



Attachments

July 2022

9.1 MANAGER OF PLANNING & ASSETS

- 9.1.1 Access from Wheeler Road
- 9.1.1 Boundary distances Wheeler Rock Road site
- 9.1.1 DA Supporting documentation Wheeler Rock Road site 150622
- 9.1.1 Pinpoint tower location DFG3
- 9.1.1 Wheeler Rock Road site
- 9.1.2 DA Supporting Documentation Gravel Pit Road
- 9.1.2 Access from Gravel Pit Road
- 9.1.2 Boundary distances Gravel Pit Road
- 9.1.2 Pinpoint location Gravel Pit Road
- 9.1.2 Site Location Gravel Pit Road
- 9.1.2 Tower Location Gravel Pit Road
- 9.1.3 King Rocks WF- Road Reserves
- 9.1.4 Hyden Swimming Pool Plans
- 9.1.4 Hyden Swimming Pool Addenda
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- 9.1.5 Hyden Rec Centre Proposed Plans
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- 9.1.6 Land Transfer letter to Shire
- 9.1.6 Lots 108 & 109 Hyden Kondinin Road Aerial
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- 9.1.6 Proposed Easement
- 9.1.7 Aerial Map- Reserve 21469
- 9.1.7 Aerial Map- Tenure
- 9.1.7 Proposed Tank Location

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- 9.2.2 Financial Reports
- 9.2.4 Revised Fees & Charges 2022/23

9.4 CHIEF EXECUTIVE OFFICER

- 9.4.1 Minutes for GECZ Meeting
- 9.4.3 Artforms Quote Hyden
- 9.4.3 Hyden Mockup Flat
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- 9.4.4 List of Properties
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- 9.4.6 Name Change Working Group Information
- 9.4.6 Costs of Name Change Steps
- 9.4.7 Final Bending Landfill Management Plan
- 9.4.7 Waste Tracking Spreadsheet

9.1.1 Access from Wheeler Road

Wheeler

Rock

Rd

Proposed site access
(from Wheeler Rock Rd)

Shire of
Kondinin

HYDEN

Proposed Tower
Location

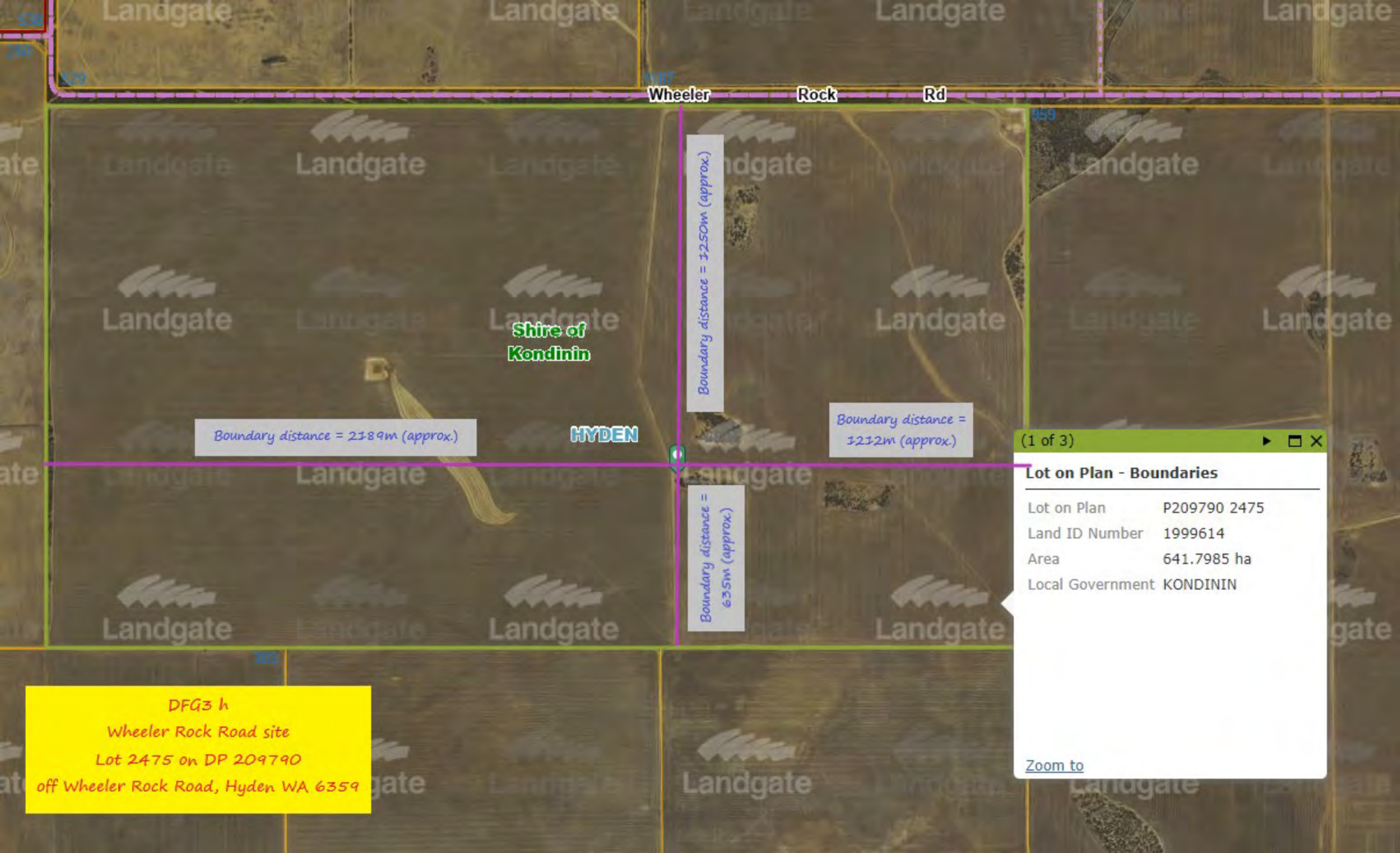
DFG3 h

Wheeler Rock Road site

Lot 2475 on DP 209790

off Wheeler Rock Road, Hyden WA 6359

9.1.1 Boundary distances Wheeler Rock Road site



Wheeler

Rock

Rd

Shire of
Kondinin

HYDEN

Boundary distance = 2189m (approx.)

Boundary distance = 1250m (approx.)

Boundary distance = 1212m (approx.)

Boundary distance = 635m (approx.)

DFG3 h
Wheeler Rock Road site
Lot 2475 on DP 209790
off Wheeler Rock Road, Hyden WA 6359

(1 of 3) ▶ □ ✕

Lot on Plan - Boundaries

| | |
|------------------|--------------|
| Lot on Plan | P209790 2475 |
| Land ID Number | 1999614 |
| Area | 641.7985 ha |
| Local Government | KONDININ |

[Zoom to](#)

9.1.1 DA Supporting documentation Wheeler Rock Road site 150622



| | |
|-----------------------|--|
| Prepared for: | Shire of Kondinin |
| Attention: | CEO: David Burton Manager Planning & Assets: Tory Young |
| Date: | 15 June 2022 |
| Site Location: | Wheeler Rock Road site (DFG3 h) Lot 2475 on DP 209790 Off Wheeler Rock Road, Hyden WA 6359 |

Commercial in Confidence

Vision Statement

To be the first choice for broadband internet in regional Western Australia by providing first class infrastructure with a consistent focus on excellent customer service and ongoing regional community consultation to ensure our program meets the needs of country WA.

Background

CRISP Wireless is a Network owner/operator licensee for Wireless Broadband services in Western Australia.

We provide a unique telecommunications solution that utilises Point to Point secured wireless connectivity between sites as well as community wireless services and subscriber broadband.

Quality Information

Prepared for:

Wheeler Rock Road site (DFG3 h)

Prepared by:

CRISP Wireless Pty Ltd

Address: PO Box 1004, Narrogin WA 6312

Email: lballard@crispwireless.com.au

Document number:

| Revision | Revision Date | Details | Authorization | | |
|----------|---------------|----------|---------------|---------------|---------------|
| | | | Prepared By | Reviewed By | Authorised By |
| A | 15/06/2022 | Proposal | Heidi Cowcher | Leigh Ballard | Leigh Ballard |
| | | | | | |



Proposal

CRISP Wireless proposes to extend our fixed wireless network across the Wheatbelt. We are proposing to build a 30m communications tower on Lot 2475 on DP 209790 off Wheeler Rock Road, Hyden WA 6359.

The proposed works shall be referred to as Telecommunications Infrastructure (ie: Communication Repeater Point - Wireless Broadband). The site is currently zoned rural for the purposes of general farming. The site proposed will not affect, nor impact on, current farming practices.

The site is highlighted on the following maps:

Photo 1 (a, b & c)



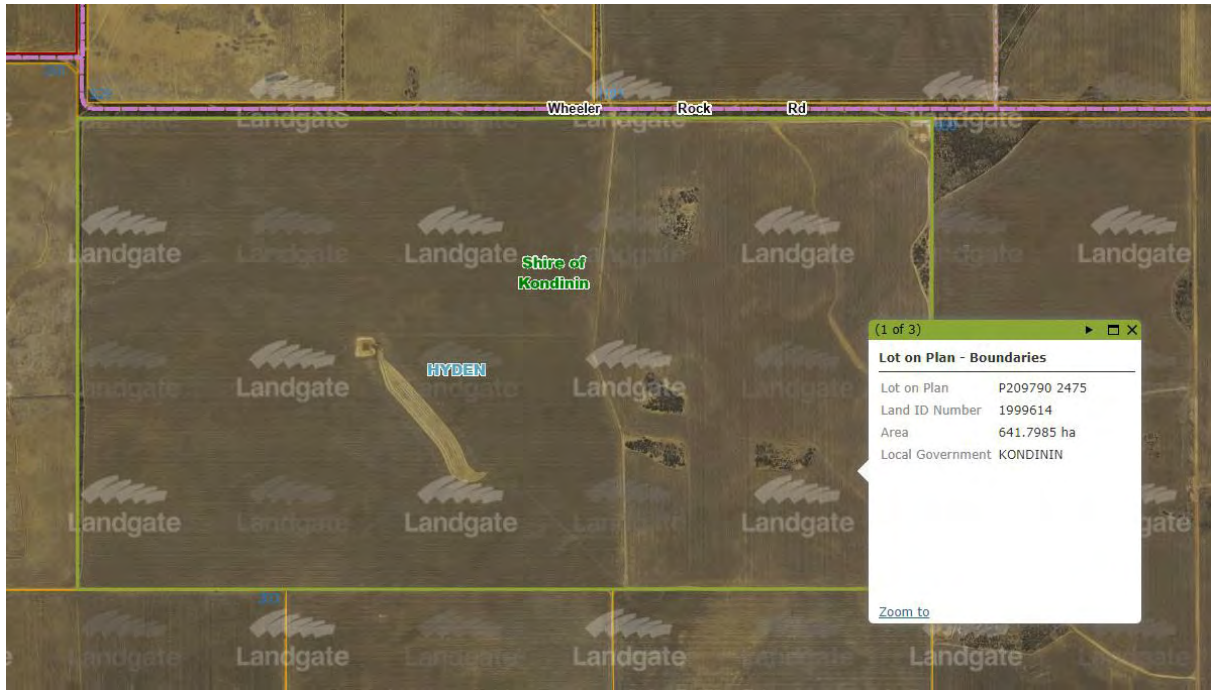


Photo 2



The 30m tower and communications hut will be similar to the adjacent photo

Access to the land will be via Wheeler Rock Road, then onto existing tracks within the farm. The farm gate access is approximately 13m wide off the corner of Gravel Pit Road North. We envisage this to have minimal traffic on it whilst erecting the tower and significantly less once complete. Photo 3 shows the proposed access to site.

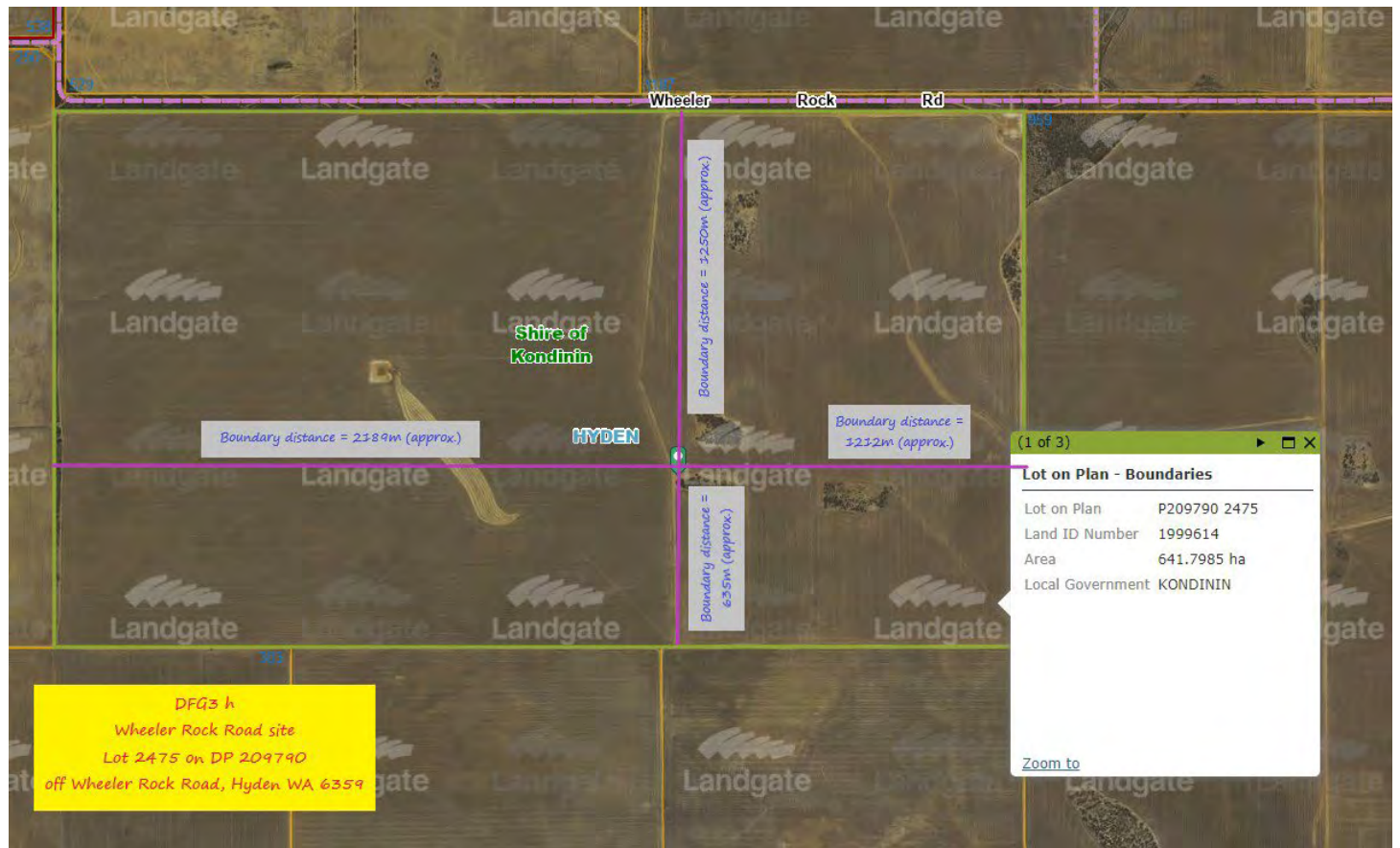


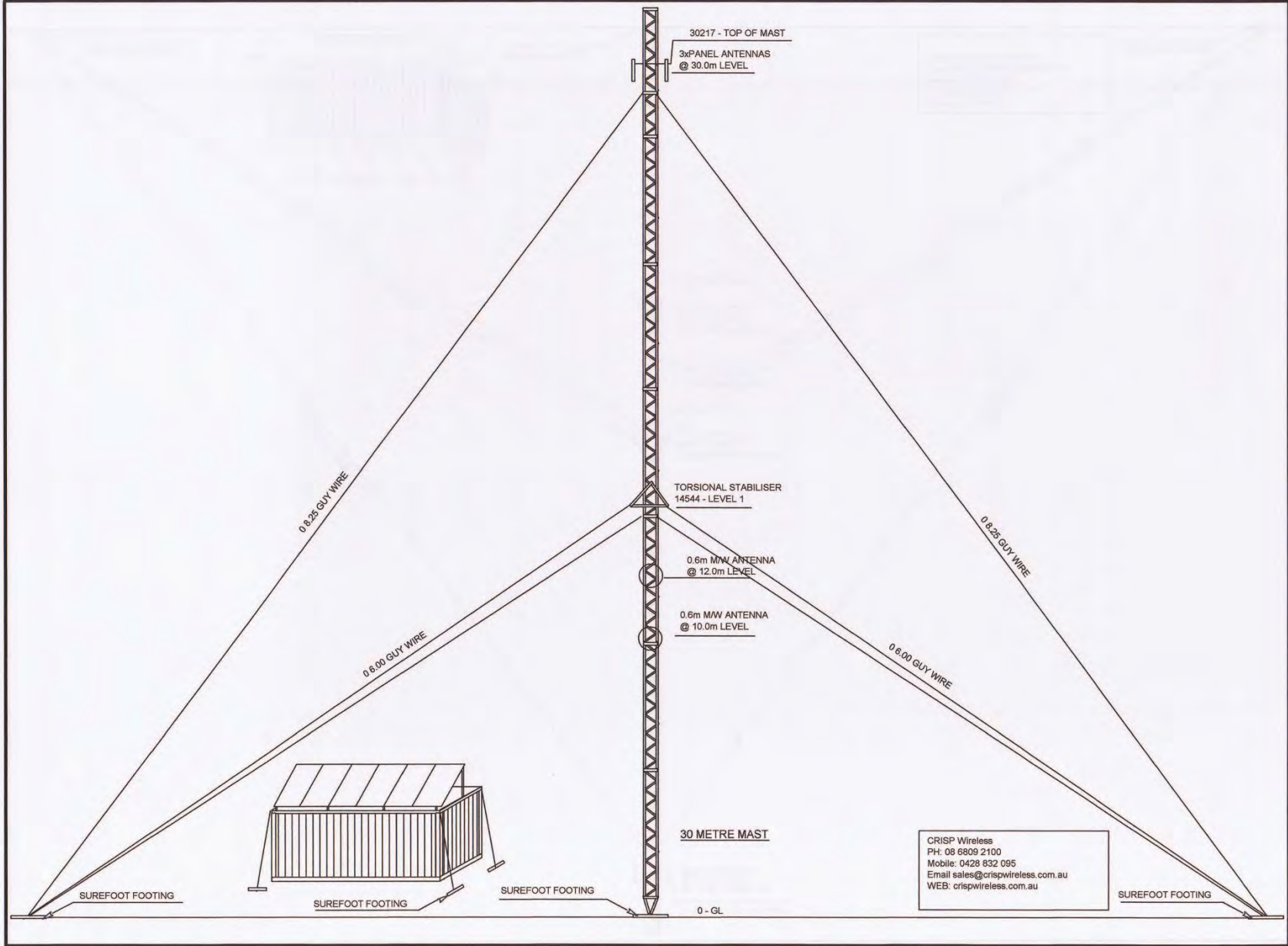
Photo 3



Photo 4 shows the approximate boundary distances: ranging from approximately 635m to 2189m.

Photo 4





WESTERN



AUSTRALIA

| | |
|---|--|
| REGISTER NUMBER 2475/DP209790 | |
| DUPLICATE EDITION 2 | DATE DUPLICATE ISSUED 7/5/2009 |

RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

VOLUME **1440** FOLIO **150**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
REGISTRAR OF TITLES



LAND DESCRIPTION:

LOT 2475 ON DEPOSITED PLAN 209790

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

CRAIG STEPHEN MAYFIELD OF HYDEN NORSEMAN ROAD, HYDEN

(T K918755) REGISTERED 23/4/2009

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1440-150 (2475/DP209790)
PREVIOUS TITLE: 1433-518
PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.
LOCAL GOVERNMENT AUTHORITY: SHIRE OF KONDININ

NOTE 1: A000001A LAND PARCEL IDENTIFIER OF ROE LOCATION 2475 (OR THE PART THEREOF) ON SUPERSEDED PAPER CERTIFICATE OF TITLE CHANGED TO LOT 2475 ON DEPOSITED PLAN 209790 ON 09-JUL-02 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE OF TITLE.
NOTE 2: THE ABOVE NOTE MAY NOT BE SHOWN ON THE SUPERSEDED PAPER CERTIFICATE OF TITLE OR ON THE CURRENT EDITION OF DUPLICATE CERTIFICATE OF TITLE.

Contact List

CEO

Leigh Ballard

E: ballard@crispwireless.com.au

M: 0428 832 095

Project Manager

Jeremy Devenish

E: jdevenish@crispwireless.com.au

M: 040480289



9.1.1 Pinpoint tower location DFG3

Wheeler

Rock

Rd

Shire of
Kondinin

HYDEN

Proposed Tower
Location

DFG3 h

Wheeler Rock Road site

Lot 2475 on DP 209790

off Wheeler Rock Road, Hyden WA 6359

9.1.1 Wheeler Rock Road site

Wheeler Rock Rd

Shire of
Kondinin

HYDEN

(1 of 3) ▶ □ ✕

Lot on Plan - Boundaries

| | |
|------------------|--------------|
| Lot on Plan | P209790 2475 |
| Land ID Number | 1999614 |
| Area | 641.7985 ha |
| Local Government | KONDININ |

[Zoom to](#)

9.1.2 DA Supporting Documentation Gravel Pit Road



| | |
|----------------|--|
| Prepared for: | Shire of Kondinin |
| Attention: | CEO: David Burton Manager Planning & Assets: Tory Young |
| Date: | 15 June 2022 |
| Site Location: | Nield Site (RCP-R1-115-O) Lot 2379 on DP 209141 Off Gravel Pit Road North, Hyden WA 6359 |

Commercial in Confidence

Vision Statement

To be the first choice for broadband internet in regional Western Australia by providing first class infrastructure with a consistent focus on excellent customer service and ongoing regional community consultation to ensure our program meets the needs of country WA.

Background

CRISP Wireless is a Network owner/operator licensee for Wireless Broadband services in Western Australia.

We provide a unique telecommunications solution that utilises Point to Point secured wireless connectivity between sites as well as community wireless services and subscriber broadband.

Quality Information

Prepared for:

Nield Site (RCP-R1-115-O)

Prepared by:

CRISP Wireless Pty Ltd

Address: PO Box 1004, Narrogin WA 6312

Email: lballard@crispwireless.com.au

Document number:

| Revision | Revision Date | Details | Authorization | | |
|----------|---------------|----------|---------------|---------------|---------------|
| | | | Prepared By | Reviewed By | Authorised By |
| A | 15/06/2022 | Proposal | Heidi Cowcher | Leigh Ballard | Leigh Ballard |
| | | | | | |



Proposal

CRISP Wireless proposes to extend our fixed wireless network across the Wheatbelt. We are proposing to build a 30m communications tower on Lot 2379 on DP 209141 off Gravel Pit Road North, Hyden WA 6359.

The proposed works shall be referred to as Telecommunications Infrastructure (ie: Communication Repeater Point - Wireless Broadband). The site is currently zoned rural for the purposes of general farming. The site proposed will not affect, nor impact on, current farming practices.

The site is highlighted on the following maps:

Photo 1 (a & b)





Photo 2



The 30m tower and communications hut will be similar to the adjacent photo



Access to the land will be via Gravel Pit Road North, then onto existing tracks within the farm. The farm gate access is approximately 10m wide off the corner of Gravel Pit Road North. We envisage this to have minimal traffic on it whilst erecting the tower and significantly less once complete. Photo 3 shows the proposed access to site.

Photo 3

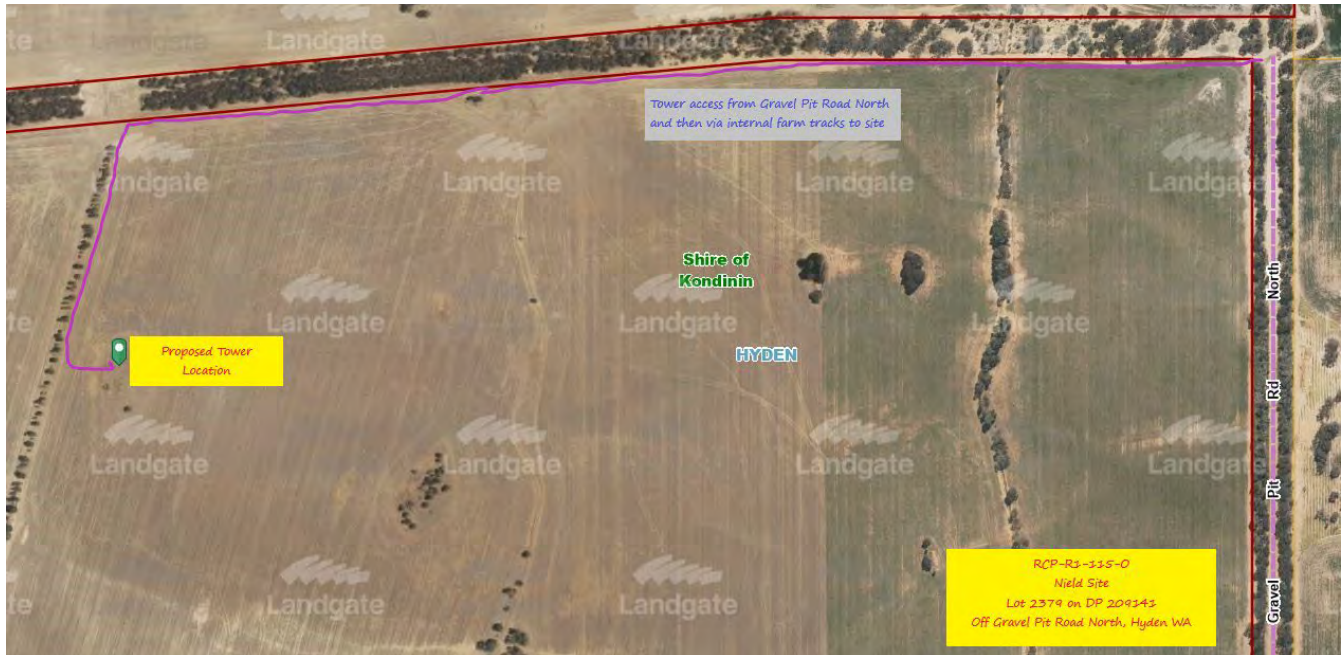
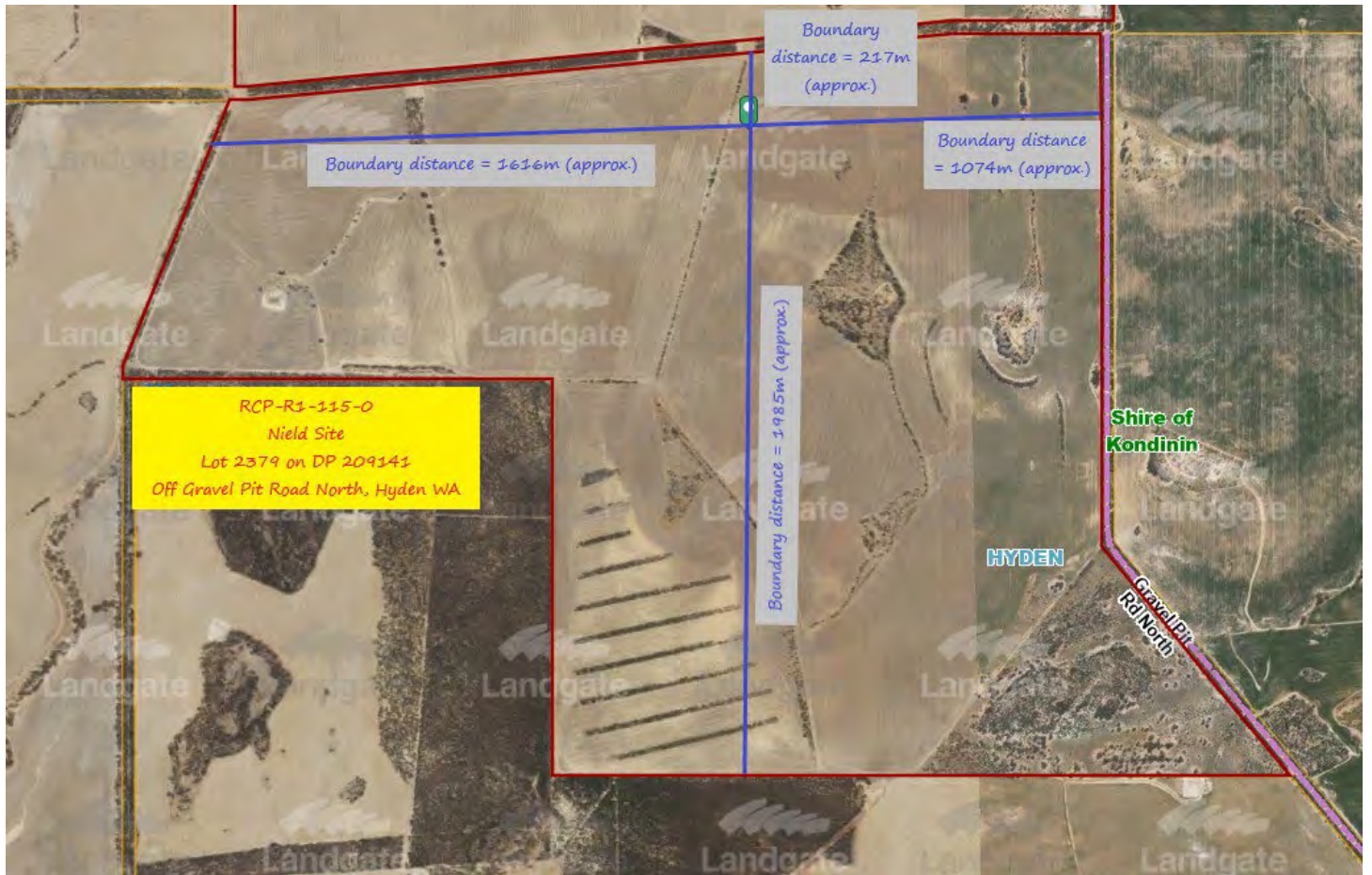
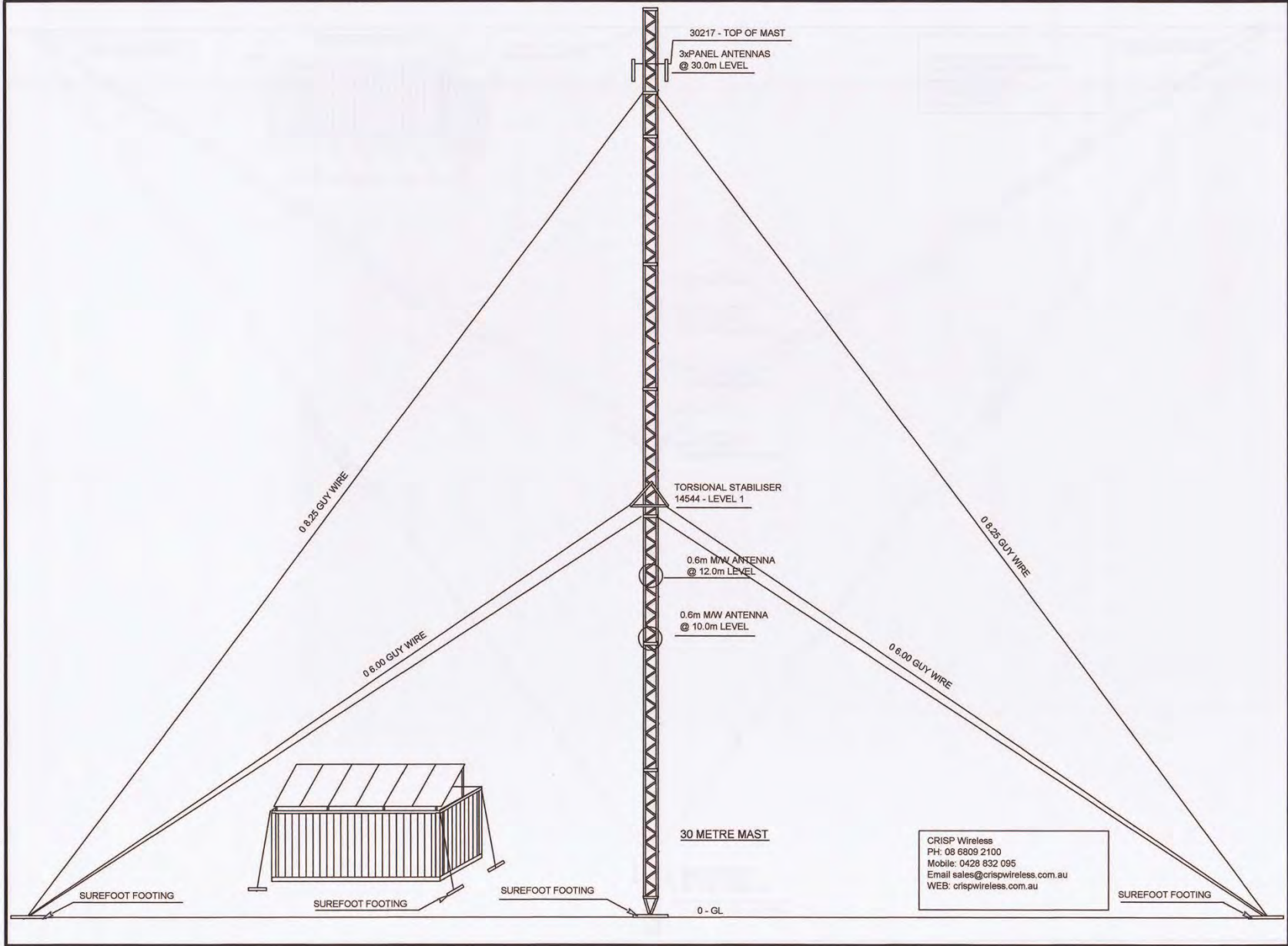


Photo 4 shows the approximate boundary distances: ranging from approximately 217m to 1985m.

Photo 4





WESTERN



AUSTRALIA

| | |
|---|---|
| REGISTER NUMBER 2379/DP209141 | |
| DUPLICATE EDITION 1 | DATE DUPLICATE ISSUED 17/8/2004 |

RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

VOLUME **2038** FOLIO **317**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
 REGISTRAR OF TITLES



LAND DESCRIPTION:

LOT 2379 ON DEPOSITED PLAN 209141

REGISTERED PROPRIETOR:
 (FIRST SCHEDULE)

PATRICK DAVID NIELD OF POST OFFICE BOX 497, ALBANY

(T K538265) REGISTERED 17/3/2008

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
 (SECOND SCHEDULE)

- 1. *K599500 MORTGAGE TO COMMONWEALTH BANK OF AUSTRALIA REGISTERED 19/5/2008.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
 * Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
 Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 2038-317 (2379/DP209141)
 PREVIOUS TITLE: 1602-824
 PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.
 LOCAL GOVERNMENT AUTHORITY: SHIRE OF KONDININ

NOTE 1: DUPLICATE CERTIFICATE OF TITLE NOT ISSUED AS REQUESTED BY DEALING K538266

Contact List

CEO

Leigh Ballard

E: ballard@crispwireless.com.au

M: 0428 832 095

Project Manager

Jeremy Devenish

E: jdevenish@crispwireless.com.au

M: 040480289



9.1.2 Access from Gravel Pit Road



Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Landgate

Tower access from Gravel Pit Road North
and then via internal farm tracks to site

Shire of
Kondinin

HYDEN

Proposed Tower
Location

RCP-R1-115-0
Niels Site
Lot 2379 on DP 209141
Off Gravel Pit Road North, Hyden WA

Gravel Pit Rd North

9.1.2 Boundary distances Gravel Pit Road

Boundary distance = 217m (approx.)

Boundary distance = 1616m (approx.)

Boundary distance = 1074m (approx.)

Boundary distance = 1985m (approx.)

RCP-R1-115-0
Nield Site
Lot 2379 on DP 209141
Off Gravel Pit Road North, Hyden WA

Shire of Kondinin

HYDEN

Gravel Pit Rd/North

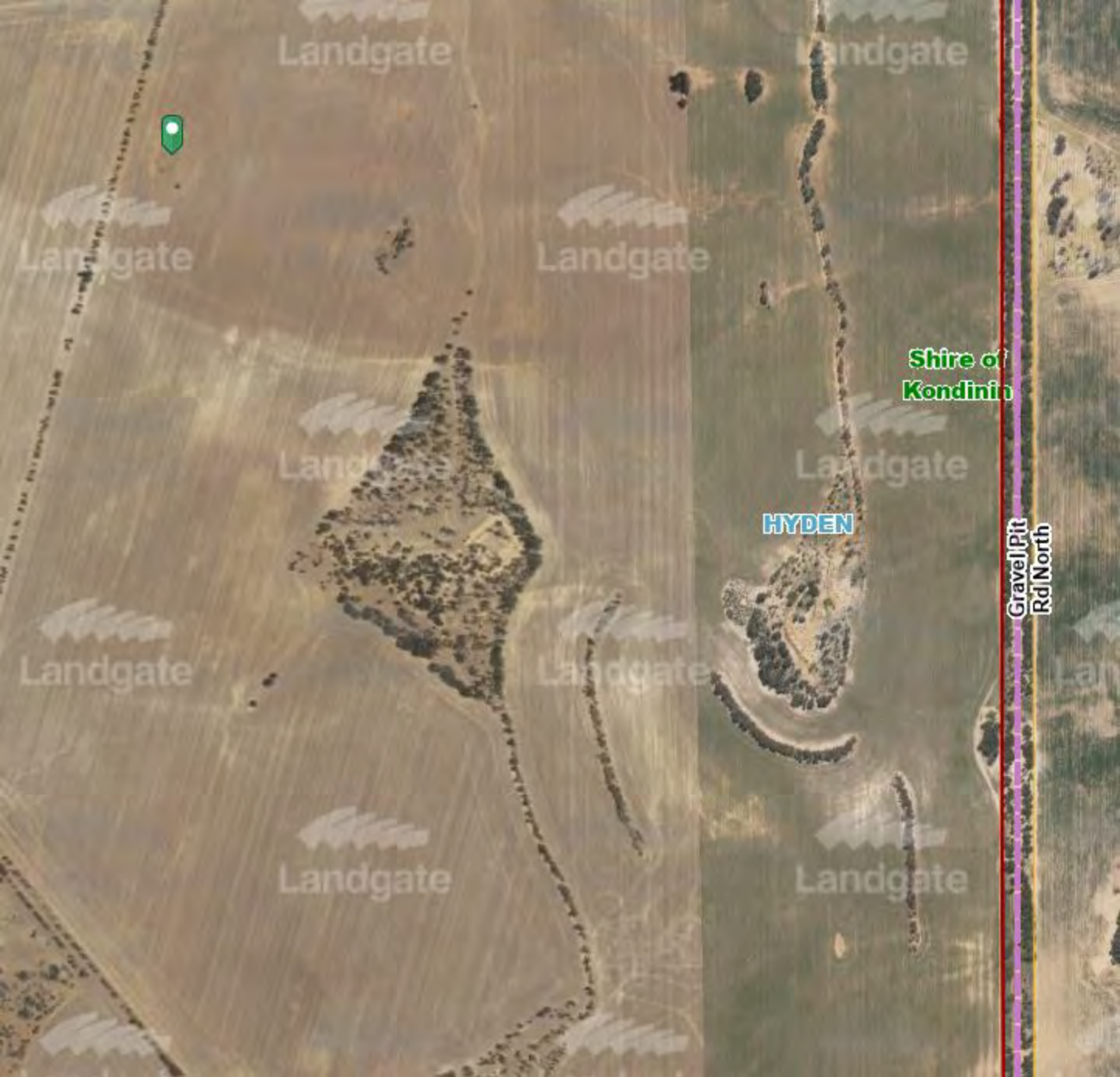
9.1.2 Pinpoint location Gravel Pit Road

CRI-RCP-001-O CRI-RCP-001-O

Gravel Pit Rd N



9.1.2 Site Location Gravel Pit Road



Landgate

Landgate

Landgate

Landgate

Shire of
Kondinin

Landgate

Landgate

HYDEN

Landgate

Landgate

Gravel Pit
Rd North

Landgate

Landgate

9.1.2 Tower Location Gravel Pit Road



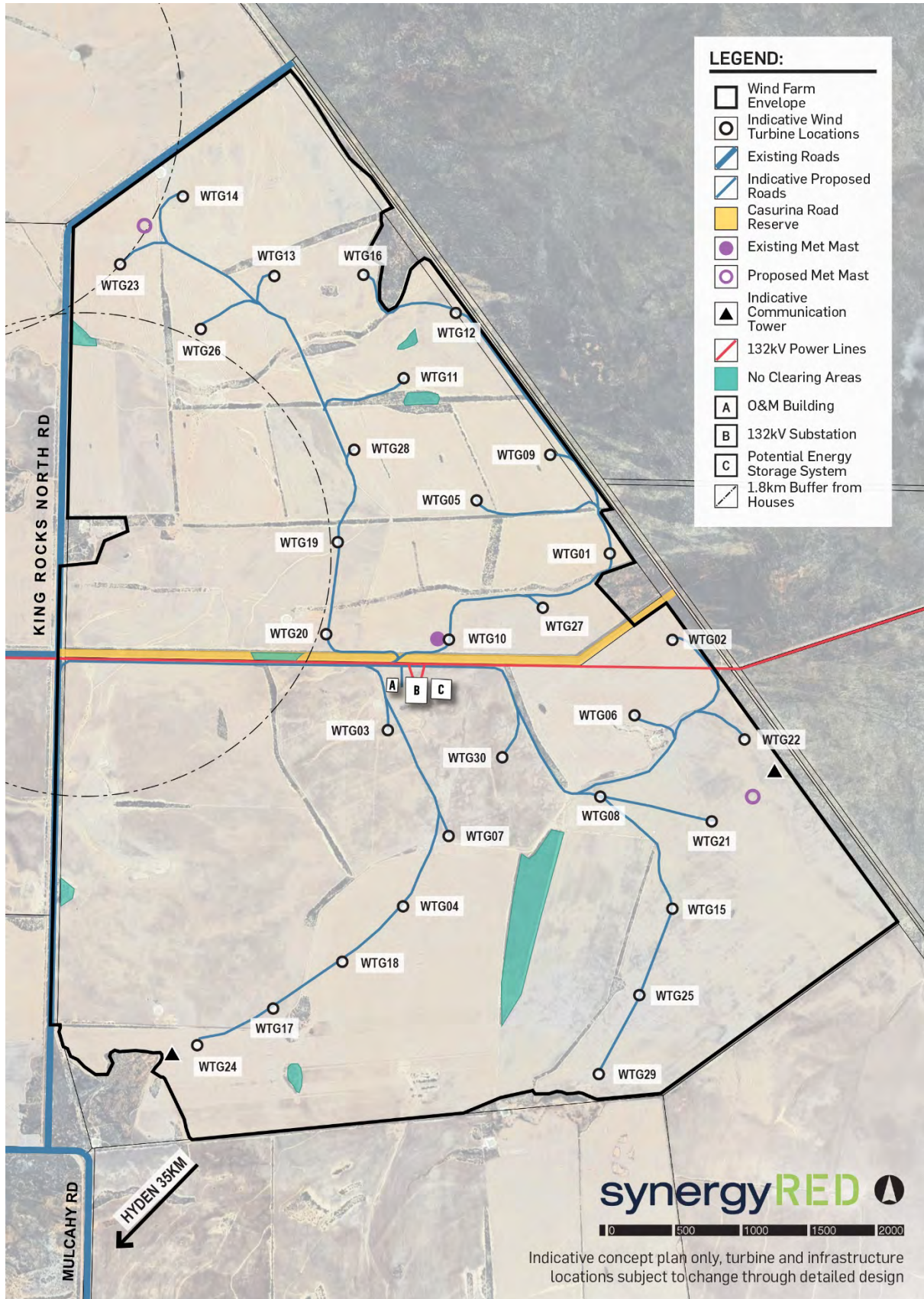
SHIRE OF
KONDININ

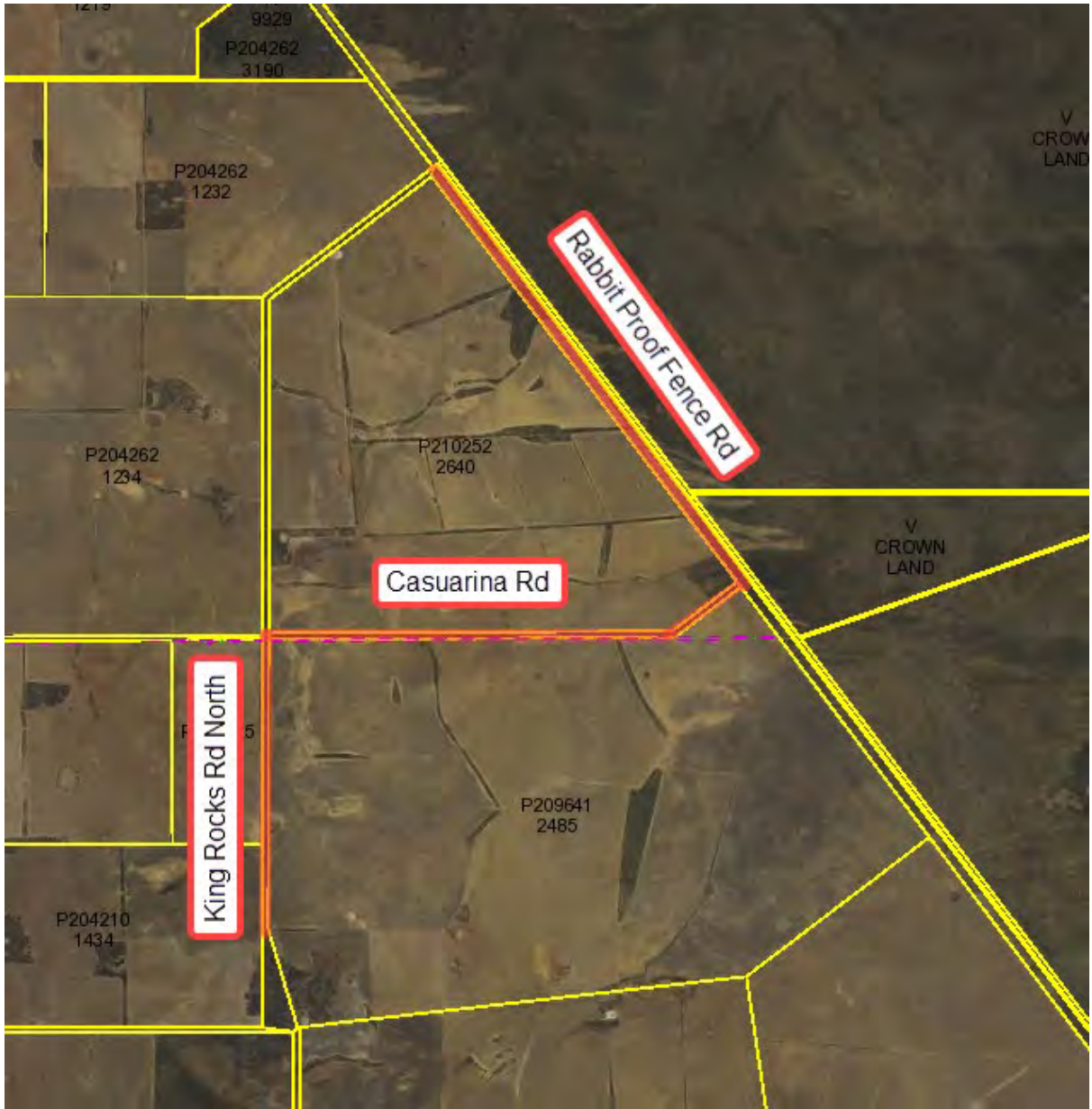
HYDEN

Gravel Pit
Rd/North

9.1.3 King Rocks WF- Road Reserves

King Rocks WF – Adjacent Road Reserves





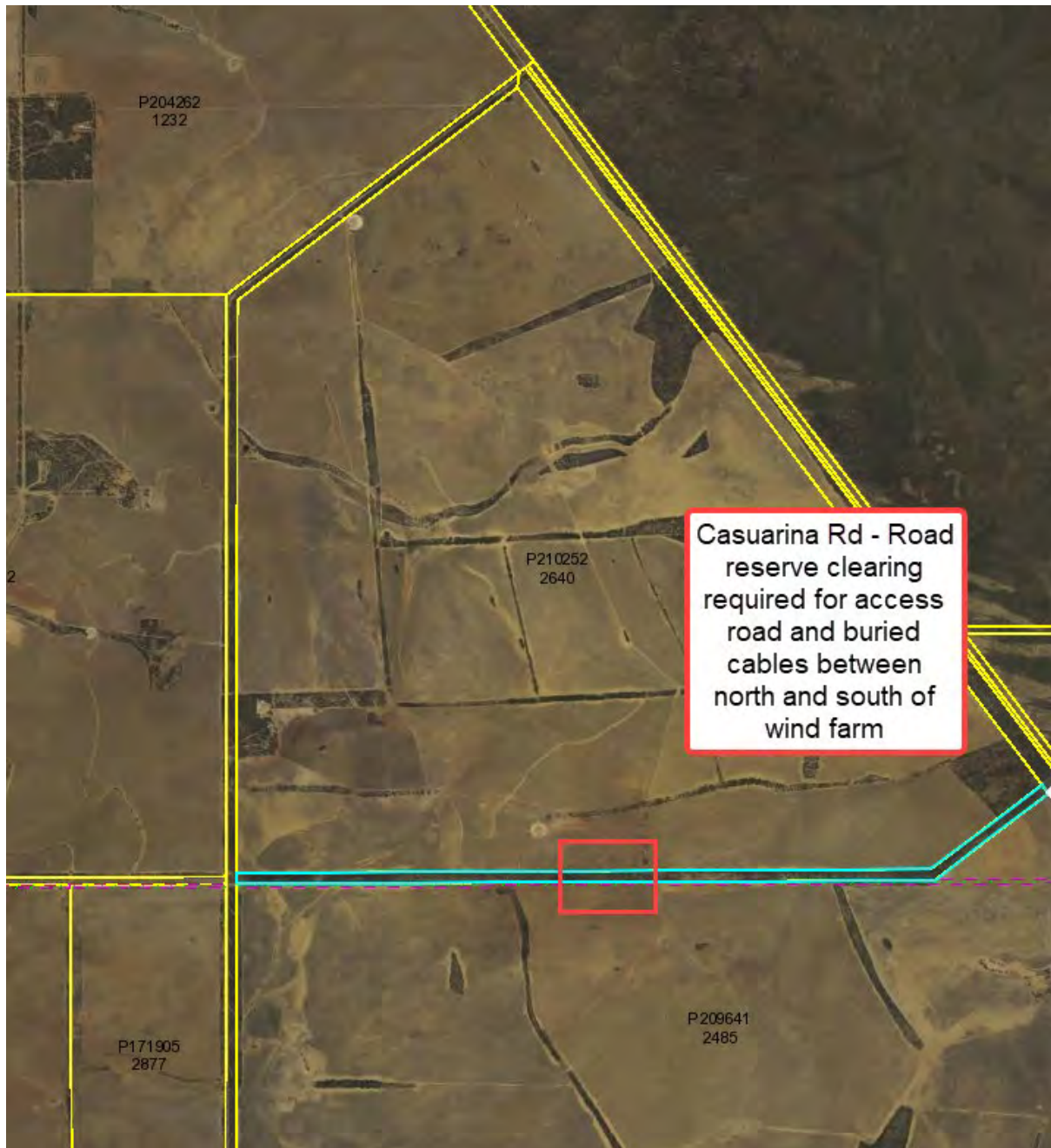
King Rocks Rd North

Clearing on east edge of road reserve near Casuarina Rd intersection to enable large sweeping gravel driveway entrance to site.



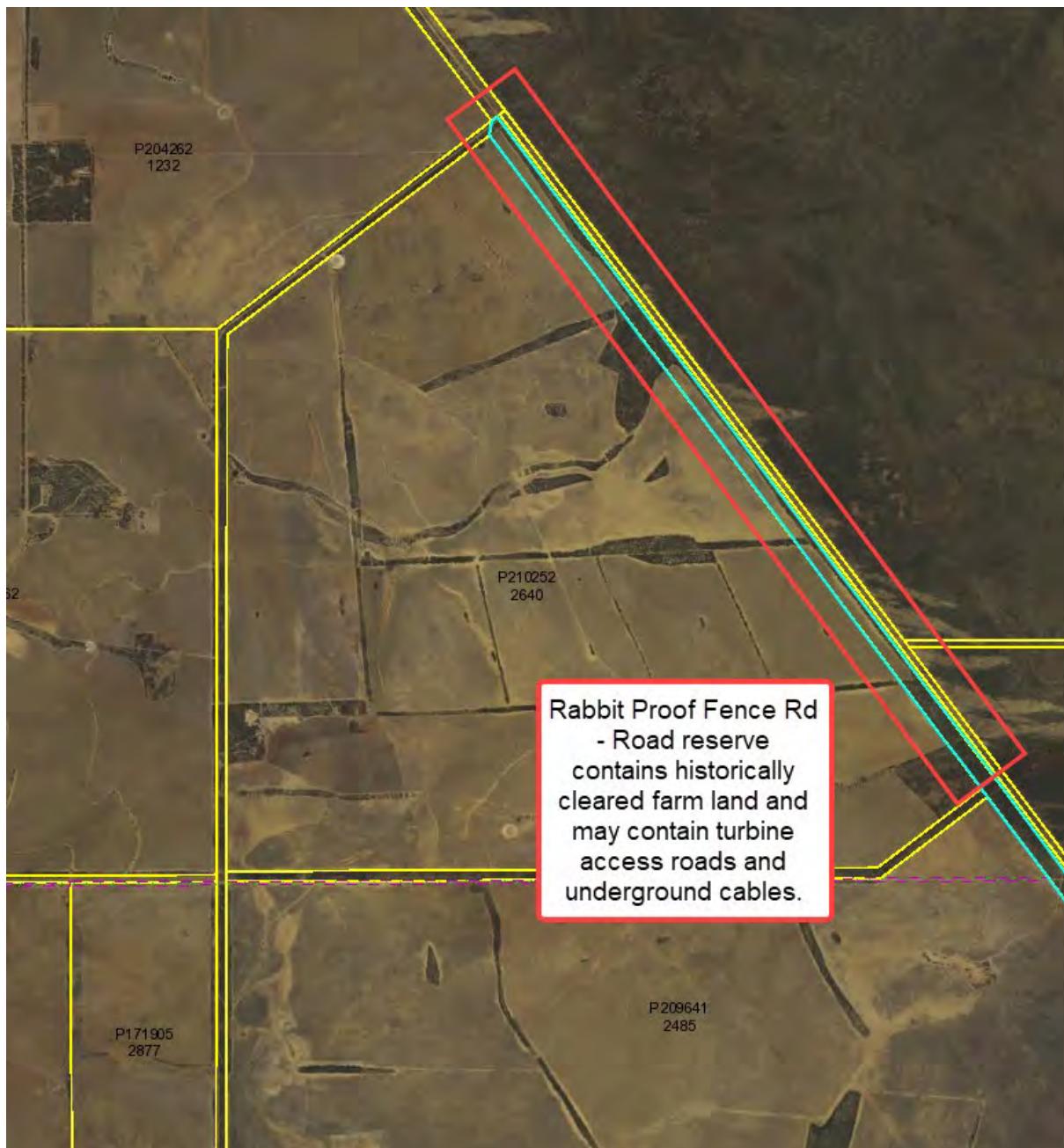
Casuarina Rd

Road reserve currently runs through the centre of the wind farm area and contains uncleared vegetation. Clearing in centre of road reserve to allow for a new gravel track between the northern and southern halves of the wind farm area. This will include new gates, fences, gravel access road with drains and buried electrical cables.

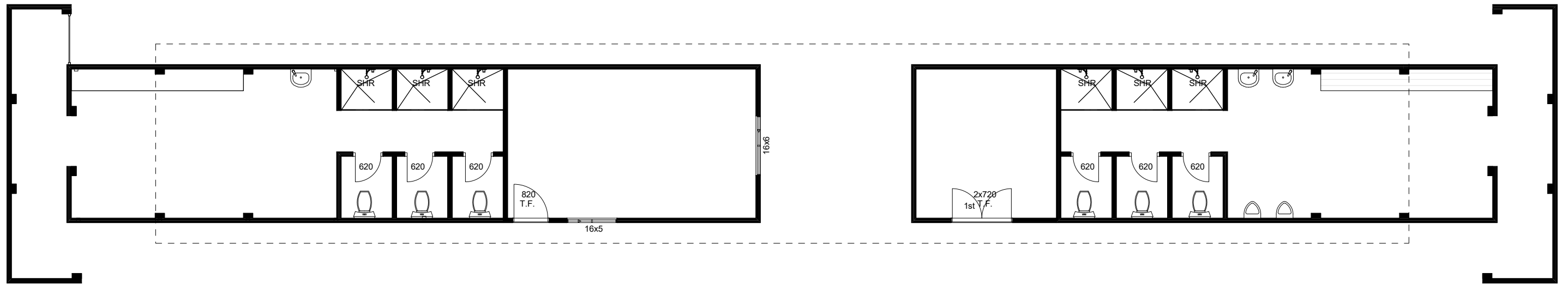


“Rabbit Proof Fence” Rd

Road reserve that runs parallel to the Rabbit Proof Fence along the eastern edge of the northern property. No significant additional clearing is anticipated in this area, nor are turbines expected to be installed here (due to maintaining a 100m vegetation buffer zone). Existing farmland seems to have been historically cleared (>20 years) and since been used for crop and live stock. Propose to install turbine access roads and underground cables in the road reserve to connect to some turbines.

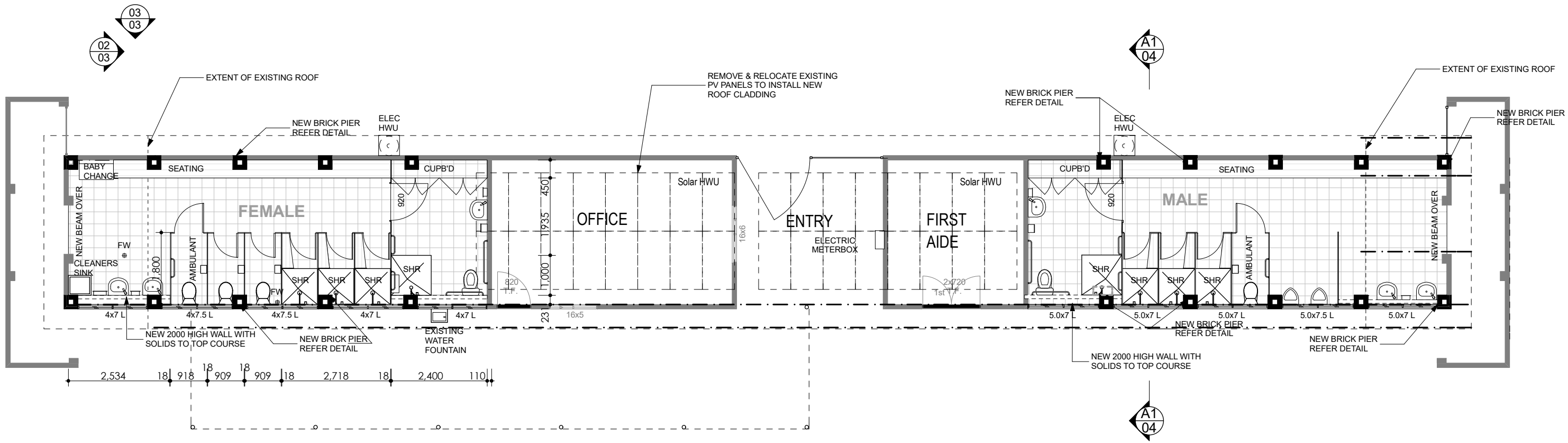
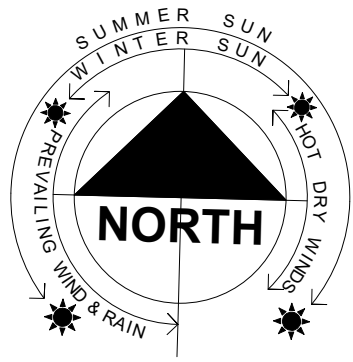


9.1.4 Hyden Swimming Pool Plans

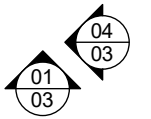


EXISTING GROUND FLOOR
1:100

| | | | | | | | |
|--|----------|--|----------|--------------------------|-----------------------------|--|--|
| <small>© Copyright 2021 Judith McDougall Designs</small> JUDITH McDOUGALL DESIGNS <small>Accredited Member ACCRED 15013 BUILDING DESIGNERS ASSOCIATION OF WESTERN AUSTRALIA INC.</small> TEL 0447 550 275 ABN 79 425 984 191 Email: judithmcdougall@gmail.com | | CLIENT(S): KONDININ SHIRE ADDRESS: # 4 McPHERSON STREET HYDEN 6359 <small>THE BUILDER SHALL CHECK AND VERIFY ALL DIMENSIONS AND VERIFY ALL ERRORS AND OMISSIONS TO THE ARCHITECT. DO NOT SCALE THE DRAWINGS. DRAWINGS SHALL NOT BE USED FOR CONSTRUCTION PURPOSES UNTIL ISSUED BY THE ARCHITECT FOR CONSTRUCTION</small> | | COUNCIL: HYDEN | | Drawing Title: GROUND FLOOR PLAN | |
| REV | DETAILS | DWN | DATE | CHK | Scale: 1:100 | Date: NOV 2021 | |
| 01 | CONTRACT | - | 00-00-00 | - | Status: PROPOSED DRAWINGS | | |
| - | - | - | - | - | JOB NO: 2251 | | |
| - | - | - | - | - | Drawing No: 01 of 11 | | |



PROPOSED PLAN
1:100



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 TEL 0447 550 275
 ABN 79 425 984 191
 Email: judithmcdougall@gmail.com



CLIENT(S):
KONDININ SHIRE

ADDRESS:
**# 4
 McPHERSON STREET
 HYDEN 6359**

THE BUILDER SHALL CHECK AND VERIFY ALL DIMENSIONS AND VERIFY ALL ERRORS AND OMISSIONS TO THE ARCHITECT. DO NOT SCALE THE DRAWINGS. DRAWINGS SHALL NOT BE USED FOR CONSTRUCTION PURPOSES UNTIL ISSUED BY THE ARCHITECT FOR CONSTRUCTION

| REV | DETAILS | DWN | DATE | CHK |
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| 01 | CONTRACT | - | 00-00-00 | - |
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| - | - | - | - | - |
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Drawing Title:
PROPOSED FLOOR PLAN

Scale: 1:100 Date: **NOV 2021**

Status: PROPOSED DRAWINGS

JOB NO: **2251**

Drawing No: **02 of 11**

IF THIS ROOF WERE TO BE EXTENDED
THEN THIS WOULD REQUIRE ENGINEERING
& DISTRUPTION OF EXISTING CONCRETE FLOOR
BECAUSE THE COLUMNS WOULD HAVE TO
BE CARRIED DOWN DUE TO UPLIFT

LOUVRED WINDOW
COULD BE ADDED BETWEEN
EXISTING COLUMNS

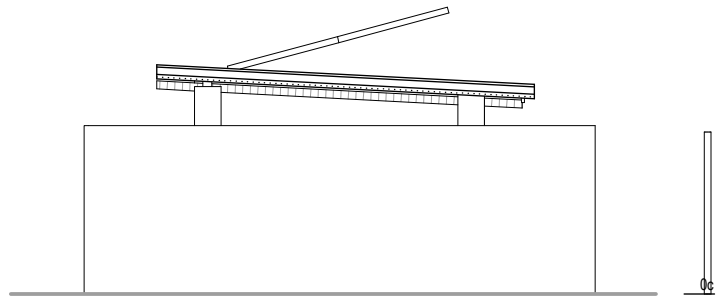
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25c

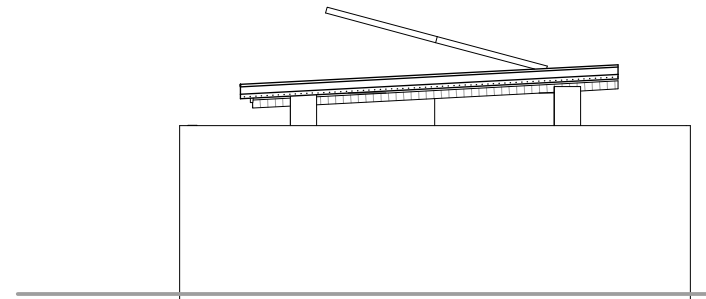
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2.743

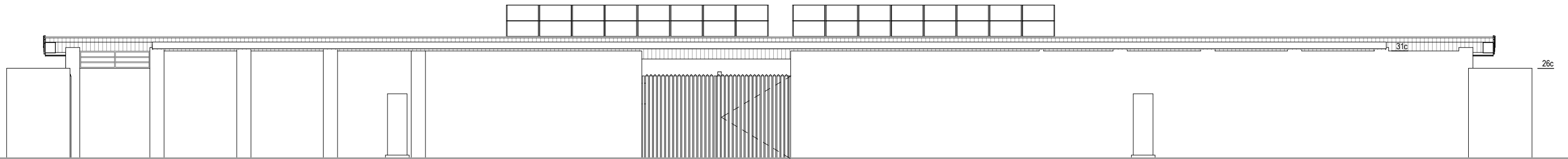
ELEVATION 1
1:100



ELEVATION 2
1:100



ELEVATION 4
1:100



ELEVATION 3
1:100

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 TEL 0447 550 275
 ABN 79 425 984 191
 Email: judithmcdougall@gmail.com



CLIENT(S):
KONDININ SHIRE

ADDRESS:
**# 4
 McPHERSON STREET
 HYDEN 6359**

THE BUILDER SHALL CHECK AND VERIFY ALL DIMENSIONS AND VERIFY ALL ERRORS AND OMISSIONS TO THE ARCHITECT. DO NOT SCALE THE DRAWINGS. DRAWINGS SHALL NOT BE USED FOR CONSTRUCTION PURPOSES UNTIL ISSUED BY THE ARCHITECT FOR CONSTRUCTION

| REV | DETAILS | DWN | DATE | CHK |
|-----|----------|-----|----------|-----|
| 01 | CONTRACT | - | 00-00-00 | - |
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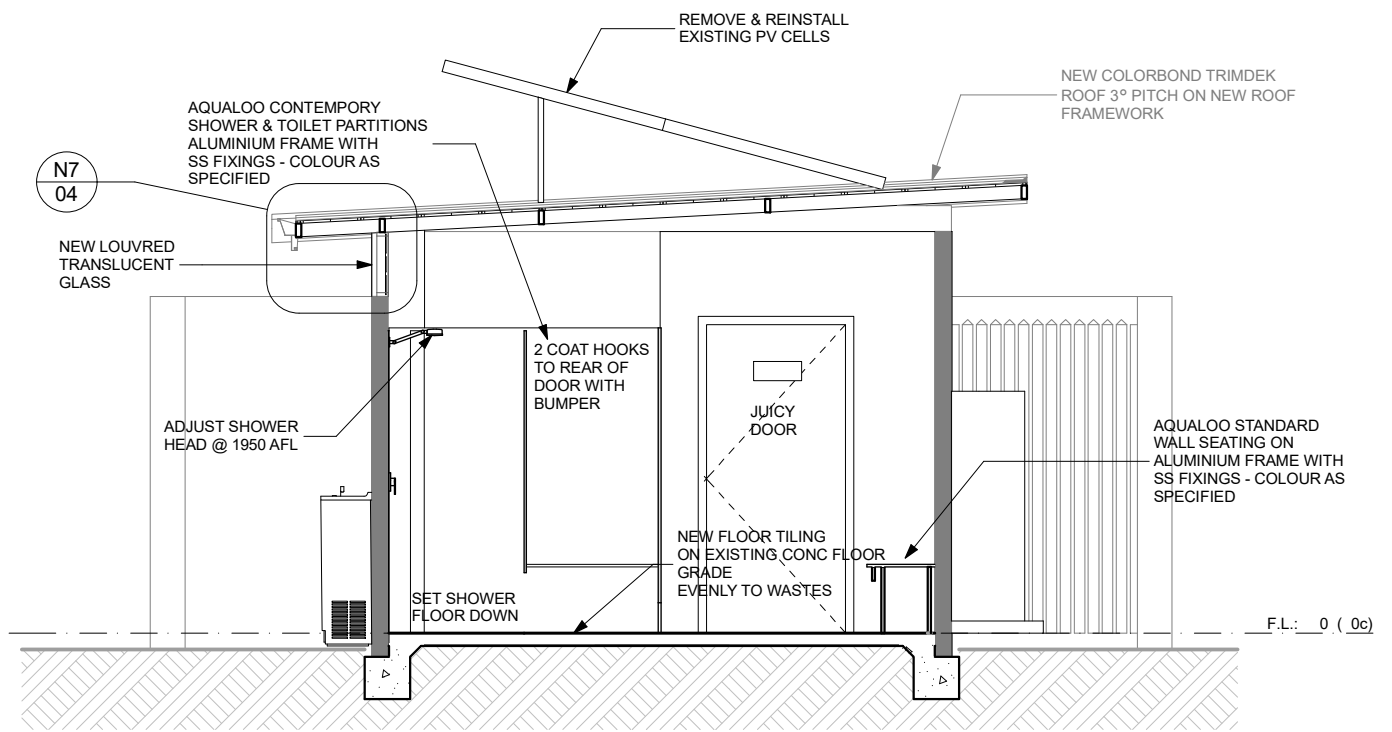
Drawing Title:
ELEVATIONS

Scale: 1:100 Date: **NOV 2021**

Status: PROPOSED DRAWINGS

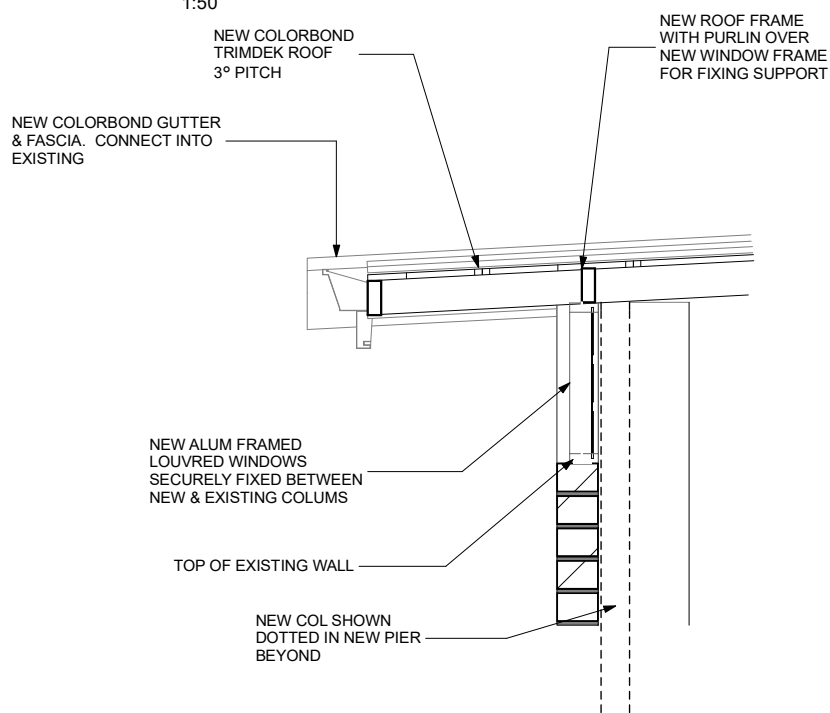
JOB NO: **2251**

Drawing No: **03 of 11**



A1 SECTION

1:50



N7 DETAIL

1:20

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|---|---|-------------|----------|-----|-------------|----------|---|--|--|--|--|--|--|--|--|--|--|--|--|
| REV/DETAILS | DWN DATE | CHK | | | | | | | | | | | | | | | | | |
| 01 CONTRACT | 00-00-00 | - | | | | | | | | | | | | | | | | | |
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GENERAL NOTES

- ALL STRUCTURAL DRAWINGS SHALL BE READ IN CONJUNCTION WITH ARCHITECTURAL AND OTHER CONSULTANTS DRAWINGS AND SPECIFICATIONS. ANY DISCREPANCIES SHALL BE REPORTED PRIOR TO FABRICATION AND CONSTRUCTION.
- CHECK ALL DIMENSIONS ON SITE. REPORT ALL DISCREPANCIES.
- DIMENSIONS SHALL NOT BE SCALED FROM DRAWINGS.
- ALL STANDARDS REFERRED TO SHALL BE CURRENT PUBLICATIONS INCLUDING THEIR LATEST REVISIONS.
- DIMENSIONS ON THE STRUCTURAL DRAWINGS ARE EXCLUSIVE OF FINISHES.
- THE CONTRACTOR IS RESPONSIBLE FOR THE CONSTRUCTION METHOD AND MAINTENANCE OF SAFETY DURING THE CONSTRUCTION. SHOULD ANY ELEMENT PRESENT ITSELF TO BE DIFFICULT WITH RESPECT TO CONSTRUCTIBILITY OR SAFETY, THE ENGINEER IS TO BE NOTIFIED IMMEDIATELY TO ALLOW FOR DIRECTION TO BE GIVEN PRIOR TO PROCEEDING WITH WORKS.
- ALL WORKS TO CONFORM TO THE NATIONAL CONSTRUCTION CODE "NCC".
- THE STRUCTURE HAS BEEN DESIGNED TO MEET THE REQUIREMENTS OF THE RELEVANT CODE/STANDARD PROVISIONS FOR THE STRUCTURE IN ITS SERVICE CONDITION. THE CONTRACTOR IS RESPONSIBLE FOR THE STABILITY OF THE STRUCTURE & ADJACENT STRUCTURES DURING THE CONSTRUCTION PROCESS AND IS RESPONSIBLE TO ENSURE THAT NO STRUCTURAL ELEMENT IS IN ANY WAY OVERSTRESSED DURING THE CONSTRUCTION PROCESS. ANY TEMPORARY BRACING/SUPPORT WHICH IS REQUIRED IS TO BE DESIGNED AND INSTALLED BY APPROPRIATE SUB-CONTRACTORS.
- CONTRACTOR SHALL ENSURE THAT THE STRUCTURE AND ADJACENT STRUCTURES ARE NOT UNDERMINED OR SURCHARGED.
- ALL CONSTRUCTION SHALL BE UNDERTAKEN BY COMPETENT AND SUITABLY QUALIFIED PERSONS.

