade	Currently part of farm land Lot 1590 Owner wishing to excise part of lot zoned 'Urban Development' and sell to Shire including the dam Valuation was undertaken in 2021 to commence this process	Shire Administration to report matter separately to Council
No. 39 (Lot 150) Radbourne Drive, Hyden	WA Land Authority 2189m2.	Valuation completed in May 2023 Look to purchase property with the view of development in future budgets as need arises.

Housing Forward Program in Detail 2022/2023 to 2031/2032

LOT & STREET		WORKS PROPOSED																			
DESIGNATION		2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		2029/2030		2030/2031		2031/2032	
		MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
STAFF																					
No. 6 (Lot 243) Hinck Street, Kondinin																					
Chief Executive Officer - Burton																					
Brick / Iron (1998)																					
Fixed	Water, power, insurance, ESL	9,000		9,450		9,923		10,419		10,940		11,487		12,061		12,664		13,297		13,962	
General	Maintenance	6,000		6,300		6,615		6,946		7,293		7,658		8,041		8,443		8,865		9,308	
Capital	A/C Upgrade		18,620																		
Capital	Patio Extension						22,000														
Capital	Provision									10,000									15,000		
Sub Total		15,000	18,620	15,750	0	16,538	22,000	17,364	0	18,233	10,000	19,144	0	20,101	0	21,107	0	22,162	15,000	23,270	0
No. 21 (Lot 252) Young Avenue, Kondinin																					
Works Crew - Lucas																					
Brick / Iron (1988)																					
Fixed	Water, insurance, ESL	2,500		2,625		2,756		2,894		3,039		3,191		3,350		3,518		3,694		3,878	
General	Maintenance	4,500		4,725		4,961		5,209		5,470		5,743		6,030		6,332		6,649		6,981	
Capital	Paint Interior						10,000														
Capital	Garden Shed				5,000																
Capital	Carport / Patio Replaced							10,000													
Capital	Improvements - Replace floor covering									15,000											
Sub Total		7,000	0	7,350	5,000	7,718	10,000	8,103	10,000	8,509	15,000	8,934	0	9,381	0	9,850	0	10,342	0	10,859	0
No. 84 (Lot 125) Graham Street, Kondinin																					
Manager Corporate Services - Bugna																					
Brick / Iron (2008)																					
Fixed	Water, insurance, power, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision								10,000												
Capital	Provision													12,000							
Sub Total		7,000	-	7,350	-	7,718	-	8,103	10,000	8,509	-	8,934	-	9,381	12,000	9,850	-	10,342	-	10,859	-
No. 94 (Lot 130) Graham Street																					
Admin Officer / Works Crew - Valenta																					
Brick / Iron (1999)																					
Fixed	Water, Insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	10,500		11,025		11,576		12,155		12,763		13,401		14,071		14,775		15,513		16,289	
Capital	Internal Painting				15,000																
Capital	Provision								15,000					10,000							
Capital	Provision																				
Sub Total		14,000	-	14,700	15,000	15,435	-	16,207	15,000	17,017	-	17,868	-	18,761	10,000	19,699	-	20,684	-	21,719	-
No. 46 (Lot 223) Graham Street, Kondinin																					
Works Crew - Jones																					
Asb / Iron (1969)																					
Fixed	Water, Insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision																		15,000		
Capital	Paint Interior				10,000																
Capital	Bathroom Upgrade									20,000											
Sub Total		7,000	-	7,350	10,000	7,718	-	8,103	-	8,509	20,000	8,934	-	9,381	-	9,850	-	10,342	15,000	10,859	-
No. 41 (Lot 283) Repacholi Parade, Kondinin																					
Depot Admin - Wright																					
Brick / Iron (2003)																					
Fixed	Water, Insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision																10,000				
Capital	Provision								15,000						8,000						8,000
Sub Total		7,000	-	7,350	-	7,718	-	8,103	15,000	8,509	-	8,934	-	9,381	8,000	9,850	10,000	10,342	-	10,859	8,000
No. 4 (Lot 210) Wignell Street, Kondinin																					
Works Crew - White																					
Asb / Iron (1950-60's)																					
Fixed	Water, Insurance, ESL	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
General	Maintenance	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
Capital	Bathroom Upgrade								15,000												
Capital	Provision																		15,000		
Sub Total		4,000	-	4,200	-	4,410	-	4,631	15,000	4,862	-	5,105	-	5,360	-	5,628	-	5,910	15,000	6,205	-
No. 43 (Lot 284) Repacholi Parade, Kondinin																					
Manger of Works - Burgess																					
Brick / Iron																					
Fixed	Water, Insurance, Power, Gas, ESL	4,000		4,200		4,410		4,631		4,862		5,105		5,360		5,628		5,910		6,205	
General	Maintenance	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
Capital	Flooring						10,000														
Capital	Painting												15,000								
Sub Total		7,000	-	7,350	-	7,718	10,000	8,103	-	8,509	-	8,934	15,000	9,381	-	9,850	-	10,342	-	10,859	-
No. 51 (Lot 97) Jones Street, Kondinin																					
Works Crew - Bennell																					
Brick / Tile (1975)																					
Fixed	Water, Insurance, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Bathroom Upgrade						20,000														
Capital	Provision											10,000									15,000
Sub Total		7,000	-	7,350	-	7,718	20,000	8,103	-	8,509	10,000	8,934	-	9,381	-	9,850	-	10,342	15,000	10,859	-

Housing Forward Program in Detail 2022/2023 to 2031/2032

LOT & STREET	WORKS PROPOSED	2022/2023		2023/2024		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		2029/2030		2030/2031		2031/2032	
		MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAPITAL	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
No. 35 (Lot 161) Smith Loop, Hyden																					
Community Development Officer - Thomas																					
Transportable (2012)																					
Fixed	Water, Insurance, Gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision						5,000							10,000							
	Sub Total	7,000	-	7,350	-	7,718	5,000	8,103	-	8,509	-	8,934	-	9,381	10,000	9,850	-	10,342	-	10,859	-
No. 37 (Lot 143) Radbourne Drive, Hyden																					
Works Crew - Riddell																					
Brick / Iron (1999)																					
Fixed	Water, Insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision								15,000												
Capital	Provision														10,000						
	Sub Total	7,000	-	7,350	-	7,718	-	8,103	15,000	8,509	-	8,934	-	9,381	-	9,850	10,000	10,342	-	10,859	-
No. 34 (Lot 169B) Smith Loop (Hynes Street), Hyden																					
Works Crew - Hahn																					
Brick / Iron (2010)																					
Fixed	Water, Insurance, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	2,500		2,625		2,756		2,894		3,039		3,191		3,350		3,518		3,694		3,878	
Capital	Provision													15,000							
Capital	Provision						10,000														
	Sub Total	6,000	-	6,300	-	6,615	10,000	6,946	-	7,293	-	7,658	-	8,041	15,000	8,443	-	8,865	-	9,308	-
	STAFF HOUSING TOTAL	99,000	18,620	103,950	30,000	109,148	82,000	114,605	77,000	120,335	65,000	126,352	15,000	132,669	58,000	139,303	10,000	146,268	60,000	153,581	8,000
	NON STAFF																				
No. 28 (Lot 245) Repacholi Parade, Kondinin																					
School Principal																					
Brick / Iron (1970/80's)																					
Fixed	Water, insurance, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	5,500		5,775		6,064		6,367		6,685		7,020		7,371		7,739		8,126		8,532	
Capital	Bathroom Upgrade										15,000										
Capital	Painting						12,000														
Capital	Interior Flooring								10												
	Sub Total	9,000	-	9,450	-	9,923	12,000	10,419	10	10,940	15,000	11,487	-	12,061	-	12,664	-	13,297	-	13,962	-
No. 32 (Lot 246) Repacholi Parade, Kondinin																					
Doctor																					
Brick / Iron (2013)																					
Fixed	Water, insurance, power, internet, septic	7,000		7,350		7,718		8,103		8,509		8,934		9,381		9,850		10,342		10,859	
General	Maintenance	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
Capital	Provision										10,000										
	Sub Total	10,000	-	10,500	-	11,025	-	11,576	-	12,155	10,000	12,763	-	13,401	-	14,071	-	14,775	12,000	15,513	-
No. 11 (Lot 255) Young Avenue, Kondinin																					
Pool Manager - Franich																					
Brick / Tile (1970)																					
Fixed	Water, Insurance, power, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
Capital	Provision						15,000														
Capital	Provision										10,000										
Capital	Provision														8,000						
	Sub Total	7,000	-	7,350	-	7,718	15,000	8,103	-	8,509	10,000	8,934	-	9,381	8,000	9,850	-	10,342	-	10,859	-
No. 76 (Lot 44) Graham Street, Kondinin																					
Kondinin Hospital Staff - WACHS Lease																					
Brick / Iron (2010)																					
Fixed	Water, insurance, gas, ESL	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
General	Maintenance	6,500		6,825		7,166		7,525		7,901		8,296		8,711		9,146		9,603		10,084	
Capital	Flooring								12,000												
Capital	Provision														10,000						
	Sub Total	10,000	-	10,500	-	11,025	-	11,576	12,000	12,155	-	12,763	-	13,401	10,000	14,071	-	14,775	-	15,513	-
	TOTAL NON STAFF	36,000	-	37,800	-	39,690	27,000	41,675	12,010	43,758	35,000	45,946	-	48,243	18,000	50,656	-	53,188	12,000	55,848	-
	GRAND TOTAL	135,000	18,620	141,750	30,000	148,838	109,000	156,279	89,010	164,093	100,000	172,298	15,000	180,913	76,000	189,959	10,000	199,456	72,000	209,429	8,000