FOOTINGS

- COMPACT ALL GRADES BELOW FOOTINGS AND SLAB ON GROUND TO ACHIEVE A MINIMUM PERTH SAND PENETROMETER (PSP) READING OF:
 - SINGLE STOREY: 8 BLOWS PER 300mm
 - MULTI STOREY: 10 BLOWS PER 300mm
- ALL EARTHWORKS SHALL BE IN ACCORDANCE WITH AS3798 "GUIDELINES ON EARTHWORKS FOR COMMERCIAL AND RESIDENTIAL DEVELOPMENTS" AND SHALL INCLUDE BUT NOT BE LIMITED TO:
 - STRIP BUILDING AREA AND PERIMETER APRON OF ORGANIC MATERIAL AND RUBBISH
 - GRUB OUT ANY TREES/STUMPS AND BACKFILL WITH CLEAN COMPACTED SAND FREE OF ANY VOIDS
 - REMOVE ANY DELETERIOUS MATERIAL SUCH AS ROCK OR CLAY FROM THE BUILDING AREA OR APRON.
 - NOTIFY ENGINEER IF ANY ANOMALIES OR UNUSUAL FEATURES ARE ENCOUNTERED DURING THE WORKS.
 - CUT AND/OR FILL SITE TO FORM UP PAD WITH CLEAN COMPACTED SAND TO THE REQUIRED LEVEL.
 - REFER TO STRUCTURAL DRAWINGS FOR COMPACTION REQUIREMENTS.
 - CONSTRUCT FOOTINGS AND SLAB AS PER THE STRUCTURAL FOOTING DETAILS.
- THE FOOTING DETAIL RECOMMENDED REQUIRES ONGOING MAINTENANCE OF THE SITE TO ENSURE ITS STRUCTURAL PERFORMANCE. REFER TO CSIRO PUBLICATION 10-91 "GUIDE TO HOME OWNERS ON FOUNDATION MAINTENANCE AND FOOTING PERFORMANCE" FOR DETAILS. THESE RECOMMENDATIONS AND FOOTING DETAILS PROVIDED ARE BASED ON PERFORMANCE AS DEFINED IN AS2870. MINOR FOUNDATION MOVEMENT IS TO BE EXPECTED WHICH CAN RESULT IN CRACKING RELATING TO DAMAGE CATEGORY '2'. THIS IS DEEMED TO BE NON-STRUCTURAL CRACKING.
- ALL SAND SHALL BE CLEAN WELL GRADED SAND AND SHALL BE COMPACTED IN 300mm LAYERS.
- POUR LOWER LEVEL FOOTINGS FIRST. DIFFERENCE IN FOUNDING LEVEL OF ADJACENT FOOTINGS SHALL NOT EXCEED HALF OF THE CLEAR DISTANCE BETWEEN THEM.
- PRIOR TO POURING CONCRETE FOOTINGS AND SLABS ON GROUND, OBTAIN ENGINEERS APPROVAL OF ALL EXCAVATIONS.
- STEP FOOTINGS 514 (MAX) TO SUIT SITE LEVELS U.N.O.
- ALL FOOTINGS AND GROUND SLABS ARE TO BE BUILT IN ACCORDANCE WITH
 - AS2870 - RESIDENTIAL SLABS AND FOOTINGS
 - AS3798 - GUIDELINES ON EARTHWORKS FOR COMMERCIAL AND RESIDENTIAL DEVELOPMENTS.

MASONRY

- BRICKWORK SHALL COMPLY WITH AS3700 & AS4773.
- LOADBEARING BRICKWORK SUPPORTING SUSPENDED FLOORS TO HAVE A MINIMUM UNCONFINED CHARACTERISTIC STRENGTH f'_{uc} 12MPa.
- MORTAR TO BE M3. USE M4 WHEN LOCATED WITHIN 1km OF THE OCEAN OR WHEN IN DPC (DAMP PROOF COURSE).
- MASONRY ABUTTING STEEL OR CONCRETE SHALL BE RESTRAINED USING 32 x 1.2mm STEEL STRAPS 300 LONG POWER FIXED AT THE LESSER OF EVERY 4TH COURSE OR 600mm VERTICALLY. ALTERNATIVELY, PROVIDE R6 RODS CRIMPED AND WELDED AT 300 CRS TO BOTH SIDES OF STEELWORK. PROVIDE BRICK TIES AS PER NOTE 5.
- APPROVED WALL TIES ARE TO COMPLY WITH AS3700, AS/NZS2699.1 & AS4773.1
- LOAD BEARING BRICKWORK SHALL NOT BE HORIZONTALLY OR DIAGONALLY CHASED OR CUT WITHOUT PRIOR APPROVAL OF THE ENGINEER.

FORMWORK

- ALL FORMWORK SHALL COMPLY WITH AS3610
- FORMWORK STRIPPING TIMES (MINIMUM DAYS)
 - WALLS AND COLUMNS - 3 DAYS
 - BEAMS, SLABS & STAIRS - 10 DAYS
- IMMEDIATELY AFTER STRIPPING, PROGRESSIVELY BACK PROP SLAB AND BEAMS. PLACE PROPS AT 1/4 POINTS OF BEAM SPANS, AND AT 2.4m CRS FOR SLAB.
- DEPROP WHEN SLAB IS 28DAYS OLD. THIS CAN BE REDUCED TO 21 DAYS PROVIDED f'_{c} IS REACHED (TESTED IN ACCORDANCE WITH AS1012.9) PRELOAD DEPROPPED SLAB WITH BRICKS PRIOR TO COMMENCING BRICKWORK CONSTRUCTION.
- ALL FORMWORK TO COMPLY WITH AS3610. THE DESIGN CERTIFICATION, CONSTRUCTION AND PERFORMANCE OF FORMWORK AND FORMWORK SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR AND SHALL BE CARRIED OUT IN ACCORDANCE WITH THE RELEVANT STANDARDS.

STRUCTURAL NOTES

1:1

CONCRETE

- ALL CONCRETE SHALL BE IN ACCORDANCE WITH AS3600
- CONCRETE QUALITY; REFER TO TABLE

| ELEMENT | GRADE OF CONCRETE f'_{c} (MPa) | MAX. AGGREGATE SIZE (mm) | SLUMP (mm) |
|---------------------------|----------------------------------|--------------------------|------------|
| FOOTINGS | N20 | 20 | 80 |
| SLAB ON GROUND - INTERNAL | N20 | 20 | 80 |
| SLAB ON GROUND - EXTERNAL | N20 | 20 | 80 |
| SUSPENDED SLAB - INTERNAL | N32 | 20 | 80 |
| SUSPENDED SLAB - EXTERNAL | N40 | 20 | 80 |
| COLUMNS | N40 | 14 | 80 |

- INTERNAL - PROTECTED FROM WEATHER, CONTAINED WITHIN THE MAIN BUILDING BY WALLS & ROOF ETC.
 - EXTERNAL - EXPOSED/OPEN TO WEATHER EG: UNDERSIDE OF EXTERNAL CANTILEVER, BALCONY SLABS, SLAB OVER ALFRESCO AREAS ETC.
- ALL CEMENT SHALL CONFORM TO AS 3972, ALL CEMENT TO BE USED GENERAL PURPOSE CEMENT "TYPE GP". BLENDED CEMENTS "TYPE GB" SHALL NOT BE USED WITHOUT THE PRIOR WRITTEN APPROVAL OF THE ENGINEER.
 - BUILD ALL FORMWORK FROM ARCHITECTURAL DRAWINGS. CONFIRM ANY CAST-IN ITEMS SUCH AS BOLTS, ANGLES, TIES, FLASHING, PLUMBING AND ELECTRICAL FITTINGS ETC.
 - ALL CONCRETE SHALL BE VIBRATED BY AN APPROVED IMMERSION TYPE VIBRATOR. THE FINISHED CONCRETE SHALL COMPLETELY FILL THE FORMWORK, ENCASE ALL REINFORCEMENT AND ENSURE SEGREGATION OF THE CONCRETE DOES NOT OCCUR.
 - POUR BEAMS AND SLABS MONOLITHICALLY.
 - CONSTRUCTION JOINT LOCATIONS SHALL BE APPROVED BY THE ENGINEER.
 - CAST-IN CONDUITS SHALL HAVE A MINIMUM 25mm CONCRETE COVER AND SHALL BE PLACED BETWEEN, NOT OUTSIDE, THE LAYERS OF REINFORCEMENT.
 - WHERE CONCRETE BEARS ON BRICKWORK, PROVIDE TWO LAYERS OF APPROVED BOND BREAKER BETWEEN WALLS AND SUSPENDED SLAB (ALSO APPLICABLE TO WALLS OVER SUSPENDED SLAB) U.N.O.
 - ALL CONCRETE SHALL BE MOIST CURED FOR 7 DAYS BY EITHER:
 - CONTINUOUS WATER PONDING
 - WET HESSIAN
 - APPROVED CURING MEMBRANE
 - CURING COMPOUNDS ARE PERMITTED, PROVIDED THAT THEY COMPLY WITH AS3799 AND DO NOT EFFECT THE FLOOR FINISHES. THE USE OF PVA BASED COMPOUNDS IS NOT RECOMMENDED. ALL REINFORCEMENT SHALL BE INSPECTED AND APPROVED BY THE ENGINEER BEFORE POURING CONCRETE.
 - AD MIXTURES SHALL NOT BE USED WITHOUT WRITTEN APPROVAL FROM THE DESIGN ENGINEER. UNLESS STATED ON THE ATTACHED PLANS, IT IS ASSUMED THAT POLISHED, HONED OR EXPOSED FINISHES WILL NOT BE USED TO CONCRETE SURFACES. REFER TO THIS OFFICE FOR FURTHER ADVICE IF USING ANY OF THE FINISHES STATED ABOVE.

STRUCTURAL STEEL

- STEELWORK SHALL COMPLY WITH AS4100.
- U.O.N. USE 2-M16 8.8/S BOLTS AND 10mm THICK PLATE FOR EACH CONNECTION.
- ALL HOLLOW SECTIONS SHALL BE FULLY SEALED USING 3mm SEAL PLATES.
- DRY PACK BENEATH ALL BASE PLATES USING 2:1 SAND/CEMENT STIFF MORTAR.
- WELDING SHALL COMPLY WITH AS/NZS1554 AND SHALL HAVE A MINIMUM WELD CATEGORY OF GENERAL PURPOSE (GP). USE E48XX OR W50X WELDING CONSUMABLES U.N.O.
- U.N.O USE 6mm CONTINUOUS FILLET WELD AT ALL WELDED JOINTS. FULL STRENGTH BUTT WELD (F.S.B.W) TO BE GP WELDED CATEGORY U.N.O.
- ALL SITE WELDING TO BE PERFORMED BY QUALIFIED PERSONS.
- TOUCH UP ALL SITE WELDS WITH 2 COATS OF 'COLD GALV' ZINC RICH PAINT.
- ALL SURFACE TREATMENT OF STRUCTURAL STEEL SHALL COMPLY WITH AS/NZS2312 AND THE NATIONAL CONSTRUCTION CODE - "PROTECTIVE COATINGS". ALL STEEL BUILT INTO MASONRY SHALL ALSO COMPLY WITH AS/NZS2699.
- ALL STEELWORK IN CONTACT WITH GROUND TO BE SUITABLY TREATED IN ACCORDANCE WITH THE NATIONAL CONSTRUCTION CODE & CORROSION SPECIALISTS RECOMMENDATIONS. CONTACT THIS OFFICE FOR FURTHER ADVICE.
- MINIMUM GRADE OF STEEL SHALL BE:
 - STRUCTURAL STEEL - GRADE 300 IN ACCORDANCE WITH AS/NZS3679
 - HOLLOW SECTIONS - CHS TO COMPLY WITH AS/NZS 1163-C250L0/C350L0
 - RHS/SHS TO COMPLY WITH AS/NZS1163-C450L0
 - PLATE - GRADE 300 IN ACCORDANCE WITH AS/NZS3678
 - FLAT BAR - GRADE 250 IN ACCORDANCE WITH AS/NZS3679
- PROVIDE MINIMUM 200 CFW (CONTINUOUS FILLET WELD), TO BOTH SIDES OF WEB OF T BAR AT BOTH ENDS.
- UNLESS SPECIFIED OTHERWISE, LINTELS & SHELF LINTELS TO COMPLY WITH AS4100, AS3700, AS4773, AS/NZS2699.3 AND THE NATIONAL CONSTRUCTION CODE.
- UNLESS NOTED OTHERWISE LINTELS BELOW SUSPENDED FLOORS SHALL BE SCHEDULED AS NOMINATED BELOW.

| MEMBER | MAX SPAN (mm) | MIN. END BEARING (mm) |
|-------------------|---------------|-----------------------|
| 100 x 75 x 8.0 EA | 1500 | 150 |
| 125 x 75 x 8.0 EA | 2000 | 150 |
| 150 x 90 x 8.0 UA | 2500 | 230 |
| 150 x 100 x 10 UA | 3000 | 230 |

TIMBER

- TIMBER SHALL BE IN ACCORDANCE WITH:
 - AS1684 & AS1720
 - NATIONAL CONSTRUCTION CODE
- ALL STRUTTING BEAMS ARE TO BE LATERALLY RESTRAINED AT POINT OF LOADING AND AT ENDS TO AS1684.
- U.N.O ALL LVL BEAMS ARE ASSUMED TO BE HYSPAN.
- U.N.O ALL TIMBER TO CONFORM TO THE FOLLOWING HAZARD CLASS:
 - H1 - INSIDE ABOVE GROUND - FULLY PROTECTED, WELL VENTILATED.
 - H2 - INSIDE ABOVE GROUND - PROTECTED FROM WETTING AND LEACHING.
 - H3 - OUTSIDE ABOVE GROUND - MODERATE WETTING AND LEACHING.
 - H4 - OUTSIDE IN GROUND - SEVERE WETTING AND LEACHING.

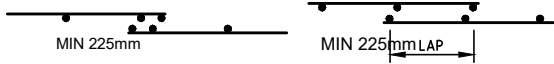
MINIMUM STRESS GRADES ON TIMBER U.N.O:

| TIMBER | GRADE | JOINT GRADE |
|----------|-------|-------------|
| SOFTWOOD | MGP10 | J05 |
| HARDWOOD | F14 | J3 |

- THE BUILDER/OWNER IS RESPONSIBLE FOR ENSURING ALL EXTERNAL TIMBER IS REGULARLY INSPECTED AND APPROPRIATELY MAINTAINED OVER ITS LIFE BY SUITABLY QUALIFIED PERSONS.
- TERMITE TREATMENT IN ACCORDANCE WITH AS3660.
- UNLESS OTHERWISE NOTED PGI STRAP SHALL BE 30 x 0.8mm AND HAVE A MINIMUM OF 2/30 x 2.8mm NAILS AT EACH END AND A METAL FRAMING ANCHOR WITH 4/30 x 2.8mm NAILS TO EACH LEG/TAB.
- TIMBER TO TIMBER ROOF BEAM CONNECTION TO BE MIN SPL ANGLE CLEAT, 2-M10 BOLTS EACH BEAM OR APPROVED PROPRIETARY ANGLE.

REINFORCEMENT

- SYMBOLS DENOTED IN DRAWINGS FOR GRADE AND STRENGTH OF REINFORCEMENT
 - SL & RL - GRADE 500 WELDED WIRE REINFORCING MESH TO AS/NZS4671.
 - L - GRADE 500 STEEL REINFORCING WIRE TO AS/NZS4671.
 - N - GRADE 500 HOT ROLLED DEFORMED REINFORCING BAR TO AS/NZS4671
 - R - GRADE 250 R PLAIN BAR TO AS/NZS4671.
 - W - GRADE 500 L COLD DRAWN ROUND WIRE TO AS/NZS4671.
- SPLICE REINFORCEMENT IN ACCORDANCE WITH AS3600.
 - MESH SHALL BE LAPPED SO THAT THE TWO OUTERMOST MAIN WIRES OF ONE SHEET OVERLAP THE TWO MOST OUTERMOST MAIN WIRES OF THE OTHER SHEET.



- THE SPLICE LENGTH OF BARS SHALL BE AS GIVEN IN THE FOLLOWING TABLE, EXCEPT WHERE OTHER DIMENSIONS ARE STATED ON THE ACTUAL DETAILS.
- BASIC TENSILE LAP LENGTH FOR GRADE 500N DEFORMED BARS (mm).

| f'_{c} (Mpa) | EXP CLASS | BAR TYPE | | | | | |
|----------------|-----------|----------|-----|------|------|------|------|
| | | N12 | N16 | N20 | N24 | N28 | N32 |
| ≥ 32 | ≥ A1 | 500 | 750 | 1000 | 1250 | 1500 | 1750 |

- PROVIDE STANDARD HOOKS OR COGS TO BAR ENDS IN ACCORDANCE WITH AS3600.
- ALL REINFORCEMENT SHALL BE ADEQUATELY AND ACCURATELY TIED AND SUPPORTED ON PLASTIC, OR PLASTIC TIPPED CHAIRS. FULL PLASTIC CHAIRS ARE TO BE USED FOR EXTERNAL CONCRETE WHEN LOCATED WITHIN 1km OF THE COAST.
- THE FIRST CONCRETE BEAM LIGATURE SHALL BE POSITIONED NO MORE THEN 50mm FROM ANY ADJACENT SUPPORT FACE.
- THE FIRST CONCRETE COLUMN TIE SHALL BE PLACED NO MORE THAN 50mm FOR ANY ADJACENT SUPPORT FACE
- ALL REINFORCEMENT TO SLAB ON GROUND SHALL BE SUPPORTED BY PLASTIC BAR CHAIRS AT 600 CRS MAX. TO MAINTAIN TOP COVER.
- STEEL NOTATION
 - UT - UPPER TOP
 - UB - UPPER BOTTOM
 - LT - LOWER TOP
 - LB - LOWER BOTTOM
- REINFORCING SHALL NOT BE BENT OR HEATED ON SITE WITHOUT APPROVAL FROM THE DESIGN ENGINEER. INCLUDED LUGS TO CAST IN ELEMENTS.
- U.N.O CLEAR COVER TO REINFORCEMENT SHALL BE:

| ELEMENT | REQUIRED COVER (mm) | |
|--|---|----------|
| | INTERNAL | EXTERNAL |
| FOOTINGS | 65 | 65 |
| GROUND SLAB (TOP COVER) | 25 | 40 |
| SUSPENDED SLAB | REFER TO SUSPENDED SLAB PLAN FOR COVER REQUIREMENTS | |
| CONCRETE BEAM | REFER TO SUSPENDED SLAB PLAN FOR COVER REQUIREMENTS | |
| COLUMN (CONCRETE & FRC) | 40 TO FITMENTS | |
| FULL PLASTIC CHAIRS ARE TO BE USED FOR EXTERNAL CONCRETE WHEN LOCATED WITHIN 1km OF THE COAST. | | |

- U.N.O REQUIRED COVER INCLUDES TOP, BOTTOM AND SIDE COVER.

ANCHORS

- ALL MECHANICAL AND CHEMICAL ACNHORS SHALL BE INSTALLED IN STRICT ACCORDANCE WITH THE MANUFACTURER'S SPECIFICATIONS.
- THE FOLLOWING TABLE PROVIDES MINIMUM ANCHOR CAPACITY REQUIREMENTS FOR UNCRACKED SUBSTRATES

| MINIMUM WORKING LOAD ANCHOR CAPACITY | | |
|--------------------------------------|------------|--------------|
| BRICKWORK SUBSTRATE | SHEAR (kN) | TENSION (kN) |
| MEDIUM DUTY | 2.5 | 2.5 |
| CONCRETE SUBSTRATE | SHEAR (kN) | TENSION (kN) |
| MEDIUM DUTY | 9 | 7 |
| HEAVY DUTY | 18 | 17 |

| DESIGN CRITERIA | | | |
|---|-----------------------------------|---------|----------|
| SITE CLASSIFICATION | | | A |
| IN ACCORDANCE WITH AS2870. REFER TO SITE REPORT 18-1429 PREPARED BY THIS OFFICE. ASSUMED ALLOWABLE BEARING PRESSURE: 150kPa | | | |
| WIND CLASSIFICATION | | | S |
| IN ACCORDANCE WITH AS4055 | | | |
| WIND REGION | A1 | | |
| TERRAIN CATEGORY | TC3 | | |
| SHIELDING | PS | | |
| TOPOGRAPHY | T1 | | |
| DURABILITY CLASSIFICATION | | | R1 |
| FOR COMPONENTS BUILT INTO MASONRY IN ACCORDANCE WITH AS3700 AND AS2699 | | | |
| ENVIRONMENTAL CLASSIFICATION | | | MODERATE |
| FOR PROTECTION OF STEELWORK IN ACCORDANCE WITH SECTION 3.4.4.4 OF THE NATIONAL CONSTRUCTION CODE. FOR STRUCTURES OTHER THAN CLASS 1 AND 10 REFER TO AS2312. | | | |
| IMPOSED ACTIONS | | | |
| IN ACCORDANCE WITH AS1170.1 | | | |
| GENERAL AREAS | | 3.0Pa | |
| BALCONIES | | 2.0kPa | |
| ROOF (NON TRAFFICABLE) | | 0.25kPa | |
| EARTHQUAKE DESIGN CATEGORY | | | N/A |
| IN ACCORDANCE WITH AS1170.4 | | | |
| HAZARD FACTOR | Z = 0.09 | | |
| STRUCTURE | COMMERCIAL BUILDING < 8.5m HEIGHT | | |

FRAMING TO COMPLY WITH NASH HANDBOOK
- RESIDENTIAL & LOW RISE STEEL FRAMING (2009)

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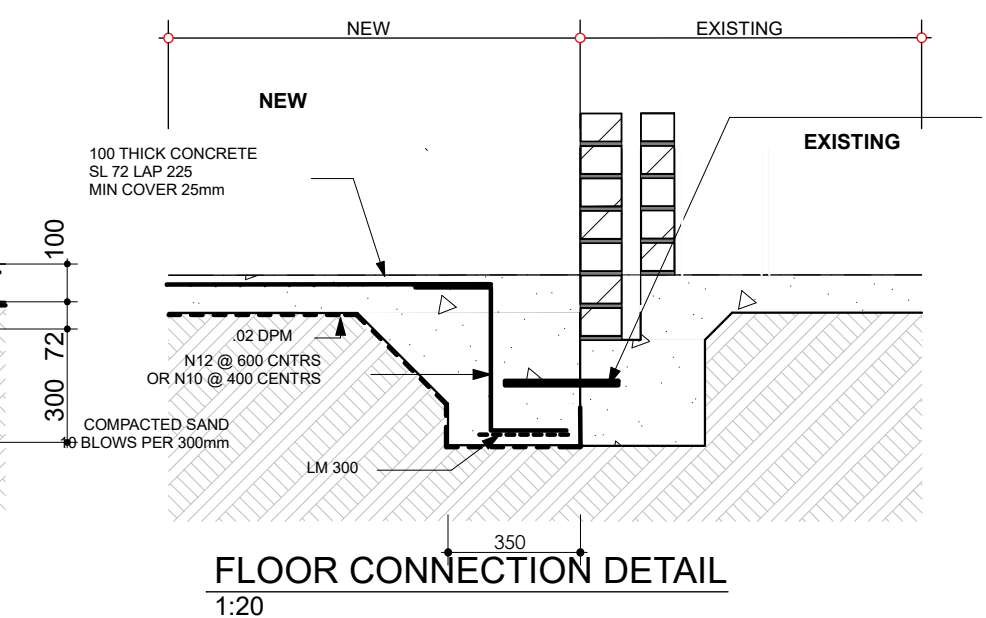
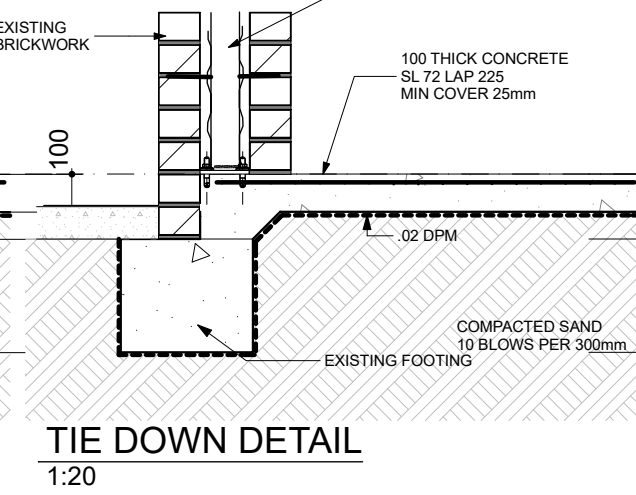
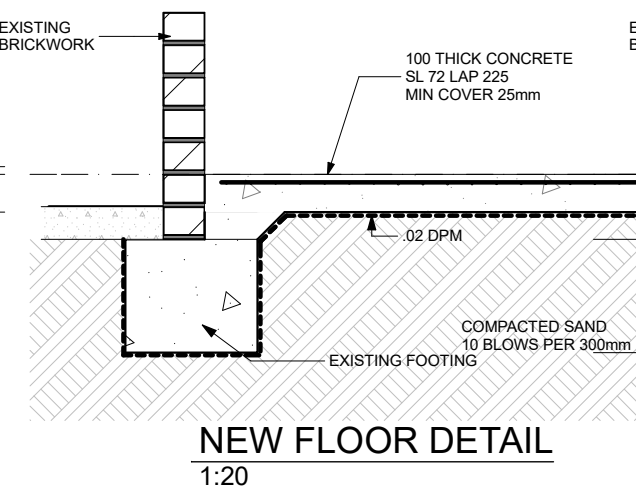
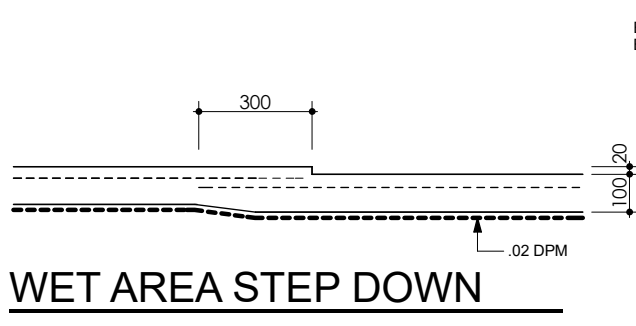
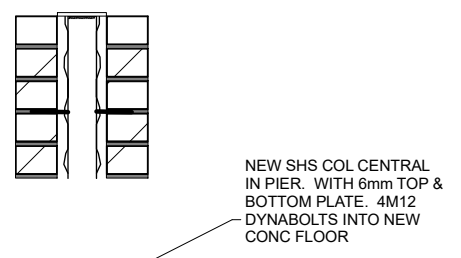
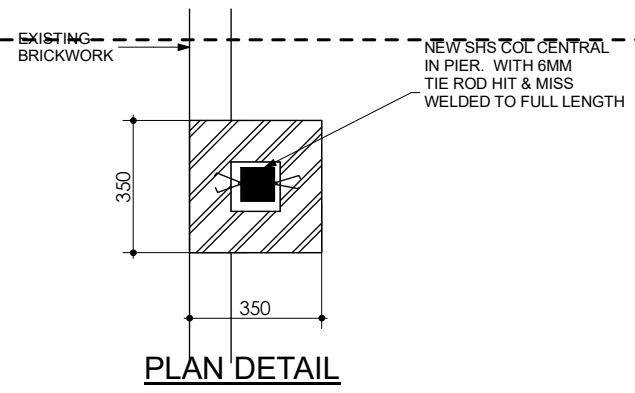
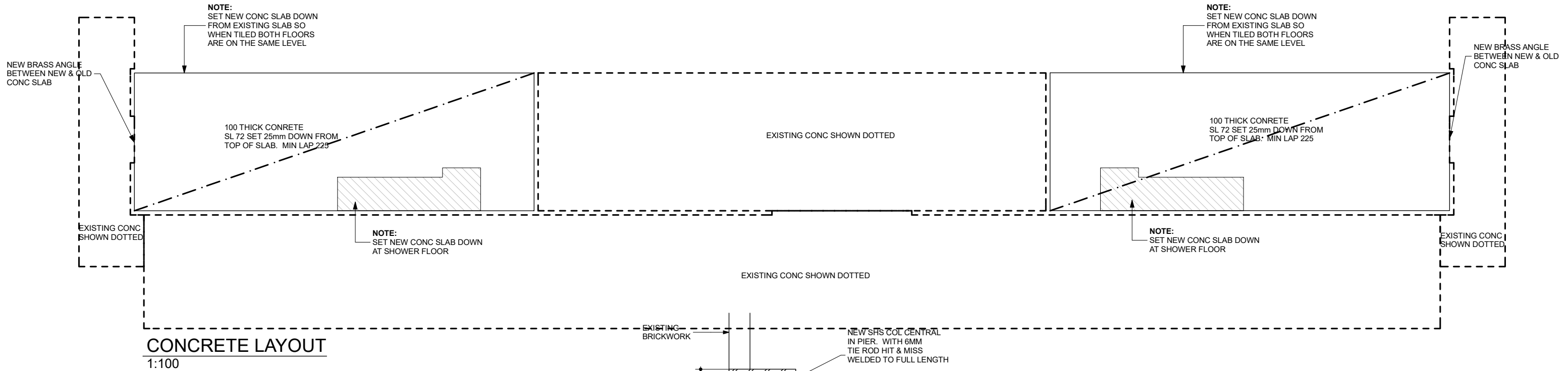
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| COUNCIL: HYDEN | | | | |
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| Drawing Title: STRUCTURAL NOTES | |
| Scale: 1:1 | Date: NOV 2021 |
| Status: PROPOSED DRAWINGS | |
| JOB NO: 2251 | |
| Drawing No: 05 of 11 | |

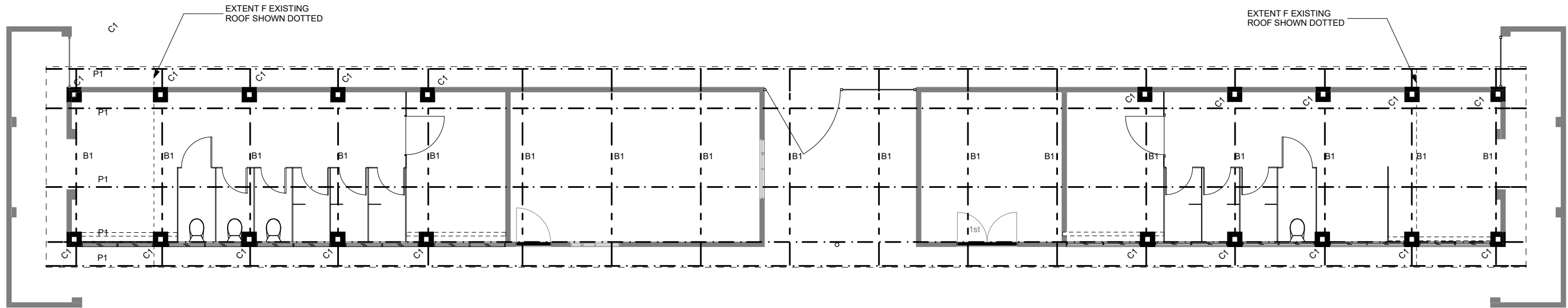



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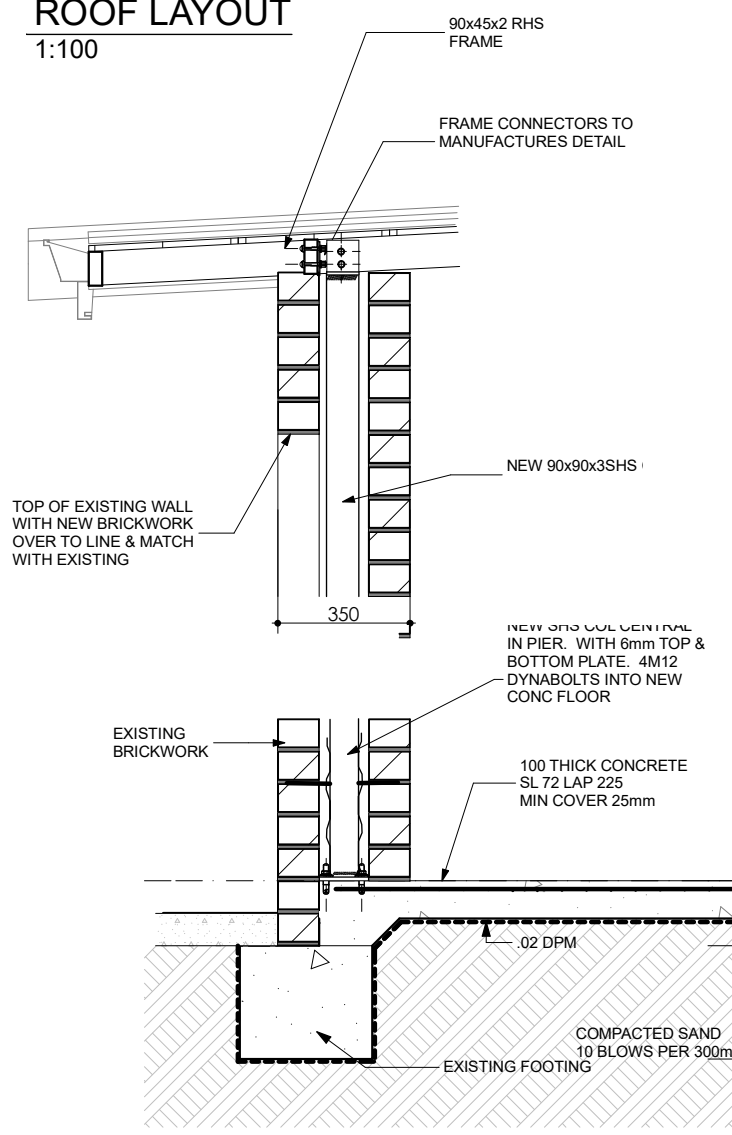
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COUNCIL:
HYDEN
 Drawing Title:
CONCRETE LAYOUT
 Scale: 1:100, 1:20
 Date: **NOV 2021**
 Status: PROPOSED DRAWINGS
 JOB NO: **2251**
 Drawing No:
06 of 11



 DENOTES POSITION OF HD 10DIAM THREADED ROD COGGED 300 INTO NEW FLOOR
 B1 90X45X2RHS
 P1 90X45X2RHS

ROOF LAYOUT
1:100

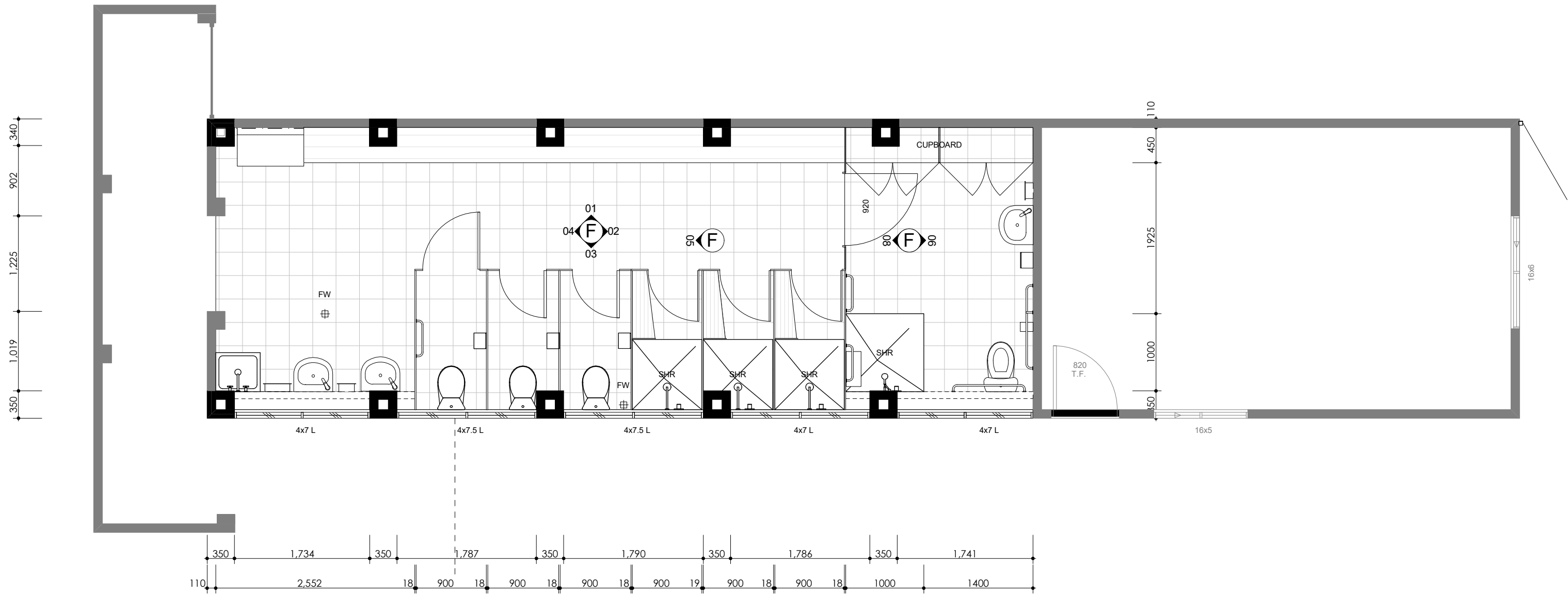


C1 CONNECTION DETAIL
1:20

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|---------------------------|----------|--------------------------------------|-----|
| COUNCIL: HYDEN | | Drawing Title: ROOF LAYOUT | |
| REV | DETAILS | DWN DATE | CHK |
| 01 | CONTRACT | - 00-00-00 | - |
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| Scale: 1:100, 1:20 | | Date: NOV 2021 | |
| Status: PROPOSED DRAWINGS | | | |
| JOB NO: 2251 | | | |
| Drawing No: | | | |

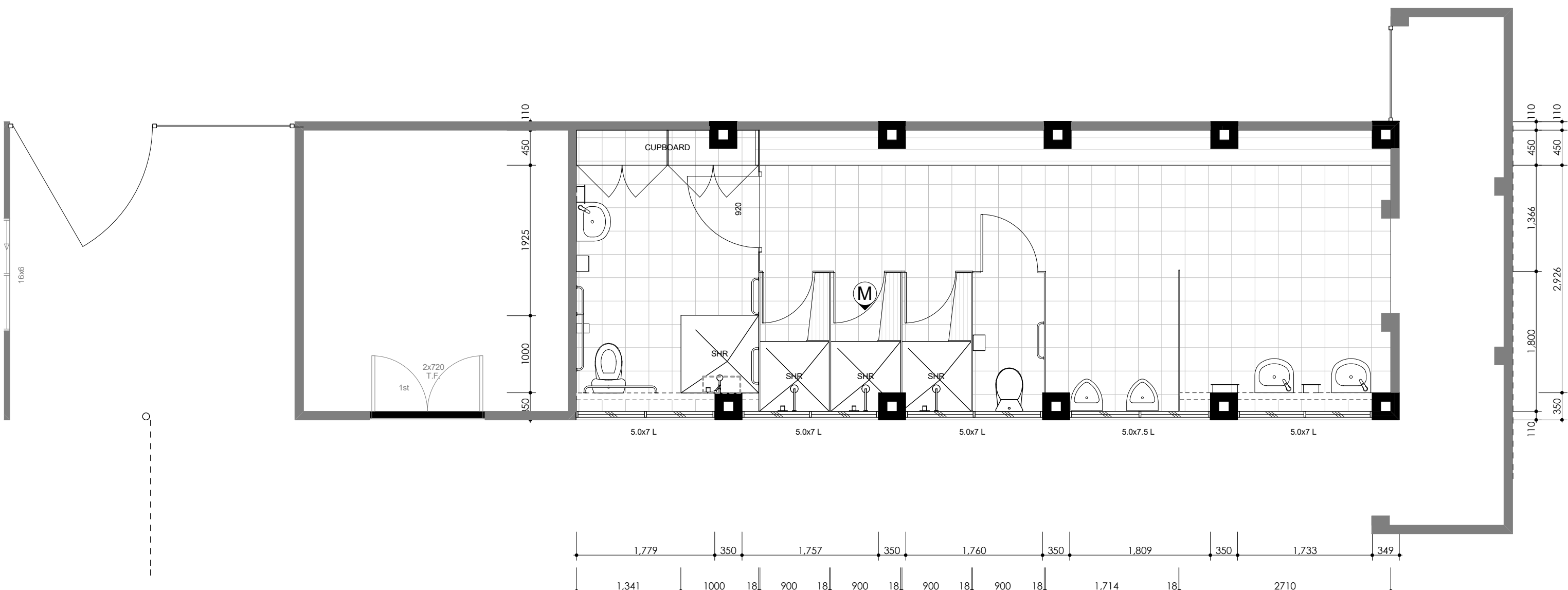


FEMALE LAYOUT

NOTE:
ALL FEMALE ELEVATIONS 1,2,,4,5,6,8 ARE
SIMILAR TO MALE TOILETS

REFER TO ELEVATION 7 FOR MALE TOILETS

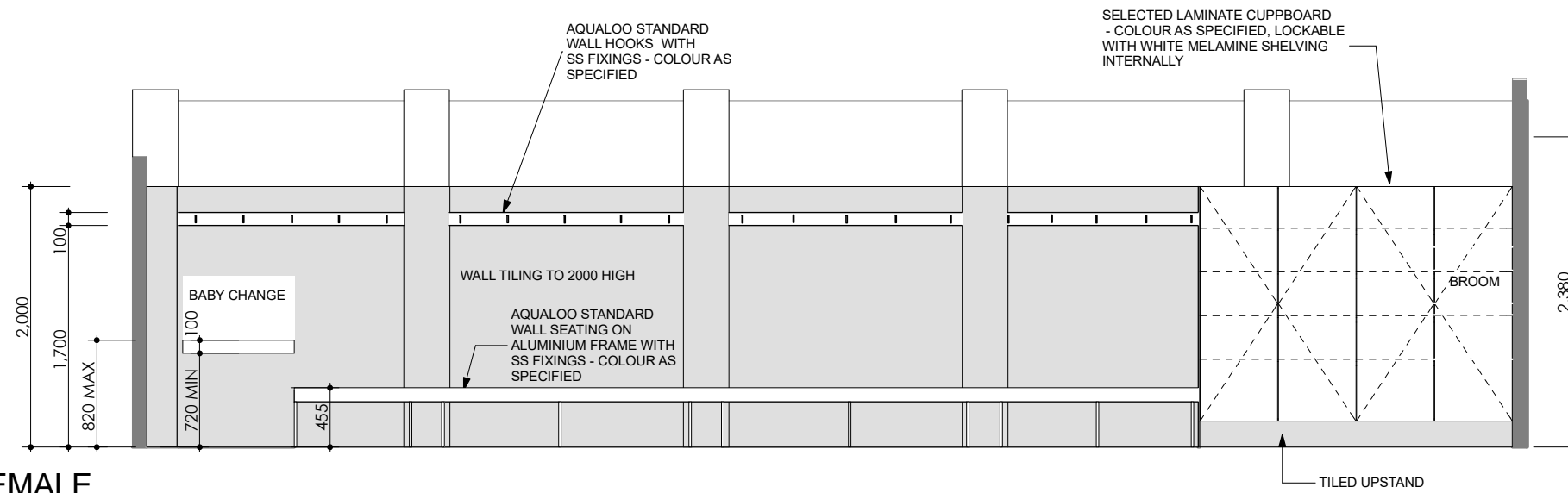
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|---|---|--|--|------------------------|---------|-----|------|-----|----|----------|---|----------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | REV | DETAILS | DWN | DATE | CHK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | CONTRACT | - | 00-00-00 | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | <p>08 of 11</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



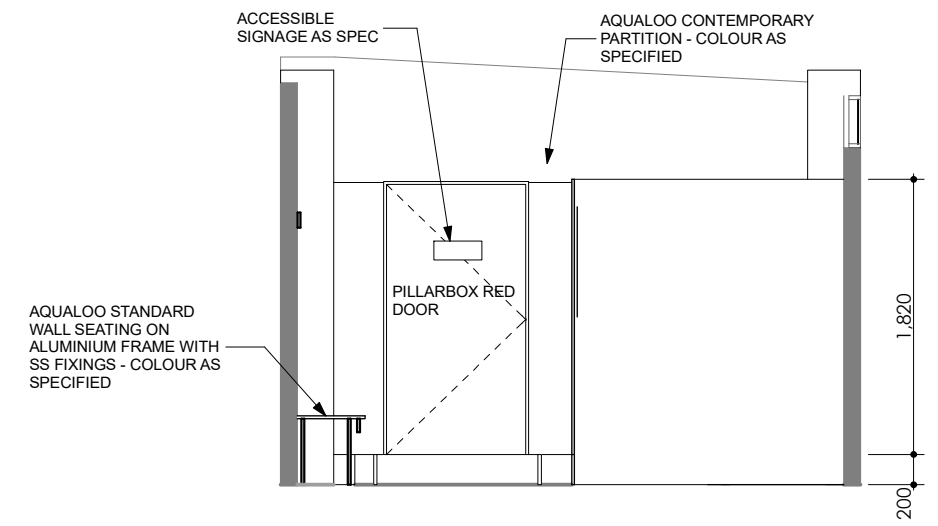
MALE LAYOUT

NOTE:
 ALL FEMALE ELEVATIONS 1,2,,4,5,6,8 ARE SIMILAR TO MALE TOILETS
 REFER TO ELEVATION 7 FOR MALE TOILETS

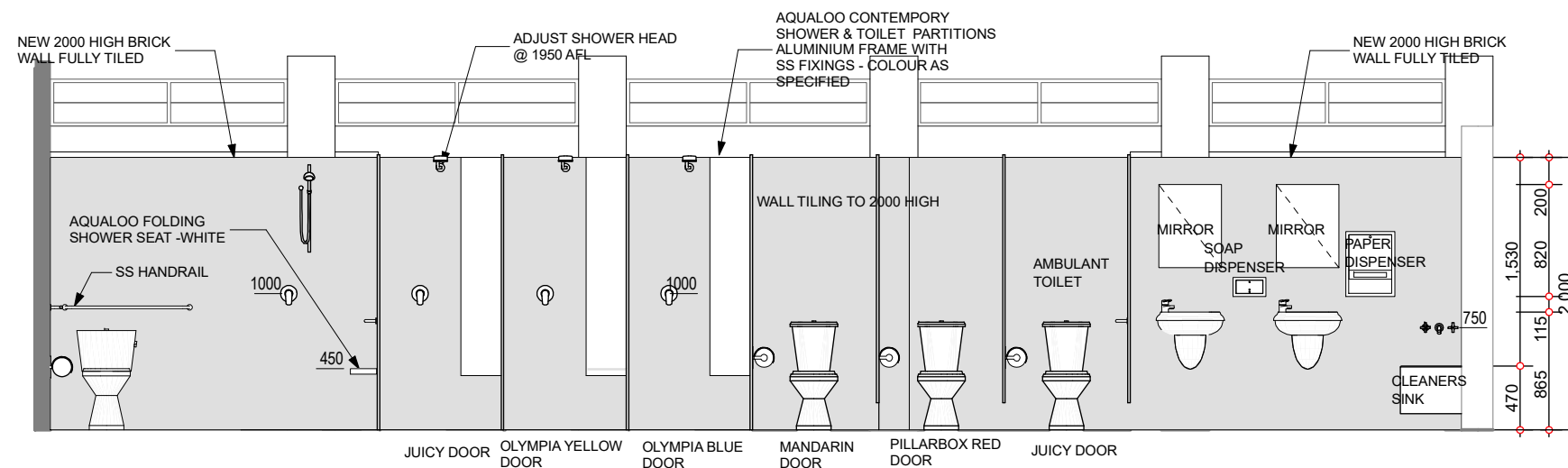
| © Copyright 2021 Judith McDougall Designs JUDITH McDOUGALL DESIGNS Accredited Member ACCRED 15013 BUILDING DESIGNERS ASSOCIATION OF WESTERN AUSTRALIA INC. TEL 0447 550 275 ABN 79 425 984 191 Email: judithmcdougall@gmail.com | CLIENT(S): KONDININ SHIRE | COUNCIL: HYDEN | Drawing Title: RM LAYOUTS 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--------------------------|---|-----|---------|-----|------|-----|----|----------|---|----------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ADDRESS: # 4 McPHERSON STREET HYDEN 6359 <small>THE BUILDER SHALL CHECK AND VERIFY ALL DIMENSIONS AND VERIFY ALL ERRORS AND OMISSIONS TO THE ARCHITECT. DO NOT SCALE THE DRAWINGS. DRAWINGS SHALL NOT BE USED FOR CONSTRUCTION PURPOSES UNTIL ISSUED BY THE ARCHITECT FOR CONSTRUCTION</small> | | <table border="1"> <thead> <tr> <th>REV</th> <th>DETAILS</th> <th>DWN</th> <th>DATE</th> <th>CHK</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>CONTRACT</td> <td>-</td> <td>00-00-00</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> | REV | DETAILS | DWN | DATE | CHK | 01 | CONTRACT | - | 00-00-00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| REV | DETAILS | DWN | DATE | CHK | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | CONTRACT | - | 00-00-00 | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Status: PROPOSED DRAWINGS JOB NO: 2251 | | | Drawing No: 09 of 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



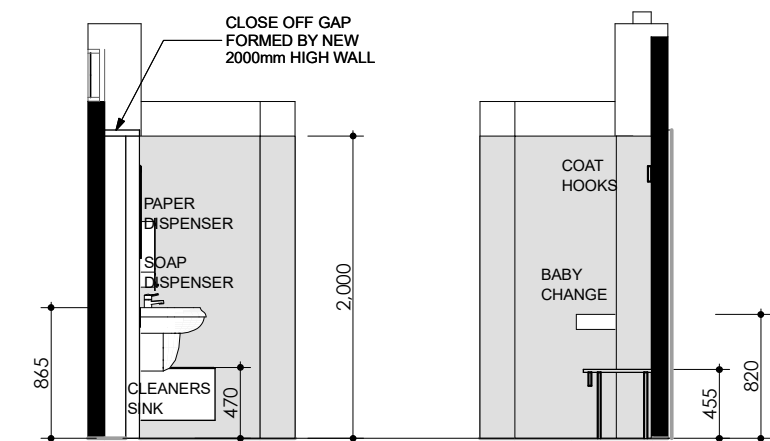
01 FEMALE
1:50



02 FEMALE
1:50



03 FEMALE
1:50



04 FEMALE
1:50

NOTE:
ALL FEMALE ELEVATIONS 1,2,,4,5,6,8 ARE SIMILAR TO MALE TOILETS
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 Member

CLIENT(S):
KONDININ SHIRE

ADDRESS:
4 McPHERSON STREET HYDEN 6359

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NOTE:
 DIMENSIONS INDICATED FOR MATERIAL THICKNESSES ARE NOMINAL ONLY AND MAY VARY IN ACTUAL CABINETWORK
 REFER TO ADDENDUM FOR FASCIA FINISHES
 REFER TO ADDENDUM FOR BENCHTOP & CUPBOARD FINISHES & ALL HANDLE POSITIONS
 PLUMBING SETOUTS INDICATED ARE APPROX TO CENTRELINE OF WASTE PIPES ONLY, ACTUAL POSITION OF FITTINGS AND FIXTURES MAY DIFFER ON SITE

COUNCIL:
HYDEN

| REV | DETAILS | DWN | DATE | CHK |
|-----|----------|-----|----------|-----|
| 01 | CONTRACT | - | 00-00-00 | - |
| - | - | - | - | - |
| - | - | - | - | - |
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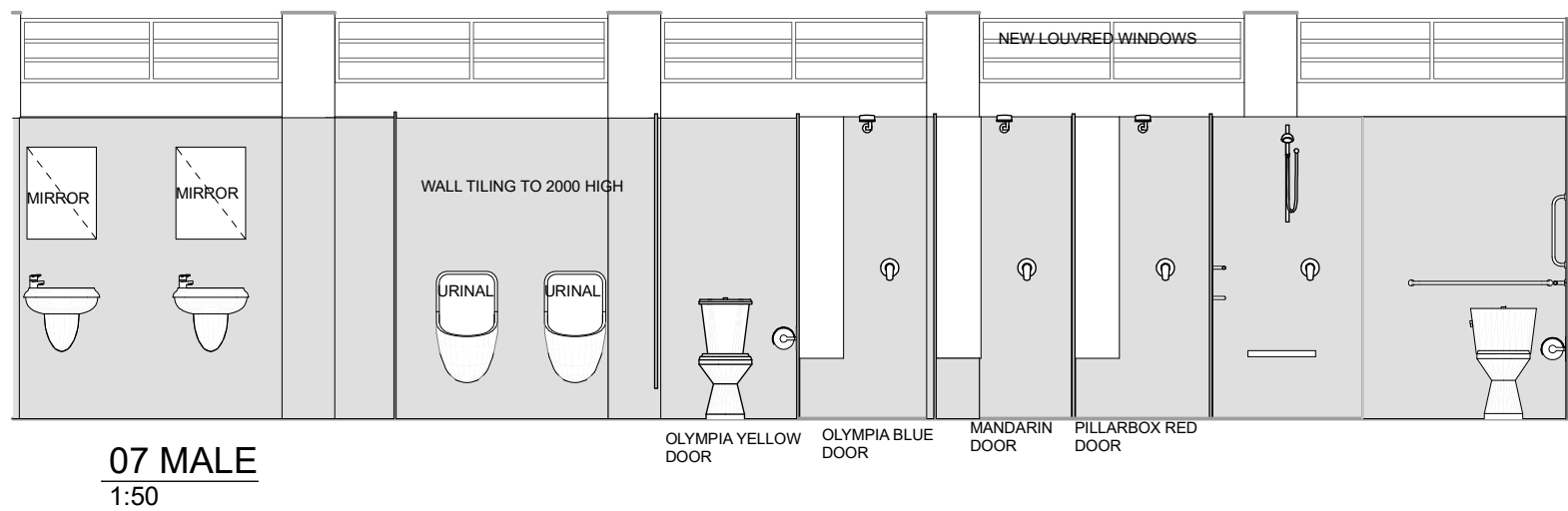
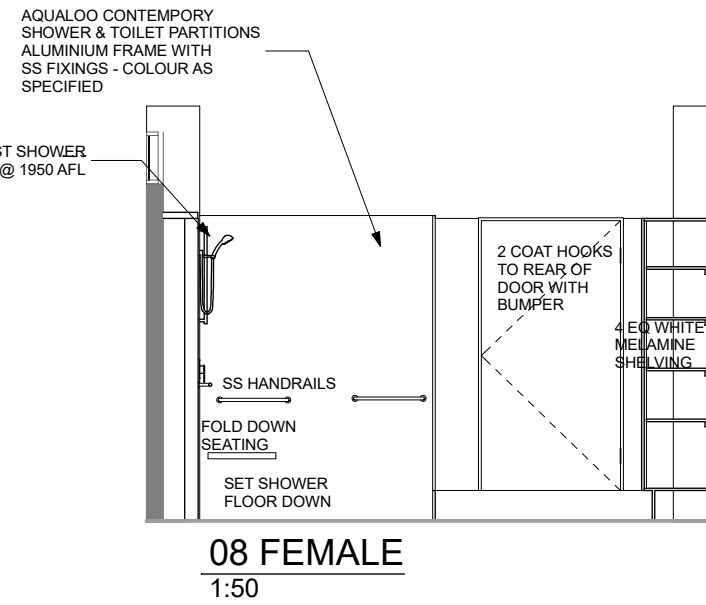
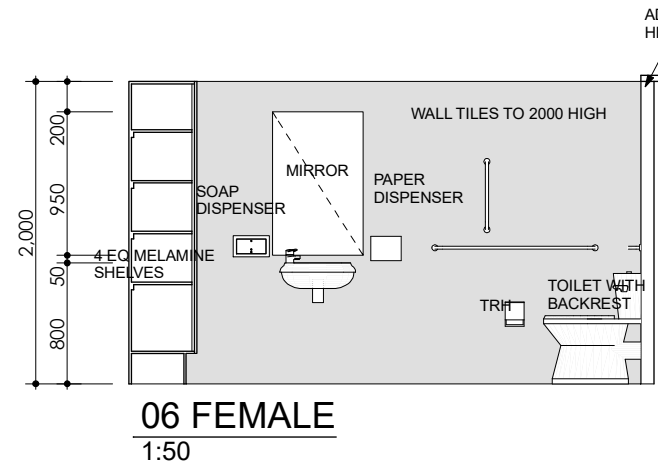
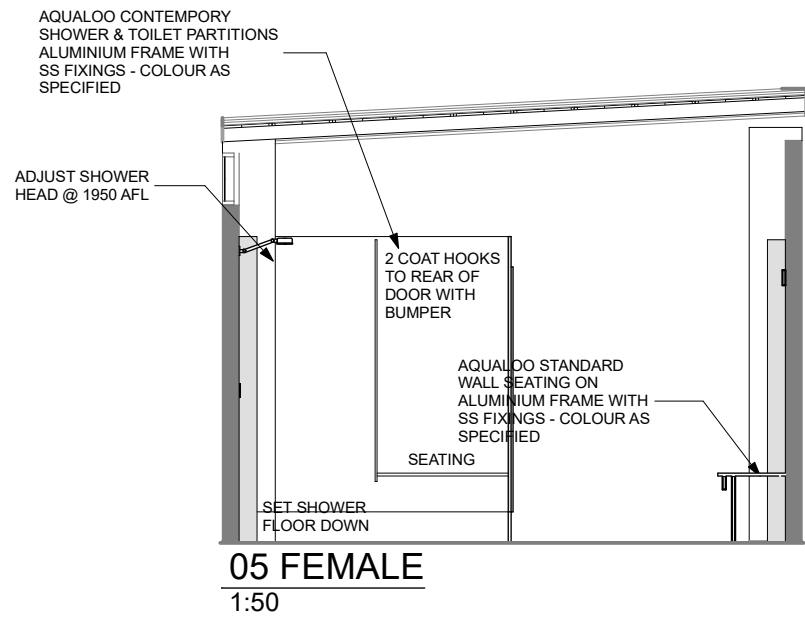
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RM. LAYOUTS 13

Scale: 1:50
 Date: **NOV 2021**

Status: **PROPOSED DRAWINGS**

JOB NO: **2251**

Drawing No:
10 of 11



NOTE:
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| COUNCIL: HYDEN | | | | |
|-------------------|----------|-----|----------|-----|
| REV | DETAILS | DWN | DATE | CHK |
| 01 | CONTRACT | - | 00-00-00 | - |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |

Drawing Title:
RM. LAYOUTS 4
 Scale: 1:50
 Date: **NOV 2021**
 Status: PROPOSED DRAWINGS
 JOB NO: **2251**
 Drawing No:
11 of 11

9.1.4 Hyden Swimming Pool Addenda

ADDENDA

SANITARY BINS BY COUNCIL

NAPPY BINS BY COUNCIL

TOILETS

DISABLE WC WHITE CAROMA CARE 200 CONNECTOR SET WITH BACKREST

CISTERN BUTTON, SEAT AND BACKREST TO BE SORRENTO BLUE.

WC WHITE CAROMA AIRE CONCORD CONNECTOR TOILET SUITE

URINAL WHITE CAROMA LEDA WALL HUNG

BASINS/TROUGH

BASIN CAROMA COSMO WALL BASIN – TYPE C , CAROMA ACQUA CARE BASIN MIXER TO ACCESSIBLE BASIN

CLEANERS SINK CAROMA CLEANERS SINK & GRATE -SS

PARTITIONING

AQUALOO CONTEMPORARY - PANELS AND DIVISIONS LAMINEX OYSTER GREY CLEAR ANODIZED HEADRAIL & FOOT

DOORS – PILLAR BOX RED, JUICY, OLYMPIA YELLOW, OLYMPIA BLUE AND OLYMPIA MANDARIN

ALL DOORS TO HAVE DOOR BUMPER STOPS AND DOOR HOOKS.

DOOR HARDWARE AQUA SERIES SATIN CHROME WITH LIFT OFF HINGES

ACCESSIBLE SHOWER/TOILET CUBICLE TO HAVE AQUALOO SATIN CHROME PUSH PLATE WITH 152 SS PULL HANDLE INTERNALLY

AMBULANTT CUBICLE – TO AQUALOO CONTEMPORARY STANDARD DESIGN

SEATING

BENCH - AQUALOO FOX TEAKWOOD

SHOWER RECESSES- AS ABOVE

ACCESSIBLE – AQUALOO STANDARD ACCESSIBLE FOLDING SHOWER SEAT- COMPACT

WALL HOOKS – AQUALOO STANDARD WALL HOOKS – BASE PLATE OLYMPIA BLUE

HYDEN POOL UPGRADE 2022

FLOOR /WALL TILES

R12 GRANTI GRIGIO GROUND GREY WITH MATCHING GROUT. TILES & GROUT TO BE SEALED.

COVERED SKIRTING GRANTI GRIGIO GROUND GREY

WALL TILES GLOSS WHITE WITH 1mm GROUT TO MATCH TILE. TILES AND GROUT TO BE SEALED.

FW BURMUDA 100mm SQUARE FLOOR WASTE

ACCESSORIES

TOILET TOLL HOLDERS – METLAM ML835

SOAP DISPENSERS - RBA COMMERCIAL BTX -05-021

SOAP HOLDER METLAM – ML3359B_XH BRIGHT CHROME

DOOR SIGNAGE – METLAM

MALE CHANGE ROOM , FEMALE CHANGE, AMULANT TOILETS, SHOWERS – SS TO SUIT HANDING OF TOILETS.