Building Forward Program in Detail 2022/2023 to 2032/2033

STREET	DESIGNATION	WORK PROPOSED	2022/23		2023/24		2024/25		2025/26		2026/27		2027/28		2028/29		2029/30		2030/31		2031/32	
			MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
HALLS																						
Jones Street	Kondinin Town Hall																					
	Fixed	Electricity, Water, Gas, Insurance, Cleaning	12,000		12,600		13,230		13,892		14,586		15,315		16,081		16,885		17,729		18,616	
	Maintenance	Building Maintenance	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Stage Curtain		10,000																		
	Capital	Provision											10,000									6,000
	<i>Painted interior 2021</i>																					
			15,000	10,000	15,750	0	16,538	0	17,364	0	18,233	0	19,144	10,000	20,101	0	21,107	0	22,162	0	23,270	6,000
Marshall Street	Hyden Town Hall																					
	Fixed	Electricity, Water, Gas, Insurance, Cleaning etc.	8,000		8,400		8,820		9,261		9,724		10,210		10,721		11,257		11,820		12,411	
	Maintenance	Building Maintenance	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Floor Replaced			0		0		0		0		20,000		0		0		0		0	
	Capital	Provision									10,000											8,000
	<i>Painted interior, new curtains 2019</i>																					
			11,000	0	11,550	0	12,128	0	12,734	10,000	13,371	0	14,039	20,000	14,741	0	15,478	0	16,252	0	17,065	8,000
Meiba Street	Karlgarin Hall																					
	Fixed	Electricity, Water, Insurance, Cleaning etc.	2,500		2,625		2,756		2,894		3,039		3,191		3,350		3,518		3,694		3,878	
	Maintenance	Building Maintenance	1,500		1,575		1,654		1,736		1,823		1,914		2,010		2,111		2,216		2,327	
	Capital	Provision																				
	Capital	Kitchen Flooring											15,000								0	
	<i>Flooring polished 2020</i>													10,000								
			4,000	0	4,200	0	4,410	0	4,631	0	4,862	15,000	5,105	10,000	5,360	8,000	5,628	0	5,910	0	6,205	0
Bendering Hall Rd	Bendering Hall																					
	Fixed	Insurance	105		110		116		122		128		134		141		148		155		163	
	Maintenance	Building Maintenance	1,000		1,050		1,103		1,158		1,216		1,276		1,340		1,407		1,477		1,551	
	Capital	Upgrade windows, doors and verandah		14,000																		
			1,105	14,000	1,160	0	1,218	0	1,279	0	1,343	0	1,410	0	1,481	0	1,555	0	1,633	0	1,714	0
King Rocks Road	King Rocks Hall																					
	Fixed	Insurance	105		110		116		122		128		134		141		148		155		163	
	Maintenance	Provision											5,000									
			105	0	110	0	116	0	122	0	128	5,000	134	0	141	0	148	0	155	0	163	0
	TOTAL HALLS		31,210	24,000	32,771	0	34,409	0	36,129	10,000	37,936	20,000	39,833	40,000	41,824	8,000	43,916	0	46,111	0	48,417	14,000
OFFICES, CLINICS, DAY CARE																						
Graham	Kondinin Admin Office																					
	Fixed	Power, Water, Insurance, ESL, Cleaning	20,000		21,000		22,050		23,153		24,310		25,526		26,802		28,142		29,549		31,027	
	Maintenance	Building Maintenance	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Capital	Provision										15,000										
			25,000	0	26,250	0	27,563	0	28,941	15,000	30,388	0	31,907	0	33,502	0	35,178	20,000	36,936	0	38,783	0
Rankin	Kondinin Art Centre																					
	Fixed	Insurance, water, power, ESL	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Maintenance	Building Maintenance	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Provision												15,000								15,000
			4,000	0	4,200	0	4,410	0	4,631	0	4,862	0	5,105	15,000	5,360	0	5,628	0	5,910	0	6,205	15,000
Jones Street	Lions Den																					
	Fixed	Insurance, water, power, ESL	1,800		1,890		1,985		2,084		2,188		2,297		2,412		2,533		2,659		2,792	
	Maintenance	Building Maintenance	700		735		772		810		851		893		938		985		1,034		1,086	
	Capital	Provision													10,000					8,000		15,000
			2,500	0	2,625	0	2,756	0	2,894	0	3,039	0	3,191	0	3,350	10,000	3,518	0	3,694	8,000	3,878	15,000
Gordon Street	Kondinin CRC																					
	Fixed	Insurance, water, ESL,	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Maintenance	Building Maintenance	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Provision									10,000										6,000	
			6,000	0	6,300	0	6,615	0	6,946	10,000	7,293	0	7,658	0	8,041	0	8,443	0	8,865	6,000	9,308	0
Marshall Street	Hyden CRC																					
	Fixed	Insurance, water, ESL,	8,000		8,400		8,820		9,261		9,724		10,210		10,721		11,257		11,820		12,411	
	Maintenance	Building Maintenance	4,000		4,200		4,410		4,631		4,862		5,105		5,360		5,628		5,910		6,205	
	Capital	Provision									15,000											
			12,000	0	12,600	0	13,230	15,000	13,892	0	14,586	0	15,315	0	16,081	20,000	16,885	0	17,729	0	18,616	0
Graham Street	Kondinin Medical Centre																					
	Fixed	Insurance, power, water, cleaning	60,000		63,000		66,150		69,458		72,930		76,577		80,406		84,426		88,647		93,080	
	Maintenance	Building Maintenance	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Capital	Provision									25,000											20,000
	<i>New Air Con System 2021</i>																					
			65,000	0	68,250	0	71,663	0	75,246	25,000	79,008	0	82,958	0	87,106	15,000	91,462	0	96,035	0	100,836	20,000
McPherson Street	Hyden Daycare																					
	Fixed	Insurance, water, ESL,	4,000		4,200		4,410		4,631		4,862		5,105		5,360		5,628		5,910		6,205	
	Maintenance	Building Maintenance	4,000		4,200		4,410		4,631		4,862		5,105		5,360		5,628		5,910		6,205	

Building Forward Program in Detail 2022/2023 to 2032/2033

STREET	DESIGNATION	WORK PROPOSED	2022/23		2023/24		2024/25		2025/26		2026/27		2027/28		2028/29		2029/30		2030/31		2031/32	
			MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
Marshall Street	Hyden Youth Base																					
	Fixed	Insurance, cleaning	2,500		2,625		2,756		2,894		3,039		3,191		3,350		3,518		3,694		3,878	
	Maintenance	Building Maintenance	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Storage Conversion to Toilet/Shower				100,000																20,000
			4,500	0	4,725	100,000	4,961	0	5,209	0	5,470	0	5,743	0	6,030	0	6,332	0	6,649	0	6,981	20,000
		TOTAL OFFICE, CLINICS, DAYCARE	144,000	0	133,350	100,000	140,018	15,000	147,018	65,000	154,369	0	162,088	15,000	170,192	45,000	178,702	40,000	187,637	14,000	197,019	70,000
		WORKSHOPS, GARAGES, STORES, SHOPS																				
Graham Street	Kondinin Depot																					
	Fixed	Insurance, power, water, cleaning	40,000		42,000		44,100		46,305		48,620		51,051		53,604		56,284		59,098		62,053	
	Maintenance	Building Maintenance	25,000		26,250		27,563		28,941		30,388		31,907		33,502		35,178		36,936		38,783	
	Capital	Dog Pound				10,000																
	Capital	Toilet / Storage independent from FESA													100,000							
	Capital	Provision							25,000													
			65,000	0	68,250	10,000	71,663	0	75,246	25,000	79,008	0	82,958	0	87,106	100,000	91,462	0	96,035	0	100,836	0
Clayton Street	Hyden Depot																					
	Fixed	Insurance, water, cleaning, gardening	14,000		14,700		15,435		16,207		17,017		17,868		18,761		19,699		20,684		21,719	
	Maintenance	Building Maintenance	4,000		4,200		4,410		4,631		4,862		5,105		5,360		5,628		5,910		6,205	
	Capital	New Crib Room					200,000															
	Capital	Patio and Covered Archway				38,000																
	Capital	Self Contained Accomodation Units					400,000				150,000											
	Capital	Provision															30,000					
			18,000	0	18,900	38,000	19,845	600,000	20,837	0	21,879	150,000	22,973	0	24,122	0	25,328	30,000	26,594	0	27,924	0
Meiba Street	Karlgarin Fire Shed																					
	Fixed	Insurance	122		128		135		141		148		156		163		172		180		189	
	Maintenance	Provision																				
			122	0	128	0	135	0	141	0	148	0	156	0	163	0	172	0	180	0	189	0
Graham Street	Kondinin DFES Shed																					
	Fixed	Insurance	652		685		719		755		793		832		874		917		963		1,011	
	Maintenance	Provision																				
			652	0	685	0	719	0	755	0	793	0	832	0	874	0	917	0	963	0	1,011	0
Lynch Street	Hyden DFES Shed																					
	Fixed	Insurance	563		591		621		652		684		719		754		792		832		873	
	Capital	Provision																				
			563	0	591	0	621	0	652	0	684	0	719	0	754	0	792	0	832	0	873	0
		Kondinin Waste Transfer																				
	Fixed	Insurance, fees, wages, plant, fire equipment	90,000		94,500		99,225		104,186		109,396		114,865		120,609		126,639		132,971		139,620	
	Maintenance	Provision	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Provision									5,000											
			93,000	0	97,650	0	102,533	0	107,659	0	113,042	5,000	118,694	0	124,629	0	130,860	0	137,403	0	144,274	0
		Hyden Waste Transfer																				
	Fixed	Insurance, fees, wages, plant, fire equipment	102,000		107,100		112,455		118,078		123,982		130,181		136,690		143,524		150,700		158,235	
	Maintenance	Provision	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Provision					5,000						5,000					5,000				
			105,000	0	110,250	0	115,763	5,000	121,551	0	127,628	0	134,010	5,000	140,710	0	147,746	0	155,133	5,000	162,889	0
		Kondinin Saleyards																				
	Fixed	Water	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Maintenance	Spraying, Slashing etc.	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Provision													10,000							
			4,000	0	4,200	0	4,410	0	4,631	0	4,862	0	5,105	0	5,360	10,000	5,628	0	5,910	0	6,205	0
Rankin Street	Woodbee Building																					
	Fixed	Insurance	2,315		2,431		2,552		2,680		2,814		2,955		3,102		3,257		3,420		3,591	
	Maintenance	Provision	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
	Capital	Provision												50,000								
	Capital	Painting				10,000																
	Capital	Provision																				100,000
			5,815	0	6,106	10,000	6,411	0	6,732	0	7,068	50,000	7,422	0	7,793	0	8,182	0	8,591	0	9,021	100,000
		TOTAL WORKSHOPS, GARAGES, STORES, SHOPS	292,152	0	306,760	58,000	322,098	605,000	338,202	25,000	355,113	205,000	372,868	5,000	391,512	110,000	411,087	30,000	431,642	5,000	453,224	100,000
		POOLS, AIRSTRIP																				
Graham Street	Kondinin Aquatic Centre																					
	Fixed	Power, water, cleaning, garden, insurance etc	50,000		52,500		55,125		57,881		60,775		63,814		67,005		70,355		73,873		77,566	
	Maintenance	Facility Maintenance	18,500		19,425		20,396		21,416		22,487		23,611		24,792		26,031		27,333		28,700	
	Capital	Provision																				
	Capital	Outdoor Lighting over Pool										150,000									50,000	
			68,500	0	71,925	0	75,521	0	79,297	0	83,262	150,000	87,425	0	91,797	0	96,386	0	101,206	50,000	106,266	0
Marshall Street	Hyden Swimming Pool																					
	Fixed	Power, water, cleaning, garden, insurance etc.	34,631		36,363		38,181		40,090		42,094		44,199		46,409		48,729		51,166		53,724	
	Maintenance	Facility Maintenance	8,723		9,159		9,617		10,098		10,603		11,133		11,690		12,274		12,888		13,532	
	Capital	Upgrade Toilets and Change Rooms				560,000																