MIRRORS – METLAM SS FRAMED MIRROR 450W x 1000H ML771_S

TAPWARE/ MIXING VALVE

SHOWER CAROMA PLUS STARSAAFE 11 ACCESSIBLE SHOWER SET TO ACCESSIBLE SHOWERS

CAROMA KIRI MK2 LO FLOW WALL SHOWER ON MODERN ARM TO SHOWER CUBICLES

SHOWER TAP AID SHOWER MIXER CHROME

BASIN TAPS CAROMA SMART TIMED FLOW TAP COLD

MIXING VALVE CAROMA TMV20 STANDARD BOTTOM INLET WITH BYPASS – REMOVABLE HINGED DOOR

BABY CHANGE

NAPPY CHANGE TABLE DAVIDSON HORIZONTAL CP0016H

SS GRAB RAILS

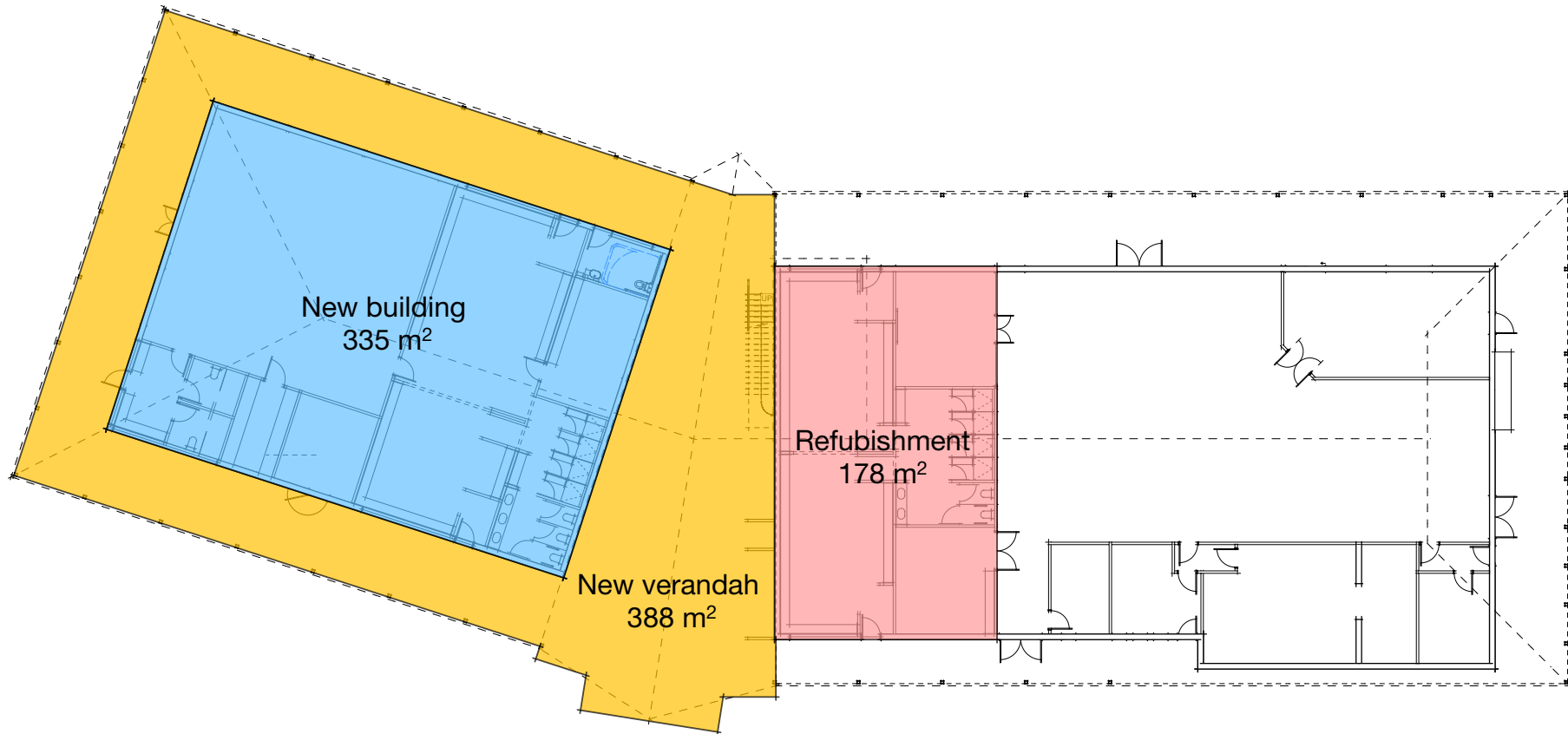
GRAB RAILS CAROMA SUPPORT GRAB RAILS, 90 ANGLED 110x 103x600 CHROME

SS GRAB RAIL TO AQUALOO AMBULANT CONTEMPORY DESIGN

STORAGE CUPBOARD

LAMINIEX CHARCOAL MELAMINE WHITE INTERNALLY - LOCKABLE

9.1.5 Hyden Rec Centre Costing Plans Aug 2020



| | | | | |
|---------------|--------|-----|---|---------------|
| REFURBISHMENT | 1500 @ | 178 | = | 267,000 |
| VERANDAH | 1000 @ | 288 | = | 388,000 |
| NEW BUILDING | 2500 @ | 335 | = | 837,000 |
| TOTAL | | | = | 1.492M |

(+15% prelims) = 1.715M
 (+10% design cont.) = 1.887M
 (+5% contract cont.) = 1.98M

(+25% locality allow.) = 2.46M

GROUND FLOOR AREA
1:200

| ISSUE | DATE | REVISION |
|-------|------|----------|
| | | |

Project
Hyden Recreation Centre
Redevelopment

Address
38 Marshall Street
Hyden WA 6359

This Sheet
Proposed Floor Plan
Areas

Plot Date 28/8/20

Scale @A3 1:200 **Rev**

Project No 202004

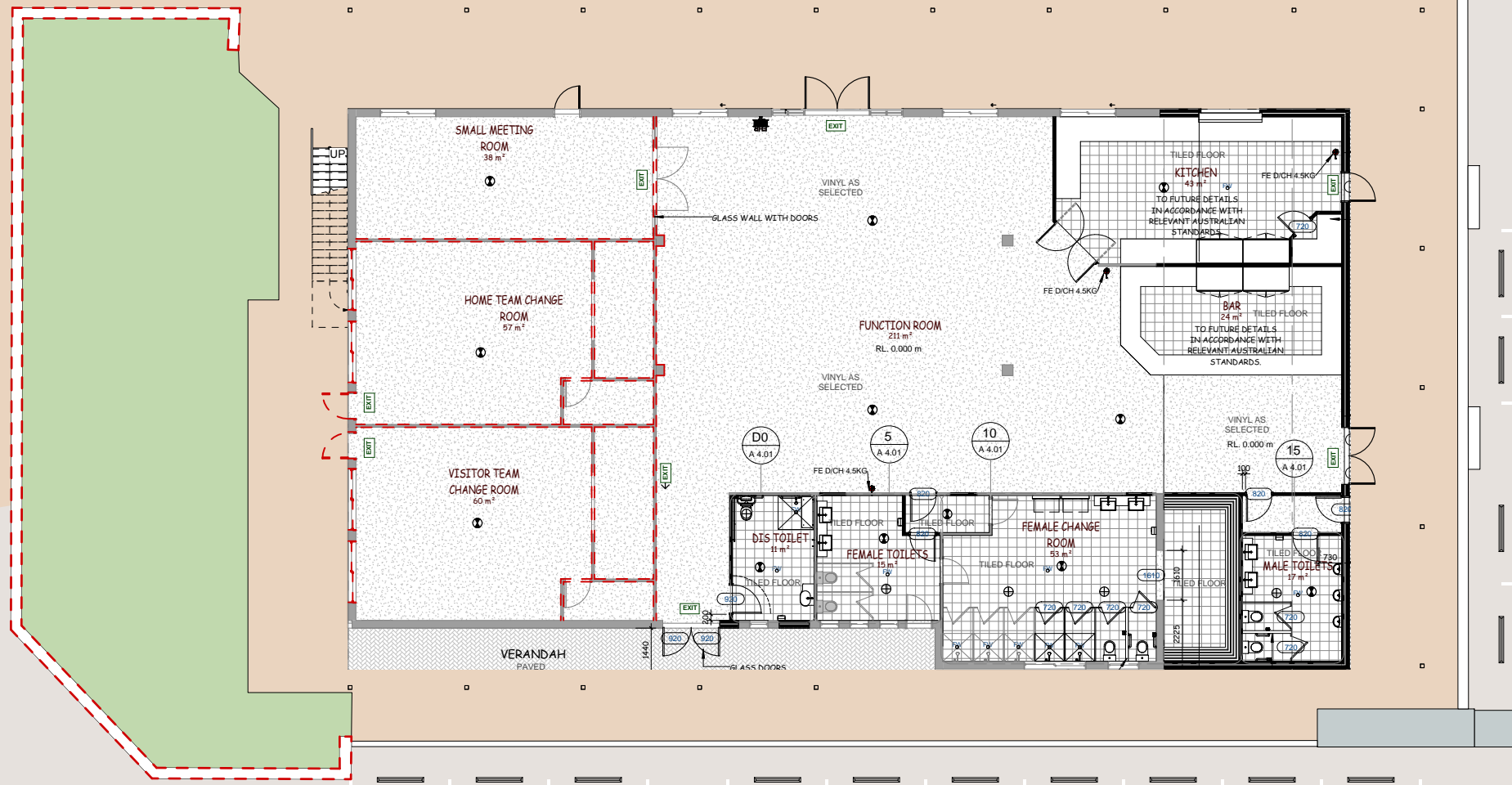
Drawing No **A210**

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 www.slavinarch.com.au
 (08) 9398 3242

9.1.5 Hyden Rec Centre Proposed Plans



DEMOLITION FLOOR PLAN
1:200

| ISSUE | DATE | REVISION |
|-------|------|----------|
| | | |

Project
Hyden Recreation Centre
Redevelopment

Address
38 Marshall Street
Hyden WA 6359

This Sheet
DEMO

Plot Date 25/8/20

Scale @A3 1:200 **Rev**

Project No 202004

Drawing No **A201**

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| ISSUE | DATE | REVISION |
|-------|------|----------|
| | | |

Project
Hyden Recreation Centre
Redevelopment

Address
38 Marshall Street
Hyden WA 6359

This Sheet
Proposed Floor Plan

Plot Date 1/9/20

Scale @A3 1:200 **Rev**

Project No 202004

Drawing No **A202**

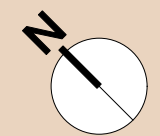
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NEW GROUND FLOOR PLAN
1:200

TIME KEEPER'S BOX (OVER)
1:200



9.1.5 Cost Report August 2020



Wilde and Woollard

Hyden Recreation Centre

AT

**38 Marshall Street
Hyden WA 6359**

Opinion of Probable Cost (DRAFT)

**Slavin Architects
Architect
1c Pearse Street
North Fremantle WA 6159**

**Wilde and Woollard (WA)
Cost Consultants & Quantity Surveyors
Unit 1, 1008 Wellington Street
West Perth, WA 6005**

26 August 2020

SUMMARY

PROJECT: Wilde and Woollard

DETAILS: Opinion of Probable Cost (DRAFT)

BUILDING: Hyden Recreation Centre

| Code | Scope Of Work | Total Cost |
|---------------------------------------|-------------------|------------------|
| | Recreation Centre | 2,457,677 |
| NOTE: ALL COSTS EXCL. GST | | |
| ANTICIPATED TOTAL PROJECT COST | | 2,457,677 |

REPORT DETAILS

PROJECT: Wilde and Woollard

DETAILS: Opinion of Probable Cost (DRAFT)

BUILDING: Hyden Recreation Centre

| Item | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|-------|----------|----------|
| Recreation Centre | | | | | |
| <u>SITE PREPARATIONS</u> | | | | | |
| 1 | Allow for site preparation | | Item | | 15,000 |
| 2 | Provision for excavation in rocks | | Excl. | | Excluded |
| <u>DEMOLITIONS AND ALTERATIONS</u> | | | | | |
| <u>General Items</u> | | | | | |
| 3 | Allow for the removal of asbestos related materials found on site | | Excl. | | Excluded |
| 4 | Allow for temporary partitions / barrier if necessary | | Item | | 5,000 |
| 5 | Allow for removal of sundry items prior to commencing the demolition works | | Item | | 3,500 |
| <u>Whole Structure</u> | | | | | |
| 6 | Demolish existing shed | | Item | | 2,900 |
| <u>Walls and Partitions</u> | | | | | |
| 7 | Demolish internal walls | 162 | m2 | 40.00 | 6,480 |
| <u>Windows and Doors</u> | | | | | |
| 8 | Remove windows | 5 | m2 | 55.00 | 275 |
| 9 | Remove single door and frame | 2 | No. | 75.00 | 150 |
| 10 | Remove double door and frame | 2 | No. | 120.00 | 240 |
| <u>Finishes</u> | | | | | |
| 11 | Strip off existing finishes to floor & ceiling | 157 | m2 | 45.00 | 7,065 |
| <u>External Works</u> | | | | | |
| 12 | Remove existing retaining walls | | Item | | 990 |
| <u>Generally</u> | | | | | |
| 13 | Allow for general making good all works disturbed by the demolitions and alterations | | Item | | 1,400 |
| <u>NEW WORKS</u> | | | | | |
| 14 | Gym | 123 | m2 | 1,070.00 | 131,610 |
| 15 | E.O Gym equipment & furniture | | Excl. | | Excluded |
| 16 | Changeroom | 93 | m2 | 1,720.00 | 159,960 |
| 17 | Toilet | 52 | m2 | 2,020.00 | 105,040 |
| 18 | Store | 44 | m2 | 450.00 | 19,800 |
| 19 | Extension to time keep box | 11 | m2 | 2,079.00 | 22,869 |

REPORT DETAILS

PROJECT: Wilde and Woollard

DETAILS: Opinion of Probable Cost (DRAFT)

BUILDING: Hyden Recreation Centre

| Item | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|-------|----------|----------|
| Recreation Centre <i>(Continued)</i> | | | | | |
| 20 | Existing - Visitors | 83 | m2 | 970.00 | 80,510 |
| 21 | Existing - Toilets | 28 | m2 | 1,270.00 | 35,560 |
| 22 | Existing - Store | 22 | m2 | 150.00 | 3,300 |
| 23 | Existing - Kid rooms | 24 | m2 | 970.00 | 23,280 |
| | <u>Roof Level</u> | | | | |
| 24 | Roof structure & Roof covering & Soffit lining | 789 | m2 | 490.00 | 386,610 |
| | <u>Engineering Services</u> | | | | |
| 25 | Hydraulics Services | | Item | | 75,700 |
| 26 | Distribution board | | Item | | 10,000 |
| 27 | Electrical services | | Item | | 142,000 |
| 28 | Air Conditioning | | Item | | 65,000 |
| 29 | Ventilation | | Item | | 43,700 |
| 30 | Fire protection | | Item | | 8,000 |
| 31 | Builder's Works in connection with services | | Item | | 17,300 |
| | <u>EXTERNAL WORKS</u> | | | | |
| 32 | Provision for paving | 369 | m2 | 65.00 | 24,003 |
| 33 | Provision for landscaping & reticulation | 150 | m2 | 60.00 | 9,000 |
| 34 | Provision for ramp & balustrades | | Item | | 15,500 |
| 35 | Provision for retaining wall & external walls | | Item | | 13,800 |
| | <u>EXTERNAL SERVICES</u> | | | | |
| 36 | Provision for sewerage | | Item | | 4,000 |
| 37 | Provision for cold water supply | | Item | | 4,000 |
| 38 | Provision for fire services | | Item | | 7,000 |
| 39 | Provision for gas supply | | Excl. | | 0 |
| 40 | Provision for storm water drainage | | Item | | 22,000 |
| | <u>External Electrical Services</u> | | | | |
| 41 | Power conduits and pit systems | | Item | | 6,000 |
| 42 | Power upgrade | | Excl. | | Excluded |
| 43 | Builder's work | | Item | | 600 |

REPORT DETAILS

PROJECT: Wilde and Woollard

DETAILS: Opinion of Probable Cost (DRAFT)

BUILDING: Hyden Recreation Centre

| Item | Item Description | Quantity | Unit | Rate | Amount |
|--------------------------------|---|-----------|-------------|------|--------------------|
| Recreation Centre | | | | | <i>(Continued)</i> |
| | <u>ON COST</u> | | | | |
| 44 | Preliminaries, 15% | | Item | | 222,000 |
| 45 | Design Contingency, 10% | | Item | | 171,000 |
| 46 | Contract Contingency, 5% | | Item | | 94,000 |
| | ESTIMATED TOTAL BUILDING COST IN PERTH | | \$\$ | | 1,966,142 |
| 47 | Locality Allowance, 25% | 1,966,142 | Item | 0.25 | 491,535 |
| | ESTIMATED TOTAL BUILDING COST IN HYDEN | | \$\$ | | 2,457,677 |
| 48 | Escalation | | Excl. | | Excluded |
| 49 | GST | | Excl. | | Excluded |
| 50 | Professional Fees | | Excl. | | Excluded |
| 51 | Furniture & Equipment | | Excl. | | Excluded |
| Recreation Centre TOTAL | | | | | 2,457,677 |

9.1.5 Hyden Rec Centre Cost Report- 04/07/2022



Hyden Recreation Centre

Proposed Re-development Work

At

38 Marshall Street
Hyden, WA 6359

Opinion of Probable Cost - July 2022

Slavin Architects Pty Ltd
Architect
1C, Pearse Street
North Fremantle, WA 6159

Wilde and Woollard (WA)
Cost Consultants & Quantity Surveyors
Unit 1, 1008 Wellington Street
West Perth, WA 6005

04 July 2022

SUMMARY

PROJECT: Hyden Recreation Centre

DETAILS: Opinion of Probable Cost - July 2022

BUILDING: Proposed Re-development Work

| Code | Scope Of Work | Total Cost |
|---------------------------------------|-------------------|------------------|
| RC | Recreation Centre | 3,313,801 |
| NOTE: ALL COSTS EXCL. GST | | |
| ANTICIPATED TOTAL PROJECT COST | | 3,313,801 |

REPORT DETAILS

PROJECT: Hyden Recreation Centre

DETAILS: Opinion of Probable Cost - July 2022

BUILDING: Proposed Re-development Work

| Item | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|-------|----------|----------|
| RC Recreation Centre | | | | | |
| <u>SITE PREPARATIONS</u> | | | | | |
| 1 | Allow for site preparation | | Item | | 22,000 |
| 2 | Provision for excavation in rocks | | Excl. | | Excluded |
| <u>DEMOLITIONS AND ALTERATIONS</u> | | | | | |
| <u>General Items</u> | | | | | |
| 3 | Allow for the removal of asbestos related materials found on site | | Excl. | | Excluded |
| 4 | Allow for temporary partitions / barrier if necessary | | Item | | 5,000 |
| 5 | Allow for removal of sundry items prior to commencing the demolition works | | Item | | 3,500 |
| <u>Whole Structure</u> | | | | | |
| 6 | Demolish existing shed | | Item | | 2,900 |
| <u>Walls and Partitions</u> | | | | | |
| 7 | Demolish internal walls | 162 | m2 | 45.00 | 7,290 |
| <u>Windows and Doors</u> | | | | | |
| 8 | Remove windows | 5 | m2 | 65.00 | 325 |
| 9 | Remove single door and frame | 2 | No. | 100.00 | 200 |
| 10 | Remove double door and frame | 2 | No. | 120.00 | 240 |
| <u>Finishes</u> | | | | | |
| 11 | Strip off existing finishes to floor & ceiling | 157 | m2 | 45.00 | 7,065 |
| <u>External Works</u> | | | | | |
| 12 | Remove existing retaining walls | | Item | | 990 |
| <u>Generally</u> | | | | | |
| 13 | Allow for general making good all works disturbed by the demolitions and alterations | | Item | | 1,400 |
| <u>NEW WORKS</u> | | | | | |
| 14 | Gym | 123 | m2 | 1,580.00 | 194,340 |
| 15 | E.O Gym equipment & furniture | | Excl. | | Excluded |
| 16 | Change room | 93 | m2 | 2,540.00 | 236,220 |
| 17 | Toilet | 52 | m2 | 2,540.00 | 132,080 |
| 18 | Store | 44 | m2 | 910.00 | 40,040 |

REPORT DETAILS

PROJECT: Hyden Recreation Centre

DETAILS: Opinion of Probable Cost - July 2022

BUILDING: Proposed Re-development Work

| Item | Item Description | Quantity | Unit | Rate | Amount |
|-----------|--|----------|-------|----------|--------------------|
| RC | Recreation Centre | | | | <i>(Continued)</i> |
| 19 | Extension to time keep box | 11 | m2 | 2,805.00 | 30,855 |
| 20 | Existing - Visitors | 83 | m2 | 970.00 | 80,510 |
| 21 | Existing - Toilets | 28 | m2 | 1,500.00 | 42,000 |
| 22 | Existing - Store | 22 | m2 | 360.00 | 7,920 |
| 23 | Existing - Kid rooms | 24 | m2 | 970.00 | 23,280 |
| | <u>Roof Level</u> | | | | |
| 24 | Roof structure & Roof covering & Soffit lining | 789 | m2 | 550.00 | 433,950 |
| | <u>Engineering Services</u> | | | | |
| 25 | Hydraulics Services | | Item | | 78,250 |
| 26 | Distribution board | | Item | | 18,000 |
| 27 | Electrical services | | Item | | 178,000 |
| 28 | Air Conditioning | | Item | | 65,000 |
| 29 | Ventilation | | Item | | 45,700 |
| 30 | Fire protection | | Item | | 8,000 |
| 31 | Builder's Works in connection with services | | Item | | 19,700 |
| | <u>EXTERNAL WORKS</u> | | | | |
| 32 | Provision for paving | 369 | m2 | 65.00 | 24,003 |
| 33 | Provision for landscaping & reticulation | 150 | m2 | 60.00 | 9,000 |
| 34 | Provision for ramp & balustrades | | Item | | 15,500 |
| 35 | Provision for retaining wall & external walls | | Item | | 16,200 |
| | <u>EXTERNAL SERVICES</u> | | | | |
| 36 | Provision for sewerage | | Item | | 5,000 |
| 37 | Provision for cold water supply | | Item | | 4,450 |
| 38 | Provision for fire services | | Item | | 8,000 |
| 39 | Provision for gas supply | | Excl. | | 0 |
| 40 | Provision for storm water drainage | | Item | | 22,000 |
| | <u>External Electrical Services</u> | | | | |
| 41 | Power conduits and pit systems | | Item | | 6,000 |
| 42 | Power upgrade | | Excl. | | Excluded |

REPORT DETAILS

PROJECT: Hyden Recreation Centre

DETAILS: Opinion of Probable Cost - July 2022

BUILDING: Proposed Re-development Work

| Item | Item Description | Quantity | Unit | Rate | Amount |
|-----------|---|-----------|-------------|------|--------------------|
| RC | Recreation Centre | | | | <i>(Continued)</i> |
| 43 | Builder's work | | Item | | 600 |
| | <u>ON COST</u> | | | | |
| 44 | Preliminaries, 15% | | Item | | 270,000 |
| 45 | Design Contingency, 10% | | Item | | 207,000 |
| 46 | Contract Contingency, 5% | | Item | | 114,000 |
| | ESTIMATED TOTAL BUILDING COST IN PERTH | | \$\$ | | 2,386,508 |
| 47 | Locality Allowance, 25% | 2,386,508 | Item | 0.25 | 596,627 |
| | ESTIMATED TOTAL BUILDING COST IN HYDEN | | \$\$ | | 2,983,134 |
| 48 | Escalation (based on Construction start January 2024) | | Item | | 330,666 |
| 49 | GST | | Excl. | | Excluded |
| 50 | Professional Fees | | Excl. | | Excluded |
| 51 | Furniture & Equipment | | Excl. | | Excluded |
| | Recreation Centre TOTAL | | | | 3,313,801 |

9.1.5 Sports Council Ideas 2022

9.1.6 Land Transfer letter to Shire



Karlgarin Progress Association

PO Box 60, Hyden WA 6359
karlgarinprogress@gmail.com
Andrew James 0428 895 090

8th July 2023

Dear David Burton, Kondinin Shire Council,

I am writing to the Shire in regards to a project the Karlgarin Progress Association (KPA) has taken on with Eddie Tomsic (Vennon Pty Ltd) regarding the original Karlgarin townsite.

KPA was approached to erect a granite stone with a plaque on the site at Richter's Hill by Colin Richter. As the site location is not directly accessible from the road it has been surveyed for access, to start at the farm driveway and go west inside the current fence to a ballooned area at a large salmon gum tree.

Eddie Tomsic has been more than happy to work with KPA to achieve this goal, with one condition that the 4168m² parcel of land not remain in his company's name in any way. Eddie is asking for no monetary exchange for the land and is happy to gift it to the shire.

Discussing the options with WA Property Lawyers their suggestion is that the land be marked as public land and not to have any individuals name attached to it.

We are asking if there is scope in the Kondinin Shire to have the parcel of land moved into the Shire's name. The land has been surveyed by Peter Gow and lodged at Landgate.

KPA is funding the project and there will be no cost burden to the shire.

Kind Regards

Andrew James
President
Karlgarin Progress Association

Eddie Tomsic
Vennon Pty Ltd

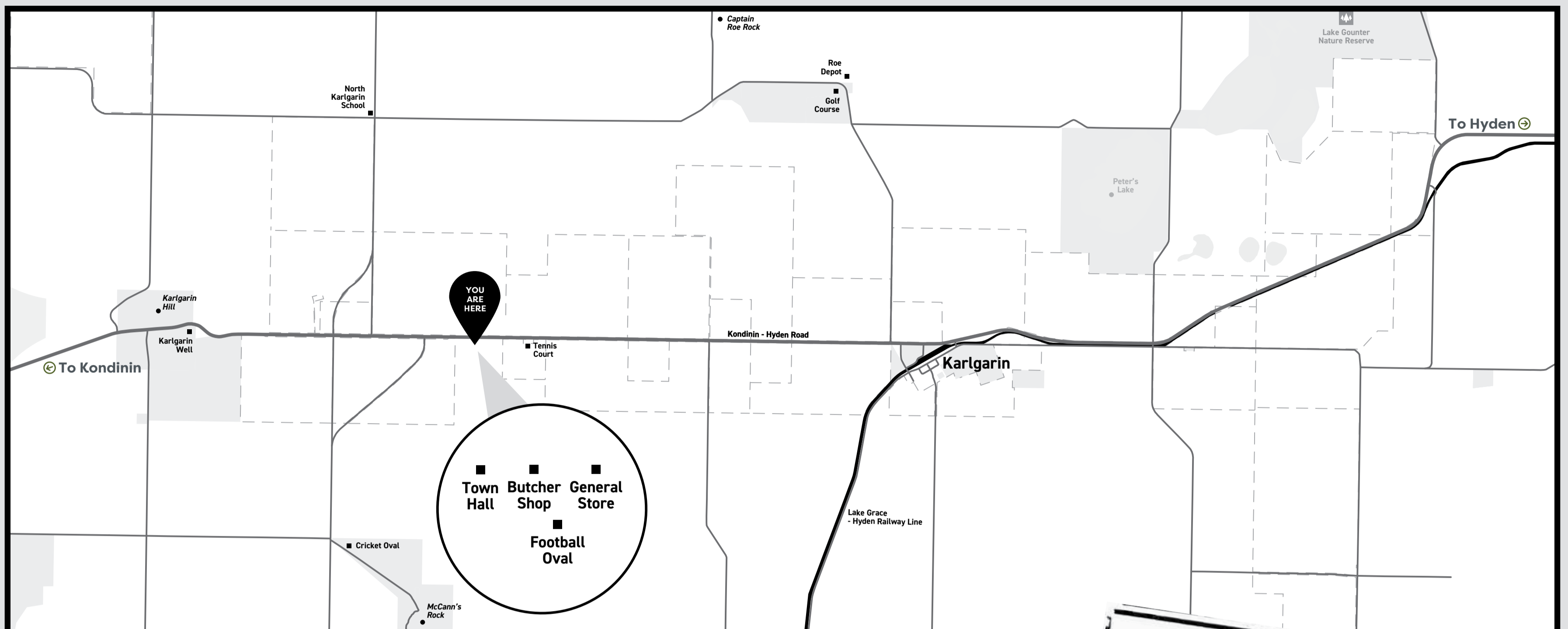
9.1.6 Lots 108 & 109 Hyden Kondinin Road Aerial



9.1.6 Old Karlgarin Town Site Signage

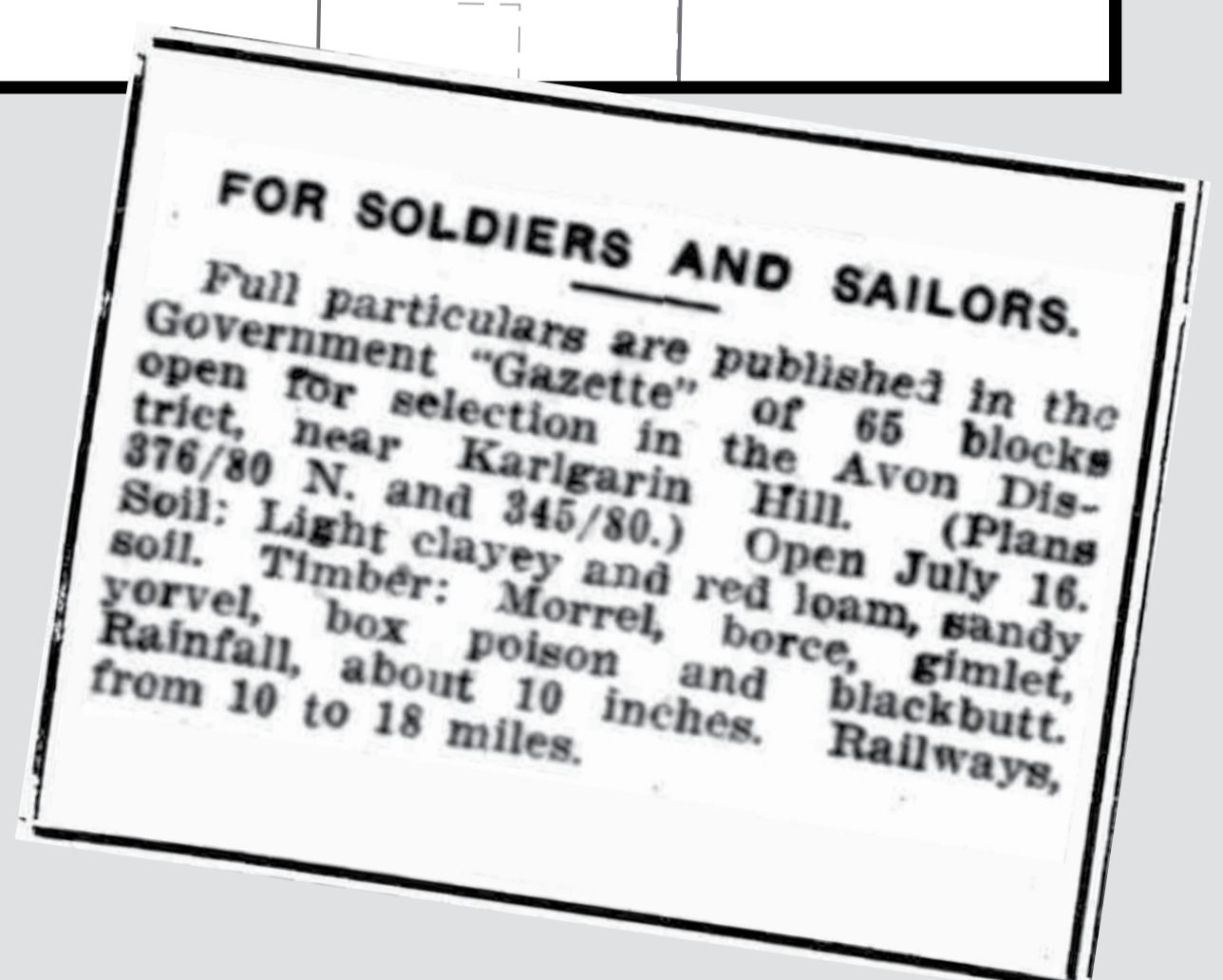
Karlgarin Hill

'A Region of Great Possibilities'



Karlgarin must have been traversed by Captain Septimus Roe who is credited with having named Carlgarin (spelt with a C not a K) Hill in 1848. To this day it is not known when the letter was changed.

The Karlgarin region was allocated for settlement by returned soldiers in 1919. At that time '65 blocks for soldiers and sailors,' were advertised for selection near Karlgarin Hill. The district was seen as 'a region of great possibilities,' boasting 'some of the finest wheat growing land in the state', but for many years the early settlers laboured under severe disadvantages.



Sunday Times, 6 July 1919



Karlgarin: It is twenty-four miles east of Kondinin. The picture shows the two stores, two fuel depots and the public hall. There is also a recreation ground behind.

Western Mail, 14 November 1929



The old public hall.

The demand for land was intense, with 90 applications for one Karlgarin block in 1924. Taking crops to market required a trip of more than 20 miles with horse and cart to Kondinin. Roads were for many years in 'such a wretched state' that it was difficult to 'keep on the seat'.



Karlgarin Hill first community hall (Richter's Hill), 1926

Towards the East, where wise men go, lies young Karlgarin.

Great Southern Leader, 1 October 1926

It was here at Karlgarin Hill that the scattered community gathered on a regular basis to socialise and to discuss common issues. In 1922 the Karlgarin Hill Progress Association was formed and soon established the need for an indoor meeting place.

Meetings became social events that lasted till well after sundown, with food provided by the ladies. A picnic in early 1923 marked the start of the Hall Fund and a sense of community grew at a range of fundraising social events. A.M. O'Connell and Co. opened a shop at the Hill in 1924 with a telephone exchange. On the closing of the store Mrs Stafford maintained a limited hours telephone service

until the exchange was moved to her home where it remained for 34 years. In 1926 a Hall was constructed and opened here and by the end of the decade, it formed the heart of a widely scattered community. A store and fuel depot opened by Norm Crouch, a Butcher Shop owned by John Thompson, a Bakehouse, and a Recreation Ground and the townsite of Karlgarin was formed.

By 1923, 4825 acres were under wheat and the call for railway facilities began to get louder. In 1930 intense lobbying culminated in a government decision on the railway. Much argument took place over whether to bring the railway from Kondinin or Lake Grace. The Railway Advisory Board produced figures to prove that more settlers and more acres were going to be served by the Lake Grace line. It was settled on

1 June 1930 to build from Lake Grace to 'Cottles Siding', 5 miles east of the original Karlgarin town. Certainty on the railway brought with it the gazettal of a formal town site, (current Karlgarin town) south of the railway siding and then in August 1931, the auction of 64 town lots. The first trains ran through Karlgarin in 1932 and the line was officially opened in the following year.

A new town was built at Karlgarin and the community spirit, built on this site over the first decade of European settlement, remains to this day.



On Sunday 15 June 1924 over 50 settlers gathered at Karlgarin Hill to discuss the lack of railway facilities to 'a largely settled and very promising district.'



Karlgarin Progress Association Inc.
Celebrating 100 Years

Proudly donated by Colin Richter

9.1.6 Proposed Easement

Plan Information

| | |
|--------------|----------------|
| Tenure Type | Freehold |
| Plan Type | Deposited Plan |
| Plan Purpose | Interest Only |

Plan Heading

EASEMENT AND/OR OTHER INTEREST OVER LOTS 108 AND 109 ON DP60365

Locality & Local Government

| | |
|------------------|-------------------|
| Locality | KARLGARIN |
| Local Government | SHIRE OF KONDININ |

Department of Planning, Lands and Heritage

File Number

Examination


| | | |
|----------|-------------|------|
| Examined | 17-Nov-2021 | Date |
|----------|-------------|------|

Planning Approval

| | |
|--------------------|---------------------------|
| Planning Authority | EXEMPT FROM WAPC APPROVAL |
| Reference | |

| | |
|------------------------------------|------|
| Delegated under S. 16 P&D Act 2005 | Date |
|------------------------------------|------|

In Order For Dealings

| | |
|-------------------------|---|
| Subject To | Sections 195 & 196 of the LAA 1997 |
| |  |
| For Registrar of Titles | 17-Nov-2021 |

Plan Approved

| | |
|--------------------------------|------|
| Inspector of Plans and Surveys | Date |
|--------------------------------|------|


Survey Details

| | |
|---------------------------------|----|
| Field Records | |
| Declared as Special Survey Area | NO |

Survey and Plan Notation

Survey Certificate - Regulation 54

I, **P . H . GOW**
 hereby certify that this plan is accurate and is a correct representation of the -
 (a) survey; and
 (b) calculations from measurements recorded in the field records,
 undertaken for the purposes of this plan and that it complies with the relevant
 written law(s) in relation to which it is lodged.

 **Peter Gow NLR**
2021-11-11
12:08+08:00
 Licensed Surveyor Date

Survey Organisation

| | |
|-----------|---------------------------|
| Name | P.H & K.E GOW |
| Address | P.O.BOX 580 NARROGIN 6312 |
| Phone | 98815140 |
| Email | peter-gow@bigpond.com |
| Reference | |

Former Tenure

| New Lot / Land | Parent Plan Number | Parent Lot Number | Title Reference | Subject Land Description |
|----------------|--------------------|-------------------|-----------------|--------------------------|
|----------------|--------------------|-------------------|-----------------|--------------------------|

Former Tenure Interests and Notifications

| Subject | Purpose | Statutory Reference | Origin | Land Burdened | Benefit To | Comments |
|---------|---------|---------------------|--------|---------------|------------|----------|
|---------|---------|---------------------|--------|---------------|------------|----------|

Initial Interests

| Subject | Purpose | Statutory Reference | Origin | Land Burdened | Benefit To | Comments |
|---------|----------|--------------------------|--------|--------------------|---|---------------|
| (A) | EASEMENT | SEC 195 & 196 OF THE LAA | DOC | LOT 108 ON DP60365 | SHIRE OF KONDININ AND THE PUBLIC AT LARGE | PUBLIC ACCESS |
| (B) | EASEMENT | SEC 195 & 196 OF THE LAA | DOC | LOT 109 ON DP60365 | SHIRE OF KONDININ AND THE PUBLIC AT LARGE | PUBLIC ACCESS |

New Memorials and Notifications

| Subject | Purpose | Statutory Reference | Origin | Land Burdened | Benefit To | Comments |
|---------|---------|---------------------|--------|---------------|------------|----------|
|---------|---------|---------------------|--------|---------------|------------|----------|

Vesting Lots

| Land | Purpose | Statutory Reference | Origin | Comments |
|------|---------|---------------------|--------|----------|
|------|---------|---------------------|--------|----------|



ADDITIONAL SHEETS

SHEET SHEETS
1 OF **2**

VERSION NUMBER
1

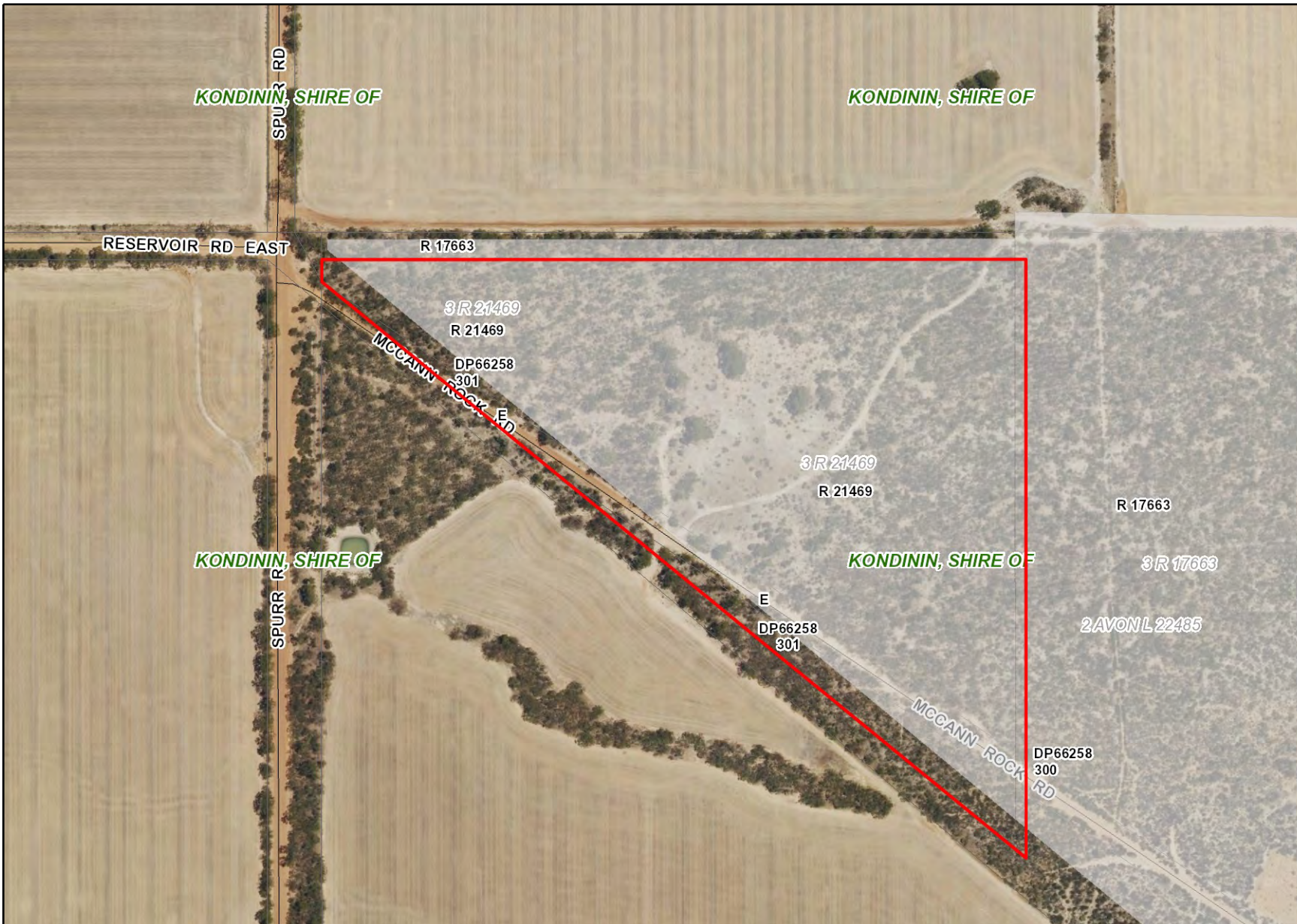
DEPOSITED PLAN
421678

9.1.7 Aerial Map- Reserve 21469



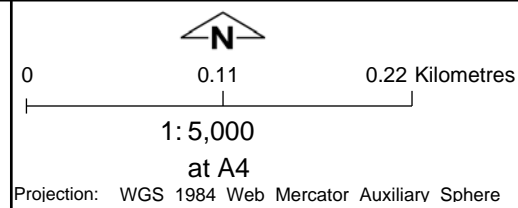
Legend

- Local Government Area
- Retired Cadastre
- Cadastre (View 1)
- Roads
 - Minor



Aerial Map - Reserve 21469 (Outlined)

DPLH BUSINESS USE ONLY



Notes:

- * The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.
- * This map is not intended for measurement purposes.

Map was produced using DPLH's InQuery.

9.1.7 Aerial Map- Tenure



Legend

- Local Government Area
- Retired Cadastre
- Cadastre (View 1)
- Roads**
 - Minor
- Land Tenure Small Scale 256K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Reserve
- Land Tenure Small Scale 64K**
 - Crown Allotment (Type 2)
 - Lot on Survey (Type 1)
 - Public Road
 - Reserve
- Land Tenure Small Scale 16K**
- Land Tenure Small Scale 4K**
 - Public Road

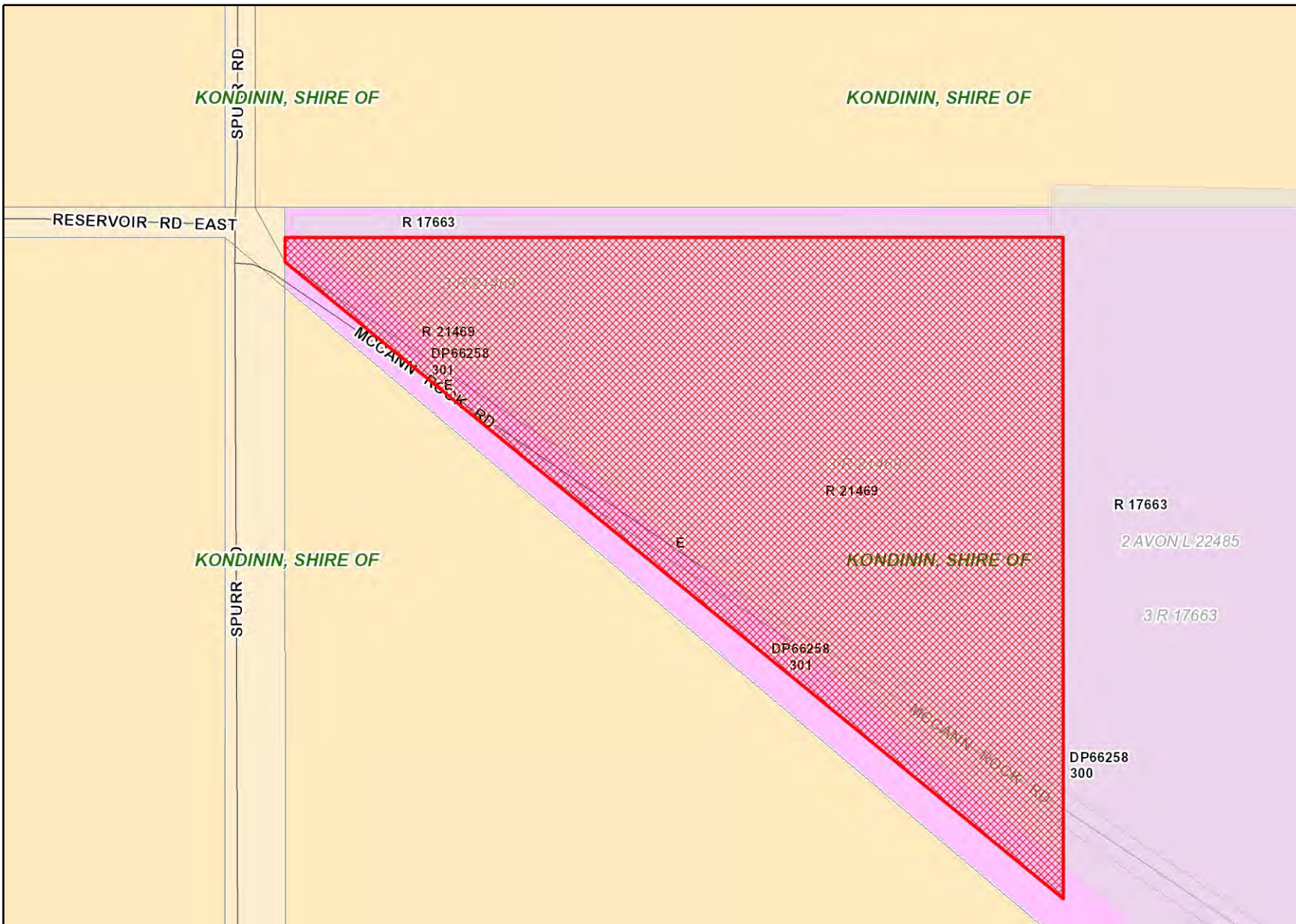
Notes:

* The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

* This map is not intended for measurement purposes.

Map was produced using DPLH's InQuery.

Date produced: 14-Jul-2022



Tenure Map - Reserve 21469 (Hatched Red)

DPLH BUSINESS USE ONLY



0 0.10 0.19 Kilometres

1: 4,514
at A4

Projection: WGS 1984 Web Mercator Auxiliary Sphere

9.1.7 Proposed Tank Location



C.

Tank

A.

B.

McCann Rock Rd

Spur Road

9.2.1 List of Accounts

20th July 2022

CERTIFICATE OF CHIEF EXECUTIVE OFFICER

The Schedule of Cheques, EFTs and Direct Debits as submitted to each Member of Council on 20th July 2022 have been checked and is fully supported by Vouchers and Invoices which have been duly certified as to the receipt of goods and rendition of services and as to prices, computations and costings and the amounts shown have been paid. Details as follows:

Municipal Account

| | | | |
|--------------------------------------|-------------------|-----------|-------------------|
| Electronic Fund Transfers | EFT15329 -15491 | \$ | 608,989.16 |
| Cheques | 19187 To 19203 | \$ | 18,586.94 |
| Direct Debits - NAB Credit Cards | DD18772.1 | \$ | 5,465.77 |
| Direct Debits - Transport - Kondinin | | \$ | 28,636.50 |
| Direct Debits - Transport - Hyden | | \$ | 21,324.25 |
| Direct Debits - Other | | \$ | 21,201.23 |
| EFTPOS Merchant Fees | | \$ | 1,118.93 |
| Bank Fees - NAB Connect & Tyro | | \$ | 148.31 |
| Payroll EFTs | | \$ | 113,033.89 |
| | Total Muni | \$ | 818,504.98 |

Trust Account

| | | | |
|---------------------------|--------------------|-----------|----------|
| Cheque/s | | \$ | - |
| Electronic Fund Transfers | | \$ | - |
| | Total Trust | \$ | - |

TOTAL

\$ 818,504.98

Signed:



CHIEF EXECUTIVE OFFICER

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|---|---|------|---------------|----------------|
| EFT15329 | 03/06/2022 | Merredin Telephone Services | SECURITY MONITORING MEDICAL CENTRE - JULY 2021 - JUNE 2021 - MAY 2022 | 1 | -\$ | 35.20 |
| IV1965 | 01/06/2022 | Merredin Telephone Services | SECURITY MONITORING MEDICAL CENTRE - JULY 2021 - JUNE 2021 - MAY 2022 | 1 | \$ 35.20 | |
| EFT15330 | 03/06/2022 | Kondinin Netball Club | Community Grant 2020/2021: Netball Court Shelter Council approve extension (Feb Mintues 2021) | 1 | -\$ | 3,872.00 |
| 27052022 | 27/05/2022 | Kondinin Netball Club | Community Grant 2020/2021: Netball Court Shelter , Council approve extension (Feb Mintues 2021) | 1 | \$ 3,872.00 | |
| EFT15331 | 03/06/2022 | THE INDUSTRIAL AUTOMATION GROUP PTY LTD | Additional plumbing works for standpipe controller at Aylmore Road, Hyden (LRCl Grant Phase 2) | 1 | -\$ | 3,135.00 |
| SINV-14769 | 31/05/2022 | THE INDUSTRIAL AUTOMATION GROUP PTY LTD | Additional plumbing works for standpipe controller at Aylmore Road, Hyden (LRCl Grant Phase 2) | 1 | \$ 3,135.00 | |
| EFT15332 | 03/06/2022 | JJ Civil Remedial & Construction | Preparation of structural engineering report for hyden railway barracks | 1 | -\$ | 3,850.00 |
| INV-0390 | 27/05/2022 | JJ Civil Remedial & Construction | Preparation of structural engineering report for hyden railway barracks | 1 | \$ 3,850.00 | |
| EFT15333 | 03/06/2022 | CONNY THE CLOWN | Conny the Clown - Hyden Market Day | 1 | -\$ | 1,000.00 |
| 2209 | 25/05/2022 | CONNY THE CLOWN | Conny the Clown - Hyden Market Day | 1 | \$ 1,000.00 | |
| EFT15334 | 03/06/2022 | LUKE O'DONOHUE | Deposit fee, Mural & Workshop project | 1 | -\$ | 5,500.00 |
| 260522 | 26/05/2022 | LUKE O'DONOHUE | Deposit fee, Mural & Workshop project | 1 | \$ 5,500.00 | |
| EFT15335 | 03/06/2022 | BOC Limited | ACCETELYENE & OXYGEN CYLINDER SERVICE CHARGE - 28/04/22 - 28/05/22 | 1 | -\$ | 60.00 |
| 4031306801 | 29/05/2022 | BOC Limited | ACCETELYENE & OXYGEN CYLINDER SERVICE CHARGE - 28/04/22 - 28/05/22 | 1 | \$ 60.00 | |
| EFT15336 | 03/06/2022 | TOLL IPEC PTY LTD | CORSIGN | 1 | -\$ | 12.65 |
| 536-S133106 | 22/05/2022 | TOLL IPEC PTY LTD | CORSIGN | 1 | \$ 12.65 | |
| EFT15337 | 03/06/2022 | Kondinin Building Service - Building Dept | RECONSTRUCT PUMP, SHED & MOUNT PUMP INCLUDING FREIGHT | 1 | -\$ | 5,280.25 |
| 764 | 26/05/2022 | Kondinin Building Service - Building Dept | RECONSTRUCT PUMP, SHED & MOUNT PUMP (OVAL) INCLUDING FREIGHT | 1 | \$ 3,050.25 | |
| 766 | 01/06/2022 | Kondinin Building Service - Building Dept | LPG HOTPLATE, UPRIGHT COOKER - No. 43 (Lot 284) Repacholi Pde House | 1 | \$ 2,230.00 | |
| EFT15338 | 03/06/2022 | Kondinin Hotel | Ordinary Council Meeting Catering May 2022 | 1 | -\$ | 550.00 |
| 27026 | 31/05/2022 | Kondinin Hotel | Ordinary Council Meeting Catering May 2022 | 1 | \$ 550.00 | |
| EFT15339 | 03/06/2022 | A & M Nelson | 0KN - 20,000KM SERVICE | 1 | -\$ | 416.90 |
| 6569 | 30/05/2022 | A & M Nelson | 0KN - 20,000KM SERVICE | 1 | \$ 416.90 | |
| EFT15340 | 03/06/2022 | Recharge-It | 3 x HP Laserjet 85A Black Print Cartridge | 1 | -\$ | 439.20 |
| 1616958 | 25/05/2022 | Recharge-It | 3 x HP Laserjet 85A Black Print Cartridge | 1 | \$ 439.20 | |
| EFT15341 | 03/06/2022 | Craig Soper Contracting | 157,000KM SERVICE | 1 | -\$ | 397.65 |
| 2197 | 26/05/2022 | Craig Soper Contracting | KN89 - 157,000KM SERVICE | 1 | \$ 285.45 | |
| 2196 | 26/05/2022 | Craig Soper Contracting | TRAVEL AND REPAIR HIRE ROLLER | 1 | \$ 112.20 | |
| EFT15342 | 03/06/2022 | Landgate | RURAL UV REVALUATION 2021/2022 | 1 | -\$ | 9,220.50 |
| 374550 | 13/05/2022 | Landgate | RURAL UV REVALUATION 2021/2022 | 1 | \$ 7,221.90 | |
| 374707 | 20/05/2022 | Landgate | CONSOLIDATED MINING TENEMENT ROLL | 1 | \$ 1,195.70 | |
| 374886 | 27/05/2022 | Landgate | MINING TENEMENTS - SCHEDULE M2022/5 - 08/04/22 - 04/05/22 | 1 | \$ 41.30 | |
| 1190394 | 01/06/2022 | Landgate | ASSETS SEARCH, TITLE SEARCHES | 1 | \$ 761.60 | |
| EFT15343 | 03/06/2022 | Waveline Hardware | shelving for hyden cdo office | 1 | -\$ | 119.00 |
| 10096215 | 25/05/2022 | Waveline Hardware | shelving for hyden cdo office | 1 | \$ 119.00 | |
| EFT15344 | 03/06/2022 | WesTrac Equipment | COOLANT 18LTS | 1 | -\$ | 101.38 |
| PI7050690 | 30/05/2022 | WesTrac Equipment | COOLANT 18LTS | 1 | \$ 101.38 | |
| EFT15345 | 03/06/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | -\$ | 18,647.00 |
| FI2919752 | 26/05/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | \$ 18,647.00 | |
| EFT15346 | 03/06/2022 | Best Office Systems | COPY CHARGE - 20/04/22 - 20/05/22 - COLOUR 5,837 - B & W 2,278 | 1 | -\$ | 733.84 |
| 602680 | 26/05/2022 | Best Office Systems | COPY CHARGE - 20/04/22 - 20/05/22 - COLOUR 5,837 - B & W 2,278 | 1 | \$ 733.84 | |
| EFT15347 | 03/06/2022 | Perfect Computer Solutions Pty Ltd | SORT OUT LOGIN FOR OFFSITE LAPTOP FROM SAO TO FAO AND SORT OUT SERVER OFFLINE | 1 | -\$ | 382.50 |
| 27283 | 31/05/2022 | Perfect Computer Solutions Pty Ltd | MONTHLY FEE FOR DAILY MONITORING & MANAGEMENT - 2021-2022 - MAY 2022 | 1 | \$ 85.00 | |
| 27283 | 31/05/2022 | Perfect Computer Solutions Pty Ltd | SORT OUT LOGIN FOR OFFSITE LAPTOP FROM SAO TO FAO AND SORT OUT | 1 | \$ 297.50 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|-------------------------------------|---|------|---------------|----------------|
| EFT15348 | 03/06/2022 | RURAL TRAFFIC SERVICES | SIGN HIRE ONLY | 1 | | -\$ 1,193.50 |
| 3861 | 31/05/2022 | RURAL TRAFFIC SERVICES | SIGN HIRE ONLY | 1 | \$ 1,193.50 | |
| EFT15349 | 03/06/2022 | FEGAN BUILDING SURVEYING | BUILDING SERVICES - 2021-2022 - 15/05/22 - 31/05/22 | 1 | | -\$ 792.00 |
| 887 | 31/05/2022 | FEGAN BUILDING SURVEYING | BUILDING SERVICES - 2021-2022 - 15/05/22 - 31/05/22 | 1 | \$ 792.00 | |
| EFT15350 | 03/06/2022 | BREM HALES | Attend and fix Wave Rock Ticket Machine | 1 | | -\$ 90.00 |
| #685 | 29/05/2022 | BREM HALES | Attend and fix Wave Rock Ticket Machine | 1 | \$ 90.00 | |
| EFT15351 | 03/06/2022 | THE AG SHOP | HYDRAULIC HOSE | 1 | | -\$ 270.28 |
| SINV31236 | 04/05/2022 | THE AG SHOP | TRUCK WASH 20LTRS AND CAP | 1 | \$ 94.30 | |
| SINV31799 | 30/05/2022 | THE AG SHOP | HYDRAULIC HOSE | 1 | \$ 175.98 | |
| EFT15352 | 03/06/2022 | KG'S DIESEL SERVICE CENTRE | DIAGNOSE OVERHEATING COLLANT LOSS INCLUDING FREIGHT | 1 | | -\$ 12,991.38 |
| 4963 | 01/04/2022 | KG'S DIESEL SERVICE CENTRE | DIAGNOSE OVERHEATING COLLANT LOSS INCLUDING FREIGHT - KN73 TIP TRUCK | 1 | \$ 7,570.72 | |
| 4967 | 02/04/2022 | KG'S DIESEL SERVICE CENTRE | DIAGNOSE AIR FAULT INCLUDING FREIGHT - KN81 GRADER | 1 | \$ 1,111.77 | |
| 4972 | 08/04/2022 | KG'S DIESEL SERVICE CENTRE | DIAGNOSE NO AIR FAULT INCLUDING TRAVEL & FREIGHT - KN77 PRIME MOVER | 1 | \$ 871.53 | |
| 4976 | 13/04/2022 | KG'S DIESEL SERVICE CENTRE | TRAVEL TO DEPOT & REPAIR LOCKED TRANSMISSION - KN62 PRIME MOVER | 1 | \$ 121.00 | |
| 4981 | 22/04/2022 | KG'S DIESEL SERVICE CENTRE | DIAGNOSE DECK DRIVE INCLUDING FREIGHT - KN3031 MOWER | 1 | \$ 1,763.49 | |
| 4982 | 24/04/2022 | KG'S DIESEL SERVICE CENTRE | 6,256 HR SERVICE - KN64 GRADER | 1 | \$ 991.87 | |
| 4998 | 30/04/2022 | KG'S DIESEL SERVICE CENTRE | SPARK PLUG FOR CHAIN SAW | 1 | \$ 7.70 | |
| 4988 | 30/04/2022 | KG'S DIESEL SERVICE CENTRE | UHF KIT INCLUDING FREIGHT - KN62 PRIME MOVER | 1 | \$ 553.30 | |
| EFT15353 | 03/06/2022 | SPORTSPOWER NARROGIN | 4 x basketball backboards 4x Ring & Chain Nets For hyden Netball/basket ball courts | 1 | | -\$ 2,560.00 |
| 22-00005746 | 20/05/2022 | SPORTSPOWER NARROGIN | 4 x basketball backboards, 4x Ring & Chain Nets , For hyden Netball/basket ball courts | 1 | \$ 2,560.00 | |
| EFT15354 | 03/06/2022 | PROFORM CIVIL PTY LTD | Design and Construction of Hyden Swimming Pool Car Park Drainage and Earthworks - PAYMENT 1 | 1 | | -\$ 44,000.00 |
| INV-00553 | 26/05/2022 | PROFORM CIVIL PTY LTD | Design and Construction of Hyden Swimming Pool Car Park Drainage and Earthworks - PAYMENT 1 | 1 | \$ 44,000.00 | |
| EFT15355 | 03/06/2022 | WE WILL DO CLEANING SERVICE | CLEANING - 23/05/22 - 29/05/22 | 1 | | -\$ 1,595.00 |
| 39 | 01/06/2022 | WE WILL DO CLEANING SERVICE | CLEANING - 23/05/22 - 29/05/22 | 1 | \$ 1,595.00 | |
| EFT15356 | 03/06/2022 | NEWGROUND WATER SERVICES PTY LTD | LAWNMOWING, TOP DRESSING & FERTILISER | 1 | | -\$ 14,716.90 |
| 1055043 | 27/05/2022 | NEWGROUND WATER SERVICES PTY LTD | RAINBIRD ROTOR 8005 PART/FULL CIRCLE, RAINBIRD ROTOR 8005 PART/FULL CIRCLE | 1 | \$ 4,079.90 | |
| 1055053 | 27/05/2022 | NEWGROUND WATER SERVICES PTY LTD | LAWNMOWING - MAY 2022 | 1 | \$ 1,155.00 | |
| 1055265 | 28/05/2022 | NEWGROUND WATER SERVICES PTY LTD | LAWNMOWING, TOP DRESSING & FERTILISER | 1 | \$ 9,482.00 | |
| EFT15357 | 03/06/2022 | WA Contract Ranger Services Ply Ltd | RANGER SERVICES - 01/07/21 - 30/06/22 - 19/05/22 - 26/05/22 - 21 HOURS | 1 | | -\$ 1,963.50 |
| 3989 | 30/05/2022 | WA Contract Ranger Services Ply Ltd | RANGER SERVICES - 01/07/21 - 30/06/22 - 19/05/22 - 26/05/22 - 21 HOURS | 1 | \$ 1,963.50 | |
| EFT15358 | 03/06/2022 | WHEATBELT CLEAN | CLEANING - 23/05/22 - 29/05/22 | 1 | | -\$ 1,485.00 |
| 16135 | 30/05/2022 | WHEATBELT CLEAN | CLEANING - 23/05/22 - 29/05/22 | 1 | \$ 1,485.00 | |
| EFT15359 | 03/06/2022 | COMPLETE OFFICE SUPPLIES PTY LTD | Stationery Order May 23rd | 1 | | -\$ 249.00 |
| 11063768 | 23/05/2022 | COMPLETE OFFICE SUPPLIES PTY LTD | Stationery Order May 23rd | 1 | \$ 249.00 | |