Building Forward Program in Detail 2022/2023 to 2032/2033

STREET	DESIGNATION	WORK PROPOSED	2022/23		2023/24		2024/25		2025/26		2026/27		2027/28		2028/29		2029/30		2030/31		2031/32	
			MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
	Capital	Upgrade Pool Bowl																150,000				
	Capital	Provision																				
			43,354	560,000	45,522	0	47,798	0	50,188	0	52,697	0	55,332	0	58,099	0	61,003	150,000	64,054	0	67,256	0
De Largie Road	Kondinin Airstrip																					
	Fixed	Insurance, electricity	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Maintenance	Provision (grading run way, lighting etc.)	3,500		3,675		3,859		4,052		4,254		4,467		4,690		4,925		5,171		5,430	
	Capital	Sealing of Airstrip					400,000															
			6,500	0	6,825	0	7,166	400,000	7,525	0	7,901	0	8,296	0	8,711	0	9,146	0	9,603	0	10,084	0
	TOTAL POOLS, AIRSTRIP		118,354	560,000	124,272	0	130,485	400,000	137,010	0	143,860	150,000	151,053	0	158,606	0	166,536	150,000	174,863	50,000	183,606	0
PUBLIC FACILITIES																						
Gordon Street	Kondinin Caravan Park																					
	Fixed	Insurance, power, water, cleaning, gardening	55,000		57,750		60,638		63,669		66,853		70,195		73,705		77,391		81,260		85,323	
	Maintenance	Building Maintenance	25,000		26,250		27,563		28,941		30,388		31,907		33,502		35,178		36,936		38,783	
		New Toilet Block and General Upgrades 2021-22																				
			80,000	0	84,000	0	88,200	0	92,610	0	97,241	0	102,103	0	107,208	0	112,568	0	118,196	0	124,106	0
Gordon Street	Kondinin Sports Pavilion																					
	Fixed	Insurance, water, power, cleaning, gardening	7,000		7,350		7,718		8,103		8,509		8,934		9,381		9,850		10,342		10,859	
	Maintenance	Provision	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Upgrade to kitchen and toilets				200,000		1,200,000														
	Capital	Provision																				
			10,000	0	10,500	200,000	11,025	1,200,000	11,576	0	12,155	0	12,763	0	13,401	0	14,071	0	14,775	0	15,513	0
Gordon Street	Kondinin Country Club (Lease to KCRC)																					
	Fixed	Insurance, water, power, gardening	10,000		10,500		11,025		11,576		12,155		12,763		13,401		14,071		14,775		15,513	
	Maintenance	Provision	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Provision												15,000								
		New Roof and Extension 2018																				
			13,000	0	13,650	0	14,333	0	15,049	0	15,802	0	16,592	0	17,421	15,000	18,292	0	19,207	0	20,167	0
Kondinin-Hyden Road	Kondinin Golf Clubhouse																					
	Fixed	Insurance, water, power	7,000		7,350		7,718		8,103		8,509		8,934		9,381		9,850		10,342		10,859	
	Maintenance	Provision	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Provision																				
		Toilet & Kitchen Upgrade 2020																				
			10,000	0	7,350	0	7,718	0	8,103	0	8,509	0	8,934	0	9,381	0	9,850	0	10,342	0	10,859	0
Nicholls Street	Kondinin Mens Shed (Lease to Men's Shed)																					
	Fixed	Insurance, water, power	1,000		1,050		1,103		1,158		1,216		1,276		1,340		1,407		1,477		1,551	
	Maintenance	Provision	1,000		1,050		1,103		1,158		1,216		1,276		1,340		1,407		1,477		1,551	
	Capital	Provision																				
			2,000	0	2,100	0	2,205	0	2,315	0	2,431	0	2,553	0	2,680	0	2,814	0	2,955	0	3,103	0
Graham Street	Kondinin Community Garden																					
	Fixed	Insurance, water, cleaning, gardening	6,000		6,300		6,615		6,946		7,293		7,658		8,041		8,443		8,865		9,308	
	Maintenance	Provision	4,000		4,200		4,410		4,631		4,862		5,105		5,360		5,628		5,910		6,205	
	Capital	Lighting Upgrade																				
			10,000	0	10,500	0	11,025	0	11,576	0	12,155	0	12,763	0	13,401	0	14,071	0	14,775	0	15,513	0
Kondinin Lake Road	Kondinin Pioneer Cemetery																					
	Fixed	Gardening	1,000		1,050		1,103		1,158		1,216		1,276		1,340		1,407		1,477		1,551	
	Maintenance	Provision - nominal	500																			
			1,500	0	1,050	0	1,103	0	1,158	0	1,216	0	1,276	0	1,340	0	1,407	0	1,477	0	1,551	0
Kondinin Lake Road	Kondinin Radio Hut																					
	Fixed	Insurance, power, ESL	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Maintenance	Provision	500		525		551		579		608		638		670		704		739		776	
			2,500	0	2,625	0	2,756	0	2,894	0	3,039	0	3,191	0	3,350	0	3,518	0	3,694	0	3,878	0
Wilkins Road	Kondinin Cemetery																					
	Fixed	Gardening, Labour	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Maintenance	Provision	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Toilet						55,000														
	Capital	Entrance Statement				10,000																
	Capital	Car Parking				10,000																
	Capital	Landscaping				10,000																
			5,000	0	5,250	30,000	5,513	55,000	5,788	0	6,078	0	6,381	0	6,700	0	7,036	0	7,387	0	7,757	0
Hyden-Kondinin Road	Hyden Cemetery																					
	Fixed	Insurance, water, cleaning, gardening	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Maintenance	Provision	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Provision																				
			5,000	0	5,250	0	5,513	0	5,788	0	6,078	0	6,381	0	6,700	0	7,036	0	7,387	0	7,757	0
Marshall Street	Hyden Recreation Centre																					
	Fixed	Insurance, power, water, gas	28,000		29,400		30,870		32,414		34,034		35,736		37,523		39,399		41,369		43,437	
	Maintenance	Provision	12,000		12,600		13,230		13,892		14,586		15,315		16,081		16,885		17,729		18,616	
	Capital	Stage 2 Extension																				
	Capital	HWS Upgrade																				
				30,000																		

Building Forward Program in Detail 2022/2023 to 2032/2033

STREET	DESIGNATION	WORK PROPOSED	2022/23		2023/24		2024/25		2025/26		2026/27		2027/28		2028/29		2029/30		2030/31		2031/32	
			MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
			40,000	30,000	42,000	0	44,100	0	46,305	0	48,620	0	51,051	0	53,604	0	56,284	0	59,098	0	62,053	0
Hyden-Lake King Road	Hyden Golf Clubhouse																					
	Fixed	Insurance, water, power	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Maintenance	Provision	2,500		2,625		2,756		2,894		3,039		3,191		3,350		3,518		3,694		3,878	
	Capital	Internal Painting		10,000																		
	Capital	Toilets Upgrade					100,000															
	New Ceiling & Painting 2022																					
			7,500	10,000	7,875	0	8,269	100,000	8,682	0	9,116	0	9,572	0	10,051	0	10,553	0	11,081	0	11,635	0
Marshall Street	Hyden Tennis Pavilion																					
	Fixed	Insurance	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Maintenance	Provision	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	New Roof or Building		205,000		205,000		350,000														
			6,000	205,000	6,300	205,000	6,615	350,000	6,946	0	7,293	0	7,658	0	8,041	0	8,443	0	8,865	0	9,308	0
Clayton Street	Hyden Radio Hut																					
	Fixed	Insurance	500		525		551		579		608		638		670		704		739		776	
	Maintenance	Nominal	500		525		551		579		608		638		670		704		739		776	
	Capital	Nominal																				
			1,000	0	1,050	0	1,103	0	1,158	0	1,216	0	1,276	0	1,340	0	1,407	0	1,477	0	1,551	0
Swan Street	Karlgarin Oval Pavilion																					
	Fixed	Insurance, water, power, cleaning, gardening	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Maintenance	Provision	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Installation of Ceiling					10,000															
	Capital	Hotwater System		15,000																		
			7,000	15,000	7,350	0	7,718	10,000	8,103	0	8,509	0	8,934	0	9,381	0	9,850	0	10,342	0	10,859	0
Federal Street	Karlgarin Bowling Club																					
	Fixed	Insurance,	1,000		1,050		1,103		1,158		1,216		1,276		1,340		1,407		1,477		1,551	
	Maintenance	Provision	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Demolition and Construction of new Club							600,000													
	Capital	Provision															5,000					
			3,000	0	3,150	0	3,308	0	3,473	600,000	3,647	0	3,829	0	4,020	0	4,221	5,000	4,432	0	4,654	0
Jones Street	Public Toilet Kondinin Hall																					
	Fixed	Insurance, water, power, cleaning, gardening	10,000		10,500		11,025		11,576		12,155		12,763		13,401		14,071		14,775		15,513	
	Maintenance	Provision	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Capital	Provision															20,000					
	Capital	CCTV		20,000																		
			15,000	20,000	15,750	0	16,538	0	17,364	0	18,233	0	19,144	0	20,101	0	21,107	20,000	22,162	0	23,270	0
Wave Rock Road	Public Toilet Wave Rock x 2																					
	Fixed	Insurance, water, power, cleaning,	20,000		21,000		22,050		23,153		24,310		25,526		26,802		28,142		29,549		31,027	
	Maintenance	Provision	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Capital	Provision																				
			25,000	0	26,250	0	27,563	0	28,941	0	30,388	0	31,907	0	33,502	20,000	35,178	0	36,936	0	38,783	0
Marshall Street	Public Toilet Hyden Hall																					
	Fixed	Insurance, water, power, cleaning, gardening	20,000		21,000		22,050		23,153		24,310		25,526		26,802		28,142		29,549		31,027	
	Maintenance	Provision	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Capital	Provision																				
	Capital	CCTV		15,000			20,000															