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| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|--|---|------|---------------|----------------|
| EFT15360 | 03/06/2022 | Health Care Pty Ltd/Bird Healthcare | SURE SENSE PULSE OXIMETER | 1 | | -\$ 107.95 |
| 90227 | 17/01/2022 | Health Care Pty Ltd/Bird Healthcare | SURE SENSE PULSE OXIMETER, NON TOUCH THERMOMETER, FREIGHT | 1 | \$ 107.95 | |
| EFT15361 | 07/06/2022 | Kondinin Social Club | Payroll deductions | 1 | | -\$ 65.00 |
| DEDUCTION | 05/06/2022 | Kondinin Social Club | Payroll deductions | 1 | \$ 65.00 | |
| EFT15362 | 07/06/2022 | Australian Services Union | Payroll deductions | 1 | | -\$ 77.70 |
| DEDUCTION | 05/06/2022 | Australian Services Union | Payroll deductions | 1 | \$ 77.70 | |
| EFT15363 | 07/06/2022 | KONDININ IGA XPRESS | Payroll deductions | 1 | | -\$ 105.00 |
| DEDUCTION | 05/06/2022 | KONDININ IGA XPRESS | Payroll deductions | 1 | \$ 105.00 | |
| EFT15364 | 07/06/2022 | Kondinin Trust Fund | Payroll deductions | 1 | | -\$ 1,180.00 |
| DEDUCTION | 05/06/2022 | Kondinin Trust Fund | Payroll deductions | 1 | \$ 1,180.00 | |
| EFT15365 | 07/06/2022 | Child Support Agency | Payroll deductions | 1 | | -\$ 244.08 |
| DEDUCTION | 05/06/2022 | Child Support Agency | Payroll deductions | 1 | \$ 244.08 | |
| EFT15366 | 10/06/2022 | KOMPAN PLAYSCAPE PTY LTD | Additional Infrastructure to Shelter for Kondinin Community Garden_LCRI Round 2 | 1 | | -\$ 12,870.00 |
| S1221470 | 07/06/2022 | KOMPAN PLAYSCAPE PTY LTD | Additional Infrastructure to Shelter for Kondinin Community Garden_LCRI Round 2 | 1 | \$ 12,870.00 | |
| EFT15367 | 10/06/2022 | Avon Waste | DOMESTIC RUBBISH - MAY 2022 | 1 | | -\$ 21,163.86 |
| 50179 | 31/05/2022 | Avon Waste | DOMESTIC RUBBISH, RECYCLING, KONDININ WTS, HYDEN WTS, LANDFILL | 1 | \$ 21,163.86 | |
| EFT15368 | 10/06/2022 | KONDININ IGA XPRESS | OFFICE CONSUMABLES | 1 | | -\$ 231.39 |
| MAY 2022 | 31/05/2022 | KONDININ IGA XPRESS | OFFICE CONSUMABLES, OFFICE CONSUMABLES, DEPOT CONSUMABLES, DEPOT CONSUMABLES, STATIONERY, NEWSPAPERS - MAY 2022 | 1 | \$ 231.39 | |
| EFT15369 | 10/06/2022 | Ilich Hardware & Rural | UNIFORMS & WATER COOLERS | 1 | | -\$ 3,287.80 |
| 1-01-0256486 | 31/05/2022 | Ilich Hardware & Rural | GREASE GUN, VARIOUS GARDENING ITEMS, VARIOUS WORKSHOP SUNDRIES, CAMLOCK FITTING, UNIFORMS & WATER COOLERS, FLURO TUBES & HOOKS, GLYPHOSATE, SHOT SHELLS, HOSE, GREASE CARTRIDGES | 1 | \$ 3,287.80 | |
| EFT15370 | 10/06/2022 | DR & JR McCubbing | EARTHMOVING SERVICES - ROADTRAIN GRAVEL CARTAGE - 23/05/22 - 01/06/22 | 1 | | -\$ 11,858.00 |
| 16132 | 01/06/2022 | DR & JR McCubbing | EARTHMOVING SERVICES - ROADTRAIN GRAVEL CARTAGE - 23/05/22 - 01/06/22 | 1 | \$ 11,858.00 | |
| EFT15371 | 10/06/2022 | Recharge-It | 3 x New Genuine HP #201X CF-400X Black Toner- 2800 pages | 1 | | -\$ 563.70 |
| 1617001 | 08/06/2022 | Recharge-It | 3 x New Genuine HP #201X CF-400X Black Toner- 2800 pages | 1 | \$ 563.70 | |
| EFT15372 | 10/06/2022 | Wave Rock Bush Bakehouse | COUNCIL MEETING CATERING - MARCH 2022 | 1 | | -\$ 909.15 |
| 57 | 18/03/2022 | Wave Rock Bush Bakehouse | COUNCIL MEETING CATERING - MARCH 2022 | 1 | \$ 909.15 | |
| EFT15373 | 10/06/2022 | Wave Rock Caravan Park & Chalets | ELECTRICITY ON & OFF PEAK - MAY 2022 | 1 | | -\$ 161.00 |
| MAY057 | 01/05/2022 | Wave Rock Caravan Park & Chalets | ELECTRICITY ON & OFF PEAK - MAY 2022 | 1 | \$ 161.00 | |
| EFT15374 | 10/06/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | | -\$ 12,486.50 |
| F12944492 | 02/06/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | \$ 12,486.50 | |
| EFT15375 | 10/06/2022 | Fred IT GROUP PTY LTD | SINGLE SCREEN DISPENSE AGREEMENT - JUNE - AUGUST 2022 | 1 | | -\$ 1,013.10 |
| 560170 | 01/06/2022 | Fred IT GROUP PTY LTD | SINGLE SCREEN DISPENSE AGREEMENT - JUNE - AUGUST 2022 | 1 | \$ 1,013.10 | |
| EFT15376 | 10/06/2022 | Hyden Community Resource Centre | Shire News - Hyden/Karlgarin Householser (01/06/2022) | 1 | | -\$ 150.00 |
| 32518 | 31/05/2022 | Hyden Community Resource Centre | 3 x town planning adverts | 1 | \$ 25.00 | |
| 32518 | 31/05/2022 | Hyden Community Resource Centre | Householder advertising | 1 | \$ 25.00 | |
| 32518 | 31/05/2022 | Hyden Community Resource Centre | Wave Rock Improvement plan ad - 17/05/2022 | 1 | \$ 25.00 | |
| 32518 | 31/05/2022 | Hyden Community Resource Centre | Shire News - Hyden/Karlgarin Householser (01/06/2022) | 1 | \$ 75.00 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|------------------|------------|--|---|------|---------------|----------------|
| EFT15377 | 10/06/2022 | Dr Alain Mackie T/A Weerakoon Pty Ltd | GOURMET IN THE GARDEN REFUND - 2 X TICKETS | 1 | | -\$ 100.00 |
| G GARDEN 2 | 08/06/2022 | Dr Alain Mackie T/A Weerakoon Pty Ltd | GOURMET IN THE GARDEN REFUND - 2 X TICKETS | 1 | \$ 100.00 | |
| EFT15378 | 10/06/2022 | DEPARTMENT OF WATER AND ENVIRONMENT | ANNUAL LICENCE FEE - 2022-2023 (KONDININ WASTE TRANSFER STATION) | 1 | | -\$ 974.40 |
| W- L8484/2022 | 08/06/2022 | DEPARTMENT OF WATER AND ENVIRONMENT | ANNUAL LICENCE FEE - 2022-2023 (KONDININ WASTE TRANSFER STATION) | 1 | \$ 974.40 | |
| EFT15379 | 10/06/2022 | NARROGIN CARPETS & CURTAINS | NEW CARPET FOR NO. 94 GRAHAM STREET HOUSE | 1 | | -\$ 6,325.00 |
| B9575 | 20/05/2022 | NARROGIN CARPETS & CURTAINS | NEW CARPET FOR NO. 94 GRAHAM STREET HOUSE | 1 | \$ 6,325.00 | |
| EFT15380 | 10/06/2022 | IEQUIP - ULTIMO PARTNERS PTY LTD | COMPACT TRACK LOADER HIRE - MAY 2022 | 1 | | -\$ 15,457.20 |
| 2020315 | 31/05/2022 | IEQUIP - ULTIMO PARTNERS PTY LTD | 24 TONNE ROLLER HIRE MAY 2022 (R2R - WORLAND RD) | 1 | \$ 3,564.00 | |
| 2020314 | 31/05/2022 | IEQUIP - ULTIMO PARTNERS PTY LTD | 20 TONNE ROLLER HIRE - MAY 2022 (WINTER GRADING) | 1 | \$ 3,217.50 | |
| 2020322 | 31/05/2022 | IEQUIP - ULTIMO PARTNERS PTY LTD | TWIN DRUM ROLLER HIRE INCLUDING DELIVERY (HYDEN FOOTPATH & KONDININ CARAVAN PARK) | 1 | \$ 3,428.70 | |
| 2020319 | 31/05/2022 | IEQUIP - ULTIMO PARTNERS PTY LTD | COMPACT TRACK LOADER HIRE - MAY 2022 (HYDEN & KARLGARIN FOOTPATHS) | 1 | \$ 5,247.00 | |
| EFT15381 | 10/06/2022 | JOHN PHILLIPS CONSULTING | CEO ANNUAL PERFORMANCE REVIEW - MAY-JUNE 2022 | 1 | | -\$ 3,300.00 |
| 925 | 03/06/2022 | JOHN PHILLIPS CONSULTING | CEO ANNUAL PERFORMANCE REVIEW - MAY-JUNE 2022 | 1 | \$ 3,300.00 | |
| EFT15382 | 10/06/2022 | WE WILL DO CLEANING SERVICE | CLEANING - 30/05/22 - 05/06/22 | 1 | | -\$ 1,787.50 |
| 40 | 08/06/2022 | WE WILL DO CLEANING | CLEANING - 30/05/22 - 05/06/22 | 1 | \$ 1,787.50 | |
| EFT15383 | 10/06/2022 | CIVIC LEGAL | LEGAL ADVICE - DEMOLITION OF DWELLINGS - RANKIN STREET, KONDININ | 1 | | -\$ 3,976.50 |
| 509874 | 31/05/2022 | CIVIC LEGAL | LEGAL ADVICE - DEMOLITION OF DWELLINGS - RANKIN STREET, KONDININ | 1 | \$ 3,976.50 | |
| EFT15384 | 10/06/2022 | KONDININ ROADHOUSE JUNE 2022 | UNLEADED | 1 | | -\$ 1,000.00 |
| | 08/06/2022 | KONDININ ROADHOUSE | UNLEADED | 1 | \$ 1,000.00 | |
| EFT15385 | 10/06/2022 | WHEATBELT CLEAN | CLEANING - 30/05/22 - 05/06/22 | 1 | | -\$ 1,465.20 |
| 16141 | 05/06/2022 | WHEATBELT CLEAN | CLEANING - 30/05/22 - 05/06/22 | 1 | \$ 1,465.20 | |
| EFT15386 | 10/06/2022 | KEY CIVIL PTY LTD | SUPPLY OF 7 LENGTHS OF STORM PRO PIPES | 1 | | -\$ 4,254.75 |
| 63 | 06/06/2022 | KEY CIVIL PTY LTD | SUPPLY OF 7 LENGTHS OF STORM PRO PIPES - FREIGHT TO HYDEN | 1 | \$ 4,254.75 | |
| EFT15387 | 10/06/2022 | CLOUD COLLECTIONS PTY LTD | ASSESSMENTS - 72 & 56 | 1 | | -\$ 721.60 |
| 3105 | 01/06/2022 | CLOUD COLLECTIONS PTY LTD | ASSESSMENTS - 72 & 56 | 1 | \$ 721.60 | |
| EFT15388 | 10/06/2022 | Online Retravision | LG 655L Side by Side Fridge (GSB655MBL) | 1 | | -\$ 2,435.41 |
| 62446860 | 01/06/2022 | Online Retravision | LG 655L Side by Side Fridge (GSB655MBL), TNT Road Freight (Delivery) | 1 | \$ 2,435.41 | |
| EFT15389 | 10/06/2022 | TAMARA LILLY | REFUND GOURMET IN THE GARDEN - 2 X TICKETS | 1 | | -\$ 100.00 |
| GARDEN 22 | 08/06/2022 | TAMARA LILLY | REFUND GOURMET IN THE GARDEN - 2 X TICKETS | 1 | \$ 100.00 | |
| EFT15390 | 10/06/2022 | Australian Taxation Office | MAY 2022 BAS - AMOUNT OWING TO ATO | 1 | | -\$ 13,292.00 |
| BAS/MAY202 2 | 10/06/2022 | Australian Taxation Office | GST ON SALES, GST ON PURCHASES, PAYROLL PAYG, FUEL REBATE CLAIM, ROUNDING | 1 | \$ 13,292.00 | |
| EFT15391 | 16/06/2022 | Deering Electrical Solutions | Attend to electrical issues at king rocks standpipe | 1 | | -\$ 198.00 |
| 900 | 08/06/2022 | Deering Electrical Solutions | Attend to electrical issues at king rocks standpipe | 1 | \$ 198.00 | |
| EFT15392 | 16/06/2022 | Merredin Refrigeration & Air Conditioning | Assess and fix the heat pumps at Hyden Recreation Centre | 1 | | -\$ 1,020.36 |
| 17363 | 13/06/2022 | Merredin Refrigeration & Air Conditioning | Assess and fix the heat pumps at Hyden Recreation Centre | 1 | \$ 1,020.36 | |
| EFT15393 | 16/06/2022 | Resonline | Room Manger: May 2022 | 1 | | -\$ 84.70 |
| 144831 | 31/05/2022 | Resonline | Room Manger: May 2022 | 1 | \$ 84.70 | |

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| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|---------------------|------------|--|---|------|---------------|----------------|
| EFT15394 | 16/06/2022 | RICHARD KENT MOURITZ | PRESIDENT'S ALLOWANCE - 2021-2022 (PRO-RATA) | 1 | | -\$ 8,450.04 |
| PRES ALLOW 21-22 | 14/06/2022 | RICHARD KENT MOURITZ | PRESIDENT'S ALLOWANCE - 2021-2022 (PRO-RATA) | 1 | \$ 8,450.04 | |
| EFT15395 | 16/06/2022 | Melville Subaru (Aden Wholesale Pty Ltd) | PURCHASE NEW SUBARU OUTBACK MY22 2.5i PETROL 138kWAWD CVT WAGON | 1 | | -\$ 12,932.29 |
| 105952 | 13/06/2022 | Melville Subaru (Aden Wholesale Pty Ltd) | PURCHASE NEW SUBARU OUTBACK MY22 2.5i PETROL 138kWAWD CVT WAGON, | 1 | \$ 12,932.29 | |
| EFT15396 | 16/06/2022 | TOLL IPEC PTY LTD | BEST OFFICE SYSTEMS | 1 | | -\$ 11.01 |
| 537-S133106 | 29/05/2022 | TOLL IPEC PTY LTD | BEST OFFICE SYSTEMS | 1 | \$ 11.01 | |
| EFT15397 | 16/06/2022 | ALGLENLY PTY LTD | power cable and board | 1 | | -\$ 37.46 |
| 88464 | 18/05/2022 | ALGLENLY PTY LTD | Stoorage bags | 1 | \$ 18.48 | |
| 89292 | 25/05/2022 | ALGLENLY PTY LTD | power cable and board | 1 | \$ 18.98 | |
| EFT15398 | 16/06/2022 | K & J Motor Service | 40,000KM SERVICE | 1 | | -\$ 3,063.43 |
| 54378 | 31/05/2022 | K & J Motor Service | SUPPLY & FIT NEW WINDSCREEN | 1 | \$ 809.85 | |
| 54379 | 31/05/2022 | K & J Motor Service | 80,000KM SERVICE, 80,000KM SERVICE, 80,000KM SERVICE | 1 | \$ 483.53 | |
| 54397 | 31/05/2022 | K & J Motor Service | 40,000KM SERVICE, 40,000KM SERVICE, 40,000KM SERVICE | 1 | \$ 1,770.05 | |
| EFT15399 | 16/06/2022 | Kondinin Building Service - Building Dept | 2 x cross overs at Kondinin Caravan Park (LCRI phase 2 grant) | 1 | | -\$ 4,488.00 |
| 767 | 14/06/2022 | Kondinin Building Service - Building Dept | 2 x cross overs at Kondinin Caravan Park (LCRI phase 2 grant) | 1 | \$ 4,488.00 | |
| EFT15400 | 16/06/2022 | Kondinin Tyre & Battery Service | NEW TYRES & ROTATION | 1 | | -\$ 2,592.70 |
| 32012 & 32028 | 31/05/2022 | Kondinin Tyre & Battery Service | NEW TYRES & ROTATION | 1 | \$ 2,592.70 | |
| EFT15401 | 16/06/2022 | Waveline Hardware | We Will Do Cleaning - key cutting for Rec Centre change rooms. | 1 | | -\$ 7.45 |
| 10096810 | 13/06/2022 | Waveline Hardware | We Will Do Cleaning - key cutting for Rec Centre change rooms. | 1 | \$ 7.45 | |
| EFT15402 | 16/06/2022 | WesTrac Equipment | OILS FOR SERVICE | 1 | | -\$ 122.99 |
| PI7089009 | 09/06/2022 | WesTrac Equipment | OILS FOR SERVICE | 1 | \$ 122.99 | |
| EFT15403 | 16/06/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | | -\$ 20,000.00 |
| FI2946423 | 07/06/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | \$ 20,000.00 | |
| EFT15404 | 16/06/2022 | APRA Ltd | MUSIC FOR COUNCIL - RURAL - 01/07/22 - 30/09/22 | 1 | | -\$ 88.22 |
| 252989 | 12/06/2022 | APRA Ltd | MUSIC FOR COUNCIL - RURAL - 01/07/22 - 30/09/22, MUSIC FOR COUNCIL - RURAL - | 1 | \$ 88.22 | |
| EFT15405 | 16/06/2022 | Waveline Tyres | TYRE REPAIR & PATCH | 1 | | -\$ 315.70 |
| 43186 | 25/05/2022 | Waveline Tyres | ULP | 1 | \$ 106.15 | |
| 43262 | 30/05/2022 | Waveline Tyres | TYRE REPAIR & PATCH | 1 | \$ 209.55 | |
| EFT15406 | 16/06/2022 | Sensis Pty Ltd | SOUTH WEST BUSINESS WHITE PAGES - ADVERTISING - 01/06/22 - 30/06/22 | 1 | | -\$ 97.17 |
| INV24774888 1 | 08/06/2022 | Sensis Pty Ltd | SOUTH WEST BUSINESS WHITE PAGES - ADVERTISING - 01/06/22 - 30/06/22 | 1 | \$ 97.17 | |
| EFT15407 | 16/06/2022 | THE AG SHOP | HYDRUALIC HOSES | 1 | | -\$ 155.01 |
| SINV32004 | 09/06/2022 | THE AG SHOP | HYDRUALIC HOSES | 1 | \$ 155.01 | |
| EFT15408 | 16/06/2022 | Daimler Trucks Perth | SERVICE KIT | 1 | | -\$ 386.06 |
| XA980005007 | 18/05/2022 | Daimler Trucks Perth | SERVICE KIT | 1 | \$ 386.06 | |
| EFT15409 | 16/06/2022 | CARAVAN INDUSTRY ASSOCIATION WA (INC) | W.A. Caravan & Camping July 2022 | 1 | | -\$ 595.00 |
| 643 | 14/06/2022 | CARAVAN INDUSTRY ASSOCIATION WA (INC) | W.A. Caravan & Camping July 2022 | 1 | \$ 595.00 | |
| EFT15410 | 16/06/2022 | OFFICE OF THE AUDITOR GENERAL | FEE FOR THE ATTEST AUDIT FOR THE YEAR ENDED 30 JUNE 2021 | 1 | | -\$ 32,780.00 |
| INV-0278 | 10/06/2022 | OFFICE OF THE AUDITOR GENERAL | FEE FOR THE ATTET AUDIT FOR THE YEAR ENDED 30 JUNE 2021 | 1 | \$ 32,780.00 | |
| EFT15411 | 16/06/2022 | WE WILL DO CLEANING SERVICE | CLEANING - 06/06/22 - 12/06/22 | 1 | | -\$ 2,007.50 |
| 41 | 13/06/2022 | WE WILL DO CLEANING SERVICE | CLEANING - 06/06/22 - 12/06/22 | 1 | \$ 2,007.50 | |
| EFT15412 | 16/06/2022 | AFGRI EQUIPMENT | HOSE | 1 | | -\$ 372.85 |
| 2581767 | 02/05/2022 | AFGRI EQUIPMENT | FILTER ELEMENT - KN65 GRADER | 1 | \$ 94.57 | |
| 2581766 | 02/05/2022 | AFGRI EQUIPMENT | FILTER ELEMENT - KN64 GRADER | 1 | \$ 94.57 | |
| 2589991 | 25/05/2022 | AFGRI EQUIPMENT | HOSE - KN64 GRADER | 1 | \$ 183.71 | |

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|------------------|------------|---------------------------|--|------|---------------|----------------|
| EFT15413 | 16/06/2022 | NUTRIEN AG SOLUTIONS | GLYPHOSATE 20LT | 1 | | -\$ 1,152.36 |
| 0906892492 | 10/05/2022 | NUTRIEN AG SOLUTIONS | GLYPHOSATE 20LT | 1 | \$ 1,152.36 | |
| EFT15414 | 16/06/2022 | WHEATBELT CLEAN | CLEANING - 06/06/22 - 12/06/22 | 1 | | -\$ 2,024.55 |
| 16146 | 13/06/2022 | WHEATBELT CLEAN | CLEANING - 06/06/22 - 12/06/22 | 1 | \$ 2,024.55 | |
| EFT15415 | 20/06/2022 | THOMAS MULCAHY | Council Member Sitting Fees | 1 | | -\$ 508.20 |
| JUNE 2022 OCM | 15/06/2022 | THOMAS MULCAHY | June 2022 Ordinary Council Meeting Sitting Fees, May 2022 Housing & Building Committee Meeting Sitting Fees, May 2022 Works Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees, June 2022 Ordinary Council Meeting Travelling Fees | 1 | \$ 508.20 | |
| EFT15416 | 20/06/2022 | KERRIE LORRAINE GREEN | Council Member Sitting Fees | 1 | | -\$ 622.85 |
| JUNE 2022 OCM | 15/06/2022 | KERRIE LORRAINE GREEN | June 2022 Ordinary Council Meeting Sitting Fees, May 2022 Housing & Building Committee Meeting Sitting Fees, May 2022 Works Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees, June 2022 Ordinary Council Meeting Travelling Fees | 1 | \$ 622.85 | |
| EFT15417 | 20/06/2022 | PAUL SEIMON GREEN | Council Member Sitting Fees | 1 | | -\$ 390.00 |
| JUNE 2022 OCM | 15/06/2022 | PAUL SEIMON GREEN | June 2022 Ordinary Council Meeting Sitting Fees, June 2022 Audit Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees | 1 | \$ 390.00 | |
| EFT15418 | 20/06/2022 | MURRAY JAMES | Council Member Sitting Fees | 1 | | -\$ 567.45 |
| JUNE 2022 OCM | 15/06/2022 | MURRAY JAMES | June 2022 Ordinary Council Meeting Sitting Fees, May 2022 Housing & Building Committee Meeting Sitting Fees, May 2022 Works Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees, June 2022 Ordinary Council Meeting Travelling Fees | 1 | \$ 567.45 | |
| EFT15419 | 20/06/2022 | RICHARD KENT MOURITZ | Council Member Sitting Fees | 1 | | -\$ 689.10 |
| JUNE 2022 OCM | 15/06/2022 | RICHARD KENT MOURITZ | June 2022 Ordinary Council Meeting Sitting Fees, May 2022 Housing & Building Committee Meeting Sitting Fees, May 2022 Works Committee Meeting Sitting Fees, June 2022 Audit Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees, June 2022 Ordinary Council Meeting Travelling Fees | 1 | \$ 689.10 | |
| EFT15420 | 20/06/2022 | DARREN LYNDASAY POOL | Council Member Sitting Fees | 1 | | -\$ 390.00 |
| JUNE 2022 OCM | 15/06/2022 | DARREN LYNDASAY POOL | June 2022 Ordinary Council Meeting Sitting Fees, May 2022 Housing & Building Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees | 1 | \$ 390.00 | |
| EFT15421 | 20/06/2022 | BRUCE BROWNING | Council Member Sitting Fees | 1 | | -\$ 272.05 |
| JUNE 2022 OCM | 15/06/2022 | BRUCE BROWNING | June 2022 Ordinary Council Meeting Sitting Fees, June 2022 Ordinary Council Meeting Travelling Fees | 1 | \$ 272.05 | |
| EFT15422 | 20/06/2022 | Beverley Gangell | Council Member Sitting Fees | 1 | | -\$ 390.00 |
| JUNE 2022 OCM | 15/06/2022 | Beverley Gangell | June 2022 Ordinary Council Meeting Sitting Fees, June 2022 Audit Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees | 1 | \$ 390.00 | |
| EFT15423 | 20/06/2022 | Brett Smith | Council Member Sitting Fees | 1 | | -\$ 779.30 |
| JUNE 2022 OCM | 15/06/2022 | Brett Smith | June 2022 Ordinary Council Meeting Sitting Fees, May 2022 Housing & Building Committee Meeting Sitting Fees, May 2022 Works Committee Meeting Sitting Fees, June 2022 Audit Committee Meeting Sitting Fees, June 2022 CEO Appraisal Sitting Fees, June 2022 Ordinary Council Meeting Travelling Fees | 1 | \$ 779.30 | |
| EFT15424 | 21/06/2022 | Kondinin Social Club | Payroll deductions | 1 | | -\$ 65.00 |
| DEDUCTION | 19/06/2022 | Kondinin Social Club | Payroll deductions | | \$ 65.00 | |
| EFT15425 | 21/06/2022 | Australian Services Union | Payroll deductions | 1 | | -\$ 77.70 |
| DEDUCTION | 19/06/2022 | Australian Services Union | Payroll deductions | 1 | \$ 77.70 | |
| EFT15426 | 21/06/2022 | KONDININ IGA XPRESS | Payroll deductions | 1 | | -\$ 105.00 |
| DEDUCTION | 19/06/2022 | KONDININ IGA XPRESS | Payroll deductions | 1 | \$ 105.00 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|--|--|------|---------------|----------------|
| EFT15427 | 21/06/2022 | Kondinin Trust Fund | Payroll deductions | 1 | | -\$ 1,180.00 |
| DEDUCTION | 19/06/2022 | Kondinin Trust Fund | Payroll deductions | 1 | \$ 1,180.00 | |
| EFT15428 | 21/06/2022 | Child Support Agency | Payroll deductions | 1 | | -\$ 244.08 |
| DEDUCTION | 19/06/2022 | Child Support Agency | Payroll deductions | 1 | \$ 244.08 | |
| EFT15429 | 23/06/2022 | TAMORA PLUMBING & GAS PTY LTD | Work to fix hot water system at Hyden Rec Centre | 1 | | -\$ 715.00 |
| 2422 | 09/06/2022 | TAMORA PLUMBING & GAS PTY LTD | Work to fix hot water system at Hyden Rec Centre | 1 | \$ 715.00 | |
| EFT15430 | 23/06/2022 | Cody Express - WAIT FAMILY TRUST | Freight of woodfire for shire house radbourne drive, hyden | 1 | | -\$ 99.00 |
| 8055 | 19/06/2022 | Cody Express - WAIT FAMILY TRUST | Freight of woodfire for shire house radbourne drive, hyden | 1 | \$ 99.00 | |
| EFT15431 | 23/06/2022 | Deering Electrical Solutions | Attend to lighting issues at McCanns Rock BBQ area | 1 | | -\$ 819.82 |
| 907 | 18/06/2022 | Deering Electrical Solutions | Attend to lighting issues at McCanns Rock BBQ area | 1 | \$ 321.20 | |
| 910 | 20/06/2022 | Deering Electrical Solutions | Attend and fix lighting at Hyden Hall | 1 | \$ 300.62 | |
| 911 | 20/06/2022 | Deering Electrical Solutions | Attend Hyden Depot to assess compliance | 1 | \$ 198.00 | |
| EFT15432 | 23/06/2022 | JARRAHDAL HEATING AND COOLING | Deklite for wood fire installation at shire house no. 37 radbourne drive, hyden | 1 | | -\$ 60.00 |
| 82610 | 15/06/2022 | JARRAHDAL HEATING AND COOLING | Deklite for wood fire installation at shire house no. 37 radbourne drive, hyden | 1 | \$ 60.00 | |
| EFT15433 | 23/06/2022 | LASER CORPS WA | Laser tag - kids holidays event (final payment) | 1 | | -\$ 1,144.00 |
| 220703C | 15/06/2022 | LASER CORPS WA | Laser tag - kids holidays event (final payment) | 1 | \$ 1,144.00 | |
| EFT15434 | 23/06/2022 | Quality Press | 2000 Art Trail Guides - 03/06/2022 | 1 | | -\$ 1,056.00 |
| INV058282 | 15/06/2022 | Quality Press | 2000 Art Trail Guides - 03/06/2022 | 1 | \$ 1,056.00 | |
| EFT15435 | 23/06/2022 | Melville Subaru (Aden Wholesale Ply Ltd) | PURCHASE NEW SUBARU OUTBACK MY22 2.5i PETROL 138kW AWD CVT WAGON | 1 | | -\$ 11,889.59 |
| 105947 | 15/06/2022 | Melville Subaru (Aden Wholesale Pty Ltd) | PURCHASE NEW SUBARU OUTBACK MY22 2.5i PETROL 138kW AWD CVT WAGON, COMPULSORY THIRD PARTY 1A, LESS: TRADE IN KN54 (PLATE CHANGED TO 1GVW710) OUTBACK 2019 2.0D) | 1 | \$ 11,889.59 | |
| EFT15436 | 23/06/2022 | Abco | 240 litre rubbish bin liners - Kondinin | 1 | | -\$ 485.22 |
| INV804564 | 15/06/2022 | Abco | 240 litre rubbish bin liners - Kondinin, 72 litre rubbish bin liners - Kondinin, 240 litre rubbish bin liners - Hyden, 72 litre rubbish bin liners - Hyden | 1 | \$ 485.22 | |
| EFT15437 | 23/06/2022 | TOLL IPEC PTY LTD | AFGR1 & WESTRAC | 1 | | -\$ 121.84 |
| 538-S133106 | 05/06/2022 | TOLL IPEC PTY LTD | WESTRAC, STATE LIBRARY SERVICE OF WA - KONDININ EXCHANGE | 1 | \$ 30.45 | |
| 539-S133106 | 12/06/2022 | TOLL IPEC PTY LTD | AFGR1 X 2 | 1 | \$ 43.91 | |
| 540-S133106 | 19/06/2022 | TOLL IPEC PTY LTD | AFGR1 & WESTRAC | 1 | \$ 47.48 | |
| EFT15438 | 23/06/2022 | DR & JR McCubbing | EARTHMOVING SERVICE - GRAVEL EAST HYDEN - ROAD TRAIN - 16/06/22 | 1 | | -\$ 2,178.00 |
| 16155 | 19/06/2022 | DR & JR McCubbing | EARTHMOVING SERVICE - GRAVEL EAST HYDEN - ROAD TRAIN - 16/06/22 | 1 | \$ 2,178.00 | |
| EFT15439 | 23/06/2022 | Landgate | GROSS RENTAL VALUES REVALUATION 2021/2022 - COUNTRY REGION | 1 | | -\$ 16,950.70 |
| 375649 | 14/06/2022 | Landgate | GROSS RENTAL VALUES REVALUATION 2021/2022 - COUNTRY REGION | 1 | \$ 16,950.70 | |
| EFT15440 | 23/06/2022 | Waveline Hardware | WE WILL DO CLEANING - TAP HANDS FOR REC CENTRE | 1 | | -\$ 19.95 |
| 10096841 | 16/06/2022 | Waveline Hardware | WE WILL DO CLEANING - TAP HANDS FOR REC CENTRE | 1 | \$ 19.95 | |
| EFT15441 | 23/06/2022 | WesTrac Equipment | SERVICE KIT - 2,000HR - KN81 GRADER | 1 | | -\$ 1,409.97 |
| PI7102934 | 14/06/2022 | WesTrac Equipment | SERVICE KIT - 2,000HR - KN81 GRADER | 1 | \$ 1,409.97 | |
| EFT15442 | 23/06/2022 | DOCUMENTARY SERVICES PTY LTD | ADVERTISING & LANDGATE FEES - 90 CONNELL STREET, KONDININ | 1 | | -\$ 371.11 |
| T14797 | 16/06/2022 | DOCUMENTARY SERVICES PTY LTD | ADVERTISING & LANDGATE FEES - 90 CONNELL STREET, KONDININ | 1 | \$ 371.11 | |
| EFT15443 | 23/06/2022 | Kondinin Community Resource Centre | Facilitate the Better Beginnings sessions each month from 28 March 2022 - 27 March 2023 - 30/05/22 | 1 | | -\$ 312.83 |
| 477999 | 16/06/2022 | Kondinin Community Resource Centre | Facilitate the Better Beginnings sessions each month from 28 March 2022 - 27 March 2023 - 30/05/22 | 1 | \$ 152.83 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|--|---|------|---------------|----------------|
| 478000 | 16/06/2022 | Kondinin Community Resource Centre | Split cost with Wildflower Field Guides to sell. | 1 | \$ 100.00 | |
| 478003 | 16/06/2022 | Kondinin Community Resource Centre | Hire of CRC BBQ Trailer for Men's Health Week Breakfast | 1 | \$ 60.00 | |
| EFT15444 | 23/06/2022 | Australia's Golden Outback | Australia's Golden Outback 2022/2023 Membership (GOLD + Soical Media Boost + Soical Media Targeted Paid Advertising + Website Feature + Newsletter) | 1 | | -\$ 350.00 |
| INV-003875 | 17/06/2022 | Australia's Golden Outback | Australia's Golden Outback 2022/2023 Membership , (GOLD + Soical Media Boost + Soical Media Targeted Paid Advertising + Website Feature + Newsletter) | 1 | \$ 350.00 | |
| EFT15445 | 23/06/2022 | Hyden IGA | TOILET CLEANING PRODUCTS | 1 | | -\$ 246.06 |
| 61700 | 01/04/2022 | Hyden IGA | TOILET CLEANING PRODUCTS, TOILET | 1 | \$ 95.06 | |
| 61170 | 17/05/2022 | Hyden IGA | 2x 15L Water Bottles | 1 | \$ 25.00 | |
| 61702 | 18/05/2022 | Hyden IGA | BREF DUO CUBES | 1 | \$ 126.00 | |
| EFT15446 | 23/06/2022 | FEGAN BUILDING SURVEYING | BUILDING SERVICES - 2021-2022 - 01/06/22 - 15/06/22 | 1 | | -\$ 792.00 |
| 893 | 15/06/2022 | FEGAN BUILDING SURVEYING | BUILDING SERVICES - 2021-2022 - 01/06/22 - 15/06/22 | 1 | \$ 792.00 | |
| EFT15447 | 23/06/2022 | ELGAS LIMITED | 2x45Kg Bottles of Gas for Kondinin Pavilion | 1 | | -\$ 325.60 |
| 1610809365 | 17/06/2022 | ELGAS LIMITED | 2x45Kg Bottles of Gas for Kondinin Pavilion | 1 | \$ 325.60 | |
| EFT15448 | 23/06/2022 | HILLS FIRE EQUIPMENT SERVICE | LEVEL 1 FIRE EQUIPMENT CHECK | 1 | | -\$ 2,666.40 |
| T284/22 | 20/06/2022 | HILLS FIRE EQUIPMENT SERVICE | LEVEL 1 FIRE EQUIPMENT CHECK | 1 | \$ 2,666.40 | |
| EFT15449 | 23/06/2022 | JHSM PTY LTD t/as WA POULTRY EQUIPMENT & | Cage Trap: 90cm (Cats, Large Possums) | 1 | | -\$ 772.20 |
| Y1518 | 17/06/2022 | JHSM PTY LTD t/as WA POULTRY EQUIPMENT & | Cage Trap: 90cm (Cats, Large Possums) | 1 | \$ 772.20 | |
| EFT15450 | 23/06/2022 | KG'S DIESEL SERVICE CENTRE | REPAIRS, REPLACE BLOWER BLADE INCLUDING FREIGHT | 1 | | -\$ 5,666.98 |
| 5025 | 01/05/2022 | KG'S DIESEL SERVICE CENTRE | DIAGNOSE FAULT AND REPAIR - LAWN EDGERS | 1 | \$ 219.89 | |
| 5026 | 02/05/2022 | KG'S DIESEL SERVICE CENTRE | REMOVE & REPLACE THROTTLE CABLE ASSEMBLY INCLUDING FREIGHT - KN215 LAWN MOWER | 1 | \$ 409.34 | |
| 3027 | 02/05/2022 | KG'S DIESEL SERVICE CENTRE | TRAVEL TO DAMP PUMP & START | 1 | \$ 121.00 | |
| 5028 | 04/05/2022 | KG'S DIESEL SERVICE CENTRE | 10,000KM SERVICE INCLUDING FREIGHT - KN51 HILUX | 1 | \$ 286.75 | |
| 5029 | 05/05/2022 | KG'S DIESEL SERVICE CENTRE | TRANSMISSION LOCKED - KN62 PRIME MOVER | 1 | \$ 121.00 | |
| 5033 | 10/05/2022 | KG'S DIESEL SERVICE CENTRE | REPAIRS TO CHAINSAW - CARBY & SPARK PLUG | 1 | \$ 127.05 | |
| 5036 | 14/05/2022 | KG'S DIESEL SERVICE CENTRE | REPAIR ROD ENDS & FILTERS - KN64 GRADER | 1 | \$ 649.00 | |
| 5037 | 16/05/2022 | KG'S DIESEL SERVICE CENTRE | 20,000KM SERVICE INCLUDING FREIGHT - KN0 PRADO (MOW) | 1 | \$ 510.37 | |
| 5041 | 22/05/2022 | KG'S DIESEL SERVICE CENTRE | REPAIRS, REPLACE BLOWER BLADE INCLUDING FREIGHT - KN3031 LAWN | 1 | \$ 1,943.94 | |
| 5043 | 30/05/2022 | KG'S DIESEL SERVICE CENTRE | HYDRAULIC LEAK REPAIR INCLUDING TRAVEL - KN66 GRADER | 1 | \$ 1,147.08 | |
| 5060 | 30/05/2022 | KG'S DIESEL SERVICE CENTRE | ANTENNA & BASE - KN65 GRADER | 1 | \$ 78.76 | |
| 5069 | 30/05/2022 | KG'S DIESEL SERVICE CENTRE | FUEL FILTER | 1 | \$ 52.80 | |
| EFT15451 | 23/06/2022 | Mc Pest Control | Pest Baiting for demolition of Nos. 51 and 53 rankin street, kondinin | 1 | | -\$ 220.00 |
| 1838 | 21/06/2022 | Mc Pest Control | Pest Baiting for demolition of Nos. 51 and 53 rankin street, kondinin | 1 | \$ 220.00 | |
| EFT15452 | 23/06/2022 | PERITUS TECHNOLOGY | CWO & CREDIT CARD CHARGES FOR JULY 2021 TIL JUNE 2022 - MAY 2022 | 1 | | -\$ 127.71 |
| 102856 | 02/06/2022 | PERITUS TECHNOLOGY | CWO & CREDIT CARD CHARGES FOR JULY 2021 TIL JUNE 2022 - MAY 2022 | 1 | \$ 127.71 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|---|---|------|---------------|----------------|
| EFT15453 | 23/06/2022 | WE WILL DO CLEANING SERVICE | CLEANING - 13/06/22 - 19/06/22 | 1 | | -\$ 1,375.00 |
| 42 | 21/06/2022 | WE WILL DO CLEANING SERVICE | CLEANING - 13/06/22 - 19/06/22 | 1 | \$ 1,375.00 | |
| EFT15454 | 23/06/2022 | WA Contract Ranger Services Pty Ltd | RANGER SERVICES - 01/07/21 - 30/06/22 - 31/05/22 - 16/06/22 - 24.5 hours | 1 | | -\$ 2,290.75 |
| 4027 | 18/06/2022 | WA Contract Ranger Services Pty Ltd | RANGER SERVICES - 01/07/21 - 30/06/22 - 31/05/22 - 16/06/22 - 24.5 hours | 1 | \$ 2,290.75 | |
| EFT15455 | 23/06/2022 | WHEATBELT CLEAN | CLEANING - 13/06/22 - 19/06/22 | 1 | | -\$ 1,633.50 |
| 16158 | 19/06/2022 | WHEATBELT CLEAN | CLEANING - 13/06/22 - 19/06/22 | 1 | \$ 1,633.50 | |
| EFT15456 | 23/06/2022 | 150 SQUARE PTY LTD | Preparation of Shire Sports and Recreation Plan | 1 | | -\$ 3,300.00 |
| INV-0150 | 14/06/2022 | 150 SQUARE PTY LTD | Preparation of Shire Sports and Recreation Plan | 1 | \$ 3,300.00 | |
| EFT15457 | 23/06/2022 | Wilde and Woollard Pty Ltd | Updated Cost Report on the Hyden Visitor Centre | 1 | | -\$ 478.50 |
| 5593 | 14/06/2022 | Wilde and Woollard Pty Ltd | Updated Cost Report on the Hyden Visitor Centre | 1 | \$ 478.50 | |
| EFT15458 | 23/06/2022 | EASTERN DISTRICT PANEL BEATERS & RADIATOR SPECIALISTS | Front grill replacement and installation for KN 54 | 1 | | -\$ 1,029.68 |
| 12544 | 03/05/2022 | EASTERN DISTRICT PANEL BEATERS & RADIATOR SPECIALISTS | Front grill replacement and installation for KN 54 | 1 | \$ 1,029.68 | |
| EFT15459 | 23/06/2022 | IRIS Consulting Group Pty Ltd | eRecords Sentencing, Disposal and Archive | 1 | | -\$ 620.00 |
| 2023 | 15/06/2022 | IRIS Consulting Group Pty Ltd | eRecords Management Basics, eRecords Classifications LGA's, eRecords Sentencing, Disposal and Archive | 1 | \$ 620.00 | |
| EFT15460 | 27/06/2022 | ELDERS REAL ESTATE | Lease valuation of property - ROEROC | 1 | | -\$ 485.32 |
| AM2021 SOK | 20/10/2021 | ELDERS REAL ESTATE | Lease valuation of property - ROEROC | 1 | \$ 485.32 | |
| EFT15461 | 30/06/2022 | EW & RJ PUGH | Cleaning of Septic Tanks at Nos. 51 and 53 Rankin Street, Kondinin | 1 | | -\$ 645.00 |
| INV-0814 | 23/06/2022 | EW & RJ PUGH | Cleaning of Septic Tanks at Nos. 51 and 53 Rankin Street, Kondinin - TRAVEL | 1 | \$ 645.00 | |
| EFT15462 | 30/06/2022 | TONI MARIE SMEED | KREATIVE TOWN TEAM CONFERENCE - DONATION | 1 | | -\$ 150.00 |
| KREATIVETO WN | 27/06/2022 | TONI MARIE SMEED | KREATIVE TOWN TEAM CONFERENCE - DONATION | 1 | \$ 150.00 | |
| EFT15463 | 30/06/2022 | TOM'S TREE SERVICE | Tree pruning charges | 1 | | -\$ 8,635.00 |
| 1100 | 26/06/2022 | TOM'S TREE SERVICE | Tree pruning hyden day care mcperson street, hyden, 6 hinck street, kondinin, 21 young ave, kondinin, 11 young ave, kondinin & west court reserve | 1 | \$ 8,635.00 | |
| EFT15464 | 30/06/2022 | Melville Subaru (Aden Wholesale Pty Ltd) | Purchase of new outback subaru (KN 52) - replacement of Subaru Forester written-off settled by insurance | 1 | | -\$ 48,791.49 |
| 107851 | 27/06/2022 | Melville Subaru (Aden Wholesale Pty Ltd) | Purchase of new outback subaru (KN 52) - replacement of Subaru Forester written-off settled by insurance | 1 | \$ 48,791.49 | |
| EFT15465 | 30/06/2022 | BOC Limited | ACCETYLENE & OXYGEN CYLINDER SERVICE CHARGE | 1 | | -\$ 58.05 |
| 4031566607 | 28/06/2022 | BOC Limited | ACCETYLENE & OXYGEN CYLINDER SERVICE CHARGE | 1 | \$ 58.05 | |
| EFT15466 | 30/06/2022 | Kondinin Building Service - Building Dept | Installation and supply materials to construct skillion roof shelter over Kondinin Community Garden Deck (LCRI Grant #2) | 1 | | -\$ 17,039.00 |
| 769 | 26/06/2022 | Kondinin Building Service - Building Dept | Installation and supply materials to construct skillion roof shelter over Kondinin Community Garden Deck (LCRI Grant #2) | 1 | \$ 12,551.00 | |
| 770 | 26/06/2022 | Kondinin Building Service - Building Dept | 2 x cross overs at Kondinin Caravan Park (LCRI phase 2 grant) | 1 | \$ 4,488.00 | |
| EFT15467 | 30/06/2022 | Kondinin Hotel | Ordinary Council Meeting Catering June 2022 | 1 | | -\$ 550.00 |
| 27116 | 30/06/2022 | Kondinin Hotel | Ordinary Council Meeting Catering June 2022 | 1 | \$ 550.00 | |
| EFT15468 | 30/06/2022 | A & M Nelson | 1,000KM SERVICE AND CHECK OVER (KN04) | 1 | | -\$ 66.00 |
| 6582 | 23/06/2022 | A & M Nelson | 1,000KM SERVICE AND CHECK OVER (KN04) | 1 | \$ 66.00 | |
| EFT15469 | 30/06/2022 | Sigma Chemicals | ROBOTIC CLEANER REPAIRS | 1 | | -\$ 1,056.89 |
| 156338/01 | 23/06/2022 | Sigma Chemicals | ROBOTIC CLEANER REPAIRS | 1 | \$ 1,056.89 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-----------------|------------|------------------------------------|--|------|---------------|----------------|
| EFT15470 | 30/06/2022 | Craig Soper Contracting | REPLACE BLADE WEAR STRIPS & ADJUST - KN64 GRADER | 1 | | -\$ 220.00 |
| 2204 | 23/06/2022 | Craig Soper Contracting | REPLACE BLADE WEAR STRIPS & ADJUST - KN64 GRADER | 1 | \$ 220.00 | |
| EFT15471 | 30/06/2022 | Waveline Hardware | We Will Do Cleaning" - 2 toilet brushes for Public Toilets - Coronation Park 1 toilet brush | 1 | | -\$ 10.50 |
| 10096922 | 16/06/2022 | Waveline Hardware | We Will Do Cleaning" - 2 toilet brushes for Public Toilets - Coronation Park | 1 | \$ 10.50 | |
| EFT15472 | 30/06/2022 | WesTrac Equipment | ARM REST | 1 | | -\$ 370.41 |
| PI7148477 | 27/06/2022 | WesTrac Equipment | 20LTS 15W40 OIL - KN81 GRADER | 1 | \$ 96.48 | |
| PI7152307 | 28/06/2022 | WesTrac Equipment | ARM REST FOR KN81 GRADER | 1 | \$ 273.93 | |
| EFT15473 | 30/06/2022 | Metal Artwork Creations | Staff Name Badge- Ronelle & Kodee (Medical Centre) | 1 | | -\$ 25.85 |
| 88809 | 29/06/2022 | Metal Artwork Creations | Staff Name Badge- Ronelle & Kodee (Medical Centre), Postage | 1 | \$ 25.85 | |
| EFT15474 | 30/06/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | | -\$ 18,034.40 |
| FI3013148 | 23/06/2022 | Liberty Rural | DIESEL - KONDININ & HYDEN DEPOTS | 1 | \$ 18,034.40 | |
| EFT15475 | 30/06/2022 | Best Office Systems | COPY CHARGE - 20/05/22 - 20/06/22 - B & W 2,343 - COLOUR 3,605 | 1 | | -\$ 464.56 |
| 603781 | 24/06/2022 | Best Office Systems | COPY CHARGE - 20/05/22 - 20/06/22 - B & W 2,343 - COLOUR 3,605 | 1 | \$ 464.56 | |
| EFT15476 | 30/06/2022 | Perfect Computer Solutions Ply Ltd | SORT OUT ISSUES WITH FRED, UPDATE BP, HELP RONELLE CONECT TO OUTOOK, UPGRADE BP TO SAFFRON SP3 AND INSTALL BP ON THE NEW PC | 1 | | -\$ 850.00 |
| 27323 | 24/06/2022 | Perfect Computer Solutions Ply Ltd | E-MAIL ISSUES, PROJECTS - SYNERGY ISSUE, KNDCDO - SYNERGY ISSUES, SORTED OUT BACK UP ISSUE, KNDCDO - PASSWORD ISSUES, ESO - SYNERGY ISSUE, SORT OUT ISSUES WITH FRED, UPDATE BP, HELP RONELLE CONECT TO OUTOOK, UPGRADE BP TO SAFFRON SP3 AND INSTALL BP ON THE NEW PC | 1 | \$ 850.00 | |
| EFT15477 | 30/06/2022 | Narrogin Toyota | Purchase x1-new Hilux Workmate Hi-Rider | 1 | | -\$ 11,993.16 |
| RI21100532 | 27/06/2022 | Narrogin Toyota | Purchase x1-new Hilux Workmate Hi-Rider, LESS: Trade KN56 (Plate changed to 1EQY529) Hilux 4x2 2.4L DSL | 1 | \$ 11,993.16 | |
| EFT15478 | 30/06/2022 | Symbion Pharmacy | JUNE 2022 PHARMACY PURCHASES | 1 | | -\$ 74.41 |
| 187127323 | 29/06/2022 | Symbion Pharmacy | JUNE 2022 PHARMACY PURCHASES | 1 | \$ 74.41 | |
| EFT15479 | 30/06/2022 | RURAL TRAFFIC | HIRE OF SIGNAGE | 1 | | -\$ 682.00 |
| 2894 | 29/06/2022 | RURAL TRAFFIC | HIRE OF SIGNAGE | 1 | \$ 682.00 | |
| EFT15480 | 30/06/2022 | Sai Global Australia Pty Ltd | NCC-BSP-NCC RENEWAL - 1 USER | 1 | | -\$ 3,207.96 |
| SAIG11S- | 28/06/2022 | Sai Global Australia Pty Ltd | NCC-BSP-NCC RENEWAL - 1 USER | 1 | \$ 3,207.96 | |
| EFT15481 | 30/06/2022 | THE AG SHOP | HYDRUALIC OIL 30LTS | 1 | | -\$ 280.50 |
| SINV32306 | 27/06/2022 | THE AG SHOP | HYDRUALIC OIL 30LTS | 1 | \$ 280.50 | |
| EFT15482 | 30/06/2022 | MARKETFORCE PTY LTD | Differential Rates Advertisement | 1 | | -\$ 1,057.62 |
| 44164 | 27/06/2022 | MARKETFORCE PTY LTD | Differential Rates Advertisement- Narrogin Observer | 1 | \$ 287.47 | |
| 44165 | 27/06/2022 | MARKETFORCE PTY LTD | Differential Rates Advertisement- The West Australian | 1 | \$ 770.15 | |
| EFT15483 | 30/06/2022 | Daimler Trucks Perth | MIRROR BRACKET & FREIGHT | 1 | | -\$ 127.59 |
| XA980006705:0 | 15/06/2022 | Daimler Trucks Perth | MIRROR BRACKET & FREIGHT | 1 | \$ 127.59 | |
| EFT15484 | 30/06/2022 | REALITY LANDSCAPES & CONSULTANCY | landscaping plans for west court and whispering gum aged care units | 1 | | -\$ 6,985.00 |
| 883 | 24/06/2022 | REALITY LANDSCAPES & CONSULTANCY | Replanting and checking reticulation in Hyden town site | 1 | \$ 1,870.00 | |
| 882 | 24/06/2022 | REALITY LANDSCAPES & CONSULTANCY | Installation of shelter at Kondinin Caravan Park (LCRI grant phase 2) | 1 | \$ 1,650.00 | |
| 884 | 24/06/2022 | REALITY LANDSCAPES & CONSULTANCY | landscaping plans for west court and whispering gum aged care units | 1 | \$ 3,465.00 | |
| EFT15485 | 30/06/2022 | SAFE ROADS WA | VARIOUS EMULSION REPAIRS | 1 | | -\$ 27,391.38 |
| 15 | 06/06/2022 | SAFE ROADS WA | VARIOUS EMULSION REPAIRS | 1 | \$ 27,391.38 | |
| EFT15486 | 30/06/2022 | PROFORM CIVIL PTY LTD | Design and Construction of Hyden Swimming Pool Car Park Drainage and Earthworks - PAYMENT 2 | 1 | | -\$ 36,540.97 |
| INV00557 | 22/06/2022 | PROFORM CIVIL PTY LTD | Design and Construction of Hyden Swimming Pool Car Park Drainage and Earthworks - PAYMENT 2 | 1 | \$ 36,540.97 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|----------------------------|------------|---|---|------|---------------|----------------|
| EFT15487 | 30/06/2022 | IEQUIP - ULTIMO | ROLLER REPAIRS | 1 | | -\$ 2,248.31 |
| 2020334 | 09/06/2022 | IEQUIP - ULTIMO | ROLLER REPAIRS | 1 | \$ 2,248.31 | |
| EFT15488 | 30/06/2022 | WE WILL DO CLEANING | CLEANING - 20/06/22 - 26/06/22 | 1 | | -\$ 1,787.50 |
| 43 | 27/06/2022 | WE WILL DO CLEANING | CLEANING - 20/06/22 - 26/06/22 | 1 | \$ 1,787.50 | |
| EFT15489 | 30/06/2022 | MINERAL CRUSHING | CRACKER DUST | 1 | | -\$ 735.63 |
| 1649 | 10/06/2022 | MINERAL CRUSHING | CRACKER DUST | 1 | \$ 735.63 | |
| EFT15490 | 30/06/2022 | WHEATBELT CLEAN | CLEANING - 20/06/22 - 26/06/22 | 1 | | -\$ 1,460.25 |
| 16162 | 26/06/2022 | WHEATBELT CLEAN | CLEANING - 20/06/22 - 26/06/22 | 1 | \$ 1,460.25 | |
| EFT15491 | 30/06/2022 | EASTERN DISTRICT PANEL BEATERS & RADIATOR SPECIALISTS | Minor works to KN 54 including remove and replace bumper and headlamp and replace front fender and paint. | 1 | | -\$ 850.00 |
| 12585 | 26/06/2022 | EASTERN DISTRICT PANEL BEATERS & RADIATOR SPECIALISTS | Minor works to KN 54 including remove and replace bumper and headlamp and replace front fender and paint. | 1 | \$ 850.00 | |
| 19187 | 03/06/2022 | Hyden Tourist Development | COMMISSION - APRIL 2022 | 1 | | -\$ 1,423.95 |
| APRIL 2022 | 27/05/2022 | Hyden Tourist Development | COMMISSION - APRIL 2022 | 1 | \$ 1,423.95 | |
| 19188 | 03/06/2022 | Telstra | COUNCILLORS DONGALS | 1 | | -\$ 82.20 |
| 4915073342 - | 27/05/2022 | Telstra | COUNCILLORS DONGALS | 1 | \$ 82.20 | |
| 19189 | 03/06/2022 | Water Corporation | WORLAND RD ROAD RES ADJ 23919 - USAGE & SUPPLY CHARGE - 18/03/22 - 20/05/22 | 1 | | -\$ 3,551.87 |
| 9011516433 - MAR-MAY22 | 23/05/2022 | Water Corporation | WORLAND RD ROAD RES ADJ 23919 - USAGE & SUPPLY CHARGE - 18/03/22 - 20/05/22 | 1 | \$ 2,269.18 | |
| 90131647863 - MAR-MAY22 | 24/05/2022 | Water Corporation | USAGE & SUPPLY CHARGE - ALYMORE RD - ROE LOC 1044 - 18/03/22 - 23/05/22 | 1 | \$ 383.44 | |
| 9007808142 - MAR-MAY 22 | 25/05/2022 | Water Corporation | WILLIAMS-KONDININ RD LOCATION 12202 - 22/03/22 - 24/05/22 - SERVICE CHARGE | 1 | \$ 47.77 | |
| 9007808433 - MAR-MAY 22 | 26/05/2022 | Water Corporation | USAGE & SUPPLY CHARGE - 22/03/22 - 25/05/22 - BENDERING HALL RD - LOC 17677 | 1 | \$ 55.96 | |
| 9007808679 | 26/05/2022 | Water Corporation | SUPPLY CHARGE & USAGE - 22/03/22 - 25/05/22 - BENDERING HALL RD - LOT 4 | 1 | \$ 795.52 | |
| 19190 | 07/06/2022 | Kondinin Shire | Payroll deductions | 1 | | -\$ 300.00 |
| DEDUCTION | 05/06/2022 | Kondinin Shire | Payroll deductions | 1 | \$ 300.00 | |
| 19191 | 10/06/2022 | Synergy | USAGE & SUPPLY CHARGE 25/04/22 - 24/05/22 | 1 | | -\$ 2,885.75 |
| 448252110 - APR-MAY22 | 01/06/2022 | Synergy | USAGE & SUPPLY CHARGE 25/04/22 - 24/05/22 | 1 | \$ 2,885.75 | |
| 19192 | 10/06/2022 | Telstra | SMS MESSAGING | 1 | | -\$ 77.90 |
| 4915073318 | 02/06/2022 | Telstra | SMS MESSAGING | 1 | \$ 77.90 | |
| 19193 | 16/06/2022 | Synergy | USAGE & SUPPLY CHARGE - 11/05/22 - 07/06/22 | 1 | | -\$ 1,970.74 |
| 724880100 - MAY-JUN 22 | 08/06/2022 | Synergy | USAGE & SUPPLY CHARGE - 11/05/22 - 07/06/22 | 1 | \$ 1,089.01 | |
| 198589350 - MAY-JUNE 22 | 08/06/2022 | Synergy | USAGE & SUPPLY CHARGE - 11/05/22 - 07/06/22 | 1 | \$ 309.14 | |
| 606740590 - MAY-JUN 22 | 08/06/2022 | Synergy | USAGE & SUPPLY CHARGE - 11/05/22 - 07/06/22 | 1 | \$ 572.59 | |
| 19194 | 16/06/2022 | ELDERS REAL ESTATE LAKE GRACE | Lease valuation of property - ROEROC - cancelled cheque - replaced by EFT15460 | | | \$ - |
| AM2021 SOK | 16/06/2022 | ELDERS REAL ESTATE LAKE GRACE | Lease valuation of property - ROEROC - cancelled cheque - replaced by EFT15460 | | \$ - | |
| 19195 | 21/06/2022 | Kondinin Shire | Payroll deductions | 1 | | -\$ 300.00 |
| DEDUCTION | 19/06/2022 | Kondinin Shire | Payroll deductions | 1 | \$ 300.00 | |
| 19196 | 27/06/2022 | Kondinin Shire | Demolition Permits | 1 | | -\$ 343.30 |
| KND 27/6/2022 | 27/06/2022 | Kondinin Shire | Demo Permit 06/22 53 Rankin, Demo Permit 05/22 51 Rankin | 1 | \$ 343.30 | |
| 19197 | 30/06/2022 | Hyden Tourist Development Company | COMMISSION - MAY 2022 | 1 | | -\$ 1,031.80 |
| MAY 2022 | 27/06/2022 | Hyden Tourist Development Company | COMMISSION - MAY 2022 | 1 | \$ 1,031.80 | |
| 19198 | 30/06/2022 | Synergy | SUPPLY CHARGE & USAGE - 17/5/22 - 26/06/22 | 1 | | -\$ 1,674.87 |
| 736561830 - MAY-JUN 22 | 22/06/2022 | Synergy | USAGE & SUPPLY CHARGE - 05/05/22 - 21/06/22 | 1 | \$ 145.09 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|----------------------------|------------|------------------------------------|--|------|---------------|----------------|
| 548297510 - APR-JUN 22 | 22/06/2022 | Synergy | USAGE & SUPPLY CHARGE - 05/05/22 - 21/06/22 | 1 | \$ 108.58 | |
| 101965630 - APR-JUN 22 | 24/06/2022 | Synergy | USAGE & SUPPLY CHARGE - 14/04/22 - 23/06/22 | 1 | \$ 271.48 | |
| 720436750 - APR-JUNE 22 | 27/06/2022 | Synergy | UAGE & SUPPLY CHARGE - 26/04/22 - 24/06/22 | 1 | \$ 372.95 | |
| 367315280 - APR-JUN 22 | 28/06/2022 | Synergy | SUPPLY CHARGE & USAGE - 27/04/22 - 27/06/22 | 1 | \$ 141.92 | |
| 335192030 - APR-JUN 22 | 28/06/2022 | Synergy | SUPPLY CHARGE & USAGE - 17/5/22 - 26/06/22 | 1 | \$ 455.42 | |
| 168280360 - APR-JUN 22 | 28/06/2022 | Synergy | SUPPLY CHARGE & USAGE - 24/05/22 - 26/06/22 | 1 | \$ 179.43 | |
| 19199 | 30/06/2022 | Telstra | PHONE & INTERNET USAGE | 1 | | -\$ 3,293.94 |
| PHONE&INT | 18/06/2022 | Telstra | PHONE&INT | 1 | \$ 2,189.89 | |
| MOBILES | 22/06/2022 | Telstra | MOBILES | 1 | \$ 818.15 | |
| 4915073342 | 27/06/2022 | Telstra | SMS MESSAGING, COUNCILLORS | 1 | \$ 285.90 | |
| 19200 | 30/06/2022 | Water Corporation | LICENCE OVER PART OF RESERVE 10715 YEERAKINE ROCK - 01/07/22 - 30/06/23 | 1 | | -\$ 569.33 |
| 9017839508 | 21/06/2022 | Water Corporation | LICENCE OVER PART OF RESERVE 10715 YEERAKINE ROCK - 01/07/22 - 30/06/23 | 1 | \$ 569.33 | |
| 19201 | 30/06/2022 | FORRESTANIA GOLD NL | Rates refund for assessment A1270 LOT P77/03753 TENGRAPH MT | 1 | | -\$ 475.19 |
| A1270 | 30/06/2022 | FORRESTANIA GOLD NL | Rates refund for assessment A1270 LOT P77/03753 TENGRAPH MT | 1 | \$ 238.38 | |
| A1271 | 30/06/2022 | FORRESTANIA GOLD NL | Rates refund for assessment A1271 LOT P77/03754 TENGRAPH MT | 1 | \$ 236.81 | |
| 19202 | 30/06/2022 | Temby Minerals Pty Ltd | Rates refund for assessment A1237 LOT E74/00337 | 1 | | -\$ 128.93 |
| A1208 | 30/06/2022 | Temby Minerals Pty Ltd | Rates refund for assessment A1208 Lot P77/03451 | 1 | \$ 40.00 | |
| A1237 | 30/06/2022 | Temby Minerals Pty Ltd | Rates refund for assessment A1237 LOT E74/00337 | 1 | \$ 88.93 | |
| 19203 | 30/06/2022 | Golden Mining Australia Pty Ltd | Rates refund for assessment A2083 Lot P77/04017 | 1 | | -\$ 477.17 |
| A2083 | 30/06/2022 | Golden Mining Australia Pty Ltd | Rates refund for assessment A2083 Lot P77/04017 | 1 | \$ 443.83 | |
| A2096 | 30/06/2022 | Golden Mining Australia Pty Ltd | Rates refund for assessment A2096 LOT P77/04073 | 1 | \$ 33.34 | |
| DD18766.1 | 01/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 106.55 |
| KND 1/6/2022 | 01/06/2022 | Transport | Kondinin Licensing | 1 | \$ 106.55 | |
| DD18777.1 | 03/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 370.90 |
| KND LIC 03/06/2022 | 03/06/2022 | Transport | Kondinin Licensing | 1 | \$ 370.90 | |
| DD18796.1 | 10/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 305.55 |
| KNL 10/06/2022 | 10/06/2022 | Transport | Kondinin Licensing | 1 | \$ 305.55 | |
| DD18802.1 | 13/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 2,192.75 |
| 13/6/2022 | 13/06/2022 | Transport | Kondinin Licensing | 1 | \$ 2,192.75 | |
| DD18806.1 | 14/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 1,363.35 |
| KND 14/06/2022 | 14/06/2022 | Transport | Kondinin Licensing | 1 | \$ 1,363.35 | |
| DD18818.1 | 17/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 65.15 |
| KND 17/06/2022 | 17/06/2022 | Transport | Kondinin Licensing | 1 | \$ 65.15 | |
| DD18823.1 | 21/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 8,203.50 |
| KND 21/06/2022 | 21/06/2022 | Transport | Kondinin Licensing | 1 | \$ 8,203.50 | |
| DD18827.1 | 22/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 1,507.95 |
| KND 22/06/2022 | 22/06/2022 | Transport | Kondinin Licensing | 1 | \$ 1,507.95 | |
| DD18833.1 | 23/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 381.85 |
| KL 23-6-22 | 23/06/2022 | Transport | Kondinin Licensing | 1 | \$ 381.85 | |
| DD18835.1 | 24/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 44.70 |
| KNL 24/06/2022 | 24/06/2022 | Transport | Kondinin Licensing | 1 | \$ 44.70 | |
| DD18851.1 | 28/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 1,083.00 |
| KND 28/06/2022 | 28/06/2022 | Transport | Kondinin Licensing | 1 | \$ 1,083.00 | |
| DD18854.1 | 29/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 968.80 |
| KN29062022 | 29/06/2022 | Transport | Kondinin Licensing | 1 | \$ 968.80 | |
| DD18859.1 | 30/06/2022 | Transport | Kondinin Licensing | 1 | | -\$ 12,042.45 |
| KND 30/06/2022 | 30/06/2022 | Transport | Kondinin Licensing | 1 | \$ 12,042.45 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-------------------------|------------|--|---|------|---------------|----------------|
| DD18774.1 | 02/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 1,191.55 |
| 2/06/22 HYD | 02/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 1,191.55 | |
| DD18779.1 | 03/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 278.30 |
| 3/06/22 HYD | 03/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 278.30 | |
| DD18786.1 | 07/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 1,294.25 |
| HYL 7/6/22 | 07/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 1,294.25 | |
| DD18788.1 | 08/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 74.75 |
| HYL 8/6/2022 | 08/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 74.75 | |
| DD18790.1 | 09/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 3,286.15 |
| 9/06/22 HYD | 09/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 3,286.15 | |
| DD18798.1 | 10/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 135.50 |
| 10/06/22 HYD | 10/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 135.50 | |
| DD18800.1 | 13/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 926.95 |
| HYL 13-6-22 | 13/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 926.95 | |
| DD18808.1 | 15/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 479.00 |
| HYL 15-6-22 | 15/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 479.00 | |
| DD18814.1 | 17/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 4,761.30 |
| 17/06/22 HYD | 17/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 4,761.30 | |
| DD18825.1 | 22/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 817.50 |
| HYL 22-6-22 | 22/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 817.50 | |
| DD18831.1 | 23/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 3,079.15 |
| 23/06/22 HYD | 23/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 3,079.15 | |
| DD18837.1 | 24/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 202.20 |
| 24/06/22 HYD | 24/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 202.20 | |
| DD18847.1 | 28/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 699.95 |
| HYD 27/06/22 | 28/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 699.95 | |
| DD18849.1 | 28/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 2,157.10 |
| HYL 28/6/22 | 28/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 2,157.10 | |
| DD18861.1 | 30/06/2022 | Transport | HYDEN LICENSING | 1 | | -\$ 1,940.60 |
| 30/06/22 HYD | 30/06/2022 | Transport | HYDEN LICENSING | 1 | \$ 1,940.60 | |
| DD18771.1 | 01/06/2022 | Westnet Pty Ltd | June 2022 Internet Services | 1 | | -\$ 189.85 |
| 221162653 - MAY 2022 | 18/05/2022 | Westnet Pty Ltd | konshire3 - Kondinin Depot internet service, konshire4 - Hyden Pool service, konshire5 - Hyden Doctor's Surgery | 1 | \$ 189.85 | |
| DD18772.1 | 01/06/2022 | National Australia Bank | CREDIT CARD CHARGES - MAY 2022 | 1 | | -\$ 5,465.77 |
| CC-8900 | 01/06/2022 | National Australia Bank | CEO's card: NAIDOC Celebration Pack \$860.00, PET CIRCLE - Animal Carriers (grant funded) \$4,368.75, DEPT OF HEALTH - Pharmacy Permit \$153.00, Card Fee \$9.00 | 1 | \$ 5,390.75 | |
| CC-6826 | 01/06/2022 | National Australia Bank | MCS' card: KN04 fuel \$57.02, Card Fee \$9.00 | 1 | \$ 66.02 | |
| CC-6834 | 01/06/2022 | National Australia Bank | MoW's Card: Card monthly fee \$9.00 | 1 | \$ 9.00 | |
| DD18781.1 | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | | -\$ 7,554.28 |
| SUPER | 05/06/2022 | WA Local Government Superannuation Plan | Superannuation contributions | 1 | \$ 6,194.40 | |
| DEDUCTION | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 20.00 | |
| DEDUCTION | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 500.00 | |
| DEDUCTION | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 72.73 | |
| DEDUCTION | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 347.80 | |
| DEDUCTION | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 113.36 | |
| DEDUCTION | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 193.53 | |
| DEDUCTION | 05/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 112.46 | |
| DD18781.2 | 05/06/2022 | Prime Super | Superannuation contributions | 1 | | -\$ 568.28 |
| DEDUCTION | 05/06/2022 | Prime Super | Payroll deductions | 1 | \$ 78.50 | |
| SUPER | 05/06/2022 | Prime Super | Superannuation contributions | 1 | \$ 489.78 | |
| DD18781.3 | 05/06/2022 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | | -\$ 430.05 |
| DEDUCTION | 05/06/2022 | MLC Nominees Pty Ltd | Payroll deductions | 1 | \$ 107.51 | |
| SUPER | 05/06/2022 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | \$ 322.54 | |
| DD18781.4 | 05/06/2022 | Host Plus | Superannuation contributions | 1 | | -\$ 289.31 |
| SUPER | 05/06/2022 | Host Plus | Superannuation contributions | 1 | \$ 289.31 | |

List of Accounts Due & Submitted to Council 01/06/2022 To 30/06/2022

| Chq/EFT/ INV | Date | Name | Description | Bank | Inv Amount | Paid Amount |
|-------------------------|------------|--|--|------|---------------|-----------------------|
| DD18781.5 | 05/06/2022 | Australian Super | Superannuation contributions | 1 | | -\$ 829.74 |
| SUPER | 05/06/2022 | Australian Super | Superannuation contributions | 1 | \$ 829.74 | |
| DD18781.6 | 05/06/2022 | BT Super for Life | Superannuation contributions | 1 | | -\$ 70.31 |
| SUPER | 05/06/2022 | BT Super for Life | Superannuation contributions | 1 | \$ 70.31 | |
| DD18781.7 | 05/06/2022 | cBus Super Administration | Superannuation contributions | 1 | | -\$ 215.02 |
| SUPER | 05/06/2022 | cBus Super Administration | Superannuation contributions | 1 | \$ 215.02 | |
| DD18804.1 | 13/06/2022 | Housing Authority | UNIT 1/19 YOUNG AVENUE, KONDININ - JUNE 2022 | 1 | | -\$ 340.00 |
| 3198070 - JUNE 1 22 | 13/06/2022 | Housing Authority | UNIT 1/19 YOUNG AVENUE, KONDININ - JUNE 2022 | 1 | \$ 340.00 | |
| DD18810.1 | 15/06/2022 | HotDoc ONLINE PTY LTD | MONTHLY ONLINE BOOKING FEE - JUNE 2022 | 1 | | -\$ 165.00 |
| INV-12358 | 01/06/2022 | HotDoc ONLINE PTY LTD | MONTHLY ONLINE BOOKING FEE - JUNE 2022 | 1 | \$ 165.00 | |
| DD18820.1 | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | | -\$ 7,560.88 |
| SUPER | 19/06/2022 | WA Local Government Superannuation Plan | Superannuation contributions | 1 | \$ 6,214.73 | |
| DEDUCTION | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 20.00 | |
| DEDUCTION | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 500.00 | |
| DEDUCTION | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 41.56 | |
| DEDUCTION | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 367.35 | |
| DEDUCTION | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 113.36 | |
| DEDUCTION | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 193.85 | |
| DEDUCTION | 19/06/2022 | WA Local Government Superannuation Plan | Payroll deductions | 1 | \$ 110.03 | |
| DD18820.2 | 19/06/2022 | Prime Super | Superannuation contributions | 1 | | -\$ 573.50 |
| DEDUCTION | 19/06/2022 | Prime Super | Payroll deductions | 1 | \$ 79.66 | |
| SUPER | 19/06/2022 | Prime Super | Superannuation contributions | 1 | \$ 493.84 | |
| DD18820.3 | 19/06/2022 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | | -\$ 437.57 |
| DEDUCTION | 19/06/2022 | MLC Nominees Pty Ltd | Payroll deductions | 1 | \$ 109.39 | |
| SUPER | 19/06/2022 | MLC Nominees Pty Ltd | Superannuation contributions | 1 | \$ 328.18 | |
| DD18820.4 | 19/06/2022 | Host Plus | Superannuation contributions | 1 | | -\$ 287.99 |
| SUPER | 19/06/2022 | Host Plus | Superannuation contributions | 1 | \$ 287.99 | |
| DD18820.5 | 19/06/2022 | Australian Super | Superannuation contributions | 1 | | -\$ 797.91 |
| SUPER | 19/06/2022 | Australian Super | Superannuation contributions | 1 | \$ 797.91 | |
| DD18820.6 | 19/06/2022 | BT Super for Life | Superannuation contributions | 1 | | -\$ 72.68 |
| SUPER | 19/06/2022 | BT Super for Life | Superannuation contributions | 1 | \$ 72.68 | |
| DD18820.7 | 19/06/2022 | cBus Super Administration | Superannuation contributions | 1 | | -\$ 215.03 |
| SUPER | 19/06/2022 | cBus Super Administration | Superannuation contributions | 1 | \$ 215.03 | |
| DD18839.1 | 24/06/2022 | Australia Post | POSTAGE - MAY 2022 | 1 | | -\$ 263.83 |
| 1011578230 | 03/06/2022 | Australia Post | POSTAGE - MAY 2022 | 1 | \$ 263.83 | |
| DD18845.1 | 27/06/2022 | Housing Authority | UNIT 1/19 YOUNG AVENUE, KONDININ - JUNE 2022 | 1 | | -\$ 340.00 |
| 39187070 - JUNE 222 | 27/06/2022 | Housing Authority | UNIT 1/19 YOUNG AVENUE, KONDININ - JUNE 2022 | 1 | \$ 340.00 | |
| DD18772.2 | 01/06/2022 | BankWest | MERCHANT FEES - EFTPOS - MAY 2022 | 1 | | -\$ 1,118.93 |
| EFTPOS - 1704 EFTPOS | 01/06/2022 | BankWest | EFTPOS - 1712 - HYDEN - MAY 2022 | 1 | \$ 674.45 | |
| MER FEE - | 01/06/2022 | BankWest | EFTPOS - 1704 - KONDININ - MAY 2022 | 1 | \$ 272.82 | |
| | 01/06/2022 | BankWest | MERCHANT FEES - EFTPOS - MAY 2022 | 1 | \$ 171.66 | |
| DD18772.3 | 01/06/2022 | TYRO | TYRO FEES - MAY 2022 | 1 | | -\$ 55.23 |
| MAY22 FEES | 01/06/2022 | TYRO | TYRO FEES - MAY 2022 | 1 | \$ 55.23 | |
| DD18862.1 | 30/06/2022 | National Australia Bank | AKF ACCOUNT FEES - TRUST ACCOUNT | 1 | | -\$ 91.28 |
| NAB | 30/06/2022 | National Australia Bank | NAB CONNECT FEE ACCESS AND USAGE - | 1 | \$ 54.48 | |
| AKF MUNI | 30/06/2022 | National Australia Bank | ACCOUNT FEES AKF MUNICIPAL ACCOUNT | 1 | \$ 26.80 | |
| AKF TRUST - | 30/06/2022 | National Australia Bank | AKF ACCOUNT FEES - TRUST ACCOUNT | 1 | \$ 10.00 | |
| DD18864.1 | 30/06/2022 | National Australia Bank | ACCOUNT FEES - AKF MUNICIPAL | 1 | | -\$ 1.80 |
| AKF - MUNI - | 30/06/2022 | National Australia Bank | ACCOUNT FEES - AKF MUNICIPAL | 1 | \$ 1.80 | |
| PAY | 05/06/2022 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | | -\$ 57,616.57 |
| PAY | 05/06/2022 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | \$ 57,616.57 | |
| PAY | 19/06/2022 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | | -\$ 55,417.32 |
| PAY | 19/06/2022 | Payroll Direct | Payroll Direct Debit Of Net Pays | 1 | \$ 55,417.32 | |
| | | | | | | -\$ 818,504.98 |

9.2.2 Financial Reports



SHIRE OF KONDININ

MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) FOR THE PERIOD ENDED 30 JUNE 2022

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Key Information

Overview

Summary reports and graphical progressive graphs are provided on pages 2 - 4.