			25,000	15,000	26,250	0	27,563	20,000	28,941	0	30,388	0	31,907	0	33,502	20,000	35,178	0	36,936	0	38,783	0
Wave Rock Road	Public Toilet Breakers Hyden																					
	Fixed	Insurance, water, cleaning, power	10,000		10,500		11,025		11,576		12,155		12,763		13,401		14,071		14,775		15,513	
	Maintenance	Provision	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Capital	Provision							5,000						5,000							
			15,000	0	15,750	0	16,538	0	17,364	5,000	18,233	0	19,144	0	20,101	5,000	21,107	0	22,162	0	23,270	0
Melba Street	Public Toilet Karlgarin																					
	Fixed	Insurance, water, cleaning, gardening	10,000		10,500		11,025		11,576		12,155		12,763		13,401		14,071		14,775		15,513	
	Maintenance	Provision	5,000		5,250		5,513		5,788		6,078		6,381		6,700		7,036		7,387		7,757	
	Maintenance	Provision										5,000										
			15,000	0	15,750	0	16,538	0	17,364	0	18,233	5,000	19,144	0	20,101	0	21,107	0	22,162	10,000	23,270	0
Gordon Street	Kondinin Tennis Shed																					
	Fixed	Insurance, water, gardening	1,000		1,050		1,103		1,158		1,216		1,276		1,340		1,407		1,477		1,551	
	Maintenance	Provision - nominal	1,000				1,000															
	Capital	Provision - nominal																				
			2,000	0	1,050	0	2,103	0	1,158	0	1,216	0	1,276	0	1,340	0	1,407	0	1,477	0	1,551	0
McCanns Rock Road	McCanns Rock BBQ Area																					
	Fixed	Insurance, water, cleaning	12,000		12,600		13,230		13,892		14,586		15,315		16,081		16,885		17,729		18,616	
	Maintenance	Provision - nominal	3,000		3,150		3,308		3,473		3,647		3,829		4,020		4,221		4,432		4,654	
	Capital	Provision - nominal								5,000						5,000						

Building Forward Program in Detail 2022/2023 to 2032/2033

STREET	DESIGNATION	WORK PROPOSED	2022/23		2023/24		2024/25		2025/26		2026/27		2027/28		2028/29		2029/30		2030/31		2031/32	
			MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP	MTCE	CAP
			15,000	0	15,750	0	16,538	0	17,364	5,000	18,233	0	19,144	0	20,101	5,000	21,107	0	22,162	10,000	23,270	0
Lovering Road	Public Toilet The Humps																					
	Fixed	Insurance, cleaning	8,000		8,400		8,820		9,261		9,724		10,210		10,721		11,257		11,820		12,411	
	Maintenance	Provision - nominal	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Provision - nominal									5,000											
Marshall Street	Netball Shed																					
	Fixed	Insurance, cleaning	8,000		8,400		8,820		9,261		9,724		10,210		10,721		11,257		11,820		12,411	
	Maintenance	Provision - nominal	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Provision - nominal									5,000											
Gordon Street	Information Bay Public Toilet																					
	Fixed	Insurance, cleaning	8,000		8,400		8,820		9,261		9,724		10,210		10,721		11,257		11,820		12,411	
	Maintenance	Provision	2,000		2,100		2,205		2,315		2,431		2,553		2,680		2,814		2,955		3,103	
	Capital	Provision									5,000											
			10,000	0	10,500	0	11,025	0	11,576	0	12,155	5,000	12,763	0	13,401	0	14,071	0	14,775	0	15,513	0
	TOTAL PUBLIC FACILITIES		325,500	295,000	337,050	435,000	354,903	1,735,000	371,598	610,000	390,178	10,000	409,686	0	430,171	65,000	451,679	25,000	474,263	20,000	497,976	0
	TOTAL		911,216	879,000	934,202	593,000	981,912	2,755,000	1,029,957	710,000	1,081,455	385,000	1,135,528	60,000	1,192,305	228,000	1,251,920	245,000	1,314,516	89,000	1,380,242	184,000



Country health housing Investor partnership opportunities

Developers, investors and individuals are invited to consider opportunities across regional WA to build new properties or lease their existing properties for country health staff.