Statement of Financial Activity by reporting program

Is presented on page 6 and shows a surplus as at June 2022 of \$ 3,177,203.85

Items of Significance

The material variance adopted by the Shire of Kondinin for the 2021/22 year is \$10,000 or 10% whichever is the greater. A full listing and explanation of all items considered of material variance is disclosed in Note 1.

| | % | Adopted Annual Budget | Amended Annual Budget | YTD Budget | YTD Actual |
|---|------------------|--------------------------|--------------------------|--------------|--------------|
| Capital Projects | Completed | | | | |
| Roadworks | 99% | \$ 3,530,872 | \$ 3,530,872 | \$ 3,530,872 | \$ 3,504,860 |
| Plant and Equipment | 79% | \$ 1,078,455 | \$ 1,392,845 | \$ 1,392,845 | \$ 1,103,437 |
| Land and Buildings | 40% | \$ 6,188,835 | \$ 1,705,283 | \$ 1,705,283 | \$ 677,659 |
| Other Infrastructure | 65% | \$ 724,631 | \$ 987,773 | \$ 987,773 | \$ 641,155 |
| Furniture and Equipment | 85% | \$ 49,880 | \$ 49,880 | \$ 49,880 | \$ 42,473 |
| <i>(Details on Note 12)</i> | | | | | |
| Grants, Subsidies and Contributions | Collected | | | | |
| Operating Grants, Subsidies and Contributions | 234% | \$ 1,260,744 | \$ 1,501,625 | \$ 1,501,625 | \$ 3,512,955 |
| Non-operating Grants, Subsidies and Contributions | 75% | \$ 7,048,465 | \$ 4,431,219 | \$ 4,431,219 | \$ 3,306,013 |
| <i>(Details on Notes 11(a) & 11(b))</i> | | | | | |
| | | \$ 8,309,209 | \$ 5,932,844 | \$ 5,932,844 | \$ 6,818,968 |
| Rates <i>(% collected on Note 9)</i> | Levied | | | | |
| | 99.58% | \$ 3,335,383 | \$ 3,381,995 | \$ 3,381,995 | \$ 3,367,662 |

% Compares current ytd actuals to annual budget

| | | Prior Year 30 June 2021 | Current Year 30 June 2022 |
|------------------------------------|--|----------------------------|------------------------------|
| Financial Position | | | |
| Adjusted Net Current Assets | 121% | \$ 4,801,743 | \$ 5,803,188 |
| Cash and Equivalent - Unrestricted | 112% | \$ 3,859,269 | \$ 4,341,574 |
| Cash and Equivalent - Restricted | 159% | \$ 1,747,380 | \$ 2,771,992 |
| Receivables - Rates | 91% | \$ 201,468 | \$ 182,827 |
| Receivables - Other | 13% | \$ 712,433 | \$ 91,678 |
| Payables | 82% | \$ 1,377,250 | \$ 1,135,960 |
| Current Ratio = | current assets minus restricted assets | 2.85 | 2.90 |
| | current liabilities minus liabilities associated with restricted assets | | |

% Compares current ytd actuals to prior year actuals at the same time

Preparation

Prepared by: mcs

Reviewed by: ceo

Date prepared: 14/07/2022

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities and to the extent they are not inconsistent with the *Local Government Act 1995* and accompanying regulations), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local government Act 1995* and accompanying regulations. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 13.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

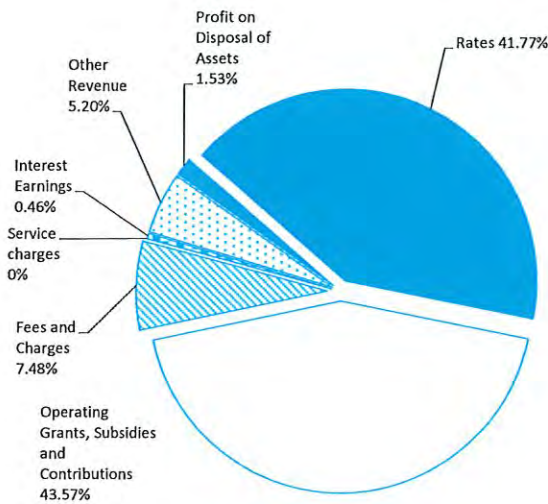
CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

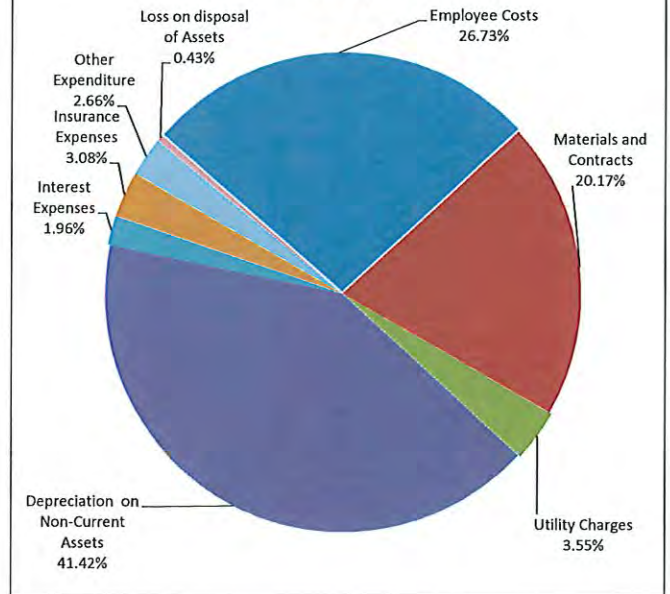
ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

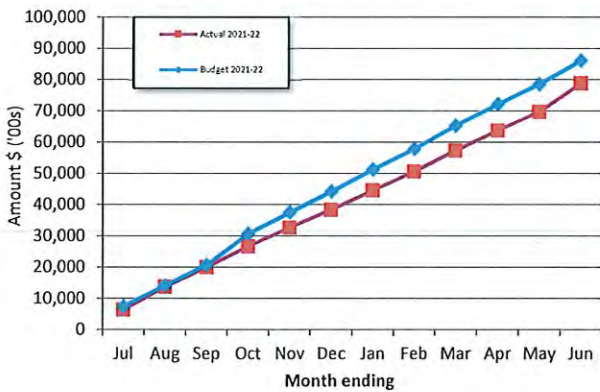
Operating Revenue



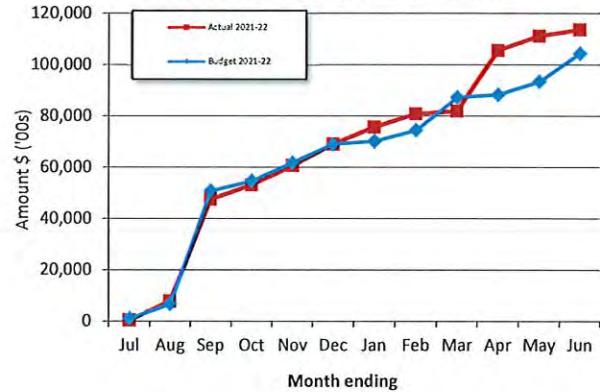
Operating Expenditure



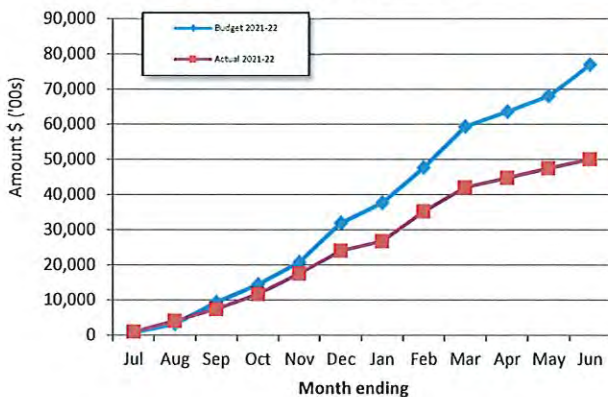
Budget Operating Expenses -v- YTD Actual



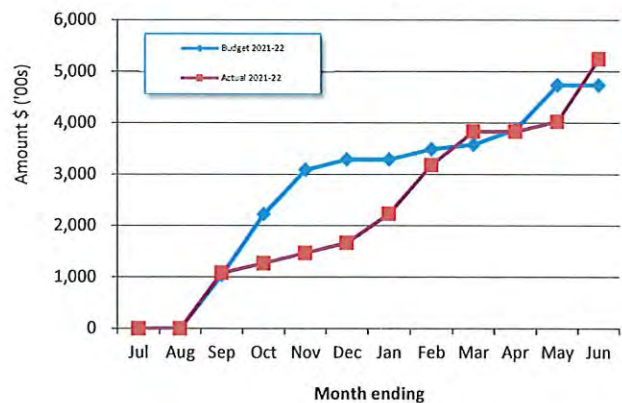
Budget Operating Revenues -v- YTD Actual



Budget Capital Expenses -v- Actual



Budget Capital Revenue -v- Actual



Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE

Objective:

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

GENERAL PURPOSE FUNDING

Objective:

To collect revenue to allow for the provision of services.

Activities:

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Objective:

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH

Objective:

To provide an operational framework for environmental and community health.

Activities:

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

EDUCATION AND WELFARE

Objective:

To provide services to disadvantaged persons, the elderly, children and youth.

Activities:

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

HOUSING

Objective:

To provide and maintain staff housing.

Activities:

Provision and maintenance of staff accommodation.

COMMUNITY AMENITIES

Objective:

To provide services required by the community.

Activities:

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

RECREATION AND CULTURE

Objective:

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

Activities:

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

TRANSPORT

Objective:

To provide safe, effective and efficient transport services to the community.

Activities:

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

ECONOMIC SERVICES

Objective:

To help promote the shire and its economic wellbeing.

Activities:

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control, Licensing transactions under contract with the Department of Transport.

OTHER PROPERTY AND SERVICES

Objective:

To monitor and control Shire overheads operating accounts.

Activities:

Private works operation, plant repair and operation costs and engineering operation costs.

SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

STATUTORY REPORTING PROGRAMS

| | Note | Original Annual Budget | Amended Annual Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|---|-------|------------------------------|--------------------------|----------------------|----------------------|--------------------|-----------------------|------|
| | | \$ | | \$ | \$ | \$ | % | |
| Opening Funding Surplus(Deficit) | 2 | 3,217,380 | 3,198,819 | 3,198,819 | 3,198,819 | 0 | 0% | |
| Revenue from operating activities | | | | | | | | |
| Governance | | 21,387 | 21,387 | 21,387 | 65,026 | 43,639 | 67% | ▲ |
| General Purpose Funding - Rates | 9 | 3,335,383 | 3,381,995 | 3,381,995 | 3,367,662 | (14,333) | (0.43%) | ▼ |
| General Purpose Funding - Other | | 1,011,098 | 1,251,979 | 1,251,979 | 3,247,448 | 1,995,469 | 61.45% | ▲ |
| Law, Order and Public Safety | | 21,328 | 21,328 | 21,328 | 30,649 | 9,321 | 30% | ▲ |
| Health | | 335,475 | 335,475 | 335,475 | 305,576 | (29,899) | (10%) | ▼ |
| Education and Welfare | | 0 | 0 | (0) | 0 | 0 | (100%) | ▼ |
| Housing | | 50,500 | 50,500 | 50,500 | 70,940 | 20,440 | 29% | ▲ |
| Community Amenities | | 113,400 | 129,259 | 129,259 | 132,573 | 3,314 | 2% | ▲ |
| Recreation and Culture | | 36,698 | 36,698 | 36,698 | 41,235 | 4,537 | 11% | ▲ |
| Transport | | 212,298 | 259,068 | 259,068 | 275,126 | 16,058 | 6% | ▲ |
| Economic Services | | 253,000 | 253,000 | 253,000 | 301,711 | 48,711 | 16% | ▲ |
| Other Property and Services | | 171,101 | 171,101 | 171,101 | 224,058 | 52,957 | 24% | ▲ |
| | | 5,561,668 | 5,911,790 | 5,911,790 | 8,062,004 | | | |
| Expenditure from operating activities | | | | | | | | |
| Governance | | (384,245) | (424,245) | (424,245) | (309,328) | 114,918 | 37% | ▲ |
| General Purpose Funding | | (193,046) | (193,046) | (193,046) | (178,749) | 14,297 | 8% | ▲ |
| Law, Order and Public Safety | | (135,470) | (135,470) | (135,470) | (106,725) | 28,746 | 27% | ▲ |
| Health | | (623,694) | (623,694) | (623,694) | (560,157) | 63,537 | 11% | ▲ |
| Education and Welfare | | (97,220) | (108,332) | (108,332) | (108,752) | (420) | (0%) | ▼ |
| Housing | | (298,318) | (317,037) | (317,037) | (299,363) | 17,674 | 6% | ▲ |
| Community Amenities | | (757,575) | (757,575) | (757,575) | (704,542) | 53,033 | 8% | ▲ |
| Recreation and Culture | | (1,976,193) | (2,069,939) | (2,069,939) | (1,889,816) | 180,123 | 10% | ▲ |
| Transport | | (2,905,597) | (2,937,897) | (2,937,897) | (2,875,400) | 62,497 | 2% | ▲ |
| Economic Services | | (884,896) | (873,222) | (873,222) | (703,454) | 169,768 | 24% | ▲ |
| Other Property and Services | | (170,883) | (170,883) | (170,883) | (151,278) | 19,605 | 13% | ▲ |
| | | (8,427,137) | (8,611,340) | (8,611,340) | (7,887,564) | | | |
| Operating activities excluded from budget | | | | | | | | |
| Add back Depreciation | | 3,232,935 | 3,298,093 | 3,298,093 | 3,266,878 | (31,215) | (1%) | ▼ |
| Adjust (Profit)/Loss on Asset Disposal | 8 | 22,251 | (24,519) | (24,519) | (90,038) | (65,519) | 267% | ▼ |
| Movement in employee benefit provisions (non-current) | | 0 | 0 | 0 | 23,357 | 23,357 | | |
| Amount attributable to operating activities | | 389,717 | 574,024 | 574,024 | 3,374,637 | | | |
| Investing Activities | | | | | | | | |
| Non-operating Grants, Subsidies and Contributions | 11(b) | 7,048,465 | 4,431,219 | 4,431,219 | 3,306,013 | (1,125,206) | (25%) | ▼ |
| Proceeds from Disposal of Assets | 8 | 318,000 | 417,700 | 417,700 | 468,630 | 50,930 | 12% | ▲ |
| Land and Buildings | 12 | (6,188,835) | (1,705,283) | (1,705,283) | (677,659) | 1,027,624 | 60% | ▲ |
| Furniture and Equipment | 12 | (49,880) | (49,880) | (49,880) | (42,473) | 7,407 | 15% | ▲ |
| Plant and Equipment | 12 | (1,078,455) | (1,392,845) | (1,392,845) | (1,103,437) | 289,408 | 21% | ▲ |
| Infrastructure Assets - Roads | 12 | (3,530,872) | (3,530,872) | (3,530,872) | (3,504,860) | 26,012 | 1% | ▲ |
| Infrastructure Assets - Footpaths | 12 | (277,581) | (277,581) | (277,581) | (205,365) | 72,216 | 26% | ▲ |
| Infrastructure Assets - Other | 12 | (447,050) | (710,192) | (710,192) | (435,790) | 274,402 | 39% | ▲ |
| Amount attributable to investing activities | | (4,206,208) | (2,817,734) | (2,817,734) | (2,194,941) | | | |
| Financing Activities | | | | | | | | |
| Transfer from Reserves | 7 | 250,000 | 280,000 | 280,000 | 30,000 | (250,000) | (89%) | ▼ |
| Proceeds from New Debentures | 10 | 1,352,306 | 0 | 0 | 0 | 0 | | |
| Payments for Principal Portion of Lease Liabilities | 14 | (36,513) | (36,513) | (36,513) | (36,513) | | 0% | |
| Self-Supporting Loan Principal Repayment | 10 | 56,140 | 56,140 | 56,140 | 56,140 | (0) | (0%) | |
| Repayment of Debentures | 10 | (221,247) | (196,328) | (196,328) | (196,328) | 0 | 0.000% | |
| Transfer to Reserves | 7 | (801,572) | (1,051,572) | (1,051,572) | (1,054,611) | (3,039) | (0%) | |
| Amount attributable to financing activities | | 599,111 | (948,275) | (948,275) | (1,201,312) | | | |
| Closing Funding Surplus(Deficit) | 2 | (0) | 6,834 | 6,834 | 3,177,204 | 3,170,370 | (46391%) | |

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS IN ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF KONDININ
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

BY NATURE OR TYPE

| | Note | Original Annual Budget | Amended Annual Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|---|-------|------------------------------|--------------------------|----------------------|----------------------|--------------------|-----------------------|------|
| | | \$ | \$ | \$ | \$ | \$ | % | |
| Opening Funding Surplus (Deficit) | 2 | 3,217,380 | 3,198,819 | 3,198,819 | 3,198,819 | 0 | 0% | |
| Revenue from operating activities | | | | | | | | |
| Rates | 9 | 3,335,383 | 3,381,995 | 3,381,995 | 3,367,662 | (14,333) | (0.42%) | ▼ |
| Operating Grants, Subsidies and Contributions | 11(a) | 1,260,744 | 1,501,625 | 1,501,625 | 3,512,955 | 2,011,330 | 134% | ▲ |
| Fees and Charges | | 544,800 | 560,659 | 560,659 | 602,810 | 42,151 | 8% | ▲ |
| Service Charges | | 0 | 0 | 0 | 0 | 0 | | |
| Interest Earnings | | 25,680 | 25,680 | 25,680 | 36,904 | 11,224 | 44% | ▲ |
| Other Revenue | | 385,573 | 385,573 | 385,573 | 418,054 | 32,481 | 8% | ▲ |
| Profit on Disposal of Assets | 8 | 9,488 | 56,258 | 56,258 | 123,619 | 67,361 | 120% | ▲ |
| | | 5,561,668 | 5,911,790 | 5,911,790 | 8,062,004 | | | |
| Expenditure from operating activities | | | | | | | | |
| Employee Costs | | (2,064,864) | (2,064,864) | (2,064,864) | (2,108,473) | (43,609) | (2%) | ▼ |
| Materials and Contracts | | (2,066,941) | (2,222,660) | (2,222,660) | (1,590,621) | 632,038 | 28% | ▲ |
| Utility Charges | | (324,840) | (324,840) | (324,840) | (280,016) | 44,823 | 14% | ▲ |
| Depreciation on Non-Current Assets | | (3,232,935) | (3,298,093) | (3,298,093) | (3,266,878) | 31,215 | 1% | ▲ |
| Interest Expenses | 10,14 | (177,324) | (140,650) | (140,650) | (154,659) | (14,009) | (10%) | ▼ |
| Insurance Expenses | | (240,290) | (240,290) | (240,290) | (242,781) | (2,490) | (1%) | |
| Other Expenditure | | (288,205) | (288,205) | (288,205) | (210,554) | 77,651 | 27% | ▲ |
| Loss on Disposal of Assets | 8 | (31,739) | (31,739) | (31,739) | (33,581) | (1,842) | (6%) | |
| | | (8,427,138) | (8,611,341) | (8,611,341) | (7,887,564) | | | |
| Operating activities excluded from budget | | | | | | | | |
| Add back Depreciation | | 3,232,935 | 3,298,093 | 3,298,093 | 3,266,878 | (31,215) | (1%) | ▼ |
| Adjust (Profit)/Loss on Asset Disposal | 8 | 22,251 | (24,519) | (24,519) | (90,038) | (65,519) | 267% | ▼ |
| Amount attributable to operating activities | | 389,716 | 574,023 | 574,023 | 3,374,637 | | | |
| Investing activities | | | | | | | | |
| Non-operating Grants, Subsidies and Contributions | 11(b) | 7,048,465 | 4,431,219 | 4,431,219 | 3,306,013 | (1,125,206) | (25%) | ▼ |
| Proceeds from Disposal of Assets | 8 | 318,000 | 417,700 | 417,700 | 468,630 | 50,930 | 12% | ▲ |
| Land and Buildings | 12 | (6,188,835) | (1,705,283) | (1,705,283) | (677,659) | 1,027,624 | 60% | ▲ |
| Furniture and Equipment | 12 | (49,880) | (49,880) | (49,880) | (42,473) | 7,407 | 15% | ▲ |
| Plant and Equipment | 12 | (1,078,455) | (1,392,845) | (1,392,845) | (1,103,437) | 289,408 | 21% | ▲ |
| Infrastructure Assets - Roads | 12 | (3,530,872) | (3,530,872) | (3,530,872) | (3,504,860) | 26,012 | 1% | ▲ |
| Infrastructure Assets - Footpaths | 12 | (277,581) | (277,581) | (277,581) | (205,365) | 72,216 | 26% | ▲ |
| Infrastructure Assets - Other | 12 | (447,050) | (710,192) | (710,192) | (435,790) | 274,402 | 39% | ▲ |
| Amount attributable to investing activities | | (4,206,208) | (2,817,734) | (2,817,734) | (2,194,941) | | | |
| Financing Activities | | | | | | | | |
| Transfer from Reserves | 7 | 250,000 | 280,000 | 280,000 | 30,000 | (250,000) | (89%) | ▼ |
| Proceeds from New Debentures | 10 | 1,352,306 | 0 | 0 | 0 | 0 | | |
| Payments for Principal Portion of Lease Liabilities | 14 | (36,513) | (36,513) | (36,513) | (36,513) | 0 | 0% | |
| Self-Supporting Loan Principal | 10 | 56,140 | 56,140 | 56,140 | 56,140 | (0) | (0%) | |
| Repayment of Debentures | 10 | (221,247) | (196,328) | (196,328) | (196,328) | 0 | 0.000% | |
| Transfer to Reserves | 7 | (801,572) | (1,051,572) | (1,051,572) | (1,054,611) | (3,039) | (0%) | |
| Amount attributable to financing activities | | 599,111 | (948,276) | (948,273) | (1,201,312) | | | |
| Closing Funding Surplus (Deficit) | 2 | (0) | 6,834 | 6,834 | 3,177,204 | 3,170,370 | 46391% | |

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2021/22 year is \$10,000 or 10% whichever is the greater.

| Reporting Program | Var. \$ | Var. % | Var. | Timing/ Permanent | Explanation of Variance (effect on surplus) |
|---|-------------|---------|------|----------------------|---|
| Operating Revenues | \$ | % | | | |
| Governance | 43,639 | 67% | ▲ | Permanent | Higher profit from disposal of admin vehicles. |
| General Purpose Funding - Rates | (14,333) | (0.43%) | ▼ | Permanent | Lower than estimated due to revaluation adjustment. |
| General Purpose Funding - Other | 1,995,469 | 61.45% | ▲ | Permanent | 2022/23 Advance financial assistance grants (FAGS) payment equivalent to 75% allocation per Grants Commission advice. |
| Health | (29,899) | (10%) | ▼ | Permanent | Lower Medical Centre Income compared from the previous financial year. |
| Housing | 20,440 | 29% | ▲ | Permanent | Higher Income due to Shire additional housing for staff and rental houses. |
| Transport | 16,058 | 6% | ▲ | Permanent | Higher profit resulting from disposal of roller (settled by insurance). |
| Economic Services | 48,711 | 16% | ▲ | Permanent | Kondinin Caravan Park income 40% higher compared from previous financial year. |
| Other Property and Services | 52,957 | 24% | ▲ | Permanent | Workers compensation claim/payment not anticipated. |
| Operating Expense | | | | | |
| Governance | 114,918 | 37% | ▲ | Timing | Tax invoice for consultancy services and other suppliers not yet received. |
| General Purpose Funding | 14,297 | 8% | ▲ | Permanent | Lower debt collection charges this financial year than anticipated. |
| Law, Order and Public Safety | 28,746 | 27% | ▲ | Permanent | Lower fire prevention expenses this financial year than anticipated. |
| Health | 63,537 | 11% | ▲ | Timing | Lower GP/Locum and pharmacy expenses this financial year (permanent) and tax invoice for EHO shared services - not yet received. |
| Housing | 17,674 | 6% | ▲ | Timing | Lower to date housing operating expenses due to (accruals of) bills not yet received. |
| Community Amenities | 53,033 | 8% | ▲ | Timing | Lower waste transfer stations and public conveniences operating expenses. It is anticipated that the amount of variance will reduce for the accrual of bills not yet (received)/taken up. |
| Recreation and Culture | 180,123 | 10% | ▲ | Timing | Lower hall maintenance, sporting precinct, Kondinin Swimming Pool and parks and gardens operating expenses. It is anticipated that the amount of variance will reduce for the accrual of bills not yet (received)/taken up. |
| Transport | 62,497 | 2% | ▲ | Permanent | Lower general road maintenance due to priority grant funded roadworks. |
| Economic Services | 169,768 | 24% | ▲ | Timing | Lower standpipes operating and other tourist facilities expenses. The amount of variance will reduce for the accrual of bills not yet (received)/taken up. Community garden expenses lower this financial year as event was cancelled due to covid. |
| Other Property and Services | 19,605 | 13% | ▲ | Permanent | Lower private works this financial year than anticipated. |
| Capital Revenues | | | | | |
| Non-operating Grants, Subsidies and Contributions | (1,125,206) | (25%) | ▼ | Timing | Lower LRCI-3 grants recognised/received depending on completion of the projects. |
| Proceeds from Disposal of Assets | 50,930 | 12% | ▲ | Permanent | Higher (net) disposal proceeds due to insurance settlement of roller. |
| Capital Expenses | | | | | |
| Land and Buildings | 1,027,624 | 60% | ▲ | Timing | No expenditure for Hyden swimming Pool building and Hyden Tennis Club building upgrade to date. |
| Plant and Equipment | 289,408 | 21% | ▲ | Timing | Purchase of Side Tipper and x2 Hilux will be carried forward next financial year due to vehicles supply affected by pandemic. |
| Infrastructure Assets - Roads | 26,012 | 1% | ▲ | Timing | Lower (net) Council funded roads this financial due to priority works for grants funded roads. |
| Infrastructure Assets - Footpaths | 72,216 | 26% | ▲ | Timing | Footpath expenditure lower to date than anticipated. |
| Infrastructure Assets - Other | 274,402 | 39% | ▲ | Timing | Lower to date than anticipated LRCI projects. |

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Operating activities excluded from budgetary deficiency

When calculating the budget deficiency for the purpose of 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budget expenditure.

(i) Operating activities excluded from budgetary deficiency

The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement

| | ACTUAL 30 June 2022 | BUDGET 30 June 2022 | AUDITED ACTUAL 30 June 2021 |
|--|------------------------|------------------------|--------------------------------|
| | \$ | \$ | \$ |
| Adjustments to operating activities | | | |
| Less: Profit on asset disposals | (123,619) | (9,488) | (12,831) |
| Less: Fair value adjustments to financial assets at fair value | 0 | 0 | (1,939) |
| Movement in share of result in associate | 0 | 0 | 2,368 |
| Movement in employee benefit provisions (non-current) | 23,357 | 0 | 12,272 |
| Movement in trade and other receivables | 0 | 0 | (13,629) |
| Add: Loss on asset disposals | 33,581 | 31,739 | 47,478 |
| Add: Depreciation on non-current assets | 3,266,878 | 3,232,935 | 3,220,207 |
| Non-cash amounts excluded from operating activities | 3,200,198 | 3,255,186 | 3,253,925 |

(ii) Current assets and liabilities excluded from budgetary deficiency

The following current assets and liabilities have been excluded from the current assets used in the Rate Setting Statement

Adjustments to net current assets

| | | | |
|---|--------------------|--------------------|--------------------|
| Less: Reserves - restricted cash | (2,771,992) | (2,298,953) | (1,747,380) |
| Less: Financial assets at amortised cost - self supporting loans | 0 | (58,180) | (56,140) |
| Less: Current assets not expected to be received at end of year - rates receivable | 0 | (200,000) | 0 |
| Add: Current portion of long term borrowings | 146,007 | 255,916 | 196,328 |
| Add: Provisions - employee | 0 | 186,011 | 0 |
| Add: Lease liabilities - current | 0 | 0 | 36,513 |
| Add: Contract liability not expected to be cleared at the end of year | 0 | 0 | 0 |
| Total adjustments to net current assets | (2,625,985) | (2,115,206) | (1,570,680) |

(iii) Composition of estimated net current assets

Current assets

| | | | |
|---------------------------------|------------------|------------------|------------------|
| Cash unrestricted | 4,341,574 | 491,111 | 3,698,616 |
| Cash restricted | 2,771,992 | 2,298,953 | 1,747,380 |
| Receivables - rates and rubbish | 182,827 | 400,000 | 201,468 |
| Receivables - other | 91,678 | 202,487 | 780,390 |
| Other current assets | 0 | 0 | 7,636 |
| Inventories | 22,213 | 20,000 | 21,510 |
| | 7,410,284 | 3,412,551 | 6,457,000 |

Less: current liabilities

| | | | |
|----------------------|--------------------|--------------------|--------------------|
| Payables | (558,056) | (671,429) | (676,184) |
| Contract liabilities | (503,262) | 0 | (451,924) |
| Long term borrowings | (74,641) | (255,916) | (196,328) |
| Provisions | (471,136) | (370,000) | (363,067) |
| | (1,607,096) | (1,297,345) | (1,687,502) |

Net Current Assets

| | | | |
|--|--------------------|--------------------|--------------------|
| | 5,803,188 | 2,115,206 | 4,769,498 |
| Less: Total adjustments to net current assets | (2,625,985) | (2,115,206) | (1,570,680) |
| Net current funding position | 3,177,204 | 0 | 3,198,819 |

| | Classification | Unrestricted | Restricted | Trust | Total Amount | Institution | Interest Rate | Maturity Date |
|------------------------------------|---------------------------|------------------|------------------|---------------|------------------|-------------|------------------|------------------|
| | | \$ | \$ | \$ | \$ | | | |
| (a) Cash Deposits | | | | | | | | |
| Municipal Bank Account | Cash and cash equivalents | 2,285,315 | | | 2,285,315 | NAB | 0.05% | At Call |
| Overnight Cash Deposit Facility | Cash and cash equivalents | 5,948 | | | 5,948 | WATC | 0.05% | At Call |
| Trust Bank Account | Cash and cash equivalents | | | 23,380 | 23,380 | NAB | 0.05% | At Call |
| Cash Maximiser-LCDC | Cash and cash equivalents | | 3,051 | | 3,051 | NAB | 0.05% | At Call |
| Petty Cash & Float | Cash and cash equivalents | 1,200 | | | 1,200 | N/A | Nil | On Hand |
| (b) Term Deposits | | | | | | | | |
| Plant Replacement Reserve | Cash and cash equivalents | | 658,334 | | 658,334 | NAB | 2.25% | 27-Sep-22 |
| Housing Reserve | Cash and cash equivalents | | 388,958 | | 388,958 | NAB | 1.40% | 16-Aug-22 |
| Employee Liability Reserve | Cash and cash equivalents | | 365,689 | | 365,689 | NAB | 2.25% | 27-Sep-22 |
| Tourism Development Reserve | Cash and cash equivalents | | 164,421 | | 164,421 | NAB | 2.25% | 27-Sep-22 |
| Water Infrastructure Reserve | Cash and cash equivalents | | 70,624 | | 70,624 | NAB | 2.20% | 15-Sep-22 |
| Community Bus Reserve | Cash and cash equivalents | | 50,942 | | 50,942 | NAB | 0.75% | 08-Jul-22 |
| Radio Reserve | Cash and cash equivalents | | 24,993 | | 24,993 | NAB | 0.75% | 08-Jul-22 |
| Landfill Reserve | Cash and cash equivalents | | 31,217 | | 31,217 | NAB | 1.40% | 16-Aug-22 |
| SIA Capital Upgrade Reserve | Cash and cash equivalents | | 100,430 | | 100,430 | NAB | 2.20% | 15-Sep-22 |
| Medical Services Reserve | Cash and cash equivalents | | 78,079 | | 78,079 | NAB | 1.75% | 05-Sep-22 |
| Hyden Recreation Centre Reserve | Cash and cash equivalents | | 287,281 | | 287,281 | NAB | 1.60% | 29-Aug-22 |
| Roads Reserve | Cash and cash equivalents | | 300,775 | | 300,775 | NAB | 2.05% | 12-Sep-22 |
| Hyden Visitor Centre Reserve | Cash and cash equivalents | | 250,249 | | 250,249 | NAB | 1.55% | 29-Aug-22 |
| (c) Investments | | | | | | | | |
| Hyden LCDC Fund | Cash and cash equivalents | | 44,088 | | 44,088 | NAB | 1.55% | 29-Aug-22 |
| Term Deposit2 | Cash and cash equivalents | 2,001,972 | | | 2,001,972 | NAB | 1.38% | 09-Aug-22 |
| Total | | 4,294,435 | 2,819,131 | 23,380 | 7,136,946 | | | |
| Comprising | | | | | | | | |
| Cash and cash equivalents | | 4,294,435 | 2,819,131 | 23,380 | 4,364,954 | | | |
| Financial assets at amortised cost | | 0 | 0 | 0 | 2,771,992 | | | |
| | | 4,294,435 | 2,819,131 | 23,380 | 7,136,946 | | | |

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

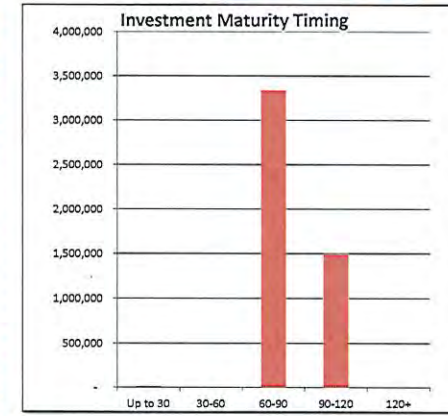
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF KONDININ
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 JUNE 2022

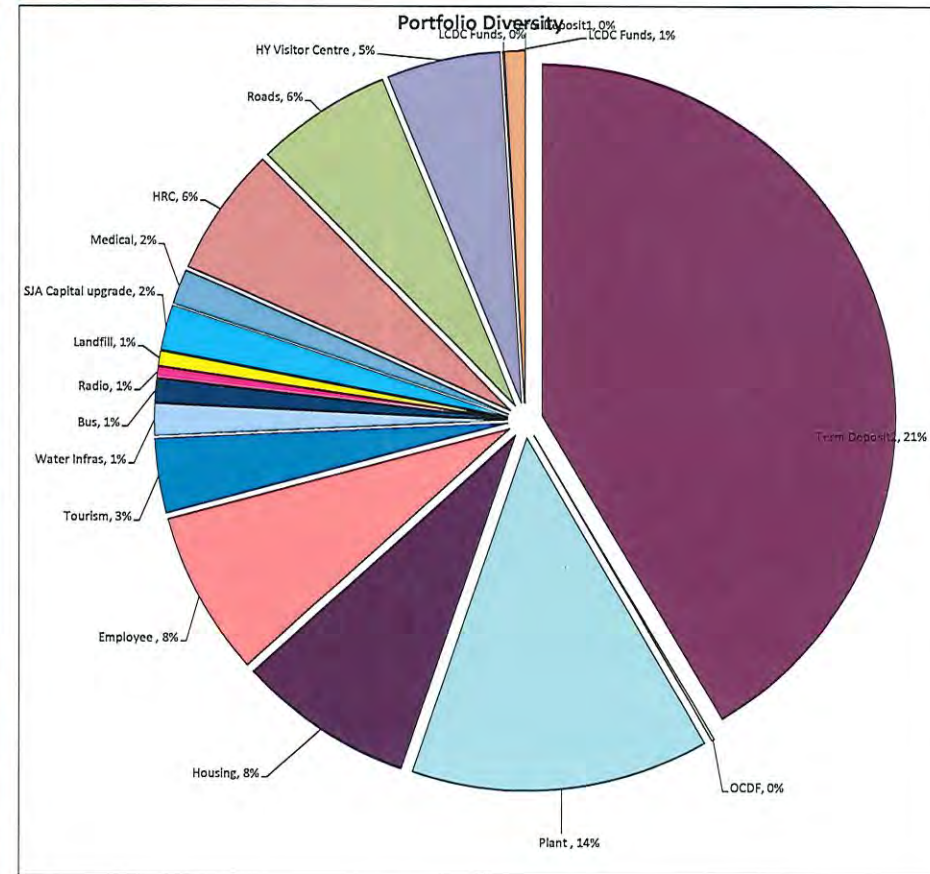
NOTE 4
 MONTHLY INVESTMENT REPORT

| Deposit Reference | Deposit Date | Institution | Term (Days) | Invested Interest rates | Interest on Maturity |
|---------------------|--------------|-------------|-------------|-------------------------|----------------------|
| General | | | | | |
| Term Deposit2 | 10/06/2022 | NAB | 60 | 1.38% | 4,541.46 |
| OCDF | 31/05/2022 | WATC | 30 | 0.05% | 0.24 |
| | | | | Subtotal | 4,542 |
| Restricted | | | | | |
| Plant | 27/06/2022 | NAB | 92 | 2.25% | 3,793.56 |
| Housing | 18/05/2022 | NAB | 90 | 1.40% | 1,342.70 |
| Employee | 27/06/2022 | NAB | 92 | 2.25% | 2,073.91 |
| Tourism | 27/06/2022 | NAB | 92 | 2.25% | 932.47 |
| Water Infrs | 17/06/2022 | NAB | 90 | 2.20% | 383.11 |
| Bus | 9/05/2022 | NAB | 60 | 0.75% | 62.80 |
| Radio | 9/05/2022 | NAB | 60 | 0.75% | 30.81 |
| Landfill | 18/05/2022 | NAB | 90 | 1.40% | 107.76 |
| SIA Capital upgrade | 17/06/2022 | NAB | 90 | 2.20% | 544.80 |
| Medical | 7/06/2022 | NAB | 90 | 1.75% | 336.91 |
| HRC | 31/05/2022 | NAB | 90 | 1.60% | 1,133.38 |
| Roads | 14/06/2022 | NAB | 90 | 2.05% | 1,520.35 |
| HY Visitor Centre | 30/05/2022 | NAB | 91 | 1.55% | 967.06 |
| LCDC Funds | 30/05/2022 | NAB | 91 | 1.55% | 170.37 |
| LCDC Funds | 31/05/2022 | NAB | - | 0.00% | - |
| | | | | Subtotal | 13,340.02 |
| | | | | Total Interest | 17,882 |

| Amount Invested (Days) | | | | | |
|------------------------|-------|-----------|-----------|------|-----------|
| Up to 30 | 30-60 | 60-90 | 90-120 | 120+ | Total |
| | | 2,001,972 | | | 2,001,972 |
| 5,948 | | | | | 5,948 |
| 5,948 | - | 2,001,972 | - | 0 | 2,007,920 |
| | | 388,958 | 658,334 | | 658,334 |
| | | | 365,689 | | 365,689 |
| | | 70,624 | 164,421 | | 235,045 |
| | | 50,942 | | | 50,942 |
| | | 24,993 | | | 24,993 |
| | | 31,217 | | | 31,217 |
| | | 100,430 | | | 100,430 |
| | | 78,079 | | | 78,079 |
| | | 287,281 | | | 287,281 |
| | | 300,775 | | | 300,775 |
| | | | 250,249 | | 250,249 |
| | | | 44,088 | | 44,088 |
| 3,051 | | | | | 3,051 |
| 3,051 | - | 1,333,298 | 1,482,781 | - | 2,819,131 |
| 8,999 | - | 3,335,270 | 1,482,781 | 0 | 4,827,051 |



| Deposit Reference | Deposit Date | Term (Days) | Invested Interest rates | Amount Invested | Percentage of Portfolio |
|--------------------------------|--------------|-------------|-------------------------|-----------------------------|-------------------------|
| National Australia Bank | | | | | |
| Term Deposit1 | 13/09/2021 | 182 | 0.30% | 0 | 0% |
| | | | | Subtotal | 0 |
| National Australia Bank | | | | | |
| Term Deposit2 | 10/06/2022 | 60 | | 2,001,972 | 41% |
| | | | | Subtotal | 2,001,972 |
| OCDF | | | | | |
| | 31/05/2022 | 30 | 0.05% | 5,948 | 0.1% |
| | | | | Subtotal | 5,948 |
| National Australia Bank | | | | | |
| Plant | 27/06/2022 | 92 | 2.25% | 658,334 | 14% |
| | | | | Subtotal | 658,334 |
| National Australia Bank | | | | | |
| Housing | 18/05/2022 | 90 | 1.40% | 388,958 | 8.1% |
| | | | | Subtotal | 388,958 |
| National Australia Bank | | | | | |
| Employee | 27/06/2022 | 92 | 2.25% | 365,689 | 8% |
| | | | | Subtotal | 365,689 |
| National Australia Bank | | | | | |
| Tourism | 27/06/2022 | 92 | 2.25% | 164,421 | 3% |
| | | | | Subtotal | 164,421 |
| National Australia Bank | | | | | |
| Water Infrs | 17/06/2022 | 90 | 2.20% | 70,624 | 1% |
| | | | | Subtotal | 70,624 |
| National Australia Bank | | | | | |
| Bus | 9/05/2022 | 60 | 0.75% | 50,942 | 1% |
| | | | | Subtotal | 50,942 |
| National Australia Bank | | | | | |
| Radio | 9/05/2022 | 60 | 0.75% | 24,993 | 0.5% |
| | | | | Subtotal | 24,993 |
| National Australia Bank | | | | | |
| Landfill | 18/05/2022 | 90 | 1.40% | 31,217 | 0.6% |
| | | | | Subtotal | 31,217 |
| National Australia Bank | | | | | |
| SIA Capital upgrade | 17/06/2022 | 90 | 2.20% | 100,430 | 2.1% |
| | | | | Subtotal | 100,430 |
| National Australia Bank | | | | | |
| Medical | 7/06/2022 | 90 | 1.75% | 78,079 | 2% |
| | | | | Subtotal | 78,079 |
| National Australia Bank | | | | | |
| HRC | 31/05/2022 | 90 | 1.60% | 287,281 | 6% |
| | | | | Subtotal | 287,281 |
| National Australia Bank | | | | | |
| Roads | 14/06/2022 | 90 | 0.00% | 300,775 | 6% |
| | | | | Subtotal | 300,775 |
| National Australia Bank | | | | | |
| Visitor Centre HY | 30/05/2022 | 91 | Total Interest | 250,249 | 5% |
| | | | | Subtotal | 250,249 |
| National Australia Bank | | | | | |
| LCDC Funds | 31/05/2022 | - | 0.00% | 3,051 | 0.1% |
| | | | | Subtotal | 3,051 |
| LCDC Funds | | | | | |
| | 30/05/2022 | 91 | 1.55% | 44,088 | 1% |
| | | | | Subtotal | 44,088 |
| | | | | Total Funds Invested | 4,827,051 |
| | | | | | 100% |



SHIRE OF KONDININ
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 JUNE 2022

NOTE 5
 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

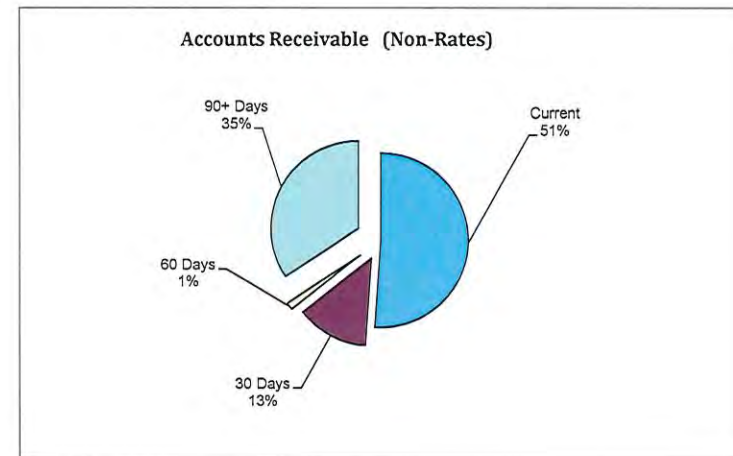
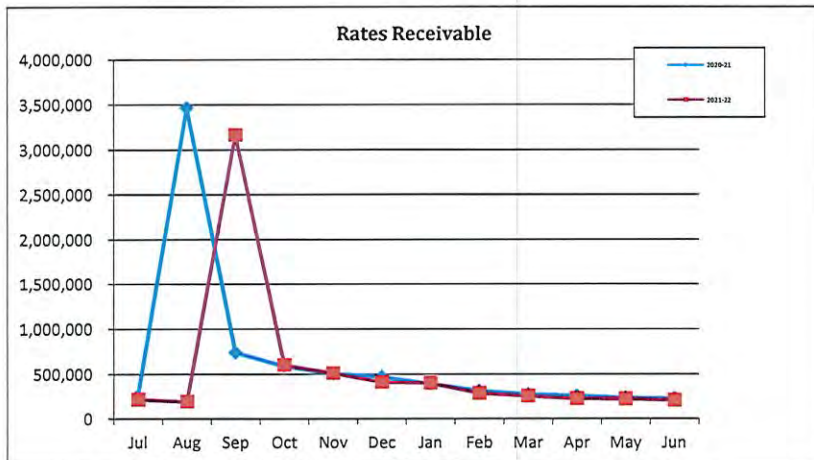
| GL Code | Description | Council Resolution | Classification | Non Cash Adjustment | Increase in Available Cash | Decrease in Available Cash | Amended Budget Running Balance |
|--|--|--------------------|--------------------------|---------------------|----------------------------|----------------------------|--------------------------------|
| | | | | \$ | \$ | \$ | \$ |
| | Budget Adoption | | Opening Surplus | | 0 | | 0 |
| | Opening surplus adjustment | 3889 | Opening Surplus(Deficit) | | | (18,561) | (18,561) |
| 03120 | General Rates Levied | 3889 | Operating Revenue | | 46,612 | | 28,051 |
| 03201 | Grants Commission Grant Received - General | 3889 | Operating Revenue | | 197,658 | | 225,709 |
| 03202 | Grants Commission Grant Received - Roads | 3889 | Operating Revenue | | 43,223 | | 268,932 |
| 04155 | Consultancy Services | 3889 | Operating Expenses | | | (40,000) | 228,932 |
| 04281 | Purchase Land and Buildings - Governance General | 3889 | Capital Expenses | | | (110,000) | 118,932 |
| 04276 | Grants, Contrib & Reimbursements | 3889 | Operating Revenue | | 110,000 | | 228,932 |
| 08450 | Depreciation Expense - Aged & Disabled | 3889 | Non Cash Item | (11,112) | | | 228,932 |
| 08481 | Purchase Land and Buildings - Senior Citizens | 3889 | Capital Expenses | | | (77,000) | 151,932 |
| 09102 | Maintenance Staff House Lot 44 Graham Street, Kondinin | 3889 | Operating Expenses | | | (12,719) | 139,213 |
| 09116 | Maintenance Staff House Lot 97 (No. 51) Jones Street, Kondinin | 3889 | Operating Expenses | | | (6,000) | 133,213 |
| 10170 | Domestic & Commercial Bin Charges | 3889 | Operating Revenue | | 15,859 | | 149,072 |
| 10173 | Grants and Contributions | 3889 | Operating Revenue | | 91,000 | | 240,072 |
| 10183 | Purchase Plant and Equipment - Household Refuse | 3889 | Capital Expenses | | | (91,000) | 149,072 |
| 11101 | Hall Maintenance | 3889 | Operating Expenses | | | (15,000) | 134,072 |
| 11279 | Grants, Subsidies and Contributions - LRCI | 3889 | Operating Revenue | | 695,468 | | 829,540 |
| 11281 | Purchase Land and Buildings - Swimming Areas | 3889 | Capital Expenses | | | (420,468) | 409,072 |
| 11284 | Purchase Other Infrastructure - Swimming Areas | 3889 | Capital Expenses | | | (255,000) | 154,072 |
| 11320 | Sporting Oval - Maintenance | 3889 | Operating Expenses | | | (20,000) | 134,072 |
| 11330 | Hyden Golf Club - Maintenance | 3889 | Operating Expenses | | | (47,000) | 87,072 |
| 11350 | Depreciation Expense - Other Rec & Sports | 3889 | Non Cash Item | (11,746) | | | 87,072 |
| 11370 | Grants and Contributions | 3889 | Operating Revenue | | 190,000 | | 277,072 |
| 11370 | Grants and Contributions | 3889 | Operating Revenue | | 35,000 | | 312,072 |
| 11281 | Purchase Land and Buildings - Other Rec (Hyden Tennis Club) | 3889 | Capital Expenses | | | (150,000) | 162,072 |
| 11383 | Purchase Plant & Equipment - Parks and Gardens | 3889 | Capital Expenses | | | (47,390) | 114,682 |
| 11388 | Purchase Other Infrastructure - Other Recreation & Sport | 3889 | Capital Expenses | | | (8,142) | 106,540 |
| 12266 | Depreciation - Roads | 3889 | Non Cash Item | (25,376) | | | 106,540 |
| 12267 | Depreciation Other Infrastructure | 3889 | Non Cash Item | (6,924) | | | 106,540 |
| 12383 | Purchase Plant & Equipment - Road Plant | 3889 | Capital Expenses | | | (146,000) | (39,460) |
| 12350 | Profit on sale of asset | 3889 | Non Cash Item | 46,770 | | | (39,460) |
| 12390 | Proceeds on Sale of Asset | 3889 | Capital Revenue | | 99,700 | | 60,240 |
| 13254 | Other Tourist Facilities - Maintance | 3889 | Operating Expenses | | | (15,000) | 45,240 |
| 13260 | Depreciation Expense - Tourism & Area Promo | 3889 | Non Cash Item | (10,000) | | | 45,240 |
| 13268 | Loan#143 Interest - Hyden Visitors Centre | 3889 | Operating Expenses | | 36,674 | | 81,914 |
| 13277 | Grants and Contributions | 3889 | Operating Revenue | | | (3,738,714) | (3,656,800) |
| 13281 | Purchase Land & Buildings - Tourism & Area Promotion | 3889 | Capital Expenses | | 5,341,020 | | 1,684,220 |
| 13281 | Purchase Land & Buildings - Tourism & Area Promotion | 3889 | Capital Expenses | | | (100,000) | 1,584,220 |
| 13296 | Proceeds from New Loan#143 - Hyden Visitors Centre | 3889 | Capital Revenue | | | (1,352,306) | 231,914 |
| 13287 | Transfer to Hyden visitors Centre Reserve | 3889 | Capital Expenses | | | (250,000) | (18,086) |
| 13288 | Principal Repayment - Loan#143 Hyden Community & Visitors Centre | 3889 | Capital Expenses | | 24,920 | | 6,834 |
| 13683 | Purchase Plant & Equipment - Submersible Pump | 3838, 3867 | Capital Expenses | | | (30,000) | (23,166) |
| 13698 | Transfer from Water Infrastructure Reserve | 3838, 3867 | Capital Revenue | | 30,000 | | 6,834 |
| Closing Funding Surplus (Deficit) | | | | (18,388) | 6,957,134 | (6,950,300) | 6,834 |

Note 6: RECEIVABLES

| Receivables - Rates and Rubbish Collection | Current | 30-Jun-21 | Receivables - General | Current | 30 Days | 60 Days | 90+ Days | Total Outstanding |
|--|-------------|-------------|--|---------|---------|---------|----------|-------------------|
| | \$ | \$ | | \$ | \$ | \$ | \$ | |
| Opening Arrears Previous Years | 184,541 | 218,824 | Sundry Debtors | 23,693 | 6,142 | 608 | 15,936 | 46,380 |
| Rates Levied this year | 3,483,522 | 3,324,419 | Balance per Trial Balance | | | | | |
| Less Collections to date | (3,549,223) | (3,358,702) | Sundry Debtors | | | | | 46,380 |
| Equals Current Outstanding | 118,840 | 184,541 | | | | | | |
| Net Rates Collectable | 118,840 | 184,541 | Total Receivables General Outstanding | | | | | 46,380 |
| % Collected | 97% | 95% | Amounts shown above include GST (where applicable) | | | | | |

KEY INFORMATION

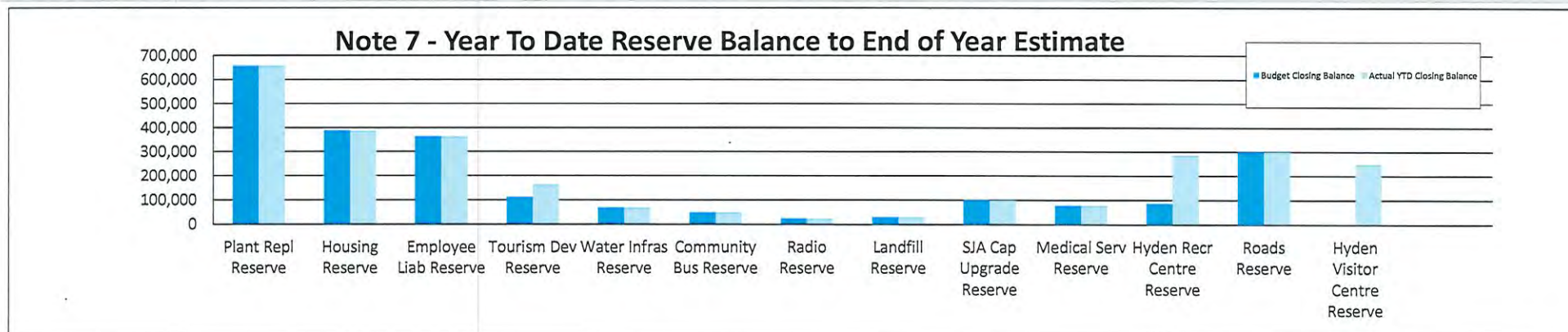
Trade and other receivables include amounts due from ratepayers for unpaid rates and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. All allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Cash Backed Reserve

| Name | Opening Balance | Budget Interest Earned | Actual Interest Earned | Budget Transfers In (+) | Actual Transfers In (+) | Original Budget Transfers Out (-) | Amended Budget Transfers Out (-) | Actual Transfers Out (-) | Budget Closing Balance | Actual YTD Closing Balance |
|------------------------------|------------------|------------------------|------------------------|-------------------------|-------------------------|-----------------------------------|----------------------------------|--------------------------|------------------------|----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Plant Repl Reserve | 445,703 | 1,114 | 1,881 | 210,750 | 210,750 | 0 | 0 | 0 | 657,567 | 658,334 |
| Housing Reserve | 188,030 | 470 | 927 | 200,000 | 200,000 | 0 | 0 | 0 | 388,500 | 388,958 |
| Employee Liab Reserve | 364,562 | 911 | 1,127 | 0 | 0 | 0 | 0 | 0 | 365,473 | 365,689 |
| Tourism Dev Reserve | 132,795 | 332 | 485 | 31,142 | 31,142 | (50,000) | (50,000) | 0 | 114,269 | 164,421 |
| Water Infrass Reserve | 100,314 | 125 | 310 | 0 | 0 | 0 | (30,000) | (30,000) | 70,439 | 70,624 |
| Community Bus Reserve | 50,713 | 127 | 229 | 0 | 0 | 0 | 0 | 0 | 50,840 | 50,942 |
| Radio Reserve | 24,881 | 62 | 112 | 0 | 0 | 0 | 0 | 0 | 24,943 | 24,993 |
| Landfill Reserve | 26,135 | 65 | 82 | 5,000 | 5,000 | 0 | 0 | 0 | 31,200 | 31,217 |
| SJA Cap Upgrade Reserve | 50,157 | 63 | 273 | 50,000 | 50,000 | 0 | 0 | 0 | 100,220 | 100,430 |
| Medical Serv Reserve | 77,839 | 195 | 240 | 0 | 0 | 0 | 0 | 0 | 78,034 | 78,079 |
| Hyden Recr Centre Reserve | 286,253 | 716 | 1,028 | 0 | 0 | (200,000) | (200,000) | 0 | 86,969 | 287,281 |
| Roads Reserve | 0 | 500 | 775 | 300,000 | 300,000 | 0 | 0 | 0 | 300,500 | 300,775 |
| Hyden Visitor Centre Reserve | 0 | 0 | 249 | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,249 |
| | 1,747,381 | 4,680 | 7,719 | 796,892 | 1,046,892 | (250,000) | (280,000) | (30,000) | 2,268,953 | 2,771,992 |

KEY INFORMATION



SHIRE OF KONDININ
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
 NOTE 9
 RATING REVENUE

| RATE TYPE | Rate in | Number of Properties | Rateable Value | 2021/22 Budget | | | 2021/22 Actual | | | | |
|----------------------------------|-----------------------|----------------------------|--------------------|------------------|------------------|---------------|------------------|------------------|------------------|--------------|------------------|
| | | | | Rate Revenue | Interim Rates | Back Rates | Total Revenue | Rate Revenue | Interim Rate | Back Rate | Total Revenue |
| | \$ | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Differential General Rate | | | | | | | | | | | |
| 01 GRV - Residential | 12.3795 | 302 | 2,537,400 | 314,117 | 0 | | 314,117 | 313,242 | (30) | 0 | 313,212 |
| 02 UV - Mining | 29.8485 | 112 | 2,838,949 | 847,384 | 0 | | 847,384 | 893,932 | (11,019) | 0 | 882,914 |
| 03 UV - Rural | 1.5420 | 357 | 124,004,500 | 1,912,149 | 0 | | 1,912,149 | 1,912,134 | 431 | 0 | 1,912,565 |
| 04 GRV - Mining | 24.7500 | 4 | 1,046,750 | 259,071 | 0 | | 259,071 | 259,071 | 0 | 0 | 259,071 |
| Sub-Totals | | 775 | 130,427,599 | 3,332,721 | 0 | 0 | 3,332,721 | 3,378,379 | (10,618) | 0 | 3,367,761 |
| Minimum Payment | Minimum \$ | | | | | | | | | | |
| 01 GRV - Residential | 450.00 | 45 | 46,275 | 20,250 | 0 | 0 | 20,250 | 20,700 | 0 | 0 | 20,700 |
| 02 UV - Mining | 450.00 | 32 | 27,632 | 14,400 | 0 | 0 | 14,400 | 15,750 | 0 | 0 | 15,750 |
| 03 UV - Rural | 450.00 | 20 | 356,100 | 9,000 | 0 | 0 | 9,000 | 9,000 | 0 | 0 | 9,000 |
| Sub-Totals | | 97 | 430,007 | 43,650 | 0 | 0 | 43,650 | 45,450 | 0 | 0 | 45,450 |
| | | 872 | 130,857,606 | 3,376,371 | 0 | 0 | 3,376,371 | 3,423,829 | (10,618) | 0 | 3,413,211 |
| Concession | | | | | | | 0 | | | | 0 |
| Amount from General Rates | | | | | | | 3,376,371 | | | | 3,413,211 |
| Ex-Gratia Rates | | | | | | | 43,012 | | | | 45,517 |
| Discounts | | | | | | | (84,000) | | | | (91,066) |
| Totals | | | | | | | 3,335,383 | | | | 3,367,662 |

KEY INFORMATION

Rates, grants, donations and other contributions are recognised as revenue when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

SHIRE OF KONDININ
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
 NOTE 10
 BORROWINGS

Repayments - Borrowings

| Information on Borrowings Particulars | Maturity Date | Principal 1-Jul-21 | New Loans | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|--|------------------|-----------------------|------------------|-------------------------|----------------|--------------------------|------------------|------------------------|----------------|
| | | | | Budget | Actual | Budget | Actual | Budget | Actual |
| | | | | \$ | \$ | \$ | \$ | \$ | \$ |
| Health | | | | | | | | | |
| Loan #137A - Housing (20) | 01/33 | 171,484 | | 11,122 | 11,122 | 160,362 | 160,362 | 8,801 | 8,325 |
| Housing | | | | | | | | | |
| Loan #140 - Housing (10) | 01/26 | 78,118 | | 14,669 | 14,669 | 63,449 | 63,449 | 3,075 | 2,606 |
| Community Amenities | | | | | | | | | |
| Loan #139 - Hyden Sewerage (20) | 03/34 | 494,121 | | 27,281 | 27,281 | 466,840 | 466,840 | 30,094 | 35,816 |
| Loan #142 - Townsite Drainage (20) | 10/38 | 1,548,869 | | 64,417 | 64,417 | 1,484,452 | 1,484,452 | 68,714 | 79,464 |
| Recreation & Culture | | | | | | | | | |
| Loan #136 - Kondinin Pool Redevelopment (20) | 01/33 | 349,968 | | 22,698 | 22,698 | 327,270 | 327,270 | 17,942 | 16,987 |
| Loan #143 Hyden Community & Visitors Centre (20) | | 0 | 1,352,306 | 24,919 | 0 | 1,327,387 | 0 | 36,674 | 0 |
| | | <u>2,642,560</u> | <u>1,352,306</u> | <u>165,106</u> | <u>140,188</u> | <u>3,829,760</u> | <u>2,502,372</u> | <u>165,300</u> | <u>143,198</u> |
| Self supporting Loans | | | | | | | | | |
| Recreation & Culture | | | | | | | | | |
| Loan #131A - Kondinin Community Recreation Committee*** (10) | 05/24 | 31,024 | | 9,915 | 9,915 | 21,109 | 21,109 | 1,804 | 1,515 |
| Loan #134A Hyden Progress Association*** (10) | 11/27 | 205,123 | | 28,998 | 28,999 | 176,125 | 176,124 | 8,036 | 8,081 |
| Loan #138 Karlgarin Progress Association*** (10) | 03/23 | 35,183 | | 17,228 | 17,226 | 17,955 | 17,957 | 2,057 | 1,738 |
| | | <u>271,330</u> | <u>0</u> | <u>56,141</u> | <u>56,140</u> | <u>215,189</u> | <u>215,190</u> | <u>11,897</u> | <u>11,334</u> |
| Totals | | <u>2,913,890</u> | <u>1,352,306</u> | <u>221,247</u> | <u>196,328</u> | <u>4,044,949</u> | <u>2,717,562</u> | <u>177,197</u> | <u>154,532</u> |
| Current borrowings | | 221,247 | | | | | 24,919 | | |
| Non-current borrowings | | <u>2,692,643</u> | | | | | <u>2,692,643</u> | | |
| | | <u>2,913,890</u> | | | | | <u>2,717,562</u> | | |

Notes:

All loan repayments were financed by general purpose revenue.

*** Self Supporting loan are financed by repayments from third parties.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

SHIRE OF KONDININ
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
 NOTE 11(a)
 OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

| | Unspent Operating Grant Subsidies and Contributions Liability | | | | | Operating Grants, Subsidies and Contributions Revenue | | | |
|---------------------------------------|---|-----------------------------|--|---------------------|--------------------------------|---|------------------|-----------------------------|-----------------------|
| | Liability 1-Jul | Increase in Liability | Liability Reduction (As Revenue) | Liability 30-Jun | Current Liability 30-Jun | Original Annual Budget Revenue | YTD Budget | Amended Annual Budget | YTD Revenue Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Operating Grants and Subsidies | | | | | | | | | |
| General Purpose Funding | | | | | | | | | |
| Grants Commission - General | 0 | 0 | 0 | 0 | 0 | 615,049 | 812,707 | 812,707 | 2,073,813 |
| Grants Commission - Road Funds | 0 | 0 | 0 | 0 | 0 | 363,120 | 406,342 | 406,342 | 1,131,416 |
| Governance | | | | | | | | | |
| Grant - Heritage Consultancy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,630 |
| Law, Order and Public Safety | | | | | | | | | |
| Grant - DFES LGGGS Operating Grant | 3,757 | 0 | 3,757 | 0 | 0 | 15,028 | 15,028 | 15,028 | 19,738 |
| ESL Administration Fee | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 | 4,000 |
| Animal Welfare Grant | 4,000 | 0 | 3,972 | 0 | 28 | 0 | 0 | 0 | 3,972 |
| Recreation and Culture | | | | | | | | | |
| Mental Health Week Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Science Week Grant | 1,250 | 0 | 1,250 | 0 | 0 | 1,250 | 1,250 | 1,250 | 1,250 |
| WA Bike Week Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 738 |
| Children's Week Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Healthway Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| Local Hero Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Transport | | | | | | | | | |
| Anywhere Road - Mtce | 0 | 0 | 0 | 0 | 0 | 207,797 | 207,797 | 207,797 | 207,797 |
| Street Lighting Subsidy | 0 | 0 | 0 | 0 | 0 | 4,500 | 4,500 | 4,500 | 3,756 |
| Other Property & Services | | | | | | | | | |
| Diesel Fuel Rebate/Subsidies | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 50,000 | 58,846 |
| TOTALS | 9,007 | 0 | 8,979 | 0 | 28 | 1,260,744 | 1,501,625 | 1,501,625 | 3,512,955 |



















SHIRE OF KONDININ
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

FINANCING ACTIVITIES
NOTE 11(b)

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

| | Unspent Non-Operating Grant Subsidies and Contributions Liability | | | | | Non-Operating Grants, Subsidies and Contributions Revenue | | | |
|--|---|-----------------------------|--|---------------------|--------------------------------|---|------------------|-----------------------------|-----------------------|
| | Liability 1-Jul | Increase in Liability | Liability Reduction (As Revenue) | Liability 30-Jun | Current Liability 30-Jun | Original Annual Budget Revenue | YTD Budget | Amended Annual Budget | YTD Actual Revenue |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Governance | | | | | | | | | |
| LRCI-3 Program Grant (CCTV) | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 | 110,000 | 0 |
| Law, Order and Public Safety | | | | | | | | | |
| Grant - Water Tanks | 6,576 | 0 | 0 | 0 | 6,576 | 6,576 | 6,576 | 6,576 | 2,775 |
| Welfare | | | | | | | | | |
| Aged Housing Grant (WSAHA) | 73,695 | 0 | 73,695 | 0 | 0 | 73,695 | 73,695 | 73,695 | 73,695 |
| Community Amenities | | | | | | | | | |
| LRCI-3 Program Grant (Bin Enclosures) | 0 | 0 | 0 | 0 | 0 | 0 | 91,000 | 91,000 | 0 |
| Recreation and Culture | | | | | | | | | |
| LRCI-3 Grant Hyden S/Pool Building | 0 | 0 | 0 | 0 | 0 | 100,000 | 530,468 | 530,468 | 0 |
| LRCI-2 Grant Hyden S/Pool Carpark | 27,260 | 0 | 27,260 | 0 | 0 | 39,260 | 204,260 | 204,260 | 27,260 |
| LRCI-2 Grant (x3) BBQ's | 0 | 0 | 0 | 0 | 0 | 5,565 | 5,565 | 5,565 | 0 |
| LRCI-2 Grant (KN Caravan Park Upgrade) | 58,614 | 0 | 58,614 | 0 | 0 | 0 | 100,000 | 100,000 | 58,614 |
| LRCI-3 Grant Hyden Golf Club (Ceiling Replacement) | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| LRCI-3 Grant Hyden Tennis Club (Re-Roofing) | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 165,000 | 0 |
| Kondinin Bowling Green Resurfacing | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 60,000 | 60,000 |
| Kondinin Hockey Field (Contribution from KCRC) | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 60,543 |
| Kondinin Hockey Field | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 | 45,000 | 40,000 |
| Transport | | | | | | | | | |
| WSFN Grant - Secondary Freight Project | 114,166 | 0 | 114,166 | 0 | 0 | 1,834,996 | 1,834,996 | 1,834,996 | 1,822,166 |
| LRCI-2 Grant (Shared Pathway Hyden) | 62,779 | 0 | 62,779 | 0 | 0 | 89,684 | 89,684 | 89,684 | 119,366 |
| RRG Grants - Capital Projects | 0 | 0 | 0 | 0 | 0 | 369,440 | 369,440 | 369,440 | 375,000 |
| LRCI-1 Program Grant (Footpaths) | 65,017 | 0 | 65,017 | 0 | 0 | 87,897 | 87,897 | 87,897 | 65,017 |
| R2R Grants - Capital Projects | 0 | 0 | 0 | 0 | 0 | 506,417 | 506,417 | 506,417 | 506,417 |
| Economic Services | | | | | | | | | |
| LRCI-2 Grant (Picnic Shelter-Community Garden) | 28,000 | 0 | 28,000 | 0 | 0 | 40,000 | 40,000 | 40,000 | 28,000 |
| Hyden Community & Visitors Centre | 0 | 0 | 0 | 0 | 0 | 3,758,144 | 0 | 0 | 0 |
| LRCI Grant (Gordon Street Toilet Block) | 0 | 0 | 0 | 0 | 0 | 7,280 | 26,710 | 26,710 | 0 |
| LRCI-1 Grant - Wave Rock Toilet Block Screening | 620 | 0 | 620 | 0 | 0 | 772 | 772 | 772 | 620 |
| LRCI-1 WR Precinct planting & boardwalk | 3,917 | 0 | 3,917 | 0 | 0 | 3,917 | 3,917 | 3,917 | 3,917 |
| LRCI-1 Marshall Street - roadside reticulation & landscaping | 2,273 | 0 | 2,273 | 0 | 0 | 2,273 | 2,273 | 2,273 | 2,273 |
| LRCI-2 Grant (BBQ Facilities) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 |
| LRCI-2 Grant (Standpipe controller) | 0 | 0 | 0 | 0 | 0 | 17,549 | 17,549 | 17,549 | 12,850 |
| TOTALS | 442,917 | 0 | 436,341 | 0 | 6,576 | 7,048,465 | 4,431,219 | 4,431,219 | 3,306,013 |

| % Completion | Assets | Account | Original Budget | Amended Budget | YTD Budget | YTD Actual | YTD Variance | Source of Funding | | | | Total |
|--------------|--|--------------|------------------|------------------|------------------|----------------|------------------|------------------------|----------------------|----------------|------------------------------|------------------|
| | | | | | | | | Grants & Contributions | Cash Backed Reserves | Sale of Assets | Council Contribution & Loans | |
| | | | \$ | | \$ | \$ | \$ | | | | | |
| | <i>Level of completion indicator, please see table at the end of this note for further detail.</i> | | | | | | | | | | | |
| | Land and Buildings | | | | | | | | | | | |
| | Housing | | | | | | | | | | | |
| 1.00 | Close Circuit TVs (CCTVs) - LRCI Round3 | 04281 | 0 | 110,000 | 110,000 | 0 | 110,000 | 110,000 | - | - | - | 110,000 |
| 1.26 | Aged Care Housing (x4) units | 08481 | 359,143 | 436,143 | 436,143 | 451,668 | (15,525) | - | - | - | 359,143 | 359,143 |
| 1.02 | House Purchase No. 51 Jones Street, Kond | 09181 | 115,000 | 115,000 | 115,000 | 117,339 | (2,339) | - | - | - | 115,000 | 115,000 |
| 0.39 | Land purchase x2 blocks for housing | 09181 | 40,000 | 40,000 | 40,000 | 15,479 | 24,521 | - | - | - | 40,000 | 40,000 |
| | Housing Total | | 514,143 | 701,143 | 701,143 | 584,487 | 116,656 | 110,000 | 0 | 0 | 514,143 | 624,143 |
| | Public Facilities/Halls | | | | | | | | | | | |
| 0.00 | Hyden S/Pool Building upgrade - LRCI 3 | 11281 | 100,000 | 520,468 | 520,468 | 0 | 520,468 | 520,468 | - | - | - | 520,468 |
| 0.00 | Dog pound Upgrade | 12181 | 25,000 | 25,000 | 25,000 | 0 | 25,000 | - | - | - | 25,000 | 25,000 |
| 0.00 | Visitors Centre - Hyden | 13281 | 5,341,020 | 0 | 0 | 0 | 0 | - | - | - | - | - |
| 0.51 | Gordon Street, Kon Toilet Block - LRCI-1 | 13281 | 7,280 | 7,280 | 7,280 | 3,685 | 3,595 | 7,280 | - | - | - | 7,280 |
| 1.42 | Wave Rock Toilet Block Screening - LRCI-1 | 13281 | 1,392 | 1,392 | 1,392 | 1,970 | (578) | 1,392 | - | - | - | 1,392 |
| | Kondinin Caravan Park Upgrade - LRCI-1 | 13281 | 0 | 100,000 | 100,000 | 87,517 | 12,483 | | | | | |
| | Public Halls Total | | 5,474,692 | 654,140 | 654,140 | 93,172 | 560,968 | 529,140 | 0 | 0 | 25,000 | 554,140 |
| | Recreation And Culture | | | | | | | | | | | |
| 1.00 | Hyden Tennis Club Building (HTC) | 11381 | 0 | 150,000 | 150,000 | 0 | 150,000 | 150,000 | - | - | - | 150,000 |
| 0.00 | Hyden Recreation Centre (HYC) | 11381 | 200,000 | 200,000 | 200,000 | 0 | 200,000 | - | 200,000 | - | - | 200,000 |
| | Recreation And Culture Total | | 200,000 | 350,000 | 350,000 | 0 | 350,000 | 150,000 | 200,000 | 0 | 0 | 350,000 |
| 0.11 | Land and Buildings Total | | 6,188,835 | 1,705,283 | 1,705,283 | 677,659 | 1,027,624 | 789,140 | 200,000 | 0 | 539,143 | 1,528,283 |
| | Furniture & Office Equip. | | | | | | | | | | | |
| | Governance Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Health | | | | | | | | | | | |
| 0.87 | Medical Centre Server Upgrade | 07782 | 19,880 | 19,880 | 19,880 | 17,373 | 2,507 | - | - | - | 19,880 | 19,880 |
| 0.84 | Medical Centre Telephone Upgrade | 07782 | 30,000 | 30,000 | 30,000 | 25,100 | 4,900 | - | - | - | 30,000 | 30,000 |
| | Governance Total | | 49,880 | 49,880 | 49,880 | 42,473 | 7,407 | 0 | 0 | 0 | 49,880 | 49,880 |
| 0.85 | Furniture & Office Equip. Total | | 49,880 | 49,880 | 49,880 | 42,473 | 7,407 | 0 | 0 | 0 | 49,880 | 49,880 |
| | Plant , Equip. & Vehicles | | | | | | | | | | | |
| | Governance | | | | | | | | | | | |
| 0.98 | Toyota Prado (0KN) replacement | 04283 | 60,000 | 60,000 | 60,000 | 59,028 | 972 | - | - | 48,000 | 12,000 | 60,000 |
| 1.09 | Subaru Outback (KN04) replacement | 04283 | 35,000 | 35,000 | 35,000 | 38,131 | (3,131) | - | - | 23,000 | 12,000 | 35,000 |
| 1.06 | Subaru Outback (KN54) replacement | 04283 | 35,000 | 35,000 | 35,000 | 37,183 | (2,183) | - | - | 23,000 | 12,000 | 35,000 |
| | Governance Total | | 130,000 | 130,000 | 130,000 | 134,342 | (4,342) | 0 | 0 | 94,000 | 36,000 | 130,000 |

| % Completion | Assets | Account | Original Budget | Amended Budget | YTD Budget | YTD Actual | YTD Variance | Source of Funding | | | | | |
|--------------|---|---------|------------------|------------------|------------------|------------------|-----------------|------------------------|----------------------|----------------|------------------------------|------------------|--|
| | | | | | | | | Grants & Contributions | Cash Backed Reserves | Sale of Assets | Council Contribution & Loans | Total | |
| | Health | | | | | | | | | | | | |
| 1.34 |  Toyota RAV4 (KN52) replacement | 07783 | 33,000 | 33,000 | 33,000 | 44,356 | (11,356) | - | - | 21,000 | 12,000 | 33,000 | |
| | Health Total | | 33,000 | 33,000 | 33,000 | 44,356 | (11,356) | 0 | 0 | 21,000 | 12,000 | 33,000 | |
| | Community Amenities | | | | | | | | | | | | |
| 1.00 |  Bin Enclosures - LRCI Round 3 | 10183 | 0 | 91,000 | 91,000 | 0 | 91,000 | 91,000 | - | - | - | 91,000 | |
| | Parks and Gardens Total | | 0 | 91,000 | 91,000 | 0 | 63,947 | 91,000 | 0 | 136,000 | 60,000 | 287,000 | |
| | Parks and Gardens | | | | | | | | | | | | |
| 1.00 |  Ride On Lawn Mower | 11383 | 0 | 47,390 | 47,390 | 47,390 | 0 | - | - | 21,000 | 21,000 | - | |
| | Parks and Gardens Total | | 0 | 47,390 | 47,390 | 47,390 | 143,591 | 182,000 | 0 | 178,000 | 51,000 | 411,000 | |
| | Transport | | | | | | | | | | | | |
| 1.04 |  Toyota Hilux (KN51) replacement | 12383 | 30,000 | 30,000 | 30,000 | 31,100 | (1,100) | - | - | 10,000 | 20,000 | 30,000 | |
| 1.03 |  Toyota Hilux (KN56) replacement | 12383 | 30,000 | 30,000 | 30,000 | 30,903 | (903) | - | - | 10,000 | 20,000 | 30,000 | |
| 0.84 |  Volvo L90F - Loader (KN67) replacement | 12383 | 335,000 | 335,000 | 335,000 | 282,900 | 52,100 | - | - | 95,000 | 240,000 | 335,000 | |
| 0.00 |  Side Tipper (KN68) replacement - c/f next FY | 12383 | 100,000 | 100,000 | 100,000 | 0 | 100,000 | - | - | 20,000 | 80,000 | 100,000 | |
| 0.00 |  Toyota Hilux (KN55) replacement - c/f next FY | 12383 | 30,000 | 30,000 | 30,000 | 0 | 30,000 | - | - | 10,000 | 20,000 | 30,000 | |
| |  Toyota Hilux (KN61) replacement - cf next FY | 12383 | 30,000 | 30,000 | 30,000 | 0 | 30,000 | - | - | 10,000 | 20,000 | 30,000 | |
| |  Compaction Smooth Drum Roller | 12383 | 0 | 146,000 | 146,000 | 146,000 | 0 | - | - | - | - | - | |
| |  Mitsubishi Dual Cab (KN89) - Purchase on lease ex | 12383 | 21,364 | 21,364 | 21,364 | 21,364 | 0 | - | - | - | 21,364 | 21,364 | |
| |  Water Truck(KN59) - Purchase on lease expiry | 12383 | 74,545 | 74,545 | 74,545 | 74,545 | (0) | - | - | - | 74,545 | 74,545 | |
| |  Prime Mover (KN58) - Purchase on lease expiry | 12383 | 68,182 | 68,182 | 68,182 | 68,182 | 0 | - | - | - | 68,182 | 68,182 | |
| |  Prime Mover (KN62) - Purchase on lease expiry | 12383 | 68,182 | 68,182 | 68,182 | 68,182 | 0 | - | - | - | 68,182 | 68,182 | |
| |  Prime Mover (KN77) - Purchase on lease expiry | 12383 | 68,182 | 68,182 | 68,182 | 68,182 | 0 | - | - | - | 68,182 | 68,182 | |
| | Transport Total | | 855,455 | 1,001,455 | 1,001,455 | 791,358 | 210,097 | 0 | 0 | 155,000 | 700,455 | 855,455 | |
| | Other Economic Services | | | | | | | | | | | | |
| 1.00 |  Submersible Pump | 13683 | 0 | 30,000 | 30,000 | 26,165 | 3,835 | - | 15,000 | - | 15,000 | 30,000 | |
| | Other Economic Services Total | | 0 | 30,000 | 30,000 | 26,165 | 3,835 | 0 | 15,000 | 0 | 15,000 | 30,000 | |
| | Other Prop & Services | | | | | | | | | | | | |
| 1.00 |  Toyota Prado (KNO) replacement | 14283 | 60,000 | 60,000 | 60,000 | 59,828 | 172 | - | - | 48,000 | 12,000 | 60,000 | |
| | Other Prop & Services Total | | 60,000 | 60,000 | 60,000 | 59,828 | 172 | 0 | 0 | 48,000 | 12,000 | 60,000 | |
| 1.02 |  Plant , Equip. & Vehicles Total | | 1,078,455 | 1,392,845 | 1,392,845 | 1,103,437 | 405,945 | 273,000 | 15,000 | 632,000 | 886,455 | 1,806,455 | |

| % Completion | Assets | Account | Original Budget | Amended Budget | YTD Budget | YTD Actual | YTD Variance | Source of Funding | | | | Total |
|--------------|---|---------|------------------|------------------|------------------|------------------|----------------|------------------------|----------------------|----------------|------------------------------|------------------|
| | | | | | | | | Grants & Contributions | Cash Backed Reserves | Sale of Assets | Council Contribution & Loans | |
| | Roads (Construction/Resheeting) | | | | | | | | | | | |
| | Transport | | | | | | | | | | | |
| 0.00 | Sloan Road - RCC012 | 12100 | 40,805 | 40,805 | 40,805 | 0 | 40,805 | - | - | - | 40,805 | 40,805 |
| 1.14 | Koorikin Road - RCC013 | 12100 | 60,000 | 60,000 | 60,000 | 68,144 | (8,144) | - | - | - | 60,000 | 60,000 |
| 0.60 | Bendering East Road - RCC014 | 12100 | 134,108 | 134,108 | 134,108 | 80,345 | 53,763 | - | - | - | 134,108 | 134,108 |
| 0.49 | Modesty Rock Road - RCC088 | 12100 | 77,440 | 77,440 | 77,440 | 37,684 | 39,756 | - | - | - | 77,440 | 77,440 |
| 0.61 | Lake O'Connor Road - RCC0142 | 12100 | 87,430 | 87,430 | 87,430 | 53,496 | 33,934 | - | - | - | 87,430 | 87,430 |
| 0.61 | De Gruchy Road - RCC149 | 12100 | 80,058 | 80,058 | 80,058 | 49,219 | 30,839 | - | - | - | 80,058 | 80,058 |
| 1.01 | Hyden Mt Walker Road - RRG002 | 12110 | 346,480 | 346,480 | 346,480 | 351,426 | (4,946) | 215,987 | - | - | 130,493 | 346,480 |
| 1.15 | Pederah Road - RRG137 | 12110 | 230,180 | 230,180 | 230,180 | 265,821 | (35,641) | 153,453 | - | - | 76,727 | 230,180 |
| 1.00 | Hyden Norseman Road - R2R032 | 12130 | 252,922 | 252,922 | 252,922 | 253,924 | (1,002) | 252,922 | - | - | - | 252,922 |
| 1.01 | Whyte Road - R2R035 | 12130 | 127,203 | 127,203 | 127,203 | 128,273 | (1,070) | 127,203 | - | - | - | 127,203 |
| 1.18 | Worland Road - R2R054 | 12130 | 126,292 | 126,292 | 126,292 | 148,881 | (22,589) | 126,292 | - | - | - | 126,292 |
| 1.00 | Kondinin Naremben Road - SRF146 | 12150 | 333,500 | 333,500 | 333,500 | 333,500 | 0 | 310,050 | - | - | 23,450 | 333,500 |
| 1.06 | Kondinin Naremben Road - SRF146 | 12150 | 1,634,454 | 1,634,454 | 1,634,454 | 1,734,146 | (99,692) | 1,524,946 | - | - | 109,508 | 1,634,454 |
| | Transport Total | | 3,530,872 | 3,530,872 | 3,530,872 | 3,504,860 | 26,012 | 2,710,853 | 0 | 0 | 820,019 | 3,530,872 |
| 0.99 | Roadworks Total | | 3,530,872 | 3,530,872 | 3,530,872 | 3,504,860 | 26,012 | 2,710,853 | 0 | 0 | 820,019 | 3,530,872 |
| | Public Facilities / Other Infrastructure | | | | | | | | | | | |
| | Other Sports & Recreation | | | | | | | | | | | |
| 1.01 | Kondinin Bowling Green Resurfacing | 11385 | 127,736 | 127,736 | 127,736 | 128,556 | (820) | 60,000 | - | - | 67,736 | 127,736 |
| | Other Sports & Recreation Total | | 127,736 | 127,736 | 127,736 | 128,556 | (820) | 60,000 | 0 | 0 | 67,736 | 127,736 |
| | Parks & Gardens | | | | | | | | | | | |
| 2.39 | Hyden Swimming Pool Carpark - LRCI 2&3 | 11284 | 39,260 | 294,260 | 294,260 | 94,014 | 200,246 | 294,260 | - | - | - | 294,260 |
| 1.22 | Installation (3x) public BBQ's - LRCI-2 | 11285 | 5,565 | 5,565 | 5,565 | 6,774 | (1,209) | 5,565 | - | - | - | 5,565 |
| 1.06 | Kondinin Hockey Field | 11388 | 135,750 | 143,892 | 143,892 | 143,892 | (0) | 45,000 | - | - | 98,892 | 143,892 |
| | Parks & Gardens Total | | 180,575 | 443,717 | 443,717 | 244,681 | 199,036 | 344,825 | 0 | 0 | 98,892 | 443,717 |
| | Transport & Depot | | | | | | | | | | | |
| 1.12 | Footpaths - LRCI-1 | 12170 | 177,581 | 177,581 | 177,581 | 198,738 | (21,157) | 177,581 | - | - | - | 177,581 |
| 0.07 | Footpaths (Council) | 12175 | 100,000 | 100,000 | 100,000 | 6,627 | 93,373 | - | - | - | 100,000 | 100,000 |
| | Transport & Depot Total | | 277,581 | 277,581 | 277,581 | 205,365 | 72,216 | 177,581 | 0 | 0 | 100,000 | 277,581 |

| % Completion | Assets | Account | Original Budget | Amended Budget | YTD Budget | YTD Actual | YTD Variance | Source of Funding | | | | |
|---------------------------------------|---|---------|--|-----------------------|-------------------|-------------------|---------------------|------------------------|-----------------------------|-----------------------|--|------------------|
| | | | | | | | | Grants & Contributions | Cash Backed Reserves | Sale of Assets | Council Contribution & Loans | Total |
| Economic Services | | | | | | | | | | | | |
| 0.10 | Wave Rock Tourist Precinct Improvement - WRTF | 13283 | 50,000 | 50,000 | 50,000 | 4,889 | 45,111 | - | 50,000 | - | - | 50,000 |
| 0.89 | Community Garden Shelter - LRCI-2 | 13284 | 40,000 | 40,000 | 40,000 | 35,683 | 4,317 | 40,000 | - | - | - | 40,000 |
| 0.00 | Landscape Marshall Street - LRCI-1 | 13285 | 2,273 | 2,273 | 2,273 | 0 | 2,273 | 2,273 | - | - | - | 2,273 |
| 0.55 | WR Precinct Boardwalk & planting- LRCI-1 | 13285 | 28,917 | 28,917 | 28,917 | 15,765 | 13,152 | 28,917 | - | - | - | 28,917 |
| 0.35 | Standpipe Contoller - LRCI-2 bal | 13685 | 17,549 | 17,549 | 17,549 | 6,217 | 11,332 | 17,549 | - | - | - | 17,549 |
| | Economic Services Total | | 138,739 | 138,739 | 138,739 | 62,553 | 76,186 | 88,739 | 50,000 | 0 | 0 | 138,739 |
| 0.88 | Public Facilities Total | | 724,631 | 987,773 | 987,773 | 641,155 | 346,618 | 671,145 | 50,000 | 0 | 266,628 | 987,773 |
| 0.52 | Capital Expenditure Total | | 11,572,673 | 7,666,653 | 7,666,653 | 5,969,584 | 1,813,606 | 4,444,138 | 265,000 | 632,000 | 2,562,125 | 7,903,263 |
| Summary Acquisitions | | | | | | | | | | | | |
| | | | Annual Budget | Amended Budget | YTD Budget | YTD Actual | YTD Variance | Grants | Cash Backed Reserves | Sale of Assets | Council Contribution - Operations | Total |
| Property, Plant and Equipment | | | | | | | | | | | | |
| 0.11 | Land and Buildings | | 6,188,835 | 1,705,283 | 1,705,283 | 677,659 | 1,027,624 | 789,140 | 200,000 | 0 | 539,143 | 1,528,283 |
| 0.85 | Furniture and Equipment | | 49,880 | 49,880 | 49,880 | 42,473 | 7,407 | 0 | 0 | 0 | 49,880 | 49,880 |
| 1.02 | Plant and Equipment | | 1,078,455 | 1,392,845 | 1,392,845 | 1,103,437 | 405,945 | 273,000 | 15,000 | 632,000 | 886,455 | 1,806,455 |
| Infrastructure | | | | | | | | | | | | |
| 0.99 | Roadworks | | 3,530,872 | 3,530,872 | 3,530,872 | 3,504,860.10 | 26,012 | 2,710,853 | 0 | 0 | 820,019 | 3,530,872 |
| 0.88 | Other Infrastructure | | 724,631 | 987,773 | 987,773 | 641,155 | 346,618 | 671,145 | 50,000 | 0 | 266,628 | 987,773 |
| | Capital Expenditure Total | | 11,572,673 | 7,666,653 | 7,666,653 | 5,969,584 | 1,813,606 | 4,444,138 | 265,000 | 632,000 | 2,562,125 | 7,903,263 |
| Level of Completion Indicators | | | | | | | | | | | | |
| | 0% | | | | | | | | | | | |
| | 20% | | | | | | | | | | | |
| | 40% | | | | | | | | | | | |
| | 60% | | | | | | | | | | | |
| | 80% | | | | | | | | | | | |
| | 100% | | | | | | | | | | | |
| | Over 100% | | | | | | | | | | | |
| | | | Percentage YTD Actual to Annual Budget Expenditure over budget highlighted in red. | | | | | | | | | |

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from the determined using fair value at reporting date.

SHIRE OF KONDININ
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 JUNE 2022

NOTE 13
TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

| Description | Opening Balance 01 Jul 2021 | Amount Received | Amount Paid | Closing Balance 30 Jun 2022 |
|-----------------------|-----------------------------------|--------------------|-----------------|-----------------------------------|
| | \$ | \$ | \$ | \$ |
| Election Deposits | 0 | 720 | (640) | 80 |
| Staff Christmas Funds | 11,470 | 28,580 | (24,030) | 16,020 |
| Housing Bonds | 4,644 | 2,624 | (1,288) | 5,980 |
| Other Bonds | 200 | 0 | (200) | 0 |
| Miscellaneous Funds | 1,300 | 0 | 0 | 1,300 |
| | 17,614 | 31,924 | (26,158) | 23,380 |

Movements in carrying amounts

| Information on leases Particulars | Lease No. | 1 July 2021 | New Leases | | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|--------------------------------------|-----------|---------------|------------|----------|----------------------|---------------|-----------------------|------------|---------------------|------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | | \$ | \$ | |
| Transport | | | | | | | | | | |
| KN62 | 400172MB | 7,862 | 0 | 0 | 7,862 | 7,862 | 0 | (0) | 26 | 26 |
| KN77 | 400171MB | 7,733 | 0 | 0 | 7,733 | 7,733 | 0 | 0 | 26 | 26 |
| KN58 | 401041MB | 7,737 | 0 | 0 | 7,737 | 7,737 | 0 | 0 | 22 | 22 |
| KN89 | 400172MB | 2,917 | 0 | 0 | 2,917 | 2,917 | 0 | (0) | 10 | 10 |
| KN59 | 400172MB | 10,264 | 0 | 0 | 10,264 | 10,264 | 0 | (0) | 43 | 43 |
| Total | | 36,513 | 0 | 0 | 36,513 | 36,513 | 0 | (0) | 127 | 127 |
| Current lease liabilities | | 36,513 | | | | | - | | | |
| Non-current lease liabilities | | - | | | | | - | | | |
| | | 36,513 | | | | | - | | | |

KEY INFORMATION

At the inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating lease on a straight-line basis over the term of the lease.

9.2.4 Revised Fees & Charges 2022/23

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

| Administration | | | |
|---|---|--|-------------|
| Photocopying - per copy - A4 | Black one sided | | \$ 0.40 |
| | Black double sided | | \$ 0.60 |
| | Colour one sided | | \$ 1.25 |
| | Colour double sided | | \$ 1.55 |
| Photocopying - per copy - A3 | Black one sided | | \$ 0.65 |
| | Black double sided | | \$ 1.10 |
| | Colour one sided | | \$ 1.50 |
| | Colour double sided | | \$ 2.00 |
| Scanning - per page | | | \$ 2.60 |
| Laminating - per page | A4 | | \$ 3.50 |
| | A3 | | \$ 5.50 |
| Administration Charge | | | \$ 20.00 |
| Shire Map | | | \$ 52.00 |
| Property Rate Enquiries | | | \$ 30.00 |
| Copy of rate notice | | | \$ 5.00 |
| Enquiries not of a general nature requiring reseach | per hour | | \$ 50.00 |
| Councillors sitting fees | | | \$ 230.00 |
| Presidents sitting fee | | | \$ 350.00 |
| Councillors & President committee meeting fee | | | \$ 80.00 |
| Councillors travelling fees - per KM | | | \$ 0.96 |
| Echo Advertising | | | |
| Local Business & Group from within the Shire | Notice Board Format (5 lines) | | \$ 10.00 |
| | Quarter Page - Colour | | \$ 25.00 |
| | Half Page - Colour | | \$ 50.00 |
| | Full Page - Colour | | \$ 80.00 |
| | 1/4 Page Notice - B & W Typing | | Free |
| Community & Businesses outside the Shire | Notice Board Format (5 lines) | | \$ 20.00 |
| | Quarter Page - Colour | | \$ 30.00 |
| | Half Page - Colour | | \$ 60.00 |
| | Full Page - Colour | | \$ 80.00 |
| Printing the Echo on request | Colour - per page | | \$ 1.00 |
| Printing the Echo on request | Black & White - per page | | \$ 0.50 |
| Sale of Council Publications | | | |
| Electoral Roll | | | \$ 30.00 |
| Council Agenda | emailed out per month | | \$ 8.00 |
| Council Agenda | picked up per month | | \$ 15.00 |
| Council Agenda | posted out per month | | \$ 20.00 |
| Council Minutes | emailed out per month | | \$ 8.00 |
| Council Minutes | picked up per month | | \$ 15.00 |
| Council Minutes | posted out per month | | \$ 20.00 |
| Local Law | | | \$ 10.00 |
| Rate Book - extract | | | \$ 10.00 |
| Owner/Occupiers Roll | | | \$ 15.00 |
| Aircraft | | | |
| Aircraft landing fees | | | \$ - |
| Building | | | |
| Building Permit Application Uncertified | | | |
| A (i) Res Class 1 & 10 (sheds, pools, masts and the like) | 0.32% of estimated value of work minimum \$110.00 | | \$ 110.00 ! |
| (ii) Non Residential Class 10 farm storage shed | 0.32% of estimated value of work minimum \$110.00 | | \$ 110.00 ! |
| (iii) Application to extend duration of demolition permit | | | |
| (iv) Amended Plans – Minor - Inc GST | | | |
| Building Services Levy (BSL) – value < \$45,000 | | | \$ 61.65 ! |
| Building Services Levy (BSL) – value > \$45,000 | | | |
| Building Construction Industry Training Levy | | | |

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

| <u>Building Permit Application Certified</u> | | |
|--|--|---------------|
| B (i) Residential Class 1 & 10 | | \$ 110.00 ! |
| (ii) Non Residential Class 10 farm storage shed | | |
| (iii) Commercial Class 2 to 9 | 0.09% of estimated value of work minimum \$110.00 | \$ 110.00 ! |
| (iv) Application to extend duration of building permit | | \$ 110.00 ! |
| Building Services Levy (BSL) – value < \$45,000 | | \$ 61.65 ! |
| Building Services Levy (BSL) – value > \$45,000 | 0.137% x value of work | ! |
| Building Construction Industry Training Levy | | |
| <u>Demolition Permit Application</u> | | |
| (i) Class 1 & 10 per building | | \$ 110.00 ! |
| (ii) Class 2 to 9 | | \$ 110.00 ! |
| (iii) Application to extend duration of demolition permit | | \$ 110.00 ! |
| Building Services Levy (BSL) – value < \$45,000 | | \$ 61.65 ! |
| Building Services Levy (BSL) – value > \$45,000 | 0.137% x value of work | ! |
| Building Services Levy (BSL) - Demolition Permit - value < \$45,000 | | \$ 61.65 ! |
| Building Services Levy (BSL) - Demolition Permit - value > \$45,000 | | ! |
| Building Construction Industry Training Levy | 0.2% of the total value or \$200 in every \$100,000 worth of project value | |
| <u>Building Approval Certificate or Occupancy Permit Application</u> | | |
| (i) Unauthorised building work | | |
| (ii) Authorised building work | | \$ 110.00 ! |
| (iii) Strata Scheme Registration, Plan of subdivision Class 1&10 | | |
| (iv) Extension of time permit is valid | | \$ 110.00 ! |
| Building Services Levy (BSL) – Occupancy permit or building approval certificate for approved building work under SS47, 49, 50 or 52 of the Building Act | | \$ 61.65 ! |
| Building Services Levy (BSL) – Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act - \$45,000 or less | | \$ 123.30 ! |
| Building Services Levy (BSL) – Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act - over \$45,000 | 0.274% of the value of the work | ! |
| <u>Building Services Levy (BSL) for Occupancy Permit or Building Approval Certificate</u> | | |
| (i) Approved building work under Section 47, 49, 50 or 52 of the Building Act | | ! \$ 61.65 ! |
| (iii) Unauthorised building work under Section 51 of the Building Act <\$45,000 | | \$ 123.30 ! |
| (iv) Unauthorised building work under Section 51 of the Building Act >\$45,000 | | |
| (v) Occupancy Permit under Section 46 of the Building Act or modification for additional use under Section 48 (temporary) NO LEVY IS PAYABLE | | |
| <u>Applications for occupancy permits, building approval certificates</u> | | |
| 1 Application for an occupancy permit for a completed building | | \$ 110.00 ! |
| 2 Application for a temporary occupancy permit for an incomplete building | | \$ 110.00 ! |
| 3 Application for modification of an occupancy permit for additional use of a building on a temporary basis | | \$ 110.00 ! |
| 4 Application for a replacement occupancy permit for permanent change of the building's use, classification | | \$ 110.00 ! |
| 6 Application for an occupancy permit for a building in respect of which unauthorised work has <u>not been done</u> | 0.18% of estimated value but not less than \$110.00 | \$ 110.00 ! |
| 7 Application for a building approval certificate for a building in respect of which unauthorised work has been done | 0.38% of estimated value but not less than \$110.00 | \$ 110.00 ! |
| 8 Application to replace an occupancy permit for an existing building | | \$ 110.00 ! |
| <u>Division 3 - Other Applications</u> | | |
| Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought) | | \$ 2,160.15 ! |
| Application for approval of battery powered smoke alarms (Regulation 61) | | \$ 179.40 ! |
| <u>Shire other Fees & Charges</u> | | |
| 1 Building Inspection Service Fee - plus \$0.91 per kilometre staff time travelled + GST | | \$ 45.00 ! |
| 2 Bond for Material on street (m2 per month) | | \$ 1.00 ! |
| 3 Preliminary building plans (% of Licence) | | ! |

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

| Caravan Parks | | | |
|--|--------------------------|--------------------------|-----------|
| Powered Sites | per night | \$ | 25.00 |
| Unpowered Sites | per night | \$ | 15.00 |
| Weekly Rate | | \$ | 130.00 |
| Self Contained Chalet - Chalet 2 inc Linen (2 x double beds) | Single | \$ | 95.00 |
| | Couple | \$ | 130.00 |
| | Family (max of 4 guests) | \$ | 165.00 |
| Weekly Rate | (use of 2 rooms) | Single | \$ 530.00 |
| | | Double | \$ 770.00 |
| | | Family (max of 4 guests) | \$ 970.00 |
| Chalets 1 & 3 (disabled) (1 x double bed and 1x bunks) | Single | \$ | 90.00 |
| | Couple | \$ | 115.00 |
| | Family (max of 4 guests) | \$ | 145.00 |
| Weekly Rate | Single | \$ | 500.00 |
| | Double | \$ | 620.00 |
| | Family (max of 4 guests) | \$ | 740.00 |
| Porta Cot | | \$ | 10.00 |
| Washing Machine | Coin Operated | \$ | 5.00 |
| Dryer | Coin Operated | \$ | 5.00 |
| Information Bay | | | |
| Shower | Coin Operated | \$ | 2.00 |
| Cemeteries | | | |
| Standard Adult Burial | | \$ | 700.00 |
| Standard Child Burial | | \$ | 700.00 |
| Interment of ashes in the Niche wall | | \$ | 52.00 |
| Reopening of interment of an Adult | Ordinary grave | \$ | 700.00 |
| Reopening of interment of a Child under 14yrs | Ordinary grave | \$ | 700.00 |
| Interment with less than 2 working days notice | penalty of | \$ | 200.00 |
| Interment on Sunday or Public Holiday | penalty of | \$ | 350.00 |
| Exhumation Fee | | \$ | 35.00 |
| Reopening of Adult grave for exhumation | | \$ | 700.00 |
| Reopening of Child under 14yrs for exhumation | | \$ | 700.00 |
| Re-Interment of Adult to new site after exhumation | | \$ | 700.00 |
| Re-Interment of Child under 14yrs to new site after exhumation | | \$ | 700.00 |
| Funeral Directors licence fee | per annum | \$ | 20.00 |
| Purchase land for burial | | \$ | 85.00 |
| Purchase of plot for interment of ashes in Niche Wall | | \$ | 125.00 |
| Grave number plate | | \$ | 90.00 |
| Permission to erect a headstone or monument | | \$ | 30.00 |
| Permission to erect a name plate | | \$ | 20.00 |
| Copy of grant or right of burial | | \$ | 30.00 |
| Register search | | \$ | 20.00 |
| Copy of Local Law | | \$ | 10.00 |
| Community Bus Hire | | | |
| Community Bus Hire | per km | \$ | 1.10 |
| Cleaning Fee | | \$ | 50.00 |
| Community Buses being taken from one Depot to another Depot by Shire Staff | | \$ | 100.00 |
| Council Meeting Room | | | |
| Hire of Council Chambers | | \$ | 25.00 |
| Cat & Dog Traps | | | |
| Hire Fee | per trap | \$ | 5.00 |

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

Cat Registration & Impounding Fees

| | | | |
|--|--|-----------|---|
| Sterilised & microchipped | Per Year | \$ 20.00 | ! |
| | For 3 years | \$ 42.50 | ! |
| | Lifetime registration | \$ 100.00 | ! |
| | Permit to keep 3 to 4 cats - Council approval required | \$ 71.00 | ! |
| Cat breeders | per breeding animal | \$ 100.00 | ! |
| Annual Kennel Licence | per establishment annually | \$ 200.00 | ! |
| | Replacement Tag | \$ 1.00 | ! |
| Seizure and Impounding Fee | | \$ 100.00 | ! |
| Daily Maintenance Fee | | \$ 20.00 | ! |
| Seizure and return without impounding | | \$ 75.00 | ! |
| Seizure and return without impounding after hours | | \$ 150.00 | ! |
| Destruction of Cat - at CEO or Ranger's discretion | | \$ 50.00 | ! |

Dog Registration & Impounding Fees

| | | | |
|---|----------------------------|-----------|---|
| Sterilised Dog - microchipped | Per Year | \$ 20.00 | ! |
| Sterilised Dog - microchipped | For 3 years | \$ 42.50 | ! |
| Sterilised Dog - microchipped | Lifetime registration | \$ 100.00 | ! |
| Unsterilised Dog - microchipped | Per Year | \$ 50.00 | ! |
| Unsterilised Dog - microchipped | For 3 years | \$ 120.00 | ! |
| Unsterilised Dog - microchipped | Lifetime registration | \$ 250.00 | ! |
| Refund if Sterilised - Originally licenced Unsterilised | Per Year | \$ 30.00 | ! |
| Refund if Sterilised | For 3 years - First Year | \$ 77.50 | ! |
| Refund if Sterilised | For 3 years - Second Year | \$ 51.66 | ! |
| Refund if Sterilised | For 3 years - Third Year | \$ 25.83 | ! |
| Refund if Sterilised - Originally licenced Unsterilised | Lifetime - First Year | \$ 150.00 | ! |
| Refund if Sterilised | Lifetime - Second Year | \$ 100.00 | ! |
| Refund if Sterilised | Lifetime - Third Year | \$ 50.00 | ! |
| Approved Kennel Licence Fee | per establishment annually | \$ 200.00 | ! |
| Dangerous Dog Declaration administration fee | | \$ 112.00 | ! |
| | Replacement Tag | \$ 1.00 | ! |
| Seizure and Impounding Fee | | \$ 100.00 | ! |
| Daily Maintenance Fee | | \$ 20.00 | ! |
| Seizure and return without impounding | | \$ 75.00 | ! |
| Seizure and return without impounding after hours | | \$ 150.00 | ! |
| Destruction of Dog - at CEO or Ranger's discretion | | \$ 50.00 | ! |

Elections

| | | |
|-------------------------|----------|---|
| Election Nomination Fee | \$ 80.00 | ! |
|-------------------------|----------|---|

Food Business

| | | | |
|---------------------------------|-------------|-----------|---|
| Registration of a food business | Risk Based | \$ 110.00 | ! |
| Annual Inspection | Low Risk | \$ 60.00 | ! |
| Annual Inspection | Medium Risk | \$ 110.00 | ! |
| Annual Inspection | High Risk | \$ 110.00 | ! |
| Outdoor eating facility permit | | \$ - | ! |
| Temporary food stall permit | | \$ - | ! |

Freedom of Information

| | | | |
|---------------------------------------|----------|----------|---|
| Application Fee | \$ 30.00 | ! | |
| Charge for Staff time of applications | per hour | \$ 30.00 | ! |
| Photocopying | per copy | \$ 0.20 | ! |

Fire Break

| | | | |
|---|------------------|----------|---|
| Fire Break Penalty | \$ 1,000.00 | ! | |
| Recovery/Administration Fee | per infringement | \$ 15.00 | ! |
| Final Demand | \$ 24.80 | ! | |
| Enforcement Certificate | \$ 21.10 | ! | |
| Registration of Infringement Notice | \$ 79.50 | ! | |
| Notice of intention to endorse Licence Suspension Order | \$ 39.10 | ! | |
| Fire Breaks Intallation | Cost Recovery | \$ - | ! |

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

| Health Inspection Fees | | | |
|---|--|-------------|-------------|
| Local Government Septic Application Fee | | | \$ 118.00 ! |
| Local Government Septic Report Fee | | | \$ 118.00 ! |
| Fee for the Grant of Permit to use Apparatus (Septics) | | | \$ 118.00 ! |
| Lodging House Registration Fee | | | \$ 180.00 ! |
| Lodging House Annual Renewal | Refer Health Local Law | | \$ 180.00 ! |
| Sewerage – Health Act 1911; Health (Treatment of Sewerage and Disposal of Effluent and liquid Waste) Regulations 1979 (Regs 4 & 4A) | | | |
| Local Government Application Fee | | | \$ 118.00 ! |
| Caravan Park | | | |
| Registration/Renewal | Minimum Charge | | \$ 200.00 |
| 1. Long & Short stay sites (per site) Regs. 45 (sch 3 (1b)) | | | \$ 6.00 |
| 2. Camp sites (per site) Regs. 45 (sch 3 (1b)) | | | \$ 3.00 |
| 3. Overflow sites (per site) Regs. 45 (sch 3 (1b)) | | | \$ 1.50 |
| Transfer of caravan park licence Regs. 55. (sch 3 (4)) | | | \$ 100.00 |
| Additional fee for renewal after expiry Regs. 53. (sch 3 (2)) | | | \$ 20.00 |
| Health Department of WA Application Fee | | | |
| (a) with a local government report | | | \$ 61.00 ! |
| (b) without a local government report | | | \$ 110.00 ! |
| Local government report fee (this fee is set by the Local government) - recommended fee | | | \$ 118.00 |
| Offensive Trades | | | |
| Piggeries | | | \$ 298.00 ! |
| Public Building/Events | | | |
| Application to construct, alter or amend | Risk based | \$101.50 to | \$ 253.75 ! |
| Annual Inspection | | | \$ 100.00 ! |
| Septic Application | | | |
| Septic Applications Fees as per Health (Treatment of Sewerage and Disposal of Effluent & Liquid Waste) Regulations 1979 | | | |
| Swimming Pool Inspection – 53(2) of the Building Regulations 2012. | | | |
| 4 yearly pool fence inspection | | | \$ 57.45 |
| Inspection Fee and Written Report | | | \$ 165.00 |
| Environmental Health Officer | | | |
| EHO Hourly Rate - applied to any application process where it has been determined that the amount of time taken to obtain required information and conduct inspections has been deemed excessive to normal time provisions. | | | \$ 95.00 ! |
| Leisure Centres | | | |
| Admission Fees - Swimming Pools | Adult | | \$ 3.00 |
| | Child 4 & Under | | \$ - |
| | Child 5 - 16yrs | | \$ 2.00 |
| | School Intern Swimming Lessons | | \$ 0.50 |
| | Vac Swim Lessons | | \$ 0.50 |
| | Concession - Aged & Disability | | \$ 1.00 |
| | Spectators | | \$ 0.50 |
| | Child Season Pass | | \$ 75.00 |
| | Adult Season Pass | | \$ 110.00 |
| | Family Season (2 Adults 2 Children) | | \$ 250.00 |
| | Book of 20 passes - Children | | \$ 30.00 |
| | Book of 20 passes - Adults | | \$ 50.00 |
| Hyden Recreation Pavilion | | | |
| Business | Function - 1/2 day | | \$ 195.00 |
| | Function - Full Day | | \$ 290.00 |
| | Meeting - 1/2 Day | | \$ 165.00 |
| | Meeting - Full Day | | \$ 200.00 |
| | Hire of Kitchen - 1/2 day (4 hours) | | \$ 25.00 |
| | Hire of Kitchen - full day (over 4 hours) | | \$ 50.00 |
| Community | Function - 1/2 day | | \$ 65.00 |
| | Function - Full Day | | \$ 130.00 |
| | Meeting - 1/2 Day | | \$ 30.00 |
| | Meeting - Full Day | | \$ 65.00 |
| | Toilets & BBQ Hire | | \$ 15.00 |

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

| <u>Marquee</u> | | |
|--|--|-------------|
| Community Groups - Shire to undertake installation & pack up (Shire Supply 2-3 Workers, Organisation to supply 4-6 volunteers) | | \$ 300.00 |
| | Group undertake installation & pack up | \$ 100.00 |
| | Shire to undertake installation & pack up | \$ 600.00 |
| Private Bookings - Shire to undertake installation & pack up - (Shire supply all workers) | | \$ 1,500.00 |
| Private Bookings - Shire to undertake installation & pack up - (Shire supply 2-3 workers, organisation to supply 4-6 workers) | | \$ 900.00 |
| | Private booking undertake installation & pack up | \$ 200.00 |
| <u>Kondinin Aquatic Centre</u> | | |
| Bill Smoker Room - Business | Function - 1/2 day | \$ 195.00 |
| Kitchen is included in all pricing | Function - Full Day | \$ 290.00 |
| | Meeting - 1/2 Day | \$ 165.00 |
| | Meeting - Full Day | \$ 200.00 |
| | Concession - Exercise Classes etc per hour | \$ 10.00 |
| Community | Function - 1/2 day | \$ 65.00 |
| | Function - Full Day | \$ 130.00 |
| | Meeting - 1/2 Day | \$ 30.00 |
| | Meeting - Full Day | \$ 65.00 |
| Meeting Room - Business | 1/2 day | \$ 20.00 |
| | Full Day | \$ 30.00 |
| Community | 1/2 day | \$ 15.00 |
| | Full Day | \$ 30.00 |
| <u>Community Garden</u> | | |
| Venue Hire - Weddings, Birthday Parties, Large Community or Sporting Functions - \$200.00 Bond | | \$ 50.00 |
| Community Groups - Event | | \$ 10.00 |
| Small Function including Pizza Oven | | \$ 20.00 |
| Table Cloths, Napkins & Runners (to be returned cleaned & ironed) | | \$ 10.00 |
| Lighting | per 30M stand - Festoon | \$ 20.00 |
| Outdoor Furniture | per item - under 25 items | \$ 2.00 |
| Outdoor Furniture | Over 25 items | \$ 50.00 |
| Vases | per item | \$ 5.00 |
| Carafe | per item | \$ 1.00 |
| Decorations | | \$ 15.00 |
| Screening | | \$ 10.00 |
| <u>Recreation Ground Annual Fee</u> | | |
| | Kondinin Sports Council | \$ 2,550.00 |
| | Hyden Sports Council | \$ 2,550.00 |
| | Karlgarin Sports Council (Progress) | \$ 220.00 |
| <u>Recreation Ground</u> | | |
| | Oval lights | \$ 19.00 |
| | Circus Etc | \$ 370.00 |
| <u>Wave Rock Entry</u> | | |
| | Adult entry | \$ 5.00 |
| | Child entry - 2 - 16 yrs | \$ 3.00 |
| | Car Entry (up to 2 persons in car) | \$ 12.00 |
| | Motorcycle | \$ 7.00 |
| <u>Library Services</u> | | |
| Lost and Damaged Books/Items | minimum charge | \$ 20.00 |
| <u>Liquor Licensing</u> | | |
| Possession and consumption of liquor permit | Free | Free |

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

| Medicial Centre | | 2022/2023 | |
|---|--|-------------------|-------------------|
| Level "A" Consult | Item 3 | \$ 30.00 | |
| Level "B" Consult | Item 23 | \$ 55.00 | |
| Level "C" Consult | Item 36 | \$ 95.00 | |
| Level "D" Consult | Item 44 | \$ 121.00 | |
| New Patient Fee | | \$ 80.00 | |
| Excision | | \$ 50.00 | |
| Cryotherapy | | \$ 20.00 | |
| Truck Medical | | \$ 132.00 | |
| Bus/Pilot Vehicle Medical | | \$ 77.00 | |
| Employment Medical | | \$ 150.00 | |
| Short/School Medical | | \$ 80.00 | |
| Private Flu Vaccination | | \$ 20.00 | |
| Workers Compensation | Level B | \$ 73.65 | |
| Account Keeping Fee | | \$ 10.00 | |
| Aged Pensioners | | | |
| Children under 16 years | | | |
| Permits | | | |
| Seed Pickers Permit | | \$ 30.00 | |
| Fire Wood Permit | | \$ 30.00 | |
| Owner/Occupier Fire Wood Permit | | FREE | |
| Private Works | | Ratepayers | Commercial |
| <i>Rate per hour</i> | | | |
| Grader | | \$ 175.50 | \$ 188.00 |
| Loader - Construction | | \$ 145.50 | \$ 163.50 |
| Prime Mover/Side Tipper/Low Loader/Water Tanker | | \$ 170.00 | \$ 176.00 |
| Multi Tyred Roller | | \$ 121.00 | \$ 132.00 |
| Vibrating Roller | | \$ 133.00 | \$ 143.00 |
| Backhoe | | \$ 127.00 | \$ 151.00 |
| Removal of Car Bodies within Townsite Boundaries | per car | \$ 150.00 | \$ - |
| Removal of Car Bodies - Private Entity | Pricing as per MOW | | \$ - |
| General Labour - when charging out | per employee | \$ 75.00 | \$ 80.00 |
| Labour - Call Out fees - when charging out | per employee | \$ 97.00 | \$ 100.00 |
| Sand/Gravel (from stockpile) | per M3 or negotiation with MOW | \$ 10.00 | |
| Sand/Gravel (from stockpile) | Negotiation with MOW for Private Organisations | | \$ - |
| Blue Metal - Odds & Ends | per M3 | \$ 15.00 | |
| Blue Metal - Good | Negotiation with MOW for Ratepayers & Commercial | \$ - | \$ - |
| Public Halls & Civic Centres | | | |
| Bond of \$200 is required on all hall hire | | | |
| <i>Kondinin Main Hall & Hyden Main Hall</i> | | | |
| Dances, Cabarets, Balls, Sports Nights Etc (Entrance Fee) | | \$ | 110.00 |
| Weddings, 21st Birthdays Etc (No Entrance Fee) | | \$ | 100.00 |
| Travelling Shows, Concerts, Films, Demonstrations, Quiz Nights | | \$ | 77.00 |
| Education Department (ie: School Paying Account) | | \$ | 36.00 |
| Craft Retreat & ICPA | | \$ | 145.00 |
| Bar Only | | \$ | 34.00 |
| Meetings - Evening (6.00p.m. onwards) | | \$ | 34.00 |
| Meetings - Daytime (prior to 6pm) | | \$ | 26.00 |
| <i>Karlgarin Main Hall, Kondinin Lesser Hall, Hyden Lesser Hall</i> | | | |
| Dances, Cabarets, Balls, Sports Nights Etc (Entrance Fee) | | \$ | 72.00 |
| Weddings, 21st Birthdays Etc (No Entrance Fee) | | \$ | 52.00 |
| Travelling Shows, Concerts, Films, Demonstrations, Quiz Nights | | \$ | 26.00 |
| Education Department (ie: School Paying Account) | | \$ | 13.00 |
| Bar Only | | \$ | 25.00 |
| Meetings - Evening (6.00p.m. onwards) | | \$ | 15.00 |
| Meetings - Daytime (prior to 6pm) | | \$ | 15.00 |

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

Hire Charge Concessions

| | | |
|---|--|----------|
| Old Time Dancing | | \$ 35.00 |
| Dance Lessons Junior | | \$ 10.00 |
| Gymnastics | | \$ 10.00 |
| Self Defence | | \$ 10.00 |
| Badminton, Callisthenics, Aerobics, - Evening (6.00p.m. onwards) | | \$ 10.00 |
| Drama Workshop and Prayer Meetings - Day | | \$ 6.00 |
| Bushfire Brigade/SES Unit, School Concert/Xmas Tree, Anzac Day Service, Funerals and Blue Light Discos | | Free |
| Seniors - \$2 per person or as per hire schedule (whichever is the lesser) | | \$ - |

Kondinin Kitchen & Karlgarin Kitchen

| | | |
|---|-----------|----------|
| Kitchen Only | | \$ 26.00 |
| Kitchen & Bar | | \$ 51.00 |
| Table Hire | per table | \$ 15.00 |
| Chair Hire | per chair | \$ 2.00 |
| Cleaning Fee - if building is not cleaned or left in an untidy state - per hour | | \$ 65.00 |

Hyden Kitchen & Hyden CWA Hall

Care of Hyden CWA (Bookings: Laura Green (08) 98805155)

Ranger Services

| | | |
|---|---|-----------|
| Impounding of Animals - normal office hours (rams, wethers, lambs, goats) | 1-5 Animals | \$ 133.00 |
| | 6-10 Animals | \$ 168.00 |
| | Over 10 Animals | \$ 214.00 |
| Impounding of Animals - outside normal office hours (rams, wethers, lambs, goats) | 1-5 Animals | \$ 224.00 |
| | 6-10 Animals | \$ 285.00 |
| | Over 10 Animals | \$ 367.00 |
| Impounding of Animals - normal office hours (horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, pigs) | Initial charge same irrespective on impoundings | \$ 142.00 |
| | 2-5 animals | \$ 86.00 |
| | 6-10 Animals | \$ 64.00 |
| | over 10 animals | \$ 45.00 |
| Impounding of Animals - outside normal office hours (horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, pigs) | Initial charge same irrespective on impoundings | \$ 214.00 |
| | 2-5 animals | \$ 135.00 |
| | 6-10 Animals | \$ 76.00 |
| | over 10 animals | \$ 62.00 |
| Pound Fees (rams, wethers, lambs, goats) | First 24 hours or part | \$ 7.00 |
| | Subsequent each 24 hours or part | \$ 6.00 |
| (horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, pigs) | First 24 hours or part | \$ 17.00 |
| | Subsequent each 24 hours or part | \$ 17.00 |

Refuse - Waste Disposal Sites (bulk disposal)

| | | |
|---|-----------------------------|-----------|
| Commercial waste disposal fee | per tonne/skip/trailer load | \$ 55.00 |
| Disposal of liquid waste | per 1000 litres | \$ 60.00 |
| Disposal of bricks and rubble | Trailer | \$ 50.00 |
| Disposal of bricks and rubble | per tonne | \$ 70.00 |
| Skip bins (Domestic Use) | per use | \$ 20.00 |
| Asbestos removal | per tonne | \$ 255.00 |
| Asbestos removal | per cubic metre | \$ 612.00 |
| Asbestos removal | Minimum Charge | \$ 100.00 |
| Waste Transfer Station entry out of hours | during normal working hours | \$ 100.00 |
| Waste Transfer Station entry out of hours | Public Holidays or call out | \$ 350.00 |

Residential Housing

| | | |
|----------------|----------|-----------|
| Staff Housing | per week | \$ 70.00 |
| Private Rental | per week | \$ 170.00 |
| Pet Bond | | \$ 100.00 |

Rubbish Bin - Replacement

| | | |
|-----------------------------|---------|-----------|
| New | per bin | \$ 100.00 |
| Second Hand - if available | per bin | \$ 85.00 |
| Blue Bin Hire for Functions | per bin | \$ 5.00 |

Stock Fees

| | | |
|--------------------------------|-------------------|---------|
| Use of Saleyards - Stock Sales | per head of sheep | \$ 0.40 |
|--------------------------------|-------------------|---------|

SHIRE OF KONDININ

Schedule of Fees and Charges 2022/2023

Town Planning

Town Planning Fees and Charges

| | | | |
|---|--|--------------|---|
| Copy of zoning maps | Full Set | \$ 15.00 | |
| | Per Map | \$ 3.00 | |
| (1) Determining a development application (other than an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is (a) not more than \$50,000 | | \$ 147.00 | ! |
| (b) more than \$50,000 but less than \$500,000 | .32% of the estimated cost of development | | ! |
| (c) more than \$500,00 less than \$2.5 million | \$1,700 + .257% for every \$1 in excess of \$500,000 | | ! |
| (d) more than \$2.5 million less than \$5 million | \$7,161 + .206% for every \$1 in excess of \$2.5 million | | ! |
| (e) more that \$5 million less than \$21.5 million | \$12,633 + .123% for every \$1 in excess of \$5 million | | ! |
| (f) more than \$21.5 million | | \$ 34,196.00 | ! |
| (2) Determining a development application (other than an extractive industry) where the development has commenced or been carried out | The fee in item 1 plus, by way of penalty twice that fee | | ! |
| (3) Determining a development application for an extrative industry where the development has not commenced or been carried out | | \$ 739.00 | ! |
| (4) Determining a development application for an extrative industry where the development has commenced or been carried out | The fee in item 3 plus, by way of penalty twice that fee | | ! |
| (5A) Determining an application to amend or cancel development approval | | \$ 295.00 | ! |
| (5) Providing a subdivision clearance for (a) not more than 5 lots | | \$ 73.00 | ! |
| (b) more than 5 lots but not more than 195 lots | \$73.00 per lot for the first 5 lots and then \$35.00 per lot | | ! |
| | (c) more than 195 lots | \$ 7,393.00 | ! |
| (6) Determining an intial application for approval of a home occupation where then home occupation has not commenced | | \$ 222.00 | ! |
| (7) Determining an initial application for approval of a home occupation where the home occuation has commenced | the fee in item 6 plus, by way of pentaly twice that fee | | ! |
| (8) Determining an application for the renewal of an approval of a home occupation where the application is made before approval expires | | \$ 73.00 | ! |
| (9) Determining an application for the renewal of an approval of a home occuation where the application is made after the approval has expired | The fee in item 8 plus by was of penatly, twice that fee | | ! |
| (10) Determing an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out | | \$ 295.00 | ! |
| (11) Determing an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out | The fee in item 10 plus, by way of penalty, twice that fee | | ! |
| (12) Providing a zoning certificate | | \$ 73.00 | ! |
| (13) Replying to a property settlement questionnaire | | \$ 73.00 | ! |
| Providing written planning advice | | \$ 73.00 | ! |

Planning & Development - DAP - Schedule 1

| | | | |
|--|---|--------------|---|
| (1) A DAP application where the estimated cost of the development is | | | |
| | (a) not less than \$2 million and less than \$7 million | \$ 5,701.00 | ! |
| | (b) not less than \$7 million and less than \$10 million | \$ 8,801.00 | ! |
| | (c) not less than \$10 million and less than \$12.5 million | \$ 9,576.00 | ! |
| | (d) not less than \$12.5 million and less than \$15 million | \$ 9,849.00 | ! |
| | (e) not less than \$15 million and less than \$17.5 million | \$ 10,122.00 | ! |
| | (f) not less than \$17.5 million and less than \$20 million | \$ 10,397.00 | ! |
| | (g) \$20 million or more | \$ 10,670.00 | ! |
| (2) An application under regulation 17 | | \$ 245.00 | ! |

Tree Planter

| | |
|---------------------|----------|
| Half Day - Resident | \$ 72.00 |
|---------------------|----------|

Vehicles

| | |
|----------------------------------|-----------|
| Impounding Fee | \$ 455.00 |
| Storage of vehicle per day | \$ 20.00 |
| Local Authority Number Plate Fee | \$ 55.00 |

Water

| | | |
|--------------------------------------|------------------------|----------|
| Standpipe Water charge - Community | per kilolitre | \$ 3.11 |
| Standpipe Water charge - Contractors | per kilolitre | \$ 4.00 |
| Water Samples | per testing | \$ 90.00 |
| Standpipe Swipe Cards | Intial Card and set up | \$ 35.00 |
| | Replacement | \$ 25.00 |

9.4.1 Minutes for GECZ Meeting



Great Eastern Country Zone

Minutes

Monday, 27 June 2022

Shire of Merredin

Great Eastern Country Zone

Hosted by Shire of Merredin

Merredin Regional & Community Centre, Bates Street

Meeting commenced at 9.32am on Monday, 27 June 2022

Minutes

1. OPENING AND WELCOME

2. ATTENDANCE AND APOLOGIES

Attendance

| | |
|--------------------------------|--|
| Shire of Bruce Rock | President Cr Stephen Strange Deputy President Cr Anthony Cook Mr Darren Mollenoyux, Chief Executive Officer, non-voting delegate |
| Shire of Cunderdin | President Cr Alison Harris Deputy President Cr Tony Smith Mr Stuart Hobley, Chief Executive Officer, non-voting delegate |
| Shire of Dowerin | President Cr Robert Trepp Cr Darrel Hudson Ms Rebecca McCall, Chief Executive Officer, non-voting delegate |
| Shire of Kellerberrin | President Cr Scott O' Neill Deputy President Cr Emily Ryan Mr Raymond Griffiths, Chief Executive Officer, non-voting delegate |
| Shire of Kondinin | President Kent Mouritz Deputy President Cr Beverley Gangell Mr David Burton, Chief Executive Officer, non-voting delegate |
| Shire of Koorda | President Cr Jannah Stratford Deputy President Cr Buster Cooper |
| Shire of Merredin | President Cr Mark McKenzie Cr Donna Crook |
| Shire of Mount Marshall | President Cr Tony Sachse (Chair) Deputy President Cr Nick Gillett Mr John Nuttall, Chief Executive Officer, non-voting delegate |

| | |
|-----------------------------|--|
| Shire of Narembeen | President Cr Kellie Mortimore Deputy President Cr Scott Stirrat Mr David Blurton, Chief Executive Officer, non-voting delegate |
| Shire of Nungarin | President Cr Pippa de Lacy Deputy President Cr Gary Coumbe Mr Leonard Long, Chief Executive Officer, non-voting delegate |
| Shire of Tammin | President Cr Glenice Batchelor Ms Joanne Soderlund, Chief Executive Officer, non-voting delegate |
| Shire of Trayning | President Cr Melanie Brown Deputy President Cr Geoff Waters Ms Leanne Parola, Chief Executive Officer, non-voting delegate |
| Shire of Westonia | President Cr Karin Day Mr Bill Price, Chief Executive Officer, non-voting delegate |
| Shire of Wyalkatchem | President Cr Quentin Davies Deputy President Cr Owen Garner Mr Peter Klein, Chief Executive Officer, non-voting delegate |
| Shire of Yilgarn | President Cr Wayne Della Bosca Mr Nic Warren, Chief Executive Officer, non-voting delegate |
| Guests | Hon. Steve Martin MLC, Member for Agricultural Region Mandy Walker, Director Regional Development, RDA Mohammad Siddiqui, Regional Manager Wheatbelt, Main Roads Dave Paton, Chief External Relationships Officer, CBH Rob Dickie, Manager, Government & Industry Relations, CBH Mark Holland, Hub Director & Program Manager, Grower Group Alliance Andrew Ducas, A/Regional Manager, Goldfields & Agricultural Region, Water Corporation |
| WALGA | Tony Brown, Executive Manager Governance & Organisational Services Janine Neugebauer, Governance & Organisational Services Officer Dale Ballantyne, Contract Manager Commercial Management |
| <u>Apologies</u> | Hon. Mia Davies MLA, Member for Central Wheatbelt Hon. Martin Aldridge MLC, Member for Agricultural Region Hon. Colin de Grussa MLC, Member for Agricultural Region Renee Manning, Wheatbelt Development Commission - Principal Regional Development Officer Cliff Simpson, Road Safety Advisor, WALGA Tom Axton, A/Stakeholder Engagement Manager, Main Roads Brad Pearce, Operations Manager Narrogin, Main Roads Elizabeth Davies, Stakeholder Engagement Manager, Wheatbelt Main Roads Samantha Cornthwaite, A/Regional Manager, (DLGSC) Mr Darren Simmons, Chief Executive Officer, Shire of Koorda Deputy President Cr Bryan Close, Shire of Yilgarn |

Ms Lisa Clack, Chief Executive Officer, Shire of Merredin
Deputy President Cr Mark Crees, Shire of Westonia
Deputy President Cr Tanya Nicholls, Shire of Tammin
President Cr Gary Shadbolt, Shire of Mukinbudin
Deputy President Romina Nicoletti, Shire of Mukinbudin
Mr Dirk Sellenger, Chief Executive Officer, Shire of Mukinbudin
Kathleen Brown, Electorate Officer, Office of Hon Mia Davies
MLA
Rob Cossart, Chief Executive Officer, Wheatbelt Development
Commission
Hon. Mia Davies MLA, Member for Central Wheatbelt
Hon. Martin Aldridge MLC, Member for Agricultural Region
Hon. Colin de Grussa MLC, Member for Agricultural Region
Renee Manning, Wheatbelt Development Commission -
Principal Regional Development Officer
Cliff Simpson, Road Safety Advisor, WALGA
Tom Axton, A/Stakeholder Engagement Manager, Main Roads
Brad Pearce, Operations Manager Narrogin, Main Roads
Elizabeth Davies, Stakeholder Engagement Manager,
Wheatbelt Main Roads
Samantha Cornthwaite, A/Regional Manager, (DLGSC)
Mr Darren Simmons, Chief Executive Officer, Shire of Koorda
Deputy President Cr Bryan Close, Shire of Yilgarn
Ms Lisa Clack, Chief Executive Officer, Shire of Merredin
Deputy President Cr Mark Crees, Shire of Westonia
Deputy President Cr Tanya Nicholls, Shire of Tammin
President Cr Gary Shadbolt, Shire of Mukinbudin
Deputy President Romina Nicoletti, Shire of Mukinbudin
Mr Dirk Sellenger, Chief Executive Officer, Shire of Mukinbudin
Kathleen Brown, Electorate Officer, Office of Hon Mia Davies
MLA
Rob Cossart, Chief Executive Officer, Wheatbelt Development
Commission

Attachments

The following are provided as attachments to the minutes:

1. Item No. 4.1 SWWA Drought Hub Presentation
2. Item No. 4.2 Water Corporation Presentation
3. Item No. 4.6 CBH, ASCI Presentation
4. Item No. 6.4 RDAW Report-June 2022
5. Item No. 11.2 CEACA Flyer

State Council Agenda – via link: [State Council Agenda 6 July 2022](#)

3. DECLARATIONS OF INTEREST

NIL

4. GUEST SPEAKERS / DEPUTATIONS

- 4.1 Mark Holland from South-West WA Drought Resilience Adoption and Innovation Hub provided an update on the activities of the hub. **Attachment 1**
- 4.2 Andrew Ducas from the Water Corporation presented to the Zone on the Water Corporation's operations in the region. **Attachment 2**
- 4.3 Rob Dickie and David Paton from CBH Grain presented to the Zone and outlined the supply chain improvements and the ASCI projects that support it. **Attachment 3**

5. MEMBERS OF PARLIAMENT

- Hon. Steve Martin MLC, Member for Agricultural Region, presented to the Zone.

6. AGENCY REPORTS

6.1 Department of Local Government, Sport and Cultural Industries

Samantha Cornthwaite, A/Regional Manager, (DLGSC) Wheatbelt, was an apology.

NOTED

6.2 Wheatbelt Development Commission

Rob Cossart, CEO, Wheatbelt Development Commission, was an apology.

NOTED

6.3 Main Roads Western Australia

Mohammad Siddiqui, Regional Manager Wheatbelt, Main Roads, presented an update to the Zone as per the attachment to the Agenda.

NOTED

Meeting break: 11:07

Meeting resumed: 11:18

6.4 Wheatbelt RDA

Mandy Walker, Director Regional Development RDA Wheatbelt, presented an update to the Zone. Written report is provided, **Attachment 4.**

NOTED

7. MINUTES

7.1 Confirmation of Minutes from the Great Eastern Country Zone meeting held on Tuesday, 26 April 2022

The Minutes of the Great Eastern Country Zone meeting held on Tuesday, 26 April 2022 have previously been circulated to Member Councils.

RECOMMENDATION

Moved: Shire of Wyalkatchem
Seconded: Shire of Yilgarn

That the Minutes of the Great Eastern Country Zone meeting held on Tuesday, 26 April 2022 be confirmed as a true and accurate record of the proceedings.

CARRIED

7.2 Business Arising from the Minutes from the Great Eastern Country Zone Meeting held on Tuesday, 26 April 2022

NIL

7.2.1 Roadworks During a Total Fire Ban

Shire of Westonia

At the previous Zone meeting this item was considered.