Overview

WA Country Health Service (WACHS) is committed to ensuring our extraordinary healthcare staff have access to housing that is safe, secure, modern and comfortable, as well as sustainable, for years to come.

In addition to the financial benefits, you'll be making a meaningful contribution to the ongoing viability of health services in regional communities by helping us provide the best possible housing for our staff.



Country health housing: always in demand

Investors can be assured of ongoing demand for staff accommodation right across WACHS's 2.5 million square kilometre area.

We have more than 100 hospitals and health services and our 10,000-strong workforce of doctors, nurses, allied health, specialists, patient support, admin and more work in 145 locations in regional and remote WA.

We have a large permanent staff base who move frequently within the organisation, as well as a high number of people who choose to come and go for temporary assignments and a large visiting specialist practitioner workforce and student cohort.

What type of housing is WACHS looking for and in which locations?

We are looking for a range of units, apartments, townhouses and freestanding homes with a range of features including lock-up garages, low maintenance gardens.

Locations and needs can change regularly, so there are always new opportunities.



Benefits

- » Guaranteed rental income every month regardless of changes in occupation
- » Long-term leases available between 1-10 years
- » Fair market rent or cost rent reviewed annually
- » No additional costs

Fast facts

- » WA Country Health Service (WACHS) currently leases and owns more than 1,500 staff accommodation properties. Many of these will need to be upgraded and replaced in coming years.
- » In addition to our current stock we're looking to provide more than 300 additional dwellings in a range of regional locations.
- » Many of our staff bring their families with them, which affects their housing requirements.



Country health housing

Frequently asked questions

What type of housing is WACHS looking for?

We are looking for:

- Apartments/units with minimum 1 bedroom/ 1 bathroom and min floor area 60m²
 - Carport or lock-up garage, reverse cycle air conditioning
 - Fully enclosed courtyard/yard with alfresco area, low maintenance gardens, fully reticulated
 - 4m² storeroom, NBN ready, security features to be added
- Town houses with minimum 2 bedrooms/1 bathroom and floor area 93m²; 3 bed with minimum 135m²
 - Double lock-up garage, reverse cycle air conditioning
 - Fully enclosed courtyard/yard with alfresco area, low maintenance gardens, fully reticulated
 - 6m² storeroom, NBN ready, security features to be added
- Freestanding with minimum 3 bedrooms/2 bathrooms, min area 150m²
 - Double lock-up garage, bath in main bathroom, ensuite, reverse-cycle air conditioning
 - Fully enclosed yard with alfresco area, low maintenance gardens, fully reticulated
 - 9m² storeroom, NBN ready, security features to be added.

How can I find out where you're looking for new properties to be built?

Locations can change regularly. The best way is to contact the housing team via email (countryhealthhousing@health.wa.gov.au) and discuss your ideas and requirements.

I have an existing property and I'd like to lease it to WACHS. What is the process?

One of our leasing representatives will contact you by email or phone to find out more about your property and if it meets our required standards.

If we are interested, we will organise a property inspection and depending on the outcome, we may provide you with an Offer to Lease which will outline the lease terms, lease conditions and steps required to accept the offer.

Once the offer has been accepted, we will arrange for a handover of the property and the lease will commence.

What if my existing property doesn't currently meet WACHS required standards?

Our housing needs change frequently across the state. Please contact us and we will work with you on some possible solutions.

Will a cost rent or market rent apply?

A cost rent or market rent is paid, dependent upon the location, as set out in the [Government Regional Officer Housing \(GROH\) Client Agency Rent Policy](#).

What are the fees and charges?

There are no fees and charges.

What lease terms do you offer?

We have a range of options to suit your needs that include terms from one year to ten years.

Who is responsible for maintenance and tenant liability?

You are responsible for maintaining the property, its fixtures and rate charges. WACHS is responsible for any damage we cause to the property as well as tenant liability.

Can I sell the property during the term of the lease?

Yes. You'd be required to notify the purchaser of the lease which would carry over to the new owner.

What happens at the end of the lease?

At the end of the lease agreement, the lease is either renewed or the property returned to you. The property will be returned as per the original ingoing WACHS lease terms and the Residential Tenancy Act (excepting fair wear and tear).

Who inspects the property?

You are required to inspect the property biannually. WACHS will complete tenancy inspections.

What are the building requirements?

Our full suite of building documentation including functional briefs, specifications and all legal requirements can be found within our website.

What is the process of building a property to lease long-term to WACHS?

The process is designed to be simple and fair to both parties. You can read within our website.

Further information

Find out more about investment and leasing opportunities by contacting our team today: countryhealthhousing@health.wa.gov.au

Click [here](#) to visit the website.





