The issue of restrictions on carrying out any grading or bitumen works within 5m of flammable material has been raised by Zone Local Governments. Local Governments can keep working if you have a qualified bush fire brigade officer and a fire fighting vehicle with 2000 litres of water following the grader. Please refer to attached information sheet. Local Governments are querying if there are further changes to the exemption permitted?

Secretariat Comment

The 5,000-litre water cart referred to would qualify as the source of water if there is not a reticulated supply close by. We would expect that the operational issue is that there is a requirement for there to be the capacity to apply a large amount of water quickly, either using a fire truck or similar (truck mounted pump etc.).

The information sheet, attached to the agenda stated that is provided is effectively the exemption from the requirements of a Total Fire Ban. Local Governments may want to seek a change to the conditions associated with an exemption, as they already have an exemption. There would need to be a proposal coming forward that offers arguably equal or better fire risk mitigation than the requirements in the exemption?

There would need to be some discussion about the liability and risk that remains with the Local Government should they undertake road works that result in a fire.

Action: The Executive Officer is to obtain further information for the next meeting.

LGIS has provided the following information;

LIABILITY RISK: ROADWORKS UNDER TOTAL FIRE BAN

We have also reviewed the provided information sheet Road Work – Prescribed activity and conditions produced by the Department of Fire and Emergency Services, based on the Bush Fire Regulations 1954 (regulations 24Y-24ZG), the Guide.

For ease of reference, LGIS have laid out what we see are the two main areas of concern highlighted within the agenda item along with our comments, then a summary of our view. This information **should not** be construed as legal advice; but rather risk advice focussed on the issues raised for discussion.

1. Grading and bitumen works

“The issue of restrictions on carrying out any grading or bitumen works within 5m of flammable material has been raised by Zone Local Governments. Local Governments can keep working if you have a qualified bush fire brigade officer and a fire fighting vehicle with 2000 litres of water following the grader. Please refer to attached information sheet. Local Governments are querying if there are further changes to the exemption permitted?”

LGIS are of the view that under the current exemption, the carrying out of grading or bitumen works is not permissible where that equipment is within 5m of any inflammable/flammable material. This is from both reading of the Guide and the Bush Fires Regulations 1954, Part VA, Division r.24ZC (1), which states:

24ZC. Fire prevention measures for road work

(1) At any time when the bituminising equipment or grading equipment involved in the road work is being used, the ground within a 5 m radius of the equipment must be clear of inflammable material.

If the local government is intending to carry out grading or bitumen works where there is inflammable/flammable material within 5m of that equipment, that material would need to be cleared or else the local government would need to seek a modification to the current exemption, if possible.

The following of moving grading or bituminising equipment by a road site firefighting vehicle(s), manned by a fire detection officer (per the definition of the regulations), does not appear to be a condition that permits the operation of that equipment where there is inflammable/flammable material within 5m of that equipment. Rather, this appears to be a general requirement for this type of moving equipment when operating under the exemption in total fire ban conditions.

2. Road-site water supply

“The 5,000-litre water cart referred to would qualify as the source of water if there is not a reticulated supply close by. We would expect that the operational issue is that there is a requirement for there to be the capacity to apply a large amount of water quickly, either using a fire truck or similar (truck mounted pump etc).”

The bulk water supply tanker of 5000l (minimum) is an additional requirement to the volume of water specified to be carried by road site fire fighting vehicle(s). The Guide is not prescriptive in relation to the method of accessing and distributing the bulk water supply when required. However, we agree this is an operational issue and one that should be considered by the local government carrying out the road works at the time.

It would be prudent for the local government to ensure there is appropriate equipment and procedures in place to manage the water supply in the event of an emergency.

Summary

It is important to note that not complying with the exemptions and indeed the relevant legislation could amount to a breach of statutory duty, including liability for any applicable fines or penalties. However, it is also worth highlighting the exemption to conduct road works during a fire ban does not necessarily provide blanket protection from liability to the local government carrying out the road works.

From a civil liability perspective, if a fire were to result from works and cause a loss, there is nothing stopping the aggrieved party from taking action against the local government. Whether the local

government would be found liable to that party would depend on the facts of the incident at the time. Such a decision by the courts would also factor whether the local government's actions, or their response to the risk was considered reasonable (e.g., the taking of reasonable precautions to prevent or mitigate the risk). A reasonable response to the risk would also include following the requirements of the legislative exemption. In general, a local government is entitled to rely on compliance with: legislation; their general procedures; and applicable standards, as evidence of the proper exercise of their functions in regard to management and control of activities such as road works.

Determination of reasonable response to the risk would also include the consideration of other factors such as: the probability of harm if action was not taken (e.g., the likelihood of fire spread); the seriousness of harm (e.g., the extent of damage or injury that could occur); the burden on the local government of taking precautions to avoid or mitigate the risk; and the social utility of the activity that underpins that risk (e.g., the importance of conducting road works for the community and the wider economic benefit this brings).

If it is the intention to seek a modification to the current exemption in order to permit bituminising equipment or grading equipment operating during a total fire ban within a 5 m radius of the inflammable/flammable material, we agree such a proposal would need to offer equal if not better fire risk mitigation requirements than the current exemption. Whether there are techniques or measures that are able to provide satisfactory management of what may be an increased risk of fire would likely require expert input and advice

It may also be beneficial to seek legal advice including on the interpretation of the exemption and liability associated with increased measures to mitigate risk (e.g., that suggested by experts).

This advice could possibly introduce some common scenarios where liability and loss could occur.

RESOLUTION

Moved: Shire of Westonia
Seconded: Shire of Yilgarn

That the Great Eastern Country Zone request WALGA to advocate for modifications to the current exemptions, to provide for a harvest and movement ban, not a total fire ban.

CARRIED

7.2.2 Emergency Management – Shared Resources

Shire of Mt Marshall

Background

At a previous Wheatbelt OASG Shackleton Fire Debrief meeting, one of the actions was to see if Local Governments were able to share resources in Emergency Management with regard to such things as accommodation and staff. This could perhaps be done through an MOU. It was suggested that WALGA may be preparing a template to accommodate this so that all on the same page.

Comment

Many Local Governments have resource sharing agreements. WALGA carried out an Emergency Management survey in 2021 where 55 Local Governments indicated that they have an agreement in place.

At present WALGA does not have the resources to develop a template MOU. However, WALGA has engaged with members to gather examples of MOUs for resource sharing and provided them to the Zone.

Strong local relationships, particularly at the Chief Executive Officer level, are also a powerful mechanism for facilitating resource sharing arrangements.

There are 5 example MOU's attached (**Attachment 3 – MOU Examples**) being:

1. MOU between Shires of Beverley, Brookton, Pingelly and Wandering for Emergency Support Agreement, March 2021
2. Local Government MOU between 15 Shires, February 2020
3. Draft Partnering Agreement North East Recovery Group
4. City of Mandurah MOU
5. Shire of York Policy, Local Government Resource Sharing

WALGA developed a report into Local Government Cooperation and Shared Services in 2009, was attached to the agenda.

RESOLUTION

Moved: Shire of Bruce Rock
Seconded: Shire of Wyalkatchem

That the Great Eastern Country Zone request the Executive Officer to prepare a Zone MOU for resource sharing in emergencies and present to the Zone at the next meeting.

CARRIED

7.3 Minutes of the Great Eastern Country Executive Committee Meeting held on Thursday, 16 June 2022

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on Thursday, 16 June 2022 are attached.

RESOLUTION

Moved: Shire of Trayning
Seconded: Shire of Westonia

That the Minutes of the Great Eastern Country Zone Executive Committee Meeting held on Thursday, 16 June 2022 be endorsed.

CARRIED

7.3.1 Budget 2022-23 – Subscriptions and Expenditure

At the April Executive Committee meeting the Committee noted that any unexpended funds from the elected member training program will be carried over for the 2022-23 Budget. Discussion ensued on an appropriate member subscription fee and likely expenditure requirements in the new financial year. Relevant to this is that the Committee has no strategic need to grow cash reserves which are \$216,140 at 31 May 2022.

Five scenarios of the Budget are provided with forward estimates to show the impact of subscription rates and service levels. The attachment in the Agenda provided four budget scenarios

The budget tabled below provides a summary:

| Scenario | Subscription Rate | Training Rebate Expense | Scope for Discretionary Projects | Cash Reserves 30 June 2026 |
|---|---------------------------|----------------------------------|---|----------------------------|
| Scenario A Nil sub Min service | \$0 | Carry forward \$54k into 2023-24 | No | \$98,000 |
| Scenario B Minimal sub Min service Maintain cash | \$,1500 | Carry forward \$54k into 2023-24 | No | \$203,000 |
| Scenario B Modified & Extended to June 2030 Minimal sub Training rebate support + Zone Event Reduce cash Reserves | \$,1500 | Repeat every two years | No | \$39,000 |
| Scenario C Moderate Sub Training rebate support Maintain cash | \$2,500 | Repeat in two years | No | \$216,000 |
| Scenario D Resume normal sub Discretionary project pool Maintain cash | \$3,500 (Current rate) | Carry forward \$54k into 2023-24 | Average \$33,000 per annum commencing 2022-23 | \$203,000 |

RESOLUTION

Moved: Shire of Trayning
Seconded: Shire of Koorda

That the Profit and Loss Budget for the year ending 30 June 2023 be adopted based on Scenario B modified with the inclusion of the training rebate every 2 years.

CARRIED

7.3.2 Zone Conference

President Tony Sachse raised the option of the Zone considering holding a 1 Day Conference in 2023. The conference would have local speakers discussing local issues and providing a networking opportunity for all elected members and senior staff from the 16 Local Governments.

RESOLUTION

Moved: Shire of Trayning
Seconded: Shire of Bruce Rock

1. That the Great Eastern Country Zone look to hold a 1-day conference in 2023.
2. Request the Executive Officer to prepare a draft program for the next Zone meeting.

CARRIED

8. ZONE BUSINESS

8.1 Proposed Advocacy Position for Management of Volunteer Bushfire Brigades

Background

WALGA is seeking the views of the sector on a new Advocacy Position on the management of Bushfire Brigades, as per the Discussion Paper, [Arrangements for Management of Volunteer Bush Fire Brigades: Proposed Advocacy Position](#).

Western Australian Local Governments have extensive roles and responsibilities prescribed in the State Emergency Management Framework (State Framework) across the emergency management activities of prevention, preparedness, response, and recovery. Relevantly, pursuant to the *Bush Fires Act 1954*, Local Governments have responsibility for bushfire and the management of volunteer Bush Fire Brigades (BFBs).

The Paper proposes a new Advocacy Position on the management of BFBs to guide the Association's emergency management advocacy on behalf of Local Government, and in particular its engagement with the State Government on the development of the Consolidated Emergency Services Act which is expected to be released for stakeholder consultation in early 2023.

Four options are identified for the future management of BFBs:

1. Status quo – continue with the current arrangements for management of BFBs whereby the majority are managed by Local Government and transfer arrangements are negotiated on an ad hoc basis between DFES and Local Governments (or their BFBs).
2. Improvements – continue with the current arrangements for Local Government management of BFBs with additional support provided by the State Government with respect to increased funding and better access to training resources and other support.
3. Hybrid Model – Local Government continues to manage BFBs where they have the capacity, capability, and resources to do so; however, where they do not have the capacity, capability and resources, responsibility for management of BFBs is transferred to DFES.
4. Transfer – Responsibility for management of all BFBs is transferred to the State Government, consistent with the arrangements in other States and Territories.

Comment

Based on the feedback received from Local Governments in the WALGA Emergency Management Survey and the other considerations outlined in the paper, it is considered appropriate for the Association to support a hybrid model for the management of BFBs.

A hybrid model would enable the continued management of BFBs by those Local Governments with capacity, capability, and resources to do so, while providing a framework for the transfer of the management of BFBs to the State Government where a Local Government does not.

Whatever the arrangements for future management of BFBs, it is apparent that Local Governments with responsibility for management of BFBs require additional support and resourcing which should be provided by the State Government, including:

- Development of a suite of guidelines and resources to assist Local Governments in their management of BFBs, particularly with respect to the discharge of obligations under the *Work Health and Safety Act 2021*.
- Expansion of the Community Emergency Services Manager Program (CESM) so that every Local Government with responsibility for managing BFBs has access to the Program if they wish to participate.
- Universal access to DFES training for BFBs; and
- Development of mandatory and minimum training requirements including recognition of competency for volunteers.

Local Governments are encouraged to provide a written response to this Paper or to complete the survey. Formal Council resolutions will assist the Association understand the sentiment of the sector on this important issue.

Questions are provided at the end of the Paper to guide feedback.

Feedback should be provided in response to the questions via email to em@walga.asn.au by 5:00 pm Friday 8 July 2022.

Nicole Matthews, A/Executive Manager, Strategy, Policy and Planning joined the meeting to discuss to discuss this item.

RESOLUTION

Moved **Shire of Tammin**
Seconded **Shire of Yilgarn**

That the Zone encourage individual Local Governments to provide a submission to WALGA and the Zone consider this item at the August 2022 Zone meeting.

CARRIED

8.2 WALGA Best Practice Governance Review Update

By Tony Brown, Executive Manager Governance and Organisational Services and Tim Lane, Manager Strategy and Association Governance

Background

WALGA has embarked on a significant project to review WALGA's governance model to ensure the organisation is governed by a contemporary, sound, and agile governance model that:

- Facilitates meaningful engagement with Local Government members,
- Enhances WALGA's legitimacy among members and stakeholders, and
- Enables sound and focused decision making to guide advocacy, policy, and service delivery.

WALGA's [Corporate Strategy 2020-25](#) identifies "contemporary governance and engagement models" as a key strategic priority leading to State Council's commissioning of the Best Practice Governance Review project.

A further goal of the project is to fundamentally review, and subsequently amend, WALGA's governance documentation – Constitution, Corporate Governance Charter, State Council Code of Conduct, and Standing Orders – to ensure consistency and alignment.

To oversee the project, State Council appointed a Steering Committee with the following membership:

| | |
|-------------------------------|--------------------------------------|
| President Cr Karen Chappel JP | WALGA President (Chair) |
| Cr Paul Kelly | WALGA Deputy President |
| President Cr Phil Blight | Country State Councillor |
| Mayor Carol Adams OAM | Metropolitan State Councillor |
| President Cr David Menzel | Country Elected Member |
| Mayor Albert Jacob | Metropolitan Elected Member |
| Andrew Sharpe | Country Chief Executive Officer |
| David MacLennan | Metropolitan Chief Executive Officer |
| Nick Sloan | WALGA Chief Executive Officer |

Senior WALGA staff are providing executive support and PwC has been appointed to facilitate meetings of the Steering Committee and to produce an Options Paper and a Final Report.

The Steering Committee has met twice. At the first meeting, held on 5 May 2022, the Committee:

- Adopted Terms of Reference
- Reviewed the Project Plan
- Considered existing governance documentation
- Discussed the project methodology, and
- Agreed five comparator organisations whose governance models would be reviewed:
 - i. Australian Hotels Association (AHA)
 - ii. Australian Medical Association (AMA)
 - iii. Chamber of Commerce and Industry WA (CCIWA)
 - iv. Chamber of Minerals and Energy (CME), and
 - v. Pharmacy Guild of WA

The comparator organisations were selected for their similarity to WALGA as membership organisations (with organisations as members) and their perceived effectiveness as advocacy peak bodies.

At the Steering Committee's second meeting, held on 8 June 2022, the Committee reviewed the governance models of comparator organisations presented by PwC and identified initial performance assessment criteria that will guide the evaluation of alternative governance model options.

The Steering Committee will be meeting again in late June to consider an Options Paper which will present alternative governance model options. The Options paper will be presented to State Council at the 6 July Strategic Forum. Member feedback will then be sought on the Options Paper during July and August.

Following member feedback, the Steering Committee will direct the development of an agenda item outlining high level principles and non-negotiables of a future governance model for the 2022 Annual General Meeting. This agenda item and debate will gauge members' views on the direction of the project.

The final report due to be completed by mid-October 2022 will be the subject of further consultation with members, including through a full round of Zone meetings in November in the lead-up to the December State Council meeting.

Substantive structural changes to WALGA's governance model will require amendments to the Constitution, which must be approved by a special (75 percent) majority at both a meeting of State Council and an Annual General Meeting. As such, any proposed changes will need to have strong support of members for Constitutional change to be ratified. The aim of the project is to put forward constitutional amendments to members at the 2023 Annual General Meeting.

Comment

The Best Practice Governance Review Project represents a significant opportunity to improve WALGA's governance model to improve decision making effectiveness while ensuring meaningful member representation and participation.

Past reviews since the formation of WALGA as the single Local Government sector peak body over 20 years ago have led to significant process and other improvements while the structure and composition of State Council has remained broadly unchanged. WALGA receives mixed feedback on its governance model through member surveys and other mechanisms suggesting there is room for improvement.

Any future governance model will need to balance member representation and participation in decision making processes with efficiency and strategic focus. The forthcoming Options Paper will present potential options that aim to balance competing objectives identified by the Steering Committee.

Member engagement and consultation will be crucial to the success of the project and very high levels of member support will be required for constitutional amendments to be ratified, as outlined above. Consequently, members should anticipate opportunities to contribute to the project and provide insight in relation to options put forward over coming months.

RESOLUTION

Moved: Shire of Tammin

Seconded: Shire of Yilgarn

That the update on the WALGA Best Practice Governance Review Project be noted.

CARRIED

8.3 Meeting Attendance Protocols - Online Attendance

Tony Brown, Zone Executive Officer

Background

As a consequence of the Covid-19 pandemic, attendance at meetings and forums via video conference has been widely adopted as a standard practice and is, in many cases, an expectation of attendees.

While Zone meetings have historically been conducted in-person, there have been occasions when Zone meetings have been held as a fully virtual meeting due to Covid restrictions or Covid risk.

Recently, as the technical capacity to host virtual meetings (with a mix of in-person and online attendance) has developed, there has been an increase in requests from Zone Delegates to attend otherwise in-person Zone meetings via a video-conferencing platform.

The WALGA secretariat is seeking Zone guidance on this matter to put in place Zone protocols going forward.

Comment

There are several considerations regarding the suitability of hybrid meetings.

Firstly, there is an argument that in-person Zone meetings are preferable, as has been past practice, as in-person meetings (including sharing a meal and refreshments) facilitate relationship building, information sharing, networking opportunities and engagement between member Local Governments and between Local Governments and the WALGA secretariat including office bearers and senior staff.

Secondly, while there may be circumstances that prevent a Council Delegate from attending in-person, each Council has one or more Deputy Delegates who may be available to attend in-person and contribute to the meeting. For instance, it is unclear which is preferable: in-person attendance by a Deputy Delegate or online attendance by a Delegate.

Thirdly, from a meeting management perspective, there are challenges for the chairperson facilitating participation and managing a hybrid meeting, particularly given the chair may not be familiar with the technical arrangements at the host Local Government for any given meeting.

Fourthly, there are technical considerations for the host Local Government. While many Local Governments now have suitable facilities, it would be expected that the host Local Government would

provide the necessary technical support (potentially outside of business hours) to ensure the meeting can transpire smoothly.

Finally, the Zone's direction in relation to guest speakers is also sought. From the secretariat's point of view, in-person attendance by guest speakers is preferable, however there may be instances when a guest speaker is unable to attend in-person but is able to attend virtually.

From the perspective of the secretariat, there are significant benefits to continue holding Zone meetings primarily in-person – relationship building, information sharing and engagement – and there are technical and meeting management challenges associated with hybrid meetings.

On balance, it is recommended that, restrictions notwithstanding, Zone meetings continue to be held primarily in-person.

Accordingly, and given Councils appoint Deputy Delegates to ensure representation when a Delegate is unable to attend, it is recommended that preference is given to Deputy Delegate attendance in-person ahead of online Delegate attendance and the hybridisation of the meeting. If Deputy Delegate attendance is not possible, the secretariat will liaise with the host Local Government to facilitate online attendance.

If Zone meetings are to be held in a hybrid format, the secretariat will liaise with the host Local Government to check whether a hybrid meeting can be facilitated, to ensure technical setup is undertaken and to confirm technical support will be provided.

It is also recommended that the secretariat continue to liaise with the Zone Chair in relation to guest speakers, as is current practice.

RESOLUTION

Moved: Shire of Narembeen
Seconded: Shire of Tammin

That the Zone adopt the following protocols:

- 1. That, Covid-19 or other restrictions notwithstanding, Zone meetings continue to be held primarily in-person;**
- 2. That, given Zone meetings are to be held primarily in-person:**
 - a. first preference will be for in-person Deputy Delegate attendance, before online attendance of Delegates is considered, and**
 - b. If Deputy Delegates are unable to attend in-person, the secretariat will liaise with the host Local Government with the aim of facilitating online attendance in a hybrid meeting format;**
- 3. That, if Zone meetings are to be held in a hybrid format, the host Local Government will provide technical setup and support in liaison with the WALGA secretariat; and,**
- 4. That the WALGA secretariat liaise with the Zone Chair in relation to attendance and arrangements for guest speakers, and if online attendance of a guest speaker is to be facilitated, the secretariat will liaise with the host Local Government to make the necessary arrangements.**

CARRIED

8.4 Office of Auditor General

Cr Sachse advised that a number of Zone Local Governments have been faced with a situation where their contract auditor has been unable to complete the audit. The interim audit had been carried out and then the contract auditor exited the contract. The Office of the Auditor General (OAG) is in the process of appointing another contract auditor.

The Local Governments are concerned that they will be up for additional costs as the new contract auditor will have to carry out an interim audit and work that the Local Governments have already provided.

Discussion ensued around advocating to the Office of the Auditor General, that the Office of the Auditor General should be responsible for any additional costs incurred and not the individual Local Governments.

RESOLUTION

Move: Shire of Westonia
Seconded: Shire of Kellerberrin

That the Great Eastern Country Zone request WALGA to advocate to the Office of the Auditor General (OAG) that:

- 1. The OAG should be responsible for any additional costs incurred and not the individual Local Governments when a contract auditor cannot complete their contract.**
- 2. The OAG should consider removing the duplicity in the current audit process and look to provide a more efficient service.**

CARRIED

9. ZONE REPORTS

9.1 Zone President Report

Zone President Tony Sachse provided a report to the Zone.

RESOLUTION

Moved: Shire of Bruce Rock
Seconded: Shire of Wyalkatchem

That the Zone President's Report be received.

CARRIED

9.2 Local Government Agricultural Freight Group

President Tony Sachse provided a report to the Zone on the Local Government Agricultural Freight Groups activities.

NOTED

9.3 Wheatbelt District Emergency Management Committee

President Tony Sachse provided a report to the Zone.

RESOLUTION

Moved: Shire of Yilgarn
Seconded: Shire of Koorda

That the Wheatbelt District Emergency Management Committee Report and attachments be received.

CARRIED

9.4 Regional Health Advocacy Group

Cr Alison Harris was an apology.

NOTED

9.5 WALGA RoadWise

Cliff Simpson, Road Safety Advisor (Wheatbelt North), Infrastructure, was an apology. His report was attached to the Agenda.

RESOLUTION

Moved: Shire of Narembeen

Seconded: Shire of Merredin

That the WALGA RoadWise Report be received.

CARRIED

10. WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA) BUSINESS

10.1 State Councillor Report

Cr Stephen Strange advised that at the May State council Strategic forum, the State Council heard presentations and discussed the following key issues:

- Overview of Nudge – A for-purpose charity focussing on getting young people into jobs and training opportunities in various industries, including Local Government.
- Local Government Legislative Reform – State Council were briefed on the Minister for Local Government's Legislative Reform process following the first meeting of the working group.
- WALGA Best Practice Governance Review – State Council were briefed on the project.

RESOLUTION

Moved: Shire of Bruce Rock

Seconded: Shire of Nungarin

That the State Councillor Report be received.

CARRIED

10.2 WALGA Status Report

Tony Brown, Executive Officer

There are no item updates for the Great Eastern Zone Status Report for June 2022.

NOTED

10.3 Review of WALGA State Council Agenda's – Matters for Decision

10.3.1 State Council Agenda Items – 6 July 2022

Background

WALGA State Council meets five times each year and as part of the consultation process with Member Councils circulates the State Council Agenda for input through the Zone structure.

The full State Council Agenda can be found via link: [State Council Agenda 6 July 2022](#)

The Zone is able to provide comment or submit an alternative recommendation that is then presented to the State Council for consideration.

Matters for Decision

5.1 Review of advocacy positions relating to Emergency Management

Executive Summary

1. It is proposed to remove the three existing Emergency Management Advocacy Policy Positions and replace them with a series of more comprehensive policy positions (Appendix 1
2. The new [Advocacy Positions](#) are based on previous State Council endorsed submissions, recommendations from significant reviews and inquiries, and information and priorities captured in sector-wide consultations.

Recommendation

That State Council:

1. Endorse the removal of the following Emergency Management Advocacy Positions
 - 8.1 Community Resilience
 - 8.2 Disaster Mitigation
 - 8.3 Emergency Services Levy
2. Endorse the following Emergency Management Advocacy Positions:
 - 8.1 Emergency Management Principles
 - 8.2 State Emergency Management Framework
 - 8.3 Sustainable Grant Funding Model for Emergency Management
 - 8.4 Consolidated Emergency Services Act
 - 8.5 Resource Sharing
 - 8.6 Lessons Learnt Management
 - 8.7 Emergency Services Levy
 - 8.8 Local Government Grants Scheme (LGGS)

5.2 New Emergency Management Advocacy Position – Community Emergency Service Manager Program

Executive Summary

The Community Emergency Services Manager (CESM) Program was established to provide Local Governments with additional support to undertake their emergency management functions.

Following consultation with the sector in 2021, it is proposed to endorse an Advocacy Position for the expansion of the CESM Program.

Recommendation

That the following WALGA Advocacy Position relating to the Community Emergency Service Manager (CESM) Program be endorsed:

- 8.9 Expansion of the Community Emergency Services Manager Program

That the Association advocates for an expansion of the Community Emergency Service Manager (CESM) Program, as follows:

1. All Local Governments should have the option of participating in the CESM Program.
2. The full cost of the CESM Program should be funded through the Emergency Services Levy.

5.3 Draft WA Public Libraries Strategy 2022-2026 and Updated Advocacy Position

Executive Summary

1. The Public Libraries Working Group (PLWG) has been overseeing the development of a new WA Public Libraries Strategy 2022-2026 (Strategy) with a focus on strengthening communities, digital inclusion and the value placed on public libraries.
2. Consultation was undertaken between February 2021 and April 2022 through workshops with public library professionals; stakeholder interviews with a targeted selection of metropolitan, regional, and remote Local Government public libraries; and public consultation via an online survey.
3. The new Strategy will support the work of 232 public libraries operated by Local Government around Western Australia.
4. Endorsement of the Strategy is being sought from WALGA State Council and the Library Board of Western Australia, prior to submission to the Minister for Culture and the Arts for final approval.
5. An updated advocacy position is proposed to reflect current governance arrangements, the outcomes being sought under the new Strategy and the achievement of elements of the existing position under the *2016-2021 WA Public Libraries Strategy*.

Recommendation

That:

1. the draft *WA Public Libraries Strategy 2022-2026* be endorsed.
2. WALGA's existing Advocacy Position on Public Libraries be deleted and replaced as follows:

3.8 Public Libraries

1. Western Australian Local Government public libraries provide valuable local cultural infrastructure, creating social and community hubs for community capacity building, recreation, education and literacy, digital inclusion, and social connection, cohesion, and inclusion.
2. WALGA supports the provision of Public Library services in Western Australia through a formal partnership between Local Government and the State Government of Western Australia, governed by the Library Board Act 1951, namely the State and Local Government Agreement for the Provision of Public Library Services in Western Australia (2020).
3. The *WA Public Libraries Strategy 2022-2026* provides a framework for a shared vision, strategic direction, and collaborative action in the provision of a vibrant and sustainable 21st century public library network.
4. It is essential that a sustainable funding model enables Local Governments to continue to deliver library services to support continued growth and adaptation to changing community needs.

Matters for Noting / Information

- 6.1 2020/21 Local Government Performance Monitoring Project (05-047-01-0011 CH)
- 6.2 Proposed Advocacy Position on Arrangements for Management of Volunteer Bushfire Brigades (05-024-02-0059 SM)
- 6.3 Aboriginal Cultural Heritage Act 2021 Co-design Process, Phase 1 Submission
- 6.4 Western Power Access Arrangement Review Submission (05-001-03-0019 ID)
- 6.5 Economic Development Research (05-088-03-0004 DM)
- 6.6 Development of Child Safe Policy for Local Government (05-065-03-006 BW)
- 6.7 National Reconciliation Week Local Government Activation Program (05-032-03-0011 VB)
- 6.8 WA Strategic Trails Blueprint 2022-2027 – Draft for Comment (05-053-03-007 BW)
- 6.9 Issues Paper: Local Government Approaches to Tree Retention (05-036-03-0020 RP)
- 6.10 Report Municipal Waste Advisory Council (MWAC) (01-006-03-0008 RNB)

RESOLUTION

Moved: Shire of Trayning
Seconded: Shire of Tammin

That the Great Eastern Country Zone

1. Supports Matters for Decision, item 5.1 to 5.3 as listed above in the July 2022 State Council Agenda, and
2. Notes all Matters for Noting and Organisational Reports as listed in the July 2022 State Council Agenda.

CARRIED

10.4 WALGA President's Report

The WALGA President's Report provided in the Agenda as an attachment.

RESOLUTION

Moved: Shire of Tammin
Seconded: Shire of Nungarin

That the Great Eastern Country Zone notes the WALGA President's Report.

CARRIED

11. EMERGING ISSUES

11.1 Biosecurity Management in WA

Cr Batchelor raised the issue of Biosecurity, and the recent WALGA information page as follows:

Biosecurity is the management of risk from pests and diseases entering, emerging, establishing or spreading in Australia. Local Governments are a key stakeholder under the shared responsibility model between government, industry, and community to address biosecurity matters.

In March 2022, the State Government appointed an [independent panel](#) to undertake the statutory review of the Biosecurity and Agriculture Management Act 2007 (BAM Act). The panel has been tasked with assessing the BAM Act's operation and effectiveness. The Panel has designed a three stage engagement process over the course of 2022-23, with [Stage 1 of public consultation on the BAM Act Review](#) now open.

Stage 1 will identify the major themes and issues for the panel to consider. Feedback received will inform Stage 2, which will be a participatory process for all stakeholders to further explore the themes and issues. Stage 3 will include broader engagement to get feedback on the findings and potential solutions.

WALGA has prepared a [Discussion Paper](#) with 11 key themes and recommendations to provide context on relevant matters for Local Government and assist the sector in providing input to Stage 1 of the BAM Act Review consultation process.

*Given the short timeframe of Stage 1, WALGA encourages Local Governments to provide feedback directly to the Review by **Wednesday, 27 July 2022** through the [submission and survey portal](#) or by downloading the submission template and sending to:*

BAMA Review Panel
c/-Department of Primary Industries and Regional Development
PO Box 483
NORTHAM WA 6401
BAMAreview@dpiird.wa.gov.au

Local Governments are also asked to provide WALGA with a copy of their response/submission to the review and any additional feedback on WALGA's Discussion Paper. Responses can be provided to environment@walga.asn.au by **Wednesday, 27 July 2022**.

Feedback received from Local Governments will inform WALGA's ongoing biosecurity advocacy on behalf of the sector, the development of a draft submission to the BAM Act Review later in 2022 and an update of [WALGA's Biosecurity Management Policy Position \(2017\)](#) if required.

For further information, please contact [Melanie Davies](#), WALGA's Biodiversity and Sustainability Project Officer, or call 9213 2065.

Cr Batchelor encouraged Local Governments to respond to the Discussion Paper.

NOTED

11.2 CEACA Information Session (Attachment 5)

An information session is being held on Thursday, 18 August 2022, at 10.00am in Merredin.

Action:

The Executive Officer to circulate the promotional flyer on the CEACA information day to all Zone Local Governments.

Zone Local Governments and Community Members are encouraged to attend.

12. URGENT BUSINESS

NIL

13. DATE, TIME, AND PLACE OF NEXT MEETINGS

The next Executive Committee meeting will be held on Thursday, 11 August 2022 via Teleconference.

The next Great Eastern Country Zone meeting will be held on Monday, 22 August 2022, commencing at 9.30am. This meeting will be hosted by the Shire of Kellerberrin.

14. CLOSURE

There being no further business the Chair declared the meeting closed at 1.02pm.

9.4.3 Artforms Quote Hyden

Project Quote Hyden entry statement

Quotes include:

design, project management, administration, structural certification, metal certifications, fabrication, consumables, delivery, travel and accommodation, installation and maintenance manual.

| Description | Total |
|--|----------------------|
| 8 metre x 3 metre entry statement – WR350 and stainless steel/ 1.2 metre high stainless steel boxed lettering/ laser cut and stainless steel backed - EST 1922/ internal reinforcement | \$96,000.00 + GST |

| Description | Total |
|--|----------------------|
| 4.8 metre x 1.8 metre entry statement – WR350 and stainless steel/ 1 metre high stainless steel boxed lettering/ laser cut and stainless steel backed - EST 1922/ internal reinforcement | \$37,000.00 + GST |

*Concrete slab – 175mm thick with reinforcing, to our engineers specification - to be provided by the Shire.
Lighting extra.

Please note that these sizes are open to adjustment.

The quote has been based on enquiries made by The Shire, a smaller option can be quoted.



9.4.3 Hyden Mockup Flat



HYDEN

EST
1922

9.4.4 List of Properties

| Referral ID | Referee | Request Date | Land List |
|-------------|----------------------------|------------------------------|---|
| 7794 | Local Government Authority | 2022-06-08T03:11:00.2683133Z | 20220411_DPLH_Ballardong_Kondinin_IT_Freehold |

| PIN | Lot Number | Survey Number | Street Address | Locality Suburb | Townsite | LGA | Region | CLT | Reserve Number | Area (Ha) | Part Pin | Part Pin Comment | Reserve Purpose | Referee Comment | Selected Tenure |
|--------|------------|---------------|----------------------------|-----------------|----------|-------------|-----------|------------|----------------|-----------|----------|------------------|--------------------|-----------------|-----------------|
| 977041 | 293 | DP185003 | 1 WEST CT, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3018/302 | | 0.1 | FALSE | | | | Freehold |
| 977065 | 143 | DP151078 | 77 JONES ST, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3023/77 | | 0.1 | FALSE | | | | Freehold |
| 976988 | | | | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | | | 0.86 | FALSE | | | | Freehold |
| 977029 | 285 | DP185003 | 11 WEST CT, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3018/300 | | 0.11 | FALSE | | | | Freehold |
| 977039 | 294 | DP185003 | 3 WEST CT, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3018/303 | | 0.1 | FALSE | | | | Freehold |
| 977271 | 326 | DP184159 | 29 REPACHOLI PDE, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3114/862 | R 45568 | 0.09 | FALSE | | DRAINAGE | | Freehold |
| 976993 | 232 | DP210625 | 97 GRAHAM ST, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3021/338 | R 29302 | 1.47 | FALSE | | PARK & PARKING | | Freehold |
| 977049 | 147 | DP151078 | 78 RANKIN ST, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3018/296 | R 19324 | 0.1 | FALSE | | EXCEPTED FROM SALE | | Freehold |
| 977269 | 275 | DP184159 | 25 REPACHOLI PDE, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3046/956 | R 45568 | 0.09 | FALSE | | DRAINAGE | | Freehold |
| 977270 | 327 | DP184159 | 27 REPACHOLI PDE, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3114/863 | R 45568 | 0.09 | FALSE | | DRAINAGE | | Freehold |
| 977031 | 297 | DP185003 | 9 WEST CT, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3018/307 | | 0.1 | FALSE | | | | Freehold |
| 977037 | 295 | DP185003 | 5 WEST CT, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3018/304 | | 0.1 | FALSE | | | | Freehold |
| 977033 | 296 | DP185003 | 7 WEST CT, KONDININ | KONDININ | KONDININ | KONDININ(S) | Wheatbelt | LR3018/306 | | 0.1 | FALSE | | | | Freehold |

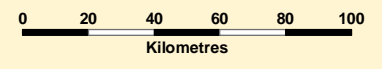
9.4.4 Map

SOUTH WEST SETTLEMENT AGREEMENTS

WITH REGIONAL DEVELOPMENT COMMISSION AND LOCAL GOVERNMENT BOUNDARIES

LEGEND

- Ballardong People Agreement Area
- Gnaala Karla Booja Agreement Area
- South West Boorah #2 Agreement Area
- Wagyl Kaip Agreement Area
- Whadjuk People Agreement Area
- Yued Agreement Area
- LGA Boundary
- Regional Development Commission Boundaries
- Goldfields
- Great Southern
- Mid West
- Peel
- Perth
- South West
- Wheatbelt
- Town



Latitude and Longitude based on Geocentric Datum of Australia 1994

DATA SOURCES

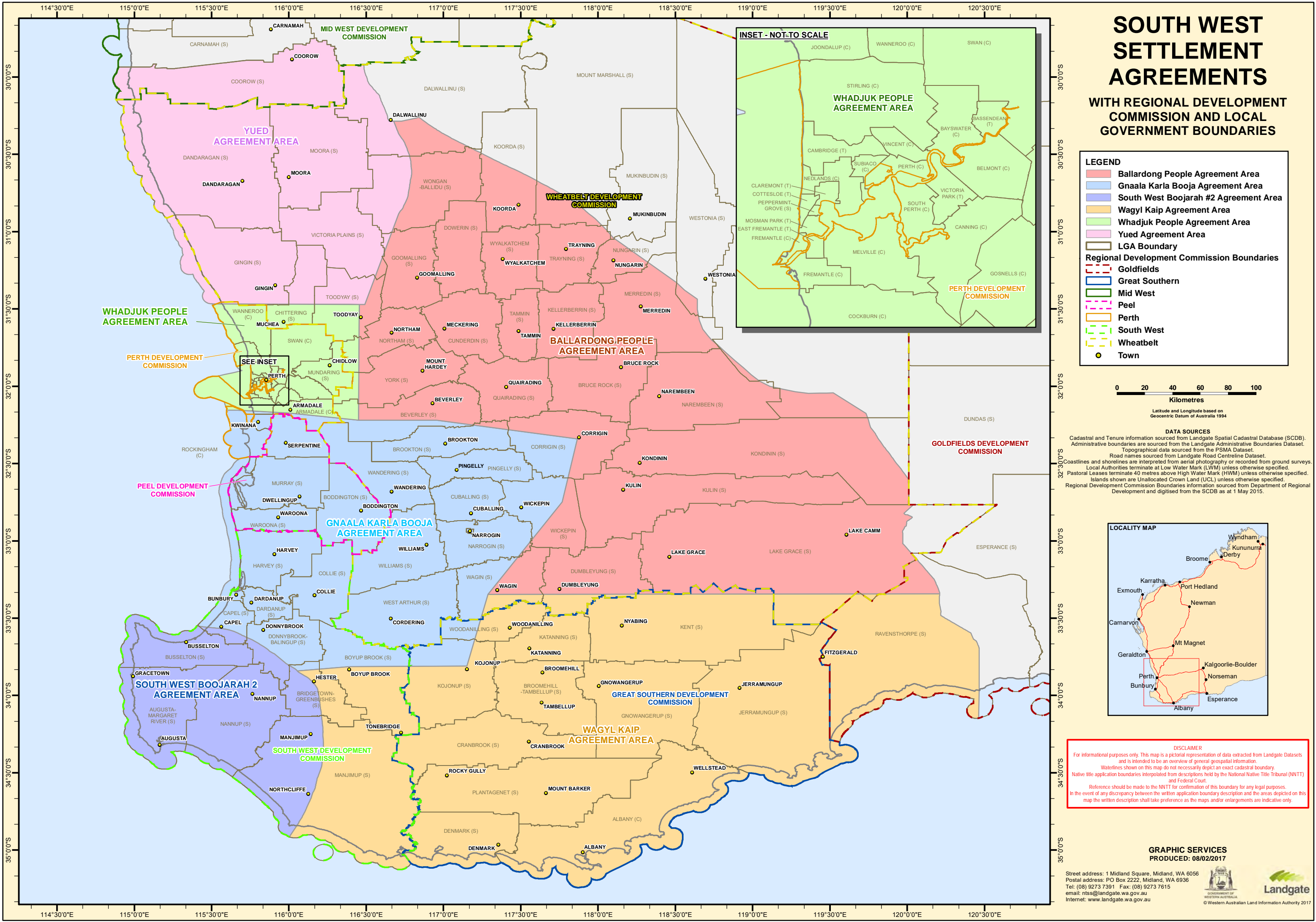
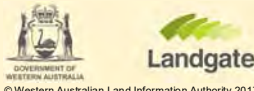
Cadastral and Tenure information sourced from Landgate Spatial Cadastral Database (SCDB).
 Administrative boundaries are sourced from the Landgate Administrative Boundaries Dataset.
 Topographical data sourced from the PSMA Dataset.
 Road names sourced from Landgate Road Centreline Dataset.
 Coastlines and shorelines are interpreted from aerial photography or recorded from ground surveys.
 Local Authorities terminate at Low Water Mark (LWM) unless otherwise specified.
 Pastoral Leases terminate 40 metres above High Water Mark (HWM) unless otherwise specified.
 Islands shown are Unallocated Crown Land (UCL) unless otherwise specified.
 Regional Development Commission Boundaries information sourced from Department of Regional Development and digitised from the SCDB as at 1 May 2015.



DISCLAIMER
 For informational purposes only. This map is a pictorial representation of data extracted from Landgate Datasets and is intended to be an overview of general geospatial information.
 Waterlines shown on this map do not necessarily depict an exact cadastral boundary.
 Native title application boundaries interpolated from descriptions held by the National Native Title Tribunal (NNTT) and Federal Court.
 Reference should be made to the NNTT for confirmation of this boundary for any legal purposes.
 In the event of any discrepancy between the written application boundary description and the areas depicted on this map the written description shall take preference as the maps and/or enlargements are indicative only.

GRAPHIC SERVICES
 PRODUCED: 08/02/2017

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9.4.5 Councillor Training Report

9.4.6 Costs of Name Change Steps

Costings for name change - Shire of Kondinin

Preliminary Costings

Name change selection - seeking new names

| Steps | Item | Number | Cost each | Total Cost | |
|-------|--|--------|-----------|------------|---|
| 1 | Advert in Local newsletters | 6 | | \$300.00 | staff time and placing in local newsletters and Shire newsletter + social media |
| 2 | receiving responses and sorting Send list to Progress associations (HPA, KPA and KCRC) | | | \$500.00 | staff time receiving and sorting name considerations |
| 3 | Receive preferences from Progress associations | | | \$50.00 | staff time - letters |
| 4 | Meeting with Working Group to shorten to 2 options | | | \$50.00 | staff time to sort |
| 5 | draft recommendation to Council for 6 names for comment | | | \$150.00 | staff time - administration costs. |
| | | | | \$150.00 | staff time - printing. |
| | | | | \$1,200.00 | |

Community consultation on 2 preferences to reduce to one

| Steps | Item | Number | Cost each | Total Cost | |
|-------|--|--------|-----------|------------|---|
| 1 | Advert in Local newsletters | 6 | | \$300.00 | staff time and placing in local newsletters and Shire newsletter + social media |
| 2 | receiving responses and sorting Meeting with Working Group to shorten to 2 options | | | \$500.00 | staff time receiving and sorting name considerations |
| 3 | Item to Council for preferred name | | | \$150.00 | staff time - administration costs. |
| 4 | | | | \$150.00 | staff time - printing. |
| | | | | \$1,100.00 | |

Referendum for preferred name

Option A - In-house

| Steps | Item | Number | Cost each | Total Cost | |
|-------|---|--------|-----------|-------------|---|
| 1 | advertising - as per voting | | | \$2,000.00 | non-subsidised - estimated. |
| | Staff time - information preparation of ballot papers / Electoral Rolls | | | \$2,000.00 | |
| | Administration of voting process | | | \$500.00 | staff time and printing |
| | Referendum Day - Polling Booths | | | \$500.00 | Early Votes |
| | Admin processes for Referendum | | | \$9,000.00 | Staff wages - for polling day, etc |
| | | | | \$700.00 | staff wages for compliance returns to Minister. |
| | | | | \$14,700.00 | |

Option B - Electoral Commission

| Steps | Item | Number | Cost each | Total Cost |
|-------|---|--------|-----------|--------------------|
| 1 | advertising - as per voting | | | \$2,000.00 |
| | Staff time - information | | | \$2,000.00 |
| | Estimated cost for Electoral Commission | | | \$14,000.00 |
| | Administration Costs | | | \$700.00 |
| | | | | <u>\$18,700.00</u> |

non-subsidised - estimated.

Estimated cost for Electoral Commission based on recent election and current quotes from other Shires.

Costs up to process of Referendum - In house

\$17,000.00

Costs up to process of Referendum - WAEC

\$21,000.00

If process of name change is to go ahead, the following costs will be incurred

| Item | Number | Cost each | Total Cost |
|--|--------|-----------|-------------|
| Shire entrance signs | 9 | 2500 | \$22,500.00 |
| Wave Rock area signs | | | \$35,000.00 |
| Various other signs | | | \$45,000.00 |
| Banking details | | | \$150.00 |
| Printing Cheques | | | \$4,000.00 |
| Printing Stationery | | | \$4,000.00 |
| New Envelopes - Various sizes | | | \$8,500.00 |
| Receipt books, infringement books, etc. | | | \$10,000.00 |
| Plate changes for vehicles | 24 | 20 | \$480.00 |
| Shire of Kondinin Signwriting on vehicles | 15 | 300 | \$4,500.00 |
| New Shire Honour Boards | | | \$10,000.00 |
| New Local Laws | | | \$40,000.00 |
| Various Agreements renewed to new name | | | \$30,000.00 |
| Administration cost for managing contracts | | | \$20,000.00 |
| Administration cost for changing items | | | Unknown |

some signs are regulatory and would need to be changed to be able to be enforced, no camping, etc.

Can simply change name on Accounts (advised from Bank)
new cheques, same bank account
Cost for new logo/name - if printed in-house

Shire plant that will need new sign writing

Can be drafted from Old Local Laws, but will all need to be replaced and advertised for new name
estimated cost for drafting agreements, including leases, management orders, easements, MOUs, Plans, contracts, etc (approximately 160 documents including Title Deeds to 53 properties)

Estimate cost in administrative time for administration for new contracts.

The time allocation for changing all the information for a name change is unable to be quantified, but it would be very disruptive for staff for the first 12 months.

| | |
|---|--------------|
| Estimated Administration time cost | \$10,000.00 |
| Advertising/Marketing (contingency) | \$20,000.00 |
| Other contingencies (items that may have been missed) | \$30,000.00 |
| | \$294,130.00 |

Estimated administration cost for changing general documents, websites, forms, etc.

Allowance for any items that may have been missed in considerations

| | | |
|--------------------------|--------------|---------------------|
| Referendum done in-house | TOTAL | \$311,130.00 |
|--------------------------|--------------|---------------------|

| | | |
|---|--------------|---------------------|
| Referendum done by Electoral Commission | TOTAL | \$315,130.00 |
|---|--------------|---------------------|

9.4.6 Name Change Working Group Information

Name Change Working Group

Recommendations of Name Change Working Group:

Steps to be taken for selecting new name

To establish options for names:

1. Shire to advertise requests for name considerations and why the name should be considered.
2. Shire to collate returns
3. Working Group to evaluate suggestions and provide recommendation to Council (2 names recommended)
4. Council to consider recommendation

For two preferred names:

1. Advertise two preferred options for comment.
2. Submissions reviewed by Working Group and recommendation to Council for preferred name (1 name)
3. Council to consider recommendation for selection of 1 name.

Once final names has been established:

1. Referendum to be conducted for definitive vote on changing the name of the Shire from Shire of Kondinin to Shire of (Preferred Name). –

Options - it may be preferential for this to be conducted by WA Electoral Commission as it may be an emotive process.

If Referendum is Successful:

Providing referendum is successful, the following items are to be changes with the change in the name of the Shire.

1. All signs bearing the name of Shire of Kondinin are to be replaced with new signs – It was felt that to take a cheaper option of putting a new name sticker over the top would be tacky and not reflect well on the Shire.
2. All Vehicles marked with Shire of Kondinin that would not be changed within 2 years have new sign writing
3. All vehicles not to be replaced in 2 years to have the number plates changes to reflect the new Shire.
4. Any plaques listed in the Shire of Kondinin are to remain.
5. Internal or limited marketing as part of normal process was recommended by the working group – A contingency amount has been added to cost considerations as it may be necessary to do minimal marketing for attractions to the area, i.e. the Kondinin Caravan Park, etc.
6. Legal Agreements will need to be redrawn in the name of the new Shire to ensure continuity
7. All Local Laws will need to be established under the new Shire name – This can be done from referencing the Shire of Kondinin Local Laws currently under review, but will require all local laws to be completed.

9.4.7 Final Bendering Landfill Management Plan



Landfill Management Plan

Bendering Landfill

Prepared for Roe District Regional Organisation of Councils

14 July 2022

Project Number: TW21035

| DOCUMENT CONTROL | | | | | |
|--|---------------------------|---|---------------|-----------------|-----------------|
| Version | Description | Date | Author | Reviewer | Approver |
| 0.1 | Internal Review | 5/07/2021 | MH | CS | CS |
| 1.0 | Client issue | 6/07/2021 | MH | CS | CS |
| 1.1 | Implement Client Comments | 1/06/2022 | MH | CS | CS |
| 2.0 | Second Release | 8/06/2022 | MH | CS | CS |
| 2.1 | Implement Client Comments | 14/07/2022 | MH | CS | CS |
| 3.0 | Third Release | 14/07/2022 | MH | CS | CS |
| Approval for Release | | | | | |
| Name | Position | File Reference | | | |
| Chris Stannard | Senior Waste Engineer | TW21035-02_Bendering Landfill Management Plan_3.0 | | | |
| Signature | | | | | |
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- APPENDIX A** Drawings
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Drawings

- Drawing C-101: Stage 1 Conceptual Layout
- Drawing C-103: Stage 2 and 3 Conceptual Layout
- Drawing C-301: Typical Construction Details

1 Introduction

1.1 Background

Roe District Regional Organisation of Councils (RoeROC), comprising the Shires of Kondinin, Corrigin, Kulin and Narembeen, own the Bendering Landfill (the Site), which was purchased as tenants in common by the four Shires. The Site is approximately 64.8ha and is located on freehold land 240km east of Perth, on Lot 23945 Kondinin-Namenbeen Road, Bendering in the Shire of Kondinin. A Site Selection and Geotechnical Assessment was undertaken by Landform Research in June 2007 (the Site Investigation Study). RoeROC had found differing Site conditions to those outlined within the Site Investigation Study, and sought to develop a new Site plan, inclusive of closure cost estimates suitable for providing a cost estimate to an auditor.

RoeROC appointed Talis Consultants (Talis) to produce a Landfill Management Plan (LMP) to outline the current and future landfill development options for the Site, which has been operating since 2007, in addition to its closure requirements.

1.2 Project Objectives

The LMP will provide RoeROC with clear direction on operations and works required to facilitate the future development and rehabilitation of the landfill in accordance with the Western Australia Environmental Protection (Rural Landfill) Regulations, 2002, (Rural Landfill Guidelines). As WA has no landfill guidelines, the management plan will also be guided by the Victorian Environment Protection Agency (EPA), Best Practice Environmental Management 'Siting, Design, Operation and Rehabilitation of Landfills', 2015, (BPEM Guidelines), working to outline the landfill development and rehabilitation requirements to manage environmental impacts and ensure the safe and stable closure of the landfill.

The key objectives of the LMP are to provide:

1. A final restoration profile in accordance with the WA Rural Landfill Guidelines;
2. An estimate of remaining void space and lifespan calculations;
3. An estimate of the volume of material available/required for restoration;
4. A phased management plan which will form the basis of the subsequent detailed design for the whole Site and guide filling operations; and
5. Cost estimates for the development of future landfill areas and associated closure works.

2 Site Description

The following sections provide an overview of the key aspects of the Site, including its location, surrounding land uses, environmental attributes, relevant legislation, and guidelines.

2.1 Site Location and Access

The Site is located approximately 240km east-southeast of Perth, approximately 13km north of Kondinin along the Kondinin-Naremben Road on Freehold land on Lot 23945. The Site is approximately 64.8ha and is approximately 3km north-northeast of the Bendering town site. The boundary of the Site is shown in Drawing C-101 in Appendix A. Access to the Site is from the north-western corner of the Site.

2.2 Surrounding Land Use and Sensitive Receptors

The Site is located approximately 3km north-northeast of the Bendering town site, within the Shire of Kondinin, and has a Rural Land use, as classified by Map 01 of The Shire's Town Planning Scheme No. 1 (the Shire's Planning Scheme). The land surrounding the Site is predominantly agricultural and is also classified as Rural under the Shire's Planning Scheme. The western edge of the Site borders on a Site classified as Environmental Conservation, whilst the Bendering Nature Reserve is located approximately 4km to the east. Inspection of aerial imagery shows the nearest residences are approximately 1.7km to the northwest and 1.8km to the southwest.

2.3 Environmental Attributes

The following section outlines the key environmental attributes of the Site, that are particularly relevant to the landfill development, closure, and rehabilitation, including climate, topography, geology, groundwater, and surface water.

2.3.1 Climate

The local and regional climate data sources will be utilised for evaluation the Site's surface water system, including rainfall.

The Site experiences a Mediterranean climate, with hot summers and wet, cool winters. According to the Bureau of Meteorology (BOM), the closest weather station with long-term temperature data is Naremben (Station 10612), approximately 34km north-northeast of the Site. The temperature data has been sourced from this weather station and is further discussed in the Sections below.

As the available BOM data for rainfall is incomplete, this data was sourced from Scientific Information for Land Owners (SILO), a database of Australian climate data from 1889 to the present day that is hosted by the Queensland Department of Environment and Science (DES). It provides daily meteorological datasets for a range of climate variables in ready-to-use formats suitable for biophysical modelling, research, and climate applications. The datasets are constructed from observational data obtained from BOM, using mathematical interpolation techniques to infill gaps in time series and construct spatial grids. The spatial grid selected (Latitude: -32.35, Longitude: 118.30) encompasses the Site in its entirety.

2.3.1.1 Rainfall

Being in a Mediterranean Climate, rainfall is seasonal with higher rainfall generally in the months of May to August. Table 2-1 presents a summary of rainfall records, from 1970 to 2020.

Table 2-1: Rainfall Overview in Millimetres (1970-2020)

| Aspect | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------------|
| Average | 20.5 | 18.3 | 16.9 | 21.5 | 36.9 | 42.7 | 47.1 | 40.9 | 27.5 | 18.2 | 19.1 | 12.7 | 322 |
| 90th Percentile | 39.6 | 0.8 | 42.1 | 28 | 72.8 | 44.4 | 48.1 | 34.4 | 36.0 | 28.6 | 28.6 | 24.5 | 428 |
| Highest | 3.0 | 39.2 | 57.7 | 44.2 | 14.2 | 80.3 | 37.8 | 104 | 38.0 | 25.2 | 21.6 | 14.1 | 479 |

The mean annual rainfall for the Site is calculated as 322 millimetres (mm) with the highest recorded annual rainfall at 479mm, which occurred in 1992.

2.3.1.2 Short Duration Design Rainfall

Rainfall Intensity Frequency Duration (IFD) data for the Site was obtained using the BOM Computerised Design IFD Rainfall System (CDIRS) and the Australian Rainfall and Runoff 2016 database (ARR2016). CDIRS produces a complete set of IFD curves and associated weather data based on user-defined coordinates (<http://www.bom.gov.au/water/designRainfalls/revise-ifd/?year=2016>).

Table 2-2 summarises the Annual Exceedance Probability (AEP) of storms with 1 to 120 hour durations. AEPs are required to estimate precipitation rates for a range of events.

Table 2-2: Summary of Annual Exceedance Probabilities for Site (ARR2016)

| Storm Duration | 1 in 1 | 1 in 10 | 1 in 20 | 1 in 50 | 1 in 100 |
|-----------------|---------------------|---------|---------|---------|----------|
| | 63% | 10% | 5% | 2% | 1% |
| | Rainfall Depth (mm) | | | | |
| 1 hour | 11.8 | 25.0 | 30.3 | 37.8 | 44.2 |
| 6 hour | 22.4 | 43.9 | 52.5 | 65.3 | 76.1 |
| 12 hour | 28.0 | 55.0 | 66.2 | 83.5 | 98.5 |
| 24 hour | 33.5 | 66.7 | 81.1 | 104 | 124 |
| 48 hour | 38.2 | 76.4 | 93.4 | 120 | 144 |
| 72 hour | 40.6 | 80.4 | 98.0 | 125 | 150 |
| 120 hour | 44.2 | 84.4 | 101 | 127 | 152 |

At 1-in-20-year AEP and 1-in-100-year AEP, 24-hour duration storm events, the rainfall depth is 81.1mm and 124mm respectively.

The highest daily rainfall rate from 1970-2020 was 107.2mm in January 1990, which is approximately equivalent to a 1-in-50-year storm event. The landfill's surface water management system will therefore be designed to manage a 1-in-10-year storm event with contingencies for storms larger than a 1-in-20-year event.

2.3.1.3 Temperature

The highest mean maximum temperature is 34.0°C in January, whilst the lowest mean minimum temperature is 5.4°C in August. Table 2-3 shows the average maximum and minimum temperatures at the Narambeen weather station for years 1965 to 2021.

Table 2-3: Maximum and Minimum Temperatures at Narambeen

| Description | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------------|
| Mean Maximum Temperature (°C) | 34.0 | 33.1 | 30.3 | 25.9 | 21.0 | 17.6 | 16.6 | 17.7 | 20.7 | 25.2 | 28.7 | 32.1 | 25.2 |
| Mean Minimum Temperature (°C) | 16.6 | 16.9 | 15.0 | 12.0 | 8.2 | 6.4 | 5.5 | 5.4 | 6.3 | 9.2 | 12.4 | 14.5 | 10.7 |

2.3.2 Topography

Topography at the Site slopes from the northwest corner down towards the southeast corner, from approximately 339m Australian Height Datum (AHD) to 312m AHD. Within Stage 1, the topography has been altered by landfilling activities, with elevations ranging from 339mAHD to 324mAHD. The majority of historical landfilling has been undertaken in trenches, however, recent operation have switched to a land raise style of landfilling. Localised high points approximately 3m high are present across the site in north south orientated bunds formed from soils excavated from the trenches.

The topography and layout of the Site is shown in Drawing C-101 in Appendix A.

2.3.3 Geology

According to NationalMap (<https://nationalmap.gov.au/>) surface geology at the Site is within the Yilgarn Region, with the north-eastern portion of the Site comprising of banded granitic gneiss, whilst the remainder of the site comprises of sand or gravel plains.

A previous Site Investigation Study¹ described the Site as comprising of a granodiorite basement overlain with a minor outcrop present near the centre of the Site. A regolith is present that increases in depth from approximately 0.5m to 6m towards the north of the Site. A geotechnical investigation, in which 6 drill holes and 5 backhoe holes were constructed, revealed soils were predominantly kaolin-based clays, with permeability ranging from 1.1×10^{-6} m/s to 1.2×10^{-10} m/s.

Trial pits undertaken in June 2021, in the footprint of the future landfill trench area highlighted in Drawing C-101, confirmed shallow cohesive soils to 1.5m below ground level overlying a weak and friable weathered granite horizon of approximately 200mm thick, before refusal.

The results of EM38 mapping undertaken in early 2022, and test holes dug in the southern portion of the Site in 2015, are presented in Appendix B.

¹ Site Selection and Geotechnical Assessment Proposed Regional Landfill, Landform Research, June 2007

2.3.4 Hydrology

A small farm dam exists immediately to the south of the Site boundary, approximately 1km from the southern edge of Stage 1, whilst another farm dam is located approximately 600m to the north of the Site. Both of these exceed the 100m separation distance to surface water bodies required by the WA Rural Landfill Regulations

According to NationalMap, a minor ephemeral watercourse passes through the southeast corner of the Site, additionally passing through the farm dam immediately to the south of the Site. The ephemeral stream ultimately joins the system of lakes located approximately 15km to the west, which includes the Kondinin and Kurrenkutten Lakes.

2.3.5 Hydrogeology

Three groundwater bores have been installed at the Site, as displayed in Drawing C-101. BL 1 is located in the northwest corner, BL 3 in the southeast corner and BL 4 in the southwest corner. It is not known if a fourth bore (BL 2) was drilled in the northeast corner of the Site, as no evidence of the bore could be found in this area of the Site.

These bores have not been monitored on a regular basis, however investigations undertaken by Talis during a Site visit in June 2021 determined the depth of the wells and depth to groundwater, presented in Table 2-4.

Table 2-4: Groundwater Monitoring Bores

| Bore ID | Depth of Well (mbgl) | Depth of Groundwater (mbgl) |
|---------|----------------------|-----------------------------|
| BL 1 | 20.08 | Dry |
| BL 3 | 11.64 | Dry |
| BL 4 | 1.36 | 0.87 |

The groundwater data indicates that there is significant separation between the shallow landfill trenches and the underlying regional water table which is over 11 to 20m below ground level, revealed by dry wells at depths of approximately 318-312m AHD. Shallow groundwater was present in BL 4, indicating either perched groundwater in the cohesive soil horizon or localised ingress into the well from significant rainfall experienced at the Site immediately prior to measurement. The shallow depth of the base of the well suggests that the base of the well does not reach the underlying granite geology and is installed within the kaolin-based clay horizon.

2.4 Legislative Context

2.4.1 Environmental Protection (Rural Landfill) Regulations 2002 (WA)

The Site has been registered as a Category 89 Prescribed Premises under Part V of the Environment Protection Act, 1986, (EPA) as the 'Eastern Districts Regional Waste Management Facility', Registration number R1959/2007/1. A Works Approval was not required at the time of submission for the development of the Site.

The Environmental Protection (Rural Landfill) Regulations 2002 (WA Rural Landfill Regulations) apply to Category 89 Prescribed Premises in Schedule 1 Part 2 of the *Environmental Protection Regulations 1987*, for a putrescible landfill site that accepts between 20 and 5,000 tonnes of waste per year.

These regulations outline requirements for the tipping area, covering and containing of waste, the control of surface water runoff, dust suppression, separation distances, disposing of asbestos and clinical waste, and a post-closure plan.

Within the requirements of the Post-Closure Rehabilitation Plan, specification of the following must be provided:

- Options for use of the Site after landfilling has ceased, including specifying a preferred option;
- Conceptual design of the required infrastructure for the preferred post-closure option;
- Estimated final contours for the Site, including allowance for settlement;
- Capping materials to be used at the Site;
- Proposed drainage system for the Site;
- Measures for environmental protection and monitoring at the Site; and
- The estimated period for which the Site will require monitoring.

These regulations have been adopted for the Site, with consideration given to the requirements in the conceptual designs presented in this LMP.

2.4.2 Victoria EPA BPEM Guidelines

The Victoria EPA *Best Practice Environmental Management: Siting, Design, Operation and Rehabilitation of Landfills, 2015*, (BPEM Guidelines) outlines specific landfilling requirements and practices, particularly with regard to the design of a final landfill profile and specifics of surface water management. In the absence of West Australian landfill guidelines, these guidelines have been used to generally guide the specification of the following aspects of the LMP:

- Final landform profile;
- Final capping system, including materials; and
- Proposed drainage system.

2.4.3 Strategic Waste Management Plan for RoeROC

A Strategic Waste Management Plan (SWMP) was first developed for the RoeROC in 2009 and outlined targets for individual Shires and the RoeROC with respect to waste diversion, adequacy of resourcing, data collection, closure of sites and introduction of recycling programs.

A review of the RoeROC SWMP was undertaken in 2013 and found that many of the goals of the initial SWMP had been achieved, including implementation of recycling programs and achieving waste diversion targets. From this review, two new targets were adopted by RoeROC:

1. 30% diversion from landfill of materials presented for collection in the districts encompassed by the RoeROC; and
2. 40% diversion from landfill of materials presented for collection in the districts encompassed by the RoeROC.

No timelines for achieving these targets were specified within the document, however strategies for implementing these targets may be implemented in the future. The RoeROC Shires currently use recycling education and Containers for Change as mechanisms for improving their waste diversion.

3 Current and Historic Landfill Operations

3.1 Waste Activities

The Site, a Category 89 Landfill, can accept the following waste types for landfilling, as defined in the *Landfill Waste Classification and Waste Definitions 1996 (as amended 2019)*:

- Clean Fill;
- Inert Waste Type 1 – Contaminated Solid Waste meeting acceptance criteria for Class I and Class II Landfills
- Special Waste Type 1 - Asbestos
- Special Waste Type 2 – Biomedical Wastes; and
- Putrescible Waste.

The Site currently operates one day a week, receiving wastes from kerbside collection and commercial bins within the RoeROC member Shires. The Site is unmanned and is not open to the public.

Glass was removed from kerbside recycling in 2019, representing a slight increase in total landfilled waste. RoeROC have subsequently introduced a Containers for Change program that aims to recapture that waste stream.

Where wastes are ill-defined or potentially hazardous (e.g. treated power poles), it is recommended that further testing be undertaken to determine the class of waste and the most appropriate treatment/disposal solution, which may include disposal at another licenced landfill site.

3.2 Filling History

The Site was built and began accepting waste in 2009, utilising the trench design outlined in the Site Selection Report². Filling at the Site has, to date, occurred solely in Stage 1, generally progressing from east to west in trenches that have since been backfilled and temporarily capped. Landfilling currently occurs in the 'Current Landfill Trench' displayed in Drawing C-101.

Prior to FY2012-13 record keeping at the Site was limited, and the exact consumption of void space has not been tracked. From the Site Investigation Study¹ undertaken in 2007, 1,000m³ of cover soils are required for 2,000m³ of waste, representing a cover soil requirement equal to 50% of the deposited waste. This represents a high rate of cover soil usage and therefore, for the purposes of modelling, a 20% cover soils requirement has been assumed in line with common industry practice. The likely compaction rate for waste at the Site is 0.5 tonnes/m³ and will be verified as Site development progresses by tracking void fill space over time, as discussed further in Section 4.2.2.

3.3 Waste Data and Projections

The landfill accepted approximately 1,070 tonnes of waste in the 2020/21 financial year. Two waste generation scenarios were modelled to reflect the likely future upper and lower generation rates to be seen across the RoeROC Shires. These scenarios are modelled to provide a range in which the future generation rate will likely fall.

² Site Selection and Geotechnical Assessment Proposed Regional Landfill, Landform Research, June 2007

Given the correlation between the volume of waste generated in a community and its population, a generation rate per person can be applied to predicted population growth rates to determine what future volumes should be catered for at the Site. Therefore, the predicted population growth rates combined with historical waste generation rates can be utilised for modelling waste projections, which will assist in determining the remaining landfill capacity at the Site.

According to the Australian Bureau of Statistic, there were 3,593 people in the RoeROC Area for the 2016 Census. Averaging the annual population growth between census years provides an average annual population growth rate of between -0.4% and -0.7% for each Shire, as shown in Table 3-1.

Table 3-1: Summary of Population & Waste Growth Rate

| Year | Population | | | | Average Annual Growth Rate | | | |
|----------------------------|------------|-----------|-------|----------|----------------------------|--------------|--------------|--------------|
| | Kondinin | Narembeen | Kulin | Corrigin | Kondinin | Narembeen | Kulin | Corrigin |
| 2001 | 962 | 907 | 835 | 1,229 | - | - | - | - |
| 2006 | 968 | 906 | 881 | 1,145 | +0.1% | 0.0% | +1.1% | -1.4% |
| 2011 | 1,045 | 811 | 825 | 1,063 | +1.6% | -2.1% | -1.3% | -1.4% |
| 2016 | 873 | 809 | 765 | 1,146 | -3.3% | 0.0% | -1.5% | +1.6% |
| Average Growth Rate | | | | | -0.5% | -0.7% | -0.5% | -0.4% |

However, to determine the most conservative growth rate, the population growth rate was also compared to the observed growth rate in landfilled waste from each Shire.

Comparing the annual landfilled waste totals for each Shire, Talis determined the growth rate in landfilled waste between years as shown in Table 3-2.

Table 3-2: Summary of Historical Waste Growth Rate

| Financial Year | Total Landfilled Waste (t) | | | | Average Annual Growth Rate | | | |
|----------------------------|----------------------------|-----------|-------|----------|----------------------------|--------------|--------------|--------------|
| | Kondinin | Narembeen | Kulin | Corrigin | Kondinin | Narembeen | Kulin | Corrigin |
| 2012 | 274 | 238 | 185 | 352 | - | - | - | - |
| 2013 | 286 | 247 | 191 | 368 | +4.1% | +3.8% | +3.2% | +4.6% |
| 2014 | 257 | 245 | 171 | 366 | -10.0% | -0.6% | -10.4% | -0.8% |
| 2015 | 279 | 257 | 190 | 366 | +8.5% | +4.7% | +11.4% | +0.0% |
| 2016 | 276 | 257 | 189 | 363 | -1.0% | -0.2% | -0.5% | -0.8% |
| 2017 | 270 | 249 | 191 | 355 | -2.2% | -2.7% | +0.6% | -2.0% |
| 2018 | 263 | 245 | 191 | 353 | -2.7% | -1.8% | +0.1% | -0.8% |
| 2019 | 272 | 250 | 189 | 363 | +3.6% | +2.0% | 1.0% | +2.8% |
| 2020 | 273 | 258 | 183 | 357 | +0.5% | +3.1% | -3.3% | -1.7% |
| Average Growth Rate | | | | | +0.1% | +1.0% | +0.0% | +0.2% |

To determine the 'worst case' landfill lifespan scenario, Talis then determined the maximum growth rate for the purposes of waste generation modelling. If both the population and historical waste growth rate were negative, then a 0% growth rate was applied to ensure a conservative result. Table 3-3 shows the growth rate used for each Shire and select years of waste generation out to 2125.

Table 3-3: Summary of Waste Generation Projections

| Shire | Growth Rate | Modelled Waste Generation (t) | | | | | | |
|---------------------|-------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 2020 | 2030 | 2040 | 2050 | 2075 | 2100 | 2125 |
| Kondinin | +0.1% | 273 | 276 | 278 | 281 | 287 | 294 | 301 |
| Narembeen | +1.0% | 258 | 285 | 316 | 351 | 453 | 586 | 757 |
| Kulin | +0.0% | 183 | 183 | 183 | 183 | 184 | 185 | 185 |
| Corrigin | +0.2% | 357 | 363 | 369 | 376 | 393 | 411 | 429 |
| RoeROC Total | | 1,070 | 1,107 | 1,147 | 1,191 | 1,317 | 1,475 | 1,672 |

As Council continues to gather data on its population and landfilled waste, these generation rate estimates should be updated, with the most conservative rate again selected for use in lifespan modelling. Use of the most conservative rate ensures that the ‘worst-case’ scenario is modelled, ensuring Council has adequate time to prepare for the landfill’s end of life at the Site.

4 Rehabilitation Design

The existing and future developments, filling history, void space, filling rate and phasing of capping works are discussed in the sections below.

4.1 Current Landfill Profile

Stage 1 of the Site comprises numerous historical trenches, an active asbestos trench, an active landfilling trench, and a future landfill trench which was excavated in June 2021. A weighbridge, shed and water tank are located in the northwest corner of the Site.

The current and future landfill trench are located centrally in Stage 1, with historical trenching occurring over much of the East of Stage 1. Historical filling also occurred in the southwest corner of Stage 1, though no other filling has occurred in the vicinity of this area.

Historical asbestos disposal occurred in the north-eastern portion of Stage 1 until 2020. These activities have since moved to the current asbestos trench, located on the north edge of Stage 1 to the west of the current landfilling trench. A new asbestos trench has been constructed in the southwest corner of Stage 1 in early 2022 to provide additional capacity from asbestos containing bushfire wastes.

The southeast corner of the historical landfill area is approximately 2m higher than surrounding ground level and has been rehabilitated and planted with trees.

The layout of the current Site is shown in Drawing C-101, available in Appendix A.

4.2 Proposed Landfill Development

4.2.1 Landfilling Layout

Future development at the Site will be guided by the WA Rural Landfill Regulations, specifically Section 5 which specifies that the tipping area of the Site must not be greater than 30 metres in length and 2 metres above ground level in height. As a result, the final landfill trench design will see a 2m raise of waste above ground height prior to installation of the capping system. Similarly, the tipping face should not exceed 2m in height during operations.

All trenches in Stage 1 and 2 will be oriented in a north-south direction, whilst Stage 3 trenches will be oriented and filled in an east-west direction. Waste filling will occur no less than 35m from the fencing of the Site to comply with Section 9 of the WA Rural Landfill Regulations.

The proposed layout of Stage 1 can be seen in Drawing C-101, available in Appendix A, whilst the layouts of Stage 2 and 3 can be seen in Drawing C-103.

4.2.2 Landfill Trench Design

Landfill trenches have been designed to facilitate easy compliance with the WA Rural Landfill Regulations and to maximise void space at the Site. Trenches will be 30m wide and dug until bedrock is reached, with depth varying depending on the depth of underlying rock and the trench length varying depending on the width of the stage. Within each trench, a number of 'internal cells' will be constructed, 30m wide by 30m long, separated by a 0.5m internal earth bund to mitigate risk in the unlikely event of a subsurface fire. The trench depth is highly dependent on the depth to the on-site granite regolith and may vary with depth increases across the Site.

Overfilling of the trenches, 2m above surrounding ground levels, will be placed above the existing trench ground level to create a trapezoidal waste profile 2m high with 1:3 (V:H) side slopes. Once the final height has been reached, the trench should be covered with intermediate capping, as discussed in Section 4.6.2. Suitable bunding should be used around the perimeter of the landfill to retain waste and divert surface water from the active tipping area.

4.3 Final Profile

It is proposed to cap the Site in a phased approach that will comply with the objectives set out in the WA Rural Landfill Regulations and BPEM Guidelines. To guide these works, key objectives adopted for the closure designs include the following:

- Design and construction of the best cap practicable to prevent pollution of groundwater and degradation of air quality;
- Minimising seepage through the landfill cap by encouraging shedding of surface water;
- Progressive rehabilitation of the landfill; and
- Final fill profile and slopes that are between 5% and 20% to:
 - Ensure the long-term stability and integrity of the capping material and containment layer;
 - Promote natural surface water run-off;
 - Provide an aesthetically acceptable landform; and
 - Minimise long-term maintenance requirements.

Drawing C-103 shows the final capping profile for Stage 1 that complies with the BPEM Guidelines and will have a maximum height of 335mAHD, approximately 3m above existing ground level at the west end of the capped area and approximately 0.8m above existing ground level at the east end of the Site.

The proposed design will deliver the following key outcomes:

- The encapsulation of all waste disposed across the landfill site;
- Facilitate the conventional rehabilitation of the Site through compliance with the WA Rural Landfill Regulations;
- The development of a best practice landfill profile and side slopes which will:
 - Provide a suitable surface for the construction of a capping system;
 - Promote the natural flow of surface water off the landfill, minimising pooling and infiltration;
 - Facilitate the development of a typical perimeter drain around the Site to cater for surface water across the capped landfill;
 - Ensure the long-term stability and integrity of the capping system and environmental control systems (gas and surface water management);
 - Minimise the long-term maintenance requirements of the capping system;
 - Provide an aesthetically acceptable landform long-term and support further post-closure land uses; and
 - Facilitate phased capping of the Landfill

4.4 Surface Water Management

Environmental risks associated with leachate and surface water will be managed through the development of a Surface Water Management System (SWMS) for the new Site landfill. To appropriately manage these risks, a SWMS has been developed for the Site landfill which achieves two key objectives including minimising leachate generation and proactively managing surface water.

These objectives, and the design features incorporated to achieve these, are shown in Table 4-1.

Table 4-1: Objectives and Associated Design Features of the Surface Water Management Plan

| Objective | Design Feature |
|----------------------------------|--|
| Minimise Leachate Generation | Implement a Site-specific capping and surface water management system over the landfill. |
| | Develop a perimeter drainage system that: <ul style="list-style-type: none"> • Maintains connectivity with the capping system; and • Includes strategically located discharge points away from the waste mass. |
| | Locate long-term surface water discharge points. |
| Proactively Manage Surface Water | Incorporate measures into the capping system to direct surface water from the landfill cap to the discharge points. |
| | Ensure the surface water management system is appropriately sized to manage a 1-in-10-year Average Recurrence Interval (ARI) storm event and will not result in catastrophic failures during a storm larger than a 1-in-20-year ARI event. |
| | Establish controlled discharge points for surface water. |

The conceptual design for the final capping system of the landfill incorporates conceptual surface water management infrastructure to prevent the infiltration of surface water into the waste mass and thereby preventing the production of leachate over time.

Rainfall landing on the surface of the landfill cap will drain along capping contours into the perimeter surface water ditches, which will outfall into surface water ponds. Surface water from Stages 1 and 2, and a portion of the northern section of Stage 3, will drain via trapezoidal swales into Surface Water Pond 1 on the eastern side of the Site, with an approximate capacity of 6,500m³. Surface water from Stage 3 will drain to Surface Water Pond 2 located in the south of the Site, with an approximate capacity of 2,800m³.

Both surface water ponds will be clay lined with a 500mm layer of compacted site-won material, and both will feature a controlled overflow spillway to facilitate discharge of surface water into the natural water course in the southeast of the Site during a greater than 1-in-20-year ARI storm event.

Calculations for the sizing of the surface water ponds are presented in Appendix C.

4.5 Internal Roads

The Australian Road Research Board (ARRB) have produced a Best Practice Guide for Unsealed Roads³, providing practical advice for the development and maintenance of unsealed roads. This guide is available online for free and may be used to guide the development of future roads at the Site.

4.6 Rehabilitation Profile Design

4.6.1 Objectives of the Capping System

Following the closure of the Site, it is likely that the area will return to agricultural use, similar to other properties in the area. A landfill capping system designed to comply with the BPEM Guidelines is proposed for the Site. In accordance with BPEM Guidelines, the design of the final capping for the landfill shall:

- Minimise infiltration of surface water into the waste;
- Provide a long-term, stable barrier between waste and the environment to protect human health and the environment; and
- Provide land suitable for its intended after use.

4.6.2 Temporary Capping System

Due to the significant landfill lifespan within Stage 1, each trench will need to be temporarily capped until the permanent capping works commence. The temporary cap will need to be consistently maintained, particularly after extreme rainfall events, which could result in scouring and erosion. The temporary capping system should consist of 300mm of low permeability compacted soil layer at a minimum and should be formed such that surface water run-off is diverted away from the landfill trench. This temporary capping layer should be scraped back in the event of further waste placement or may be used as the Regulating Layer for the foundation of the capping system described in Section 4.6.3.

4.6.3 Cap Design

The proposed capping system, in order of construction, from bottom to top, is as follows:

- 150mm Regulating Layer;
- 300mm Compacted Soil Layer;
- 400mm of Restoration Layer, comprising:
 - 300mm thick site-won subsoils ; and
 - 100mm thick topsoils or growing medium/mulch;
- Vegetation Layer from wind-blown seed to reduce erosion and advance revegetation.

The elements of this capping system are discussed in further detail in the sections below, with the design shown in Drawing C-301.

³ Available at: <https://www.arrb.com.au/bestpracticeguides>

4.6.3.1 Regulating Layer

The preferred design approach for the capping system is the utilisation of a 150mm thick regulating bedding layer, consisting of site-won material to provide a smooth firm subgrade for installation of the compacted soil layer.

The regulating layer should meet the following criteria:

- Free from organic matter, perishable material or other deleterious material;
- Not contain clay with liquid limit >80% and/or plasticity index >55%; and
- Have a maximum particle size <50mm.

The material for the regulating layer may be sourced on site from existing stockpiles of excavated soils created during the development of the trenches. Where found to be of suitable material and depth, the temporary cap described in Section 4.6.2 may form part of the regulating layer.

4.6.3.2 Compacted Soil Layer

The 300mm thick low permeability Compacted Soil Layer will be formed from clayey material won from the excavation works during the corresponding trench development. The material should be compacted to reduce the permeability as much as practicable for the material. If limited low permeability soils can be won from the site during trench development, additional borrow pits may be constructed to source additional material.

4.6.3.3 Restoration Layer

The 400mm Restoration Layer will mostly consist of site-won material from the excavation works during the corresponding trench excavation. The lower revegetation layer will comprise of a minimum 300mm of subsoils, which may be Site-won overburden soils. The upper surface of the revegetation layer will comprise of 100mm topsoil, which could be mixed with mulch supplied and placed by RoeROC Shires if available.

The topsoil will promote the growth of the vegetation on the surface of the capping system, which will help minimise erosion. Due to the low-risk nature of the Site, it is anticipated that wind-blown seed will be adequate for establishing a vegetation layer, however this may be supplemented with tube stock planting or application of a seed mix in areas where natural vegetation is taking longer to establish. If agricultural grazing is not pursued, then the applications of grass/seed mix will be based on species native to the region.

4.7 Void Space Modelling

Void space modelling has been undertaken to determine the available filling capacity for the proposed landfill cell development using the calculated waste projections outlined in Section 3.3. This will ensure that the Site can cater for future long-term waste management demands, and the results can be used to project key capital works over the various financial years going forward. This will assist RoeROC Shires with future budgeting works and ensure continued operations at the Site to cater for the communities' disposal requirements.

For the purposes of this modelling, the worst-case scenario must be considered where there is no introduction of significant waste diversion programs that would diminish the tonnages delivered to Site for disposal. In addition, the density of waste after placement is assumed to be 0.5t/m³ and the

cover material requirements is assumed to be 20% of the total available void space volume, a commonly used industry standard.

Based on the trench designs across Stage 1, 2 and 3 the void space for the Site and its estimated lifespan are presented in Table 4-2. The Site has been split between three distinct areas: Stage 1, Stage 2, and Stage 3.

Table 4-2: Estimated Landfill Lifespan

| Stage | Number of Trenches | Available Void Space (m ³) | Net Void Space ex. 20% Cover Soils (m ³) | Landfill Capacity (yrs)* |
|---------|--------------------|--|--|--------------------------|
| Stage 1 | 1 | 12,606 | 10,110 | 4 |
| Stage 2 | 10 | 157,940 | 126,788 | 52 |
| Stage 3 | 11 | 147,787 | 118,353 | 40 |
| Total | 22 | 318,333 | 255,251 | 96 |

*Assumed at 0.5t/m³ compaction rate

It is estimated that there is approximately 255,251m³ of void space remaining at the Site between the existing Stage 1 landfill and proposed Stages 2 and 3. With the ‘worst case’ waste input volumes, there is an estimated landfill lifespan of approximately 4 years remaining in Stage 1 using the compaction rate of 0.5t/m³.

The Site lifespan and void consumption rates are sensitive to changes in the amount of cover soil used, waste inputs, and the compaction rate at the Site. The on-site void consumption rate should be monitored annually to determine a more accurate representation of void consumption for lifespan modelling. Similarly, changes in waste input will impact the void consumption onsite, therefore, waste and void calculations should be updated regularly to better understand the future demand for landfill void and plan the key capital expenditure works accordingly. The spreadsheet provided by Talis aims to assist with updating these values by providing a framework for monitoring and calculating the input waste streams, cover soils, waste density and capping material availability. Instructions for using the spreadsheet are contained within the workbook.

4.8 Material Balance

A Material Balance is the calculation of the volume of materials required to carry out engineering works, daily cover activities for the landfill and its final restoration and comparing these quantities to the volume of material which can be retrieved from the Site. The balance of material requirements against supply over the life of the landfill should be considered during the conceptual design stage to ensure that the design optimises available fill to meet these requirements. If a Material Balance is not achieved over a landfill’s lifespan, the deficient material will need to be imported at additional cost.

The material required throughout the life of the landfill includes trench construction (internal and external bunds), daily cover material and capping/restoration material, which is further explained as follows:

- Daily cover material and internal bunding is assumed as 20% of the total landfill void;
- The capping material volume is calculated from the modelled three-dimensional area of the top of waste and an assumed restoration soil layer; and
- All the material available from the excavation performed at the Site is assumed suitable for landfill construction and operating activities.

Table 4-3 shows the approximate material balance for Stage 1 and estimates of the material balance for Stages 2 and 3 based on future trench design informed by historical borehole data and EM38 mapping undertaken by RoeROC in 2022.

Table 4-3: Approximate Material Balance Calculations for the Site

| Item | Stage 1 Development and Closure | Stage 2 Development and Closure* | Stage 3 Development and Closure* | Surface Water Management | TOTAL |
|---|---------------------------------------|--|--|--------------------------------|-----------------|
| Daily cover material** (m ³) | -2,496 | -31,152 | -29,433 | +0 | -63,081 |
| Net cut*** to create new infrastructure (m ³) | +7,800 | +92,400 | +84,053 | +12,259 | +196,512 |
| Capping material required (m ³) | -34,000 | -61,068 | -60,128 | +0 | -155,196 |
| Total (m³) | -28,696 | +180 | -5,508 | +12,259 | -21,765 |

* Values are estimates based on a 0.85m capping depth over the extent of that Stage. Soil volumes required for attaining required slopes for water shedding will be higher.

**Includes 0.5m internal bunds

*** Net cut for creating new infrastructure doesn't include the soils required for internal or external bunding

Overall, capping for each Stage is the highest material requirement for the Site, requiring a total of 34,000m³ in Stage 1, and an estimated minimum of 121,196m³ for the combined capping of Stage 2 and 3. Currently, there is an overall deficiency of 21,765m³ of materials required for the development and closure of the Site. This value is highly sensitive to the depth of trenches created, and if larger trench depths can be developed across Stage 2 and 3, the overall material deficiency for the Site can be reduced.

This soils deficiency can be made up through a variety of methods, including on-site borrow pits. Coordinating the development of Stage 2 with the closure of Stage 1 can help provide the material requirement for rehabilitation.

4.9 Phasing of the Capping Works

As described in Section 4.7, the total remaining air space of the landfill is estimated to be 318,333m³. The Site currently disposes approximately 1,069t (2,138m³) of waste annually. To improve environmental outcomes for the Site, capping should be undertaken every five to ten years, as filling rates and Council budgets allow. Table 4-4 shows the modelled phasing of the Stages at the Site and the recommended number of capping works for each stage of development.

Table 4-4: Phasing of Capping Works for the Site

| Stage | Year of Completion | Recommended Number of Capping Events |
|---------|--------------------|--------------------------------------|
| Stage 1 | 2026 | 1-2 |
| Stage 2 | 2078 | 5-11 |
| Stage 3 | 2118 | 4-8 |

The schedule for the phasing of the capping works is heavily dependent on the rate of waste intake between the phases to ensure the next phased area is ready for capping works. Ideally, capping works should be scheduled within six months of completion of tipping operations where possible.

5 Cost Estimates

Talis has prepared indicative cost estimates for the capital works required for the development and closure of the Site, including construction of the surface water management system. These have been based on the proposed trench and capping design and environmental management system for surface water. The cost estimates assume material used in the restoration of the Site will be site-won. No allowance has been made for purchasing or hauling imported material. The cost estimates do not include potential maintenance works required during aftercare.

Several provisions have been allowed for local loading, professional services, and contingency. Local loading has been set at 20% for Narrogin, having regard to regional indices listed within the Rawlinson’s Australian Construction Handbook (Edition 38, 2020). The indices are a broad indication of the cost variation within WA and are considered appropriate for this project.

A Professional Services loading of 5% has been applied to cater for consultancy and specialist services required to assist with approvals, design, project management and contract administration activities, site supervision and Construction Quality Assurance. A 10% loading has been included to account for preliminaries, including mobilisation, demobilisation. In addition, a contingency of 20% has been incorporated into the capital cost estimate model.

A summary of the closure cost estimates for the Site is presented in Table 5-1.

Table 5-1: Summary of Cost Estimates for the Closure and Rehabilitation of Site

| Stage | Development Cost | Closure Cost |
|----------------------------|------------------|--------------------|
| Stage 1 | \$24,960 | \$331,831 |
| Stage 2 | \$344,318 | \$544,292 |
| Stage 3 | \$334,865 | \$535,917 |
| Surface Water Management | - | \$45,444 |
| <i>Subtotal</i> | <i>\$704,142</i> | <i>\$1,460,496</i> |
| Preliminaries (10%) | \$70,414 | \$145,748 |
| Local Loading (20%)* | \$22,907 | \$283,651 |
| Professional Services (5%) | \$35,207 | \$72,874 |
| Contingency (20%) | \$140,828 | \$291,497 |
| Total Cost (ex GST) | \$973,498 | \$2,251,255 |

*Local Loading has only been applied where local costs were not available for use

Taking into account the local loading, professional services and contingency, the overall estimated present day capital cost for the development of the Site is approximately \$975,000, and \$2.25 million for Closure of the Site.

The most expensive element of the works is the earthworks, namely excavation and placement of capping soils. The cost estimate has assumed all soil used in the works can be site-won. If soils need to be imported this can add significant extra cost to the capping works, making this element particularly cost sensitive.

A detailed breakdown of the capital costs is enclosed in Appendix D.

The capital cost estimate has been prepared for the lifetime of the development and is based on the following assumptions:

- Quantities are based on indicative calculations, using geometric approximations for cut requirements;
- Rates are based on Talis' experience in the field and rates published in Rawlinsons Australian Construction Handbook (Edition 38, 2020) and could change depending on market conditions;
- Talis assumes that sufficient material is available onsite to undertake all construction and capping works, except where explicitly otherwise stated;
- Stages 2 and 3 are indicative costs for the 0.85m capping system undertaken from 2D modelling only;
- Professional Fees and Services of 5% has been added to the total cost;
- A 10% allowance has been made for preliminaries;
- Local loading of 20% has been added to the total cost;
- Contingency of 20% has been added to the total cost; and
- GST and inflation are not included in any of the estimates.

6 Recommendations

The continued development operation and closure of the Bendering Landfill is dependent on the careful management of onsite materials and optimised location of future landfill developments. As such, Talis recommends the following key actions:

- Excavation of trial pits better map the available airspace between the surface and the granite regolith in all future landfill areas;
- Annual updating of the spreadsheet provided to RoerOC by Talis to update the estimated closure timing and material availability for closure activities, and to help plan the timing of these expenditures;
- Implementation of the staged development plan for the Site, including phased trench development, closure and capping of active cell areas; and
- Investigation of the requirements for the development of Stage 2 and 3 under the existing Site registration.

APPENDIX A

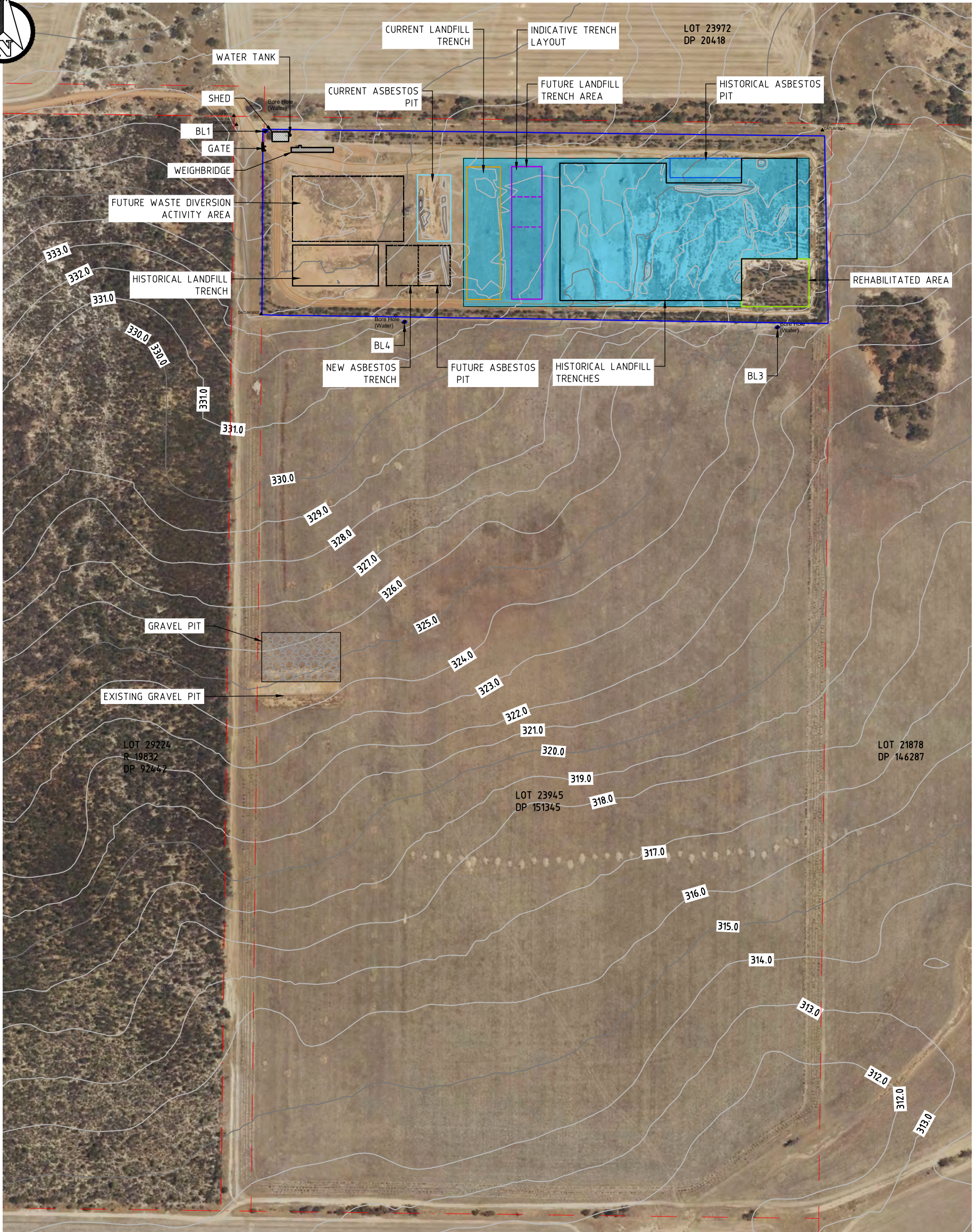
Drawings

Drawing C-101: Stage 1 Conceptual Layout

Drawing C-103: Stage 2 and 3 Conceptual Layout

Drawing C-201: Long Sections

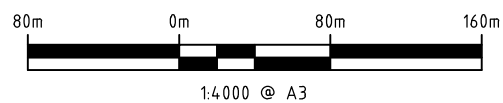
Drawing C-301: Typical Construction Details



LEGEND:

- STAGE 1 CAPPING
- LOT BOUNDARIES

PRELIMINARY ONLY
NOT FOR CONSTRUCTION



VERTICAL DATUM: AUSTRALIAN HEIGHT DATUM
HORIZONTAL DATUM: MGA 94 ZONE 50



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ENGINEERING
ENVIRONMENT
NOISE
SPATIAL
WASTE

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|-----|------------|----------|-------------------|------|
| A | 21.05.2021 | AP | PRELIMINARY ISSUE | MH |

Title: **STAGE 1 CONCEPTUAL LAYOUT**



Project: **BENDERING WASTE MANAGEMENT PLAN**

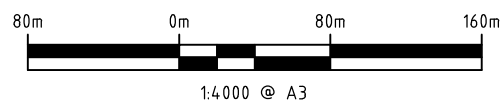
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|--------------|------------|----------|---------------|
| Drawn by: | AP | Job No: | TW21035 |
| Checked by: | AB | File No: | TW21035-C-101 |
| Approved by: | MH | Drg. No: | C-101 |
| Scale: | 1:4000 @A3 | Rev: | |
| Date: | 21.05.2021 | | |



LEGEND:

- SURFACE WATER SWALES
- LOT BOUNDARIES

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VERTICAL DATUM: AUSTRALIAN HEIGHT DATUM
HORIZONTAL DATUM: MGA 94 ZONE 50



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|-----|------------|----------|-------------------|------|
| A | 21.05.2021 | MH | PRELIMINARY ISSUE | MH |

Title:
STAGE 2 & 3 CONCEPTUAL LAYOUT



BENDERING WASTE MANAGEMENT PLAN

| | | | |
|--------------|---------------------------------|--------------|---------------|
| Client: | SHIRE OF CORRIGIN | | |
| Project: | BENDERING WASTE MANAGEMENT PLAN | | |
| Drawn by: | AP | Job No: | TW21035 |
| Checked by: | AB | File No: | TW21035-C-103 |
| Approved by: | MH | Drg. No: | Rev: |
| Scale: | 1:4000 @A3 | C-103 | A |
| Date: | 21.05.2021 | | |

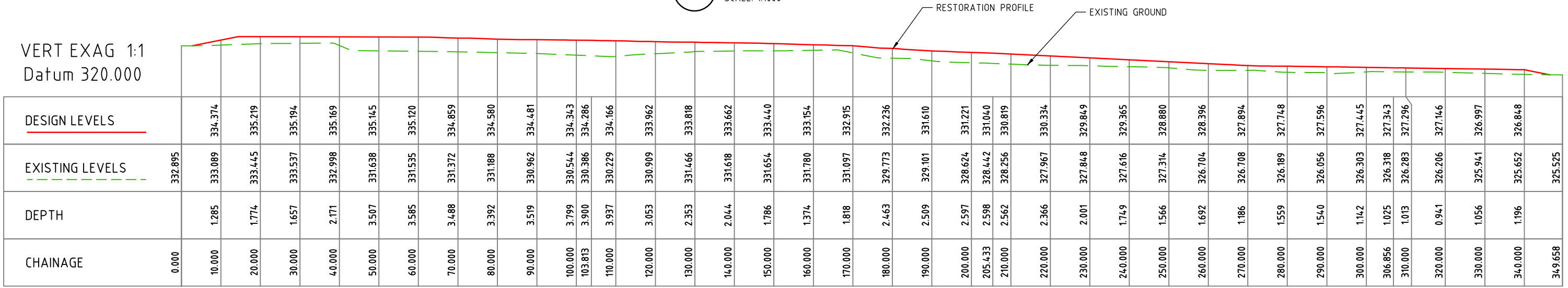
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VERT EXAG 1:1
Datum 325.000



B LONG SECTION N-S
SCALE: 1:1000

VERT EXAG 1:1
Datum 320.000



C LONG SECTION W-E
SCALE: 1:1000

PRELIMINARY ONLY
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VERTICAL DATUM: AUSTRALIAN HEIGHT DATUM
HORIZONTAL DATUM: MGA 94 ZONE 50



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NOTES

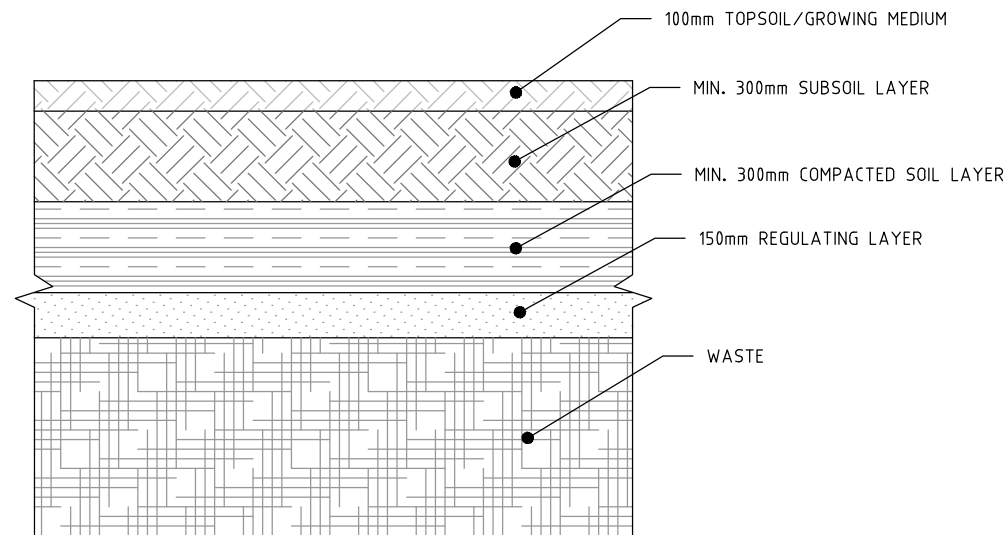
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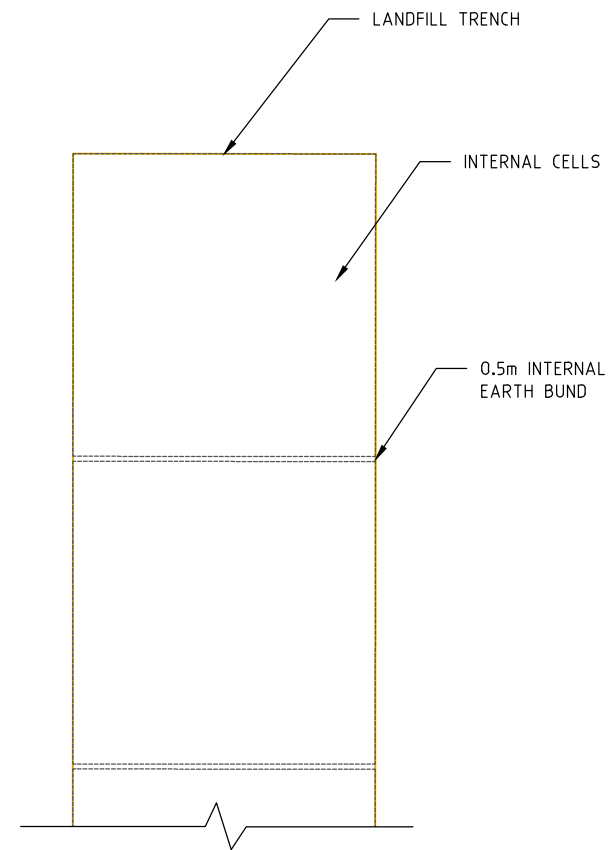
Project: **BENDERING WASTE MANAGEMENT PLAN**

Title: **LONG SECTIONS**

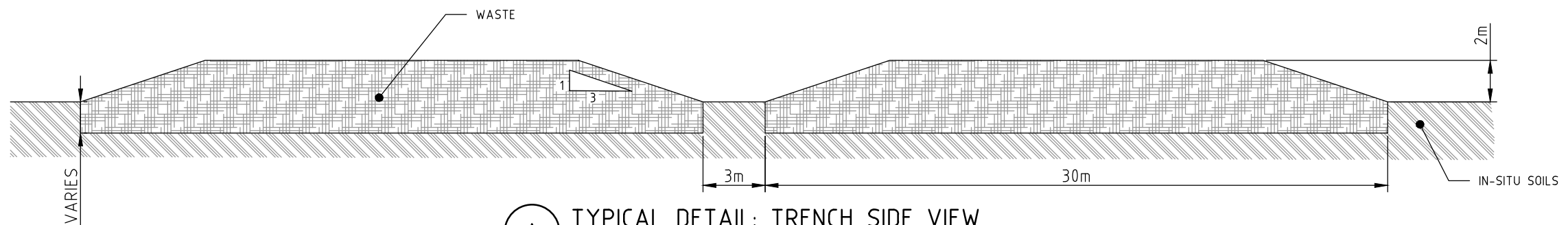
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| Scale: AS SHOWN @ A3 | Date: 01.07.2021 | |
| Drawn: YJ | Checked: AB | Approved: MH |
| Job No: TW21035 | Drwg. No: C-201 | Rev: |
| Filename: TW21035-SET.DWG | | |



TYPICAL DETAIL: CAPPING DESIGN
SCALE: 1:25



TYPICAL DETAIL: TRENCH PLAN VIEW
SCALE: 1:750



A TYPICAL DETAIL: TRENCH SIDE VIEW
SCALE: 1:250

REFER TO PLAN DRAWING 'C-103'
PRE-SETTLEMENT TOP OF WASTE PROFILE SHOWN

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VERTICAL DATUM: AUSTRALIAN HEIGHT DATUM
HORIZONTAL DATUM: MGA 94 ZONE 50

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SHIRE OF
CORRIGIN

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| A | 01.07.2021 | AB | AB | PRELIMINARY ISSUE | MH |

Project: **BENDERING WASTE MANAGEMENT PLAN**

Title: **TYPICAL CONSTRUCTION DETAILS**

| | | |
|---------------------------|------------------|--------------|
| Scale: AS SHOWN @ A3 | Date: 01.07.2021 | |
| Drawn: YJ | Checked: AB | Approved: MH |
| Job No: TW21035 | Drg. No: C-301 | Rev: |
| Filename: TW21035-SET.DWG | | |

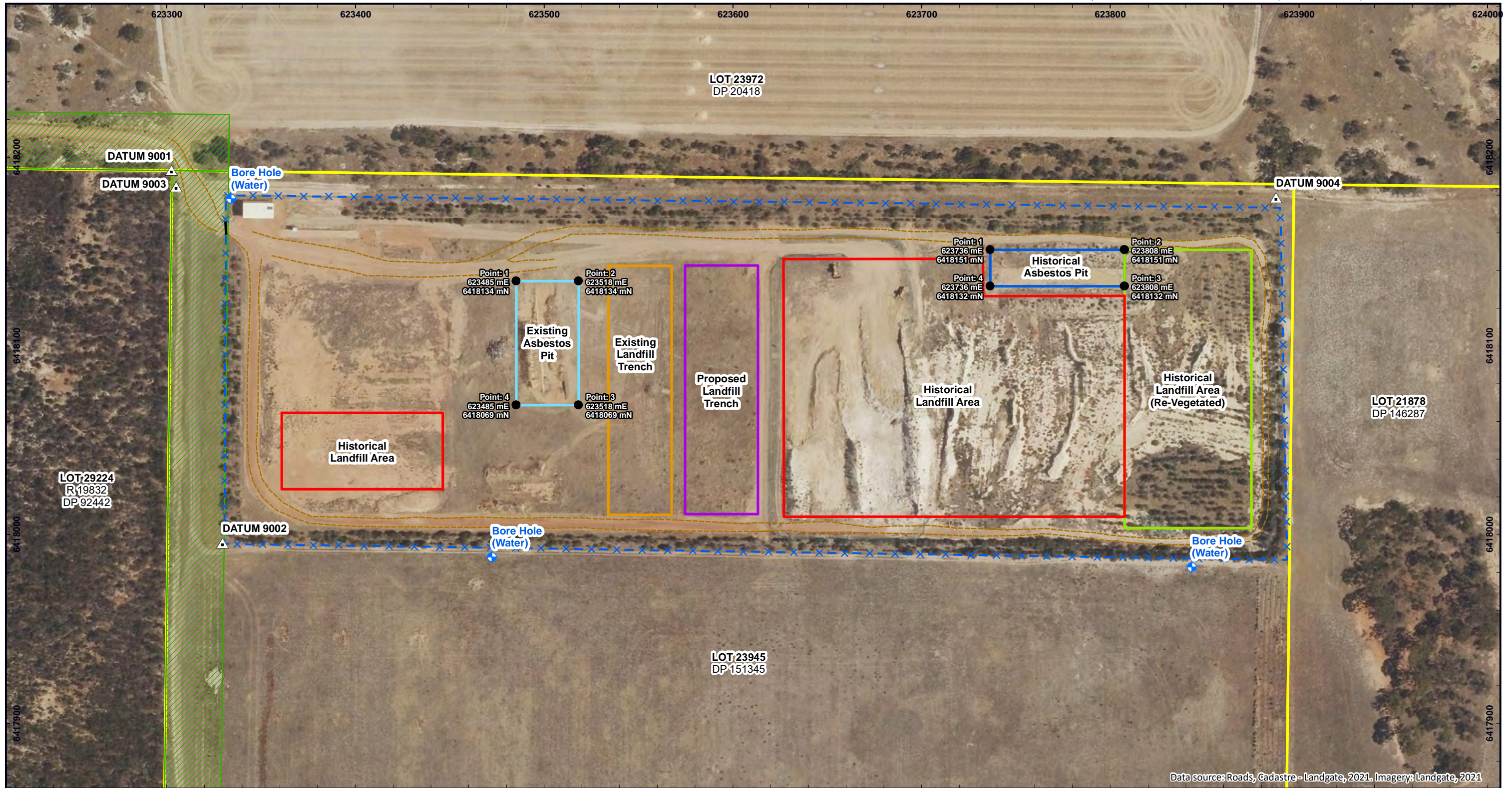
APPENDIX B

Figures

Figure 1: Site Layout

Figure 2: Borehole Locations

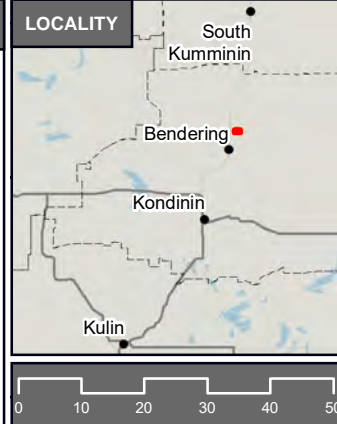
Figure 3: EM38 Mapping



Data source: Roads, Cadastre - Landgate, 2021. Imagery: Landgate, 2021

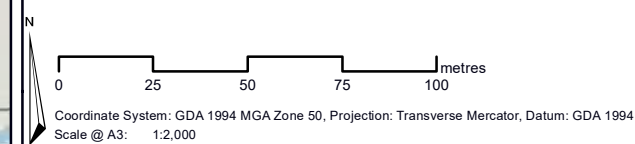
LEGEND

| Landuse | Site Layout | Cadastre |
|---|--------------|-----------------|
| Existing Asbestos Pit | Fence | Crown Allotment |
| Existing Landfill Trench | Gate | Easement |
| Historical Asbestos Pit | Track | |
| Historical Landfill Area | Bore Hole | |
| Historical Landfill Area (Re-Vegetated) | Survey Marks | |
| Proposed Landfill Trench | | |



SITE LAYOUT and LANDUSE ZONES
Bendering Landfill Closure

Kondinin
Western Australia



| | |
|----------------------|-----------------|
| Prepared: N Johnston | Date: 3/12/2021 |
| Reviewed: M Hobley | |
| Project: TW21035 | Figure 1 |
| Revision: A | |

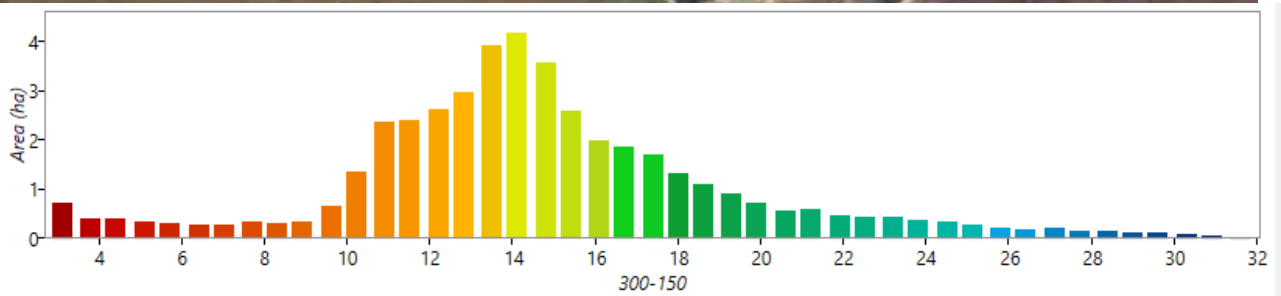
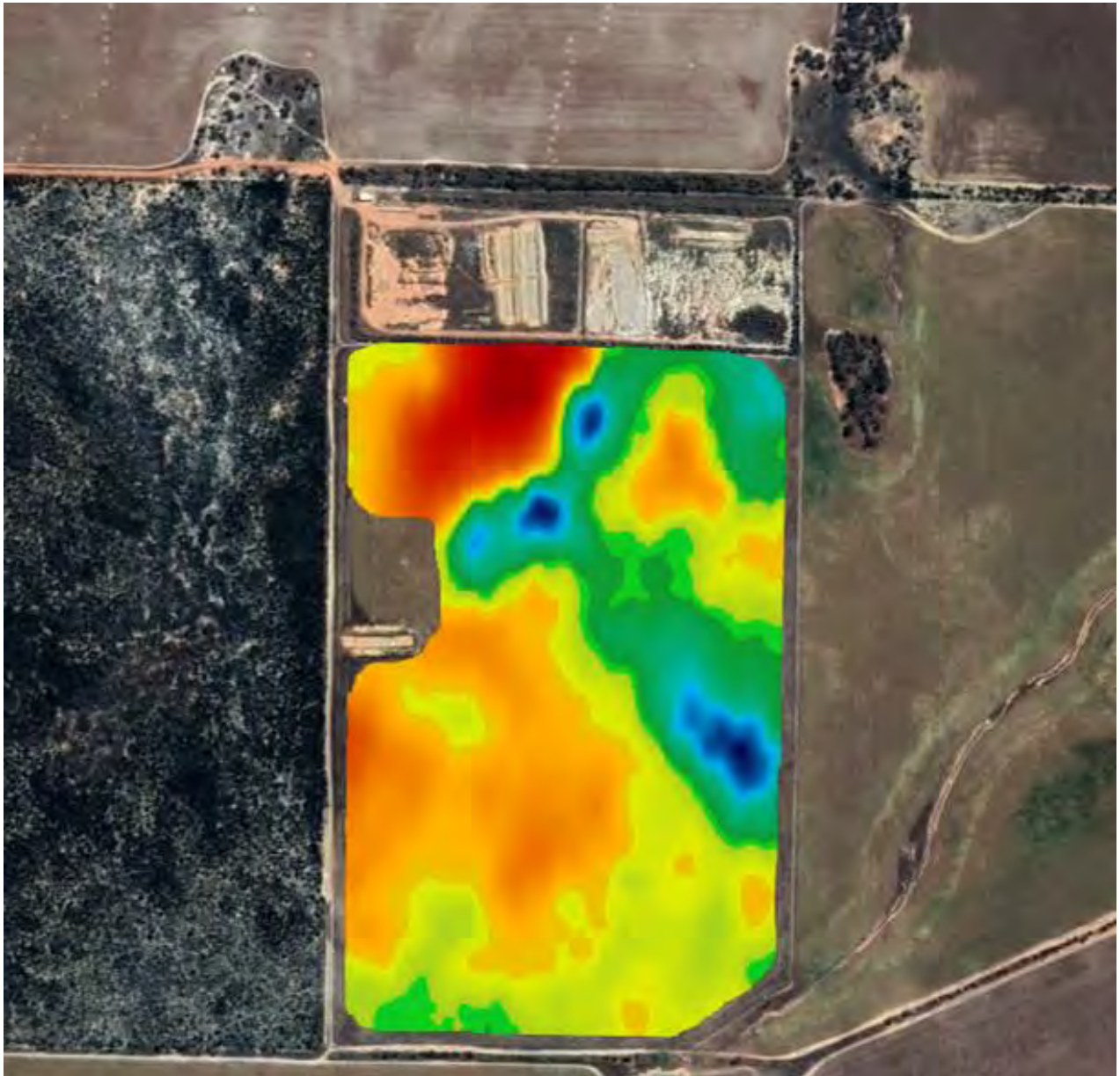


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Data source: Boreholes - Approx. Only, Client Screenshots. Cadastres - Landgate, 2021. Imagery: Landgate, 2021.

| | | | |
|---|--|---------------------|--|
| LEGEND <ul style="list-style-type: none"> Borehole Locations Landuse <ul style="list-style-type: none"> Existing Asbestos Pit Existing Landfill Trench Historical Asbestos Pit Historical Landfill Area Stages <ul style="list-style-type: none"> Stage 2 Stage 3 Historical Landfill Area (Re-Vegetated) Proposed Landfill Trench | | LOCALITY | BOREHOLE LOCATIONS Bending Landfill Closure Kondinin Western Australia Scale @ A3: 1:3,500 Coordinate System: GDA 1994 MGA Zone 50, Projection: Transverse Mercator, Datum: GDA 1994 |
| Prepared: N Johnston Reviewed: M Hobley Project: TW21035 Revision: A Date: 14/07/2022 | | Figure 2 | |



APPENDIX C

Surface Water Modelling

Table 1.1: Site Details

| | |
|-----------------------|--------------------|
| Site Location: | Bendering Landfill |
| Latitude: | -32.3375 |
| Longitude: | 118.3125 |

Table 1.2 Rainfall AEP

| Annual Exceedance Probability | | Rainfall (mm) | | | | | | | | | | |
|-------------------------------|----------|---------------|-------|-------|-------|------|------|-------|-------|-------|--------|--------|
| | | 63.2% | 50.0% | 20.0% | 10.0% | 5.0% | 2.0% | 1.0% | 0.5% | 0.2% | 0.1% | 0.05% |
| Duration | | 1:1 | 1:2 | 1:5 | 1:10 | 1:20 | 1:50 | 1:100 | 1:200 | 1:500 | 1:1000 | 1:2000 |
| Hours | BoM | | | | | | | | | | | |
| 0.02 | 1 min | 1.25 | 1.45 | 2.18 | 2.74 | 3.34 | 4.23 | 4.98 | 6.03 | 7.56 | 8.93 | 10.5 |
| 0.03 | 2 min | 2.17 | 2.5 | 3.62 | 4.47 | 5.36 | 6.56 | 7.58 | 9.01 | 11.3 | 13.3 | 15.7 |
| 0.05 | 3 min | 2.91 | 3.36 | 4.91 | 6.07 | 7.3 | 9.01 | 10.5 | 12.5 | 15.7 | 18.5 | 21.8 |
| 0.07 | 4 min | 3.52 | 4.08 | 6 | 7.47 | 9.02 | 11.2 | 13.1 | 15.7 | 19.7 | 23.3 | 27.5 |
| 0.08 | 5 min | 4.03 | 4.69 | 6.95 | 8.68 | 10.5 | 13.2 | 15.5 | 18.7 | 23.4 | 27.6 | 32.6 |
| 0.17 | 10 min | 5.81 | 6.8 | 10.3 | 12.9 | 15.8 | 20.2 | 23.9 | 29 | 36.3 | 42.9 | 50.6 |
| 0.25 | 15 min | 6.96 | 8.16 | 12.3 | 15.6 | 19.1 | 24.4 | 28.9 | 35.1 | 44 | 52 | 61.3 |
| 0.33 | 20 min | 7.83 | 9.18 | 13.9 | 17.5 | 21.4 | 27.3 | 32.3 | 39.2 | 49.1 | 58 | 68.4 |
| 0.42 | 25 min | 8.55 | 10 | 15.1 | 19 | 23.2 | 29.5 | 34.8 | 42.2 | 52.8 | 62.5 | 73.6 |
| 0.50 | 30 min | 9.16 | 10.7 | 16.1 | 20.2 | 24.6 | 31.2 | 36.8 | 44.5 | 55.8 | 65.9 | 77.7 |
| 0.75 | 45 min | 10.6 | 12.4 | 18.4 | 22.9 | 27.9 | 35 | 41.1 | 49.6 | 62.1 | 73.4 | 86.5 |
| 1.00 | 1 hour | 11.8 | 13.7 | 20.1 | 25 | 30.3 | 37.8 | 44.2 | 53.3 | 66.7 | 78.9 | 92.9 |
| 1.50 | 1.5 hour | 13.6 | 15.7 | 22.9 | 28.2 | 34 | 42.2 | 49.1 | 59.1 | 74.1 | 87.5 | 103 |
| 2.00 | 2 hour | 15.1 | 17.4 | 25.1 | 30.8 | 36.9 | 45.7 | 53.1 | 64 | 80.2 | 94.8 | 112 |
| 3.00 | 3 hour | 17.5 | 20 | 28.6 | 35 | 41.8 | 51.7 | 60 | 72.5 | 90.8 | 107 | 127 |
| 4.50 | 4.5 hour | 20.3 | 23.1 | 32.7 | 39.9 | 47.7 | 59 | 68.7 | 83.3 | 104 | 123 | 146 |
| 6.00 | 6 hour | 22.4 | 25.5 | 35.9 | 43.9 | 52.5 | 65.3 | 76.1 | 92.5 | 116 | 137 | 162 |
| 9.00 | 9 hour | 25.6 | 29.1 | 41 | 50.2 | 60.2 | 75.5 | 88.5 | 108 | 135 | 160 | 189 |
| 12.00 | 12 hour | 28 | 31.7 | 44.8 | 55 | 66.2 | 83.5 | 98.5 | 120 | 150 | 178 | 210 |
| 18.00 | 18 hour | 31.3 | 35.4 | 50.2 | 61.9 | 74.9 | 95.5 | 113 | 138 | 173 | 204 | 241 |
| 24.00 | 24 hour | 33.5 | 37.9 | 53.9 | 66.7 | 81.1 | 104 | 124 | 150 | 188 | 222 | 262 |
| 30.00 | 30 hour | 35.1 | 39.8 | 56.5 | 70.1 | 85.5 | 110 | 131 | 160 | 200 | 237 | 278 |
| 36.00 | 36 hour | 36.4 | 41.1 | 58.5 | 72.8 | 88.9 | 114 | 137 | 166 | 208 | 246 | 289 |
| 48.00 | 48 hour | 38.2 | 43.2 | 61.4 | 76.4 | 93.4 | 120 | 144 | 173 | 216 | 255 | 299 |
| 72.00 | 72 hour | 40.6 | 45.8 | 64.8 | 80.4 | 98 | 125 | 150 | 177 | 221 | 260 | 305 |
| 96.00 | 96 hour | 42.4 | 47.8 | 67.1 | 82.6 | 100 | 127 | 152 | 178 | 222 | 261 | 307 |
| 120.00 | 120 hour | 44.2 | 49.7 | 69.1 | 84.4 | 101 | 127 | 152 | 180 | 224 | 262 | 309 |
| 144.00 | 144 hour | 46.1 | 51.6 | 71.1 | 86.1 | 102 | 127 | 152 | 182 | 226 | 265 | 312 |
| 168.00 | 168 hour | 48 | 53.8 | 73.3 | 87.9 | 103 | 128 | 153 | 185 | 229 | 269 | 316 |

Table 2.1 Catchment Summary

| Catchments | Area (m ²) | Catchment Surface | Comments | Runoff Coefficient |
|-----------------------------------|------------------------|--|-------------------------------------|--------------------|
| Catchment A | 54,550 | Graded or No Plant Cover, Clayey Soil, Flat, 0 - 5% | Stage 1 | 0.5 |
| Catchment B | 65,312 | Graded or No Plant Cover, Clayey Soil, Flat, 0 - 5% | Stage 2 | 0.5 |
| Catchment C | 30,591 | Graded or No Plant Cover, Clayey Soil, Flat, 0 - 5% | Stage 3 North | 0.5 |
| Catchment D | 33,691 | Graded or No Plant Cover, Clayey Soil, Flat, 0 - 5% | Stage 3 South | 0.5 |
| Total Area (m²) | 184,144 | | Composite Runoff Coefficient | 0.500 |

Table 3.1 Pond Design Events

| Minimum Design Event | |
|----------------------|---------|
| Design Period | 1:10 |
| Storm Duration | 24 hour |
| Total Rainfall (mm) | 66.7 |
| Maximum Design Event | |
| Design Period | 1:20 |
| Storm Duration | 24 hour |
| Total Rainfall (mm) | 81.1 |

Table 3.2 SW Movement into Ponds

| | Pond 1 | Pond 2 |
|-------------|--------|--------|
| Catchment A | YES | |
| Catchment B | YES | |
| Catchment C | YES | YES |
| Catchment D | | YES |

NOTES:

- Volume of Pond: $V=(h/6)*((LxW)+((W+W_b)*(LxL_b))+(L_b*W_b))$
- Passing Minimum Storage Requirement means Operational Capacity is not exceeded during minimum storm event
- Passing Maximum Storage Requirement means Total Capacity is not exceeded during maximum storm event

Table 3.3 Pond Design Details

| Aspect | Pond 1 | Pond 2 |
|--|--------|--------|
| W (m) | 30 | 30 |
| L (m) | 158 | 78 |
| h (m) | 1.7 | 1.5 |
| Side Slope (1:V) | 3 | 3 |
| Freeboard (m) | 0.5 | 0.5 |
| Base Width (m) | 19.8 | 21 |
| Base Length (m) | 147.8 | 69 |
| Operational Width (m) | 27 | 27 |
| Operational Length (m) | 155 | 75 |
| Pond Catchment Area (m ²) | 4,740 | 2,340 |
| Operational Capacity (m ³) | 4,256 | 1,731 |
| Total Capacity (m ³) | 6,487 | 2,822 |

Table 3.4 Pond Capacity Checks

| Aspect | Pond 1 | Pond 2 |
|---|---------|--------|
| Catchment Area (m ²) | 150,453 | 64,282 |
| Runoff Coefficient | 0.5 | 0.5 |
| Minimum Storage Requirement (m ³) | 5,334 | 2,300 |
| Storage Check | PASS | PASS |
| Maximum Storage Requirement (m ³) | 6,485 | 2,796 |
| Storage Check | PASS | PASS |

APPENDIX D

Cost Estimates

Bendering Landfill

Table A: Quantities and Costs for Construction

| No | Item | Unit | Rate | Total Amount | Total Quantity | Costs | | | | Quantities | | | |
|-----------------------------------|---|----------------|----------|-----------------|----------------|---------------|-----------------|-----------------|---------------|------------|---------|---------|---------------|
| | | | | | | Stage 1 | Stage 2 | Stage 3 | Surface Water | Stage 1 | Stage 2 | Stage 3 | Surface Water |
| Landfill Cell Construction | | | | | | | | | | | | | |
| Landfill | | | | | | | | | | | | | |
| Earthworks | | | | | | | | | | | | | |
| | Clear and Grub | m ² | \$ 0.75 | \$ 114,532.50 | 152,710 | \$ - | \$ 48,637.50 | \$ 65,895.00 | \$ - | 0 | 64,850 | 87,860 | |
| | Cut to Spoil | m ³ | \$ 3.20 | \$ 589,609.60 | 184,253 | \$ 24,960.00 | \$ 295,680.00 | \$ 268,969.60 | \$ - | 7,800 | 92,400 | 84,053 | |
| | Cell Construction Subtotal | | | \$ 704,142.10 | | \$ 24,960.00 | \$ 344,317.50 | \$ 334,864.60 | \$ - | | | | |
| | Preliminaries | | 10% | \$ 70,414.21 | | \$ 2,496.00 | \$ 34,431.75 | \$ 33,486.46 | \$ - | | | | |
| | Professional Fees and Services | | 5% | \$ 35,207.11 | | \$ 1,248.00 | \$ 17,215.88 | \$ 16,743.23 | \$ - | | | | |
| | Local Loading | | 20% | \$ 22,906.50 | | \$ - | \$ 9,727.50 | \$ 13,179.00 | \$ - | | | | |
| | Contingency | | 20% | \$ 140,828.42 | | \$ 4,992.00 | \$ 68,863.50 | \$ 66,972.92 | \$ - | | | | |
| | | | | \$ 973,498.34 | | \$ 33,696.00 | \$ 474,556.13 | \$ 465,246.21 | \$ - | | | | |
| Capping Works | | | | | | | | | | | | | |
| | Installation of 150mm Regulating Layer | m ³ | \$ 7.60 | \$ 217,139.33 | 28,571 | \$ 54,594.60 | \$ 81,902.50 | \$ 80,642.23 | \$ - | 7,184 | 10,777 | 10,611 | |
| | Installation of 300mm Compacted Soil Layer | m ³ | \$ 9.50 | \$ 542,848.34 | 57,142 | \$ 136,486.50 | \$ 204,756.26 | \$ 201,605.58 | \$ - | 14,367 | 21,553 | 21,222 | |
| | Placement of 300mm site-won Subsoil Layer | m ³ | \$ 4.62 | \$ 233,011.69 | 50,435 | \$ 35,391.51 | \$ 99,576.20 | \$ 98,043.98 | \$ - | 7,661 | 21,553 | 21,222 | |
| | Supply and Placement of 100mm Topsoil Layer | m ³ | \$ 22.00 | \$ 419,040.82 | 19,047 | \$ 105,358.00 | \$ 158,057.46 | \$ 155,625.36 | \$ - | 4,789 | 7,184 | 7,074 | |
| Stormwater Management | | | | | | | | | | | | | |
| Landfill Perimeter Swales | | | | | | | | | | | | | |
| | Clear and Grub | m ² | \$ 0.41 | \$ 3,312.80 | 8,080 | \$ - | \$ - | \$ - | \$ 3,312.80 | | | | 8,080 |
| | Cut to Spoil | m ³ | \$ 3.20 | \$ 9,440.00 | 2,950 | \$ - | \$ - | \$ - | \$ 9,440.00 | | | | 2,950 |
| Pond 1 | | | | | | | | | | | | | |
| Earthworks | | | | | | | | | | | | | |
| | Clear and Grub | m ² | \$ 0.41 | \$ 1,943.40 | 4,740 | \$ - | \$ - | \$ - | \$ 1,943.40 | | | | 4,740 |
| | Cut to Spoil | m ³ | \$ 3.20 | \$ 20,758.40 | 6,487 | \$ - | \$ - | \$ - | \$ 20,758.40 | | | | 6,487 |
| Pond 2 | | | | | | | | | | | | | |
| Earthworks | | | | | | | | | | | | | |
| | Clear and Grub | m ² | \$ 0.41 | \$ 959.40 | 2,340 | \$ - | \$ - | \$ - | \$ 959.40 | | | | 2,340 |
| | Cut to Spoil | m ³ | \$ 3.20 | \$ 9,030.40 | 2,822 | \$ - | \$ - | \$ - | \$ 9,030.40 | | | | 2,822 |
| | Capping Subtotal | | | \$ 1,457,484.58 | | \$ 331,830.61 | \$ 544,292.42 | \$ 535,917.15 | \$ 45,444.40 | | | | |
| | Preliminaries | | 10% | \$ 145,748.46 | | \$ 33,183.06 | \$ 54,429.24 | \$ 53,591.71 | \$ 4,544.44 | | | | |
| | Professional Fees and Services | | 5% | \$ 72,874.23 | | \$ 16,591.53 | \$ 27,214.62 | \$ 26,795.86 | \$ 2,272.22 | | | | |
| | Local Loading | | 20% | \$ 283,651.16 | | \$ 66,366.12 | \$ 108,858.48 | \$ 107,183.43 | \$ 1,243.12 | | | | |
| | Contingency | | 20% | \$ 291,496.92 | | \$ 66,366.12 | \$ 108,858.48 | \$ 107,183.43 | \$ 9,088.88 | | | | |
| | Total Capping Cost | | | \$ 2,251,255.33 | | \$ 514,337.45 | \$ 843,653.25 | \$ 830,671.58 | \$ 62,593.06 | | | | |
| | Total Capping and Construction Cost | | | \$ 3,224,753.67 | | \$ 548,033.45 | \$ 1,318,209.37 | \$ 1,295,917.79 | \$ 62,593.06 | | | | |





Assets | Engineering | Environment | Noise | Spatial | Waste

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9.4.7 Waste Tracking Spreadsheet

Table 3.1 - Landfill Trench Details

| Trench I.D. | Landfill Trench Dimensions (m) | | | Landfill Trench Overfill Geometry | | Trench Volume (m ³) | | | Trench Opening Date | Trench Closing Date | Trench Complete? | Trench Corner Coordinates | | | |
|-------------|--------------------------------|-------|-------|-----------------------------------|----------------------|---------------------------------|----------|--------|---------------------|---------------------|------------------|---------------------------|----|----|----|
| | Length | Width | Depth | Height (m) | Overfill Slope (1:V) | Subsurface | Overfill | Total | | | | NW | NE | SW | SE |
| Stage 1 | 130 | 30 | 2.0 | 2 | 3 | 7,800 | 4,806 | 12,606 | 1/06/2021 | 27/01/2026 | | | | | |
| 2.1 | 176 | 30 | 2.0 | 2 | 3 | 10,560 | 6,554 | 17,114 | 28/01/2026 | 14/04/2032 | | | | | |
| 2.2 | 176 | 30 | 2.0 | 2 | 3 | 10,560 | 6,554 | 17,114 | 15/04/2032 | 15/05/2038 | | | | | |
| 2.3 | 176 | 30 | 1.5 | 2 | 3 | 7,920 | 6,554 | 14,474 | 16/05/2038 | 1/06/2043 | | | | | |
| 2.4 | 176 | 30 | 1.5 | 2 | 3 | 7,920 | 6,554 | 14,474 | 2/06/2043 | 14/05/2048 | | | | | |
| 2.5 | 176 | 30 | 2.0 | 2 | 3 | 10,560 | 6,554 | 17,114 | 15/05/2048 | 7/02/2054 | | | | | |
| 2.6 | 176 | 30 | 2.0 | 2 | 3 | 10,560 | 6,554 | 17,114 | 8/02/2054 | 18/09/2059 | | | | | |
| 2.7 | 176 | 30 | 2.0 | 2 | 3 | 10,560 | 6,554 | 17,114 | 19/09/2059 | 15/03/2065 | | | | | |
| 2.8 | 176 | 30 | 1.5 | 2 | 3 | 7,920 | 6,554 | 14,474 | 16/03/2065 | 2/10/2069 | | | | | |
| 2.9 | 176 | 30 | 1.5 | 2 | 3 | 7,920 | 6,554 | 14,474 | 3/10/2069 | 21/03/2074 | | | | | |
| 2.10 | 176 | 30 | 1.5 | 2 | 3 | 7,920 | 6,554 | 14,474 | 22/03/2074 | 7/08/2078 | | | | | |
| 3.1 | 156 | 30 | 1.9 | 2 | 3 | 8,892 | 5,794 | 14,686 | 8/08/2078 | 12/12/2082 | | | | | |
| 3.2 | 156 | 30 | 1.7 | 2 | 3 | 8,096 | 5,794 | 13,890 | 13/12/2082 | 29/12/2086 | | | | | |
| 3.3 | 156 | 30 | 1.6 | 2 | 3 | 7,301 | 5,794 | 13,095 | 30/12/2086 | 23/09/2090 | | | | | |
| 3.4 | 156 | 30 | 1.5 | 2 | 3 | 6,833 | 5,794 | 12,627 | 24/09/2090 | 10/04/2094 | | | | | |
| 3.5 | 156 | 30 | 1.6 | 2 | 3 | 7,488 | 5,794 | 13,282 | 11/04/2094 | 14/12/2097 | | | | | |
| 3.6 | 156 | 30 | 1.3 | 2 | 3 | 5,990 | 5,794 | 11,784 | 15/12/2097 | 28/02/2101 | | | | | |
| 3.7 | 156 | 30 | 1.3 | 2 | 3 | 5,897 | 5,794 | 11,691 | 1/03/2101 | 20/04/2104 | | | | | |
| 3.8 | 156 | 30 | 1.6 | 2 | 3 | 7,301 | 5,794 | 13,095 | 21/04/2104 | 30/09/2107 | | | | | |
| 3.9 | 156 | 30 | 2.8 | 2 | 3 | 12,870 | 5,794 | 18,664 | 1/10/2107 | 24/07/2112 | | | | | |
| 3.10 | 156 | 30 | 1.6 | 2 | 3 | 7,628 | 5,794 | 13,422 | 25/07/2112 | 17/12/2115 | | | | | |
| 3.11 | 156 | 30 | 1.2 | 2 | 3 | 5,756 | 5,794 | 11,550 | 18/12/2115 | 2/11/2118 | | | | | |

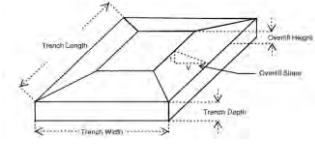
INSTRUCTIONS:

General

This table is used to input the physical characteristics of the landfill trench, and determine the rate of trench filling.

Table 3.1

Enter/update the trench dimensions (for the excavated section of the trench), and overfill dimensions (for the above-ground portion of the cell), as illustrated below. The sheet will use these volumes to calculate the volume of cut received during cell construction, and the total void space available for that trench. The volume of the overfill is given by the formula: $V = (h/6) * (LxW) + (W+W_i) * (L+L_i) + (L_i * W_i)$



The geometric shape above has been assumed for all trenches, and no access ramp allowance has been made within the modelling.

Initial trench depths have been inferred from trial pit and EM38 data.

Once a trench has been fully completed, enter the date it last took waste in the 'Trench Closing Date' column, and change its status in the 'Trench Complete?' column to YES to include its filling density and cover soils amount in the calculated average.

IMPORTANT: Do not mark a trench as complete unless you have manually entered its closing date and all years of waste up to its closing date.

You won't have to enter the next trench's opening date as it will automatically be set to the day after the closure of the previous trench. Existing trench opening and closure dates are modelled based on previous trench opening and closing dates, and will update when the previous trench opening and closure dates are updated.

Trench Coordinates can be manually entered as a record, and these do not affect the remainder of the Sheet

When entering new trench IDs for trenches beyond 3.11, you need to enter the a name in the same number format without using letters (e.g. 3.12 or 4.1, not Trench Stage 4)